



SABOTI CONSTITUENCY

IEBC NO. 138

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSALS

2020/2021 FINANCIAL YEAR

SUBMITTED IN

SEPTEMBER 2020

MEETING HELD ON 14TH SEPTEMBER 2020 AT THE NG-CDFC OFFICE
TEACHERS PLAZA BUILDING, KITALE

MEMBERS PRESENT

- | | | |
|-----------------------------|---|-------------|
| 1. Christopher Kweyu | - | Chairperson |
| 2. Margaret Sessi | - | Secretary |
| 3. John Eric Gitonga Wambui | - | FAM |
| 4. Willy Kibet | - | Member |
| 5. Irene Nafula | - | Member |
| 6. Francis Okello | - | Member |
| 7. Naomi Mungula | - | Member |
| 8. Linah Ochieng | - | Member |
| 9. Stanslaus Omondi | - | Member |

AGENDA

1. Prayer
2. Reading and confirmation of previous minutes
3. Proposals for F/Y 2020/2021
4. A.O.B

Min 1/NG-CDFSAB/14/09/20 – Prayer

The meeting started at 09:00am with a word of prayer from Naomi Mungula

Min 2/ NG-CDFSAB/14/09/20 – – Reading and confirmation of previous minutes

The minutes of the previous meeting were read by the secretary, proposed by Stanslaus Omondi and seconded by Linah Ochieng as true record of proceeding.

Min 3 NG-CDFSAB/14/09/20 – - Proposals for F/Y 2020/2021

The Fund Account Manager briefed the meeting that the submission of the proposals for the financial year 2019/2020 is required to be submitted to the Board for approval. He also informed the meeting that the allocation for this financial year is Kshs.137,088,897.31. After lengthy discussions the meeting to fund the following projects in all five wards:-

ANNEXE 1 SUMMARY							
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR SABOTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2020/2021							
S/No	Project Name	Project Number	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE API							
1.	Employees Salaries and Gratuity	4-026-138-2210000-100-2020/2021-001	3,070,663.76	-	Payment of staff salaries@ Kshs 2,500,663.76 and gratuity @ Kshs 570,000	3,070,663.76	New

2.	Goods and services	4-026-138-2210000-100-2020/2021-002	1,700,000.00		Purchase of fuel, Repair and maintenance, Purchase of stationeries, Telephone, travel and subsistence, office tea and other office expenditure	1,700,000.00	New
3.	NSSF	4-026-138-2120101-100-2020/2021-003	170,000.00		Payment of NSSF deductions	170,000.00	New
4.	NHIF	4-026-138-2120201-100-2020/2021-004	150,000.00		Payment of NHIF deductions	150,000.00	New
5.	Committee Expenses	4-026-138-2210802-100-2020/2021-005	3,134,669.00		Payment of committee sitting allowances, transport, conferences	3,134,669.00	New
MINITORING,EVALUATION AND CAPACITY BUILDING							
6.	Goods and Services	4-026-138-2210000-111-2020/2021-001	621,031.38		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	621,031.38	New
7.	Committee Expenses	4-026-138-2210802-111-2020/2021-002	1,600,000.00		Payment of committee sitting allowances, transport, conferences	1,600,000.00	New
8.	NG-CDFC, PMC Staff Capacity Building	4-026-138-2210700-111-2020/2021-003	1,891,635.00		Undertake training of NG-CDFC, PMC Staff Capacity Building on NG-CDF related issues	1,891,635.00	New

							New
EMERGENCY							
9.	Emergency	4-026-138-2640200-101-2020/2021-001	7,192,206.90		To cater for any unforeseen concurrencies in the constituency during the financial year	7,192,206.90	New
SPORTS							
11.	Sports	4-026-138-2640509-112-2020/2021-001	2,741,777.59		Organizing sport tournament in the constituency and the winning teams to be awarded with Balls, Uniforms and trophies, where facilitation of the tournament @ Kshs. 1,100,000.00 and purchase of balls, Uniforms, trophies @ Kshs.1,641,777.59	2,741,777.59	New
ENVIRONMENT							
1	Township Primary School	4-026-138-2640510-110-2020/2021-001	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
2	GK Prison Primary School	4-026-138-2640510-110-2020/2021-002	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
3	Lukhuna Primary School	4-026-138-2640510-110-2020/2021-003	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

4	Tuwan Primary School	4-026-138-2640510-110-2020/2021-004	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
5	Boma Boys Secondary School	4-026-138-2640510-110-2020/2021-005	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
6	Masinde Muliro Secondary School	4-026-138-2640510-110-2020/2021-006	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
7	Kitale School Secondary School	4-026-138-2640510-110-2020/2021-007	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
8	Matisi Friends Secondary School	4-026-138-2640510-110-2020/2021-008	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
9	Matisi Girls Secondary Secondary	4-026-138-2640510-110-2020/2021-009	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
10	Soil Conservation Secondary School	4-026-138-2640510-110-2020/2021-010	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
11	Kitale School Primary School	4-026-138-2640510-110-2020/2021-011	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
12	Mung'oma Primary School	4-026-138-2640510-110-2020/2021-012	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w
13	Grassland Primary School	4-026-138-2640510-110-2020/2021-	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	Ne w

		013					
14	Chetoto Primary School	4-026-138-2640510-110-2020/2021-014	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
15	Soil Conservation Primary School	4-026-138-2640510-110-2020/2021-015	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
16	Top Station Primary School	4-026-138-2640510-110-2020/2021-016	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
17	Senator Wamalwa Secondary School	4-026-138-2640510-110-2020/2021-017	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
18	Nakami Secondary School	4-026-138-2640510-110-2020/2021-018	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
19	Kinyoro secondary School	4-026-138-2640510-110-2020/2021-019	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
20	Sikulu Primary School	4-026-138-2640510-110-2020/2021-020	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
21	Teldetl Primary School	4-026-138-2640510-110-2020/2021-021	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
22	Makhele Primary School	4-026-138-2640510-110-2020/2021-022	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

23	Lungai Primary School	4-026-138-2640510-110-2020/2021-023	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
24	Panacol Primary School	4-026-138-2640510-110-2020/2021-024	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
25	Machewa Primary School	4-026-138-2640510-110-2020/2021-025	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
26	Lukosi Primary School	4-026-138-2640510-110-2020/2021-026	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
27	Mwitha Primary School	4-026-138-2640510-110-2020/2021-027	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
28	Wentagula Primary School	4-026-138-2640510-110-2020/2021-028	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
29	Bondeni Primary School	4-026-138-2640510-110-2020/2021-029	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
30	Lukhome Primary School	4-026-138-2640510-110-2020/2021-030	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
31	St.Peter's Mwitha Secondary School	4-026-138-2640510-110-2020/2021-031	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
32	Muroki Primary School	4-026-138-2640510-110-2020/2021-	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

		032					
33	Legemet Priamry School	4-026-138-2640510-110-2020/2021-033	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
34	Gituamba Primary School	4-026-138-2640510-110-2020/2021-034	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
35	Kipsagam Primary School	4-026-138-2640510-110-2020/2021-035	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
36	Sikinwa Primary School	4-026-138-2640510-110-2020/2021-036	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
37	Muroki Friends Secondary School	4-026-138-2640510-110-2020/2021-037	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
38	St.John's Sikniwa Secondary School	4-026-138-2640510-110-2020/2021-038	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
39	St.Andrews Sukwo Secondary School	4-026-138-2640510-110-2020/2021-039	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
40	St.Veronica Chebukaka Secondary School	4-026-138-2640510-110-2020/2021-040	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
41	St.Lucia Girls Kapretwa Secondary School	4-026-138-2640510-110-2020/2021-041	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

42	Kakunga AP Camp	4-026-138-2640510-110-2020/2021-042	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
43	Kinyoro AP Camp	4-026-138-2640510-110-2020/2021-043	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
44	Rengencha AP Camp	4-026-138-2640510-110-2020/2021-044	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
45	Saboti Police Post	4-026-138-2640510-110-2020/2021-045	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
46	Machewa Chief's Office	4-026-138-2640510-110-2020/2021-046	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
47	Grassland Chiefs Office	4-026-138-2640510-110-2020/2021-047	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
48	Chemichemi AP Camp	4-026-138-2640510-110-2020/2021-048	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
49	Grassland AP Camp	4-026-138-2640510-110-2020/2021-049	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
50	Assistant County Commissioner Office	4-026-138-2640510-110-2020/2021-050	54,835.55		Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
	BURSARY						
13.	Bursary Secondary	4-026-138-2640102-	23,096,086.06		Payment of bursary to	23,096,076.06	New

	School	103-2020/2021-001			needy students		
14.	Bursary Colleges and University	4-026-138-2640102-103-2020/2021-002	22,000,000.00		Payment of bursary to needy students	22,200,042.12	New
PRIMARY SCHOOL PROJECT							
15	Sikulu Primary School	4-026-138-2630204-104-2020/2021-001	1,600,000.00		Renovation of 4 Classrooms: plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
17.	Kapretwa Primary Schools	4-026-138-2630204-104-2020/2021-003	6,000,000.00	3,400,000.00	Renovation of 4 Classrooms: plastering, Painting, flooring and roofing to completion @ Kshs.1,600,000 and completion of a 4 roomed administration Block of capacity @ Kshs 1,000,000: Plastering, flooring Windows, doors and painting	2,600,000.00	New
18.	Chemi Primary School	4-026-138-2630204-104-2020/2021-004	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
19.	Lukhome Primary School	4-026-138-2630204-104-2020/2021-005	400,000.00		Renovation of a Classroom: plastering, Painting, flooring and roofing to completion.	400,000.00	New
20	Mwitha Primary School	4-026-138-2630204-104-2020/2021-006	1,600,000.00		Renovation of 4 Classrooms: plastering, Painting, flooring and roofing to completion.	1,600,000.00	New

21	Lukosi Primary School	4-026-138-2630204-104-2020/2021-007	1,600,000.00		Renovation of 4 Classrooms: plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
22	Sikinwa Primary School	4-026-138-2630204-104-2020/2021-008	2,400,000.00		Renovation of 6 Classrooms: plastering, Painting, flooring and roofing to completion.	2,400,000.00	New
23	Central Primary School	4-026-138-2630204-104-2020/2021-009	1,500,000.00		Renovation of 3 staff houses (2 Single Roomed houses and 2 bedroomed houses): plastering, Painting, flooring and roofing to completion	1,500,000.00	
24	St.James Bondeni Primary School	4-026-138-2630204-104-2020/2021-010	2,000,000.00		Construction of 2 classrooms to completion.	2,000,000.00	New
25	Lungai Primary School	4-026-138-2630204-104-2020/2021-011	2,000,000.00		Renovation of 5 Classrooms: plastering, Painting, flooring and roofing to completion	2,000,000.00	New
26	Maeni Primary School	4-026-138-2630204-104-2020/2021-012	2,000,000.00		Construction of 2 classrooms to completion.	2,000,000.00	New
27	Trans-Nzoia Primary School	4-026-138-2630204-104-2020/2021-013	3,000,000.00		Renovation of 7 Classrooms: erection of pillars, Hacking and installing Metal Wearers plastering, Painting, flooring and roofing to completion	2,800,000.00	New

28	Grassland Primary School	4-026-138-2630204-104-2020/2021-014	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
29	Masinde Muliro Primary School	4-026-138-2630204-104-2020/2021-015	800,000.00		Renovation of 2 Classrooms: plastering, Painting, flooring and roofing to completion	800,000.00	New
30.	Kaloleni Annex Primary School	4-026-138-2630204-104-2020/2021-016	800,000.00		Renovation of 2 Classrooms: plastering, Painting, flooring and roofing to completion	800,000.00	New
31	Kitale Union Primary School	4-026-138-2630204-104-2020/2021-017	1,600,000.00		Renovation of 4 Classrooms: plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
32	Chetoto Primary School	4-026-138-2630204-104-2020/2021-018	1,329,000.00		construction of a 8 doors pit latrine with a urinal to completion@ kshs.800,000 and Renovation of 2 Classrooms: plastering, Painting, flooring and roofing to completion @ Kshs.529,000	1,329,000.00	New
33	Kisawai Primary School	4-026-138-2630204-104-2020/2021-019	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
34.	Sikulu Primary School	4-026-138-2630204-104-2020/2021-020	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New

35.	Mung'oma Primary School	4-026-138-2630204-104-2020/2021-021	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
36.	Panacol Primary School	4-026-138-2630204-104-2020/2021-022	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
37.	Lukhuna Primary School	4-026-138-2630204-104-2020/2021-023	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
38.	Pango Primary School	4-026-138-2630204-104-2020/2021-024	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
39.	Makhele Primary School	4-026-138-2630204-104-2020/2021-025	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
40.	Sikinwa Primary School	4-026-138-2630204-104-2020/2021-026	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
41.	Tuwan Primary School	4-026-138-2630204-104-2020/2021-027	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
42.	Township Primary School	4-026-138-2630204-104-2020/2021-028	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New

43.	Sikulu primary School	4-026-138-2630204-104-2020/2021-029	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
44.	Mwitha Primary School	4-026-138-2630204-104-2020/2021-030	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	New
45.	St.James Bondeni Primary	4-026-138-2630204-104-2020/2021-031	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
46.	Machewa Primary School	4-026-138-2630204-104-2020/2021-032	3,000,000.00		Construction of a 6 doors pit Latrine with a urinal to completion @Kshs.600,000 and Renovation of 6 Classrooms: Roofing Plastering, Painting, Flooring ,Windows and Doors to completion @ Kshs.2,400,000.00	3,000,000.00	New
47.	Lukosi Primary School	4-026-138-2630204-104-2020/2021-033	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
48	Matisi Primary School	4-026-138-2630204-104-2020/2021-034	1,850,000.00	650,000.00	Completion of 23 Door Ablution block: Roofing, Flooring, Plastering and Painting	1,200,000.00	Ongoing
49.	St. Columbans Primary School	4-026-138-2630204-104-2020/2021-035	800,000.00		Renovation of 2 Classrooms: plastering, Painting, flooring and roofing to completion	800,000.00	New

50.	Teldet Primary School	4-026-138-2630204-104-2020/2021-036	400,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	400,000.00	New
						45,279,000.00	
SECONDARY SCHOOLSS							
50.	Sango Secondary School	4-026-138-2630205-104-2020/2021-001	2,000,000.00	1,300,000.00	Completion of two classrooms: Plastering, flooring, painting, windows and doors	700,000.00	Ongoing
51	Farm Prison Secondary School	4-026-138-2630205-104-2020/2021-002	2,000,000.00	1,300,000.00	Completion of two classrooms: Plastering, flooring, painting, windows and doors	700,000.00	Ongoing
53.	Sikulu Secondary School	4-026-138-2630205-104-2020/2021-004	2,000,000.00		Construction of 2 classrooms to completion.	2,000,000.00	New
54.	St.Andrews Sukwo Secondary School	4-026-138-2630205-104-2020/2021-005	2,000,000.00		Construction of 2 classrooms to completion.	2,000,000.00	New
55.	St.Athanas Kisawai Secondary School	4-026-138-2630205-104-2020/2021-006	1,800,000.00		Construction of 1 classrooms to completion @kshs 1,000,000 and Construction of a 8 doors pit Latrine with a urinal to completion@ Kshs.800,000	1,800,000.00	New

56.	St. Columbans Secondary School	4-026-138-2630205-104-2020/2021-007	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	Ne v
57.	Farm Prison Secondary School	4-026-138-2630205-104-2020/2021-008	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	Ne v
58.	St.Andrews Sukwo Secondary School	4-026-138-2630205-104-2020/2021-009	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	Ne v
59.	St. Benedict ChemiChemi Secondary School	4-026-138-2630205-104-2020/2021-010	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	Ne v
61.	Sikulu Secondary School	4-026-138-2630205-104-2020/2021-012	800,000.00		Construction of a 8 doors pit Latrine with a urinal to completion	800,000.00	Ne w
63.	St. Philip Tuuyokony Secondary School.	4-026-138-2630205-104-2020/2021-014	2,000,000.00		Construction of one classroom to completion	1,000,000.00	Ne w
64	Rafiki Secondary School	4-026-138-2630205-104-2020/2021-015	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	Ne w
65.	St.Michael Top Station Secondary School	4-026-138-2630205-104-2020/2021-016	9,500,000.00	2,650,000.00	Completion of administration block: comprising 6 roomed office and 1 staffroom; Walling, flooring Plastering and Roofing. The committee undertakes to complete the project in the next	6,850,000.00	Ong oin g

					financial year		
SECURITY PROJECT							
66.	Kakunga AP Camp	4-026-138-2640507-113-2020/2021-001	1,000,000.00		Construction Of 4 roomed AP Office to completion @ Kshs.600,000 and Construction of a 4 doors pit Latrine with a urinal to completion @Kshs 400,000	1,000,000.00	New
67	County Commissioner AP Camp	4-026-138-2640507-113-2020/2021-002	600,000.00		Construction of a 6 doors pit Latrine with a urinal to completion	600,000.00	New
68	Kinyoro AP Camp	4-026-138-2640507-113-2020/2021-003	900,000.00		Construction Of 3 roomed AP Houses to completion	900,000.00	New
70.	Kipsagam AP Post	4-026-138-2640507-113-2020/2021-005	600,000.00		Renovation of 3 Roomed AP houses: Plastering, Windows, door and painting	600,000.00	New
71.	Mbitiko AP Post	4-026-138-2640507-113-2020/2021-006	1,200,000.00		Purchase of 1 acre of Land inclusive processing fee of title deed	1,200,000.00	New
	Total					137,088,879.31	

Min 4/ NG-CDFSAB/14/09/20 – A.O.B

There being no other business, the meeting ended at 2:00pm with a closing prayer from Irene Nafula.

Signed by:-

Chairperson..... *Christopher Simona Kweyu* Signature..... *[Signature]* Date.....

Secretary *Margaret Sesi* Signature..... *[Signature]* Date.....