



**NG-CDF**

**National Government Constituencies Development Fund  
Saboti Constituency  
P.O Box 1330-30200 Kitale  
Cell: 0721210316  
Email: cdfsaboti@cdf.go.ke**

24<sup>TH</sup> JANUARY, 2023

THE CEO,  
THE NG-CDF BOARD,  
P.O. BOX 46682-00100  
NAIROBI, KENYA.

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSAL**

Reference made to the above subject, I hereby submit our proposal for the Financial Year 2022-2023 as captured herein.

Yours faithfully,

J.E Gitonga

**Fund Account Manager**





**SABOTI CONSTITUENCY  
IEBC NUMBER 138**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN  
DECEMBER 2022**

## 1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Saboti Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Trans-Nzoia County

### **Saboti Constituency Details:**

**Constituency Number:** 138

**Constituency Name:** Saboti

**Constituency Population:** 387,366

**Constituency Area in Sq. Km (Approx.):** 323.6

### **County Assembly Wards in:**

#### **Saboti Constituency: Kinyoro Ward**

- County Assembly Ward No.:0683
- County Assembly Ward Name: Kinyoro Ward
- County Assembly Ward Population (Approx.):39,645
- County Assembly Ward Area In Sq. Km (Approx.): 149.50
- County Assembly Locations are: Comprises of Kinyoro, Kissawai

#### **Saboti Constituency-Matisi Ward**

- County Assembly Ward No.: 0684
- County Assembly Ward Name: Matisi
- County Assembly Ward Population (Approx.): 39,492
- County Assembly Ward Area In Sq. Km (Approx.): 40.10

- County Assembly Ward Locations are: Comprises of Matisi, Kipsongok, Grassland

#### **Saboti Constituency-Tuwan Ward**

- County Assembly Ward No.: 0685
- County Assembly Ward Name: Tuwan
- County Assembly Ward Population (Approx.): 39,662
- County Assembly Ward Area In Sq. Km (Approx.): 4.2
- County Assembly Ward Locations are: Comprises of Tuwan, Municipality,

#### **Saboti Constituency- Saboti Ward**

- County Assembly Ward No.: 0686
- County Assembly Ward Name: Saboti
- County Assembly Ward Population (Approx.): 34988
- County Assembly Ward Area In Sq. Km (Approx.):150.3
- County Assembly Ward Locations Description:Kiboroa, Saboti

#### **Saboti Constituency- Machewa Ward**

- County Assembly Ward No.: 0687
- County Assembly Ward Name: Machewa
- County Assembly Ward Population (Approx.): 49,999
- County Assembly Ward Area In Sq. Km (Approx.): 44.3
- County Assembly Ward Locations Description: Comprises ofMachewa

### **2.0 Ward meetings**

#### **2.1.0 KINYORO WARD**

**2.1.1** The meeting held on 28<sup>th</sup> September 2022 at the Kinyoro Chief's Office from 10.40am-04.45pm.

#### **2.1.2 Those present included:**

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- County.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Naomi Mung'ula – Member
  - Francis Akello – Member
  - Willy Kibet – Member
  - Irene Barasa – Member

- Linah Ochieng – Member
- Stanslaus Omondi – Member
- Members of the public.

### 2.1.3 Comments:

#### By the Chair NGCDFC

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2022/2023. He reminded member's present beneficiaries (projects) for the last financial year.

#### By the Deputy County Commissioner (DCC)

The DCC thanked the government for the NG-CDF funds have a lot in side of development the community only cannot avoid.

#### By Hon. Caleb Luyai Amisi –Area MP

The Area MP was glad that the members of the public had turned up in numbers, an indication that they were willing and ready to take part in the development plan of the Kissawai area.

#### Comments by FAM on the nature of projects with respect to NG-CDF Act

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

#### Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Makhele Primary School	Renovation of classrooms and Construction of pit latrines	Education
2	Kissawai Primary School	Renovation of classrooms	Education
3	Cheptumbelio Primary School	Construction of classrooms and Renovation of classrooms	Education
4	Fango Primary School	Renovation of classrooms	Education
5	Lungai Primary school	Construction of classrooms and Renovation of classrooms	Education
6	Luanda Secondary School	Completion of Twin Laboratory and construction of latrines	Education

7	Nakami Friends Secondary School	Construction of classrooms	Education
8	Chepkoilel Secondary School	Construction of pit latrines	Education
9	Teldet Primary school	Renovation of classrooms	Education

#### 2.1.4 Challenges

The members of the public displayed poor time keeping despite being notified of the exercise earlier in the week.

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

#### 2.1.5 Way-forward

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.



Signed (Chairman)

*[Handwritten signature]*

Date

24/01/2023

Signed (Fund Account Manager)

*[Handwritten signature]*

Date

24/01/2023

Signed (Deputy County Commissioner or his designate)

*[Handwritten signature]*

Date

24.01.2023

### 3.0 Ward meetings

#### 3.1 MATISI WARD

3.1.1 The meeting held on 29<sup>th</sup> September 2022 at the Matisi Chief's Office from 10.00am-03.30pm.

#### 3.1.2 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Naomi Mung'ula – Member
  - Francis Akello – Member
  - Willy Kibet – Member
  - Irene Barasa – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- SusanMwale – Chief Rafiki Sub Location
- Isaac Mutirithia – Chief Grassland Location
- Doreen K.A – Ass Chief Grassland Sub location
- Charles Namunyu – Chief Municipality
- BramwelMakokha– Ass. Chief Kipsongo sub location
- Moses Wafula –Ass. Matisi Sub Location
- Members of the public.

#### 3.1.3 Comments

##### By the Chair NGCDFC

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2022/2023.He reminded member's present beneficiaries (projects) for the last financial year.

**By the Deputy County Commissioner (DCC)**

The DCC thanked the government for the NG-CDF funds have a lot in side of development the community only cannot avoid.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up in numbers, an indication that they were willing and ready to take part in the development plan of the Matisi area.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

**3.1.4 Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Grassland Primary School	Renovation of classrooms and Construction of classrooms	Education
2	Rafiki Secondary School	Construction of administration block and Purchase of land	Education
3	Soil Conservation Primary School	Construction of classrooms and Toilets	Education
4	Matisi Friends Sec. School	Completion of multi-purpose hall and construction of classrooms	Education
5	Matisi Girls Sec school	Purchase of school bus and construction of classrooms	Education
6	Mung'oma Primary School	Construction of classrooms	Education
7	Top Station Primary	Renovation of Classrooms and construction of pit latrines	Education
8	St. Josephs Primary School	Construction of pit latrines	Education
9	Rafiki Primary School	Construction of administration block	Education
10	St. Philips Grassland Sec. School	Completion of twin lab and construction of classrooms	Education
11	Matisi Primary	Completion of 12 classrooms storey building; phase 2	Education
12	St. Michaels Top Station Secondary School	Purchase of school bus and completion of classrooms	Education



13	Farm Prison Primary School	Renovation of Classrooms and construction of pit latrines	Education
14	Matisi Assistant Chief's Office	Construction of chiefs office	Security
15	St. Philips Grassland Secondary School	Completion of twin laboratory and construction of classrooms	Education
16	Caleb Amisi Centre of Excellence	Construction of toilets	Education
17	Saboti NGCDF Office	Construction of toilets	

### 3.1.5 Challenges

The Matisi area is geographically big hence the members of the public were majorly drawn from the surrounding areas.

### 3.1.6 Way-forward

In future, such forums shall be hosted in at least three areas within the ward to ensure most members' opinions are captured.



Signed (Chairman)

[Signature]

Date

24/01/2023

Signed (Fund Account Manager)

[Signature]

Date

24/01/2023

Signed (Deputy County Commissioner)

[Signature]

Date

24.01.2023

#### 4.0 Ward meetings

##### 4.1.0 TUWAN WARD

4.1.1 The meeting held on 30<sup>th</sup> September 2022 at the Tuwan Chief's Office from 09.00am-03.30pm.

##### 4.1.2 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NGCDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Naomi Mung'ula – Member
  - Francis Akello – Member
  - Willy Kibet – Member
  - Irene Barasa – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Beatrice Mukuba – Chief Tuwan Location
- Jackline Sitoya – Ass.ChiefTuwan Location
- Ibrahim Otunga –Ass. Bondeni Sub Location
- Mr. Charles Namunyu–Chief- Municipality Location
- Members of the public.

##### 4.1.3 Comments:

###### By the Chair NGCDFC

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2022/2023.

###### By the Deputy County Commissioner (DCC)

The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
3	Trans Nzoia Primary School	Construction of pit latrines	Education
6	Central Primary School	Construction of pit latrines	Education
7	Masinde Muliro Primary School	Construction of classrooms	Education
10	Tuwan Primary School	Completion of 12 classrooms storey building; phase 2	Education
11	Lukhuna Primary	Completion of 12 classrooms storey building; phase 2	Education
12	St. Columbans' School for the deaf	Construction of dormitory and classrooms	Education
13	Eugene Wamalwa Primary School	Renovation of classrooms and Construction of classrooms	Education

**4.1.4 Challenges**

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

**4.1.5 Way-forward**

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.



Signed (Chairman)

*[Signature]*

Signed (Fund Account Manager)

*[Signature]*

Signed (Deputy County Commissioner o/his designate)

*[Signature]*

Date

24/01/2023

Date

24/01/2023

Date

24.01.2023

## 5.0 Ward meetings

### 5.1.0 SABOTI WARD

The meeting held on 3<sup>rd</sup> October 2022 at the Saboti Chief's Office from 010.00am-05.00pm.

#### 5.1.1 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo, Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Naomi Mung'ula – Member
  - Francis Akello – Member
  - Willy Kibet – Member
  - Irene Barasa – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Beatrice Bikeyo – Ass. County Commissioner
- Protus Wechuli – Chief Saboti Location
- Sakong Sisimwo – Chief Kiboroa Location
- Humphrey Chemengich – Ass Chief Saboti Sub Location
- Frendrick Nyongesa – Ass. Chief Kiboroa Sub location
- Principals/Head Teachers.
- Members of the public.

#### 5.1.8 Comments:

##### By the Chair NG-CDFC

The chairperson asked the religious leader present to open the meeting with a word of prayer then proceeded to introduce him and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2022/2023.

**By the Deputy County Commissioner (DCC)**

The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

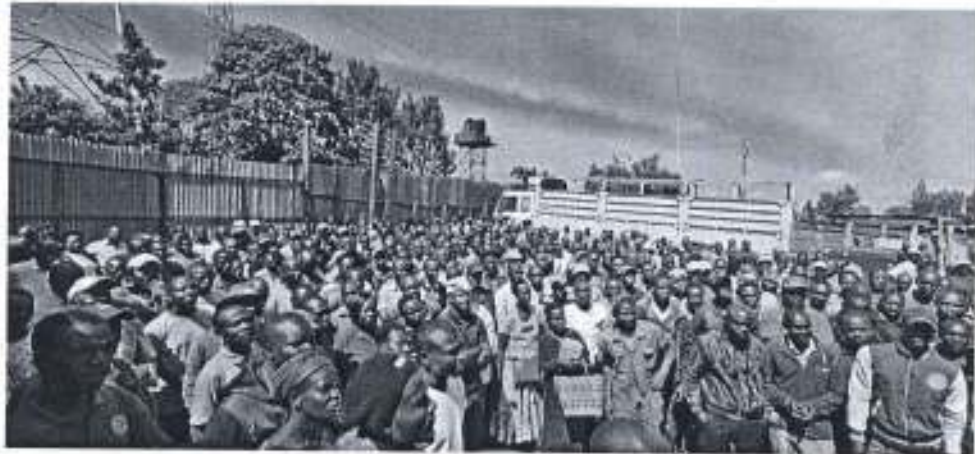
S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Muroki Friends Secondary	Construction of classrooms and renovation of classrooms and latrines	Education
4	St. Lucia Girls Sec School	Construction of classrooms	Education
7	Mengo Primary School	construction of classroom and renovation of classrooms and latrines	Education
9	St. Veronica Sec Sch. Chebukaka	construction of classrooms	Education
11	Legemet primary school	Construction of classrooms	Education
14	Gituamba Police POst	Construction of pit latrines	Security
15	St. Patricks Koykoy Secondary School	Construction of classrooms	Education

**5.1.9 Challenges**

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

**5.1.10 Way-forward**

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.



Signed (Chairman)

*J. M. M. -*

Signed (Fund Account Manager)

*E*

Signed (Deputy County Commissioner or designate)

*24/01/2023*

Date

24/01/2023

Date

24/01/2023

Date

24.01.2023

6.0Ward meetings

### 6.1.0 MACHEWA WARD

The meeting held on 4<sup>th</sup> October 2022 at the Machewa Chief's Office from 10.00am-04.45pm.

#### 6.1.9 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NGCDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Naomi Mung'ula – Member
  - Francis Akello – Member
  - Willy Kibet – Member
  - Irene Barasa – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Saima Francis – Chief Machewa Location
- Cosmas B. Ngacho – Ass Chief Machewa Sub Location
- Principals/Head Teachers.
- Members of the public.

#### 6.1.10 Comments

##### By the Chair NGCDFC

The chairperson asked the religious leader present to open the meeting with a word of prayer then proceeded to introduce him and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2022/2023. He then invited the DCC to address the gathering.

##### By the Deputy County Commissioner (DCC)



The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19. He then proceeded to invite the FAM to take over the exercise and collect the views of the residents on matters infrastructural development.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

He also informed the public that all projects previously started in the previous financial year shall be completed in this financial year.

**Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Lukosi Secondary School	Construction of classrooms.	Education
2	Bishop Crowley Sec Sch	construction of classroom and administration block	Education
3	St. James Bondeni Primary School	Construction of administration block, pit latrines, and renovation of classrooms	Education
4	Wetangula Primary School	construction of a classroom	Education
5	Lukhome Friends Secondary School	construction of a classroom	Education
6	Maeni Primary School	construction of a classroom and toilets	Education
7	Lukhome Primary School	Renovation of classrooms and toilets	Education
8	St. Peters Mwitha Secondary School	Purchase of land and processing of title deed	Education

**6.1.11 Challenges**

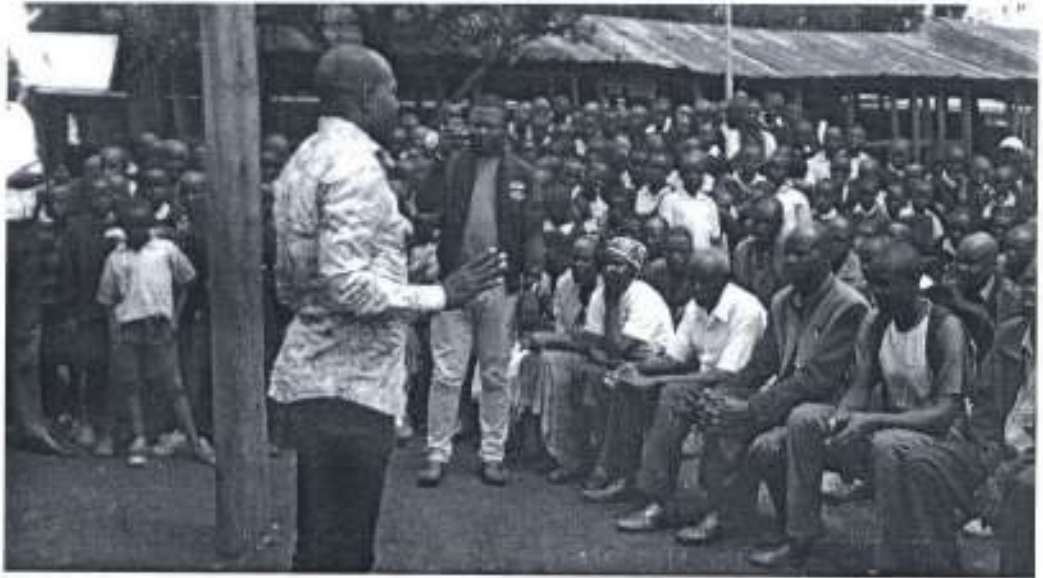
The Machewa area is vast hence members from far areas found it hectic to reach the place of the meeting.

The rains also disrupted the meeting intermittently.

#### **6.1.12 Way-forward**

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.





Signed (Chairman)

*[Signature]*

Signed (Fund Account Manager)

*[Signature]*

Signed (Deputy County Commissioner or designate)

*[Signature]*

Date

24/01/2023

Date

24/01/2023

Date

24.01.2023



**SABOTI CONSTITUENCY  
IEBC No. 138**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**DECEMBER 2022**

**SABOTI CONSTITUENCY  
& DEVELOPMENT FUND**

24 JAN 2023

P. O. Box 1330 - 30200, KITALE

*John -*

**MEETING HELD ON 28<sup>TH</sup> DECEMBER 2022 AT THE NG-CDFC OFFICE TEACHERS PLAZA BUILDING, KITALE**

**MEMBERS PRESENT**

- |                             |   |             |
|-----------------------------|---|-------------|
| 1. Christopher Kweyu        | - | Chairperson |
| 2. Margaret Sesi            | - | Secretary   |
| 3. John Eric Gitonga Wambui | - | FAM         |
| 4. Henry Ndorobo W.         | - | Member      |
| 5. Edward Adik              | - | Member      |
| 6. Marina Vuzikwa Machanga  | - | Member      |
| 7. Damaris Nekesa W.        | - | Member      |
| 8. Linah Ochieng            | - | Member      |
| 9. Stanslaus Omondi         | - | Member      |

**AGENDA**

1. Prayer
2. Reading and confirmation of previous minutes
3. Proposals for F/Y 2022/2023
4. A.O.B

**Min 1/NG-CDFSAB/28/12/22- Prayer**

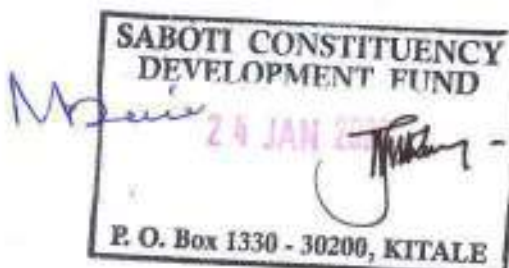
The meeting started at 09:00am with a word of prayer from Linah Ochieng.

**Min 2/ NG-CDFSAB/28/12/22-- Reading and confirmation of previous minutes**

The minutes of the previous meeting were read by the secretary, proposed by Edward Adik and seconded by Henry Ndorobo as true record of proceeding.

**Min 3 NG-CDFSAB/28/12/22- - Proposals for F/Y 2022/2023**

The Fund Account Manager briefed the meeting that the submission of the proposals for the financial year 2022/2023 is required to be submitted to the Board for approval. He also informed the meeting that the allocation for this financial year is Kshs.145,087,603.00. The Fund Account Manager also notified members that allocation for construction of a classroom will increase by Kshs.100,000 due to high cost of materials.



.After lengthy discussion, the committee committed to allocate enough funds in the next financial year for purchase of motorbike as it was a requirement by the Board and fund the ongoing projects to completion.

The constituency carried out public participation and prioritized the following projects.

**Projects priorities identified in the KINYORO Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Makhele Primary School	Renovation of classrooms and Construction of pit latrines	Education
2	Kissawai Primary School	Renovation of classrooms	Education
3	Cheptumbelio Primary School	Construction of classrooms and Renovation of classrooms	Education
4	Fango Primary School	Renovation of classrooms	Education
5	Lungai Primary school	Construction of classrooms and Renovation of classrooms	Education
6	Luanda Secondary School	Completion of Twin Laboratory and construction of latrines	Education
7	Nakami Friends Secondary School	Construction of classrooms	Education
8	Chepkoilel Secondary School	Construction of pit latrines	Education
9	Teldet Primary school	Renovation of classrooms	Education

**2.1.1 Projects priorities identified in the MATISI Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
3	Soil Conservation Primary School	Construction of classrooms and Toilets	Education
4	Matisi Friends Sec. School	Completion of multi-purpose hall and construction of classrooms	Education
6	Mung'oma Primary School	Construction of classrooms	Education
7	Top Station Primary	Renovation of Classrooms and construction of pit latrines	Education
8	St. Josephs Primary School	Construction of pit latrines	Education
9	Rafiki Primary School	Construction of administration block	Education
10	St. Philips Grassland Sec. School	Completion of twin lab and construction of classrooms	Education



11	Matisi Primary	Completion of 12 classrooms storey building; phase 2	Education
14	Matisi Assistant Chief's Office	Construction of chiefs office	Security
16	Caleb Amisi Centre of Excellence	Construction of toilets	Education
17	Saboti NGCDF Office	Construction of toilets	

**Projects priorities identified in the TUWAN Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
3	Trans Nzoia Primary School	Construction of pit latrines	Education
6	Central Primary School	Construction of pit latrines	Education
7	Masinde Muliro Primary School	Construction of classrooms	Education
10	Tuwan Primary School	Completion of 12 classrooms storey building; phase 2	Education
11	Lukhuna Primary	Completion of 12 classrooms storey building; phase 2	Education
12	St. Columbans' School for the deaf	Construction of dormitory and classrooms	Education
13	Eugene Wamalwa Primary School	Renovation of classrooms and Construction of classrooms	Education

**Projects priorities identified in the SABOTI Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Muroki Friends Secondary	Construction of classrooms and renovation of classrooms and latrines	Education
4	St. Lucia Girls Sec School	Construction of classrooms	Education
7	Mengo Primary School	construction of classroom and renovation of classrooms and latrines	Education
9	St. Veronica Sec Sch. Chebukaka	construction of classrooms	Education
11	Legemet primary school	Construction of classrooms	Education
14	Gituamba Police Post	Construction of pit latrines	Security

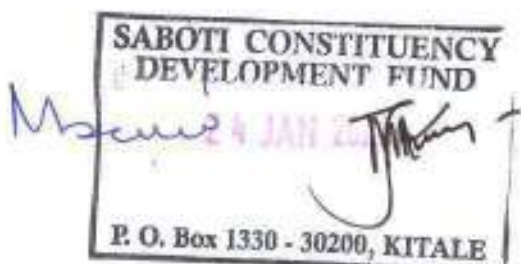
15	St. Patricks Koykoy Secondary School	Construction of classrooms	Education
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**Projects priorities identified in the MACHEWA Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
3	St. James Bondeni Primary School	Construction of administration block, pit latrines, and renovation of classrooms	Education
4	Wetangula Primary School	construction of a classroom	Education
8	St. Peters Mwitha Secondary School	Purchase of land and processing of title deed	Education

Kindly find the allocation table as follows:

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
<b>Compensation of employees</b>						
1.	Employees' Salaries	2,136,720		Payment of 6 staff salaries at Kshs 2,136,720	2,136,720	New
2	Employees' Gratuity	620,364		Payment of 6 staff gratuity	620,364	New
	Casuals and internship	240,000		Payment of 2 casuals salaries	240,000	New
	House allowance	248,400-		Payment of house allowances to 6 staffs	248,400	New
	Leave allowance	23,000	-	Payment of leave allowance to 6 staffs	23,000	New
	NSSF	14,400.00	-	Payment of NSSF deductions	14,400.00	New
	NHIF	36,000.00	-	Payment of NHIF deductions	36,000.00	New





	<b>Goods and services</b>					
3	Telephone, Telex, Facsimile and Mobile Phone Service	80,000	-	Payment of telephone expenses	80,000	New
	Gas Expenses	40,000		purchase of cooking gas	40,000	New
	Internet Connections	40,000		Payment of internet connections	40,000	New
	Water & Sewerage Charges	60,999.82		Payment of water and sewerage charges	60,999.82	New
	Electricity	209,000		Payment of electricity charges	209,000	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.	80,000		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000	New
	Courier and Postal Services	80,000		Payment of Courier and Postal Services	80,000	
	<b>Printing, Advertising and Information Supplies and Services</b>					
	Advertising, Awareness and publicity campaigns	80,000		payment for advertising, awareness and publicity campaigns	80,000	New
	Publishing and printing services	60,000		payment of publishing and printing services	60,000	New

**SABOTI CONSTITUENCY  
DEVELOPMENT FUND**

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24 JAN 2023

*M. M. M. M.*

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P. O. Box 1330 - 30200, KITALE

Subscriptions to newspapers, magazines and periodicals	50,612.18		payment for newspapers, magazines subscription	50,612.18	New
<b>Travelling and Accommodation Expenses</b>					
Travel costs (Airlines, bus, railway, mileage allowances, etc.)	500,000	-	Payment of transport expenses	500,000	New
Refined Fuels and Lubricants for Transport	680,000	-	Purchase of Refined Fuels and Lubricants for Transport	680,000	New
Accommodation domestic travel	400,000	-	payment of accommodation on domestic travel	400,000	New
Sundry items (e.g airport tax, taxis, etc)	60,000	-	Payment of sundry items (e.g airport tax, taxis, expenses.)	60,000	New
<b>Office and General supplies and services</b>					
Supplies and Accessories for computers and printers	514,000		purchase of supplies and Accessories for Computers and Printers	514,000	New
General Office supplies (papers, pencils, forms, small office equipment etc)	320,000		purchase of General Office supplies (papers, pencils, forms, small office equipment etc)	320,000	New

	Sanitary and cleaning materials supplies and services	60,000	-	Purchase of Sanitary and cleaning materials supplies and services	60,000	New
4.	<b>Committee expenses</b>					
5.	Payment of NG-CDF allowances charges	1,128,000	-	Payment of committee allowances	1,128,000	New
		820,000	-	Other committee expenses	820,000	New
	<b>Routine Maintenance-Other Assets</b>					
	maintenance of office furniture and equipment	90,000		payment of maintenance of office furniture and equipment	90,000	New
				<b>TOTAL</b>	<b>8,705,256.18</b>	
<b>MONITORING AND EVALUATION</b>						
<b>Expenditure Items</b>						
1.	Refined Fuels and Lubricants for Transport	371,031.36	-	Purchase of refined fuels and lubricants	371,031.36	New
	Internet Connections	80,000	-	Payment of internet connections	80,000	New
	Catering Services (Receptions) + Accommodation, Gifts, Food and Drinks	90,000	-	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000	New
	Telephone, Telex, Facsimile and	70,000	-	Payment of telephone	70,000	New

Mobile Phone Service			expenses		
Accommodation Domestic Travel	350,000	-	Payment of accommodation on domestic travel	350,000	New
Travel Costs(airlines, bus, railway, mileage allowances, etc)	240,000	-	Payment of transport expenses	240,000	New
Publishing and printing Services	60,000	-	Payment of printing and publishing services.	60,000	New
Sundry items(e.g airport tax, taxis,etc)	90,000	-	Payment of sundry items(e.g airport tax, taxis, expenses.)	90,000	New
Hire of Training Facilities and Equipment	200,000	-	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	200,000	New
Remuneration of Instructors and Contract Based Training Services	201,000	-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training; drug abuse, HIV sensitization, Environmental management impact and NG-	201,000	New

				CDFC's mandate		
	Travel Allowances on training	400,000	-	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	400,000	New
	Accommodation Allowance	400,000	-	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate.	400,000	New
	Daily Subsistence Allowances	200,000	-	Payment of Daily Subsistence Allowances	200,000	New
	Hire of transport	300,000	-	Payment of hire of transport	300,000	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	81,000	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	81,000	New
	Purchase of Uniforms and clothing-staff	100,680.03	-	Purchase of uniforms and clothing for NG-CDFC Office	100,680.03	New
	NG-CDFC allowances	1,128,000	-	Payment of NG-CDFC allowances	1,128,000	New

SABOTI CONSTITUENCY  
DEVELOPMENT FUND

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24 JAN 2011  
P. O. Box 1330 - 30200, KITALE

				<b>TOTAL</b>	<b>4,352,628 .09</b>	
	<b>Constituenc y Oversight Committee</b>					
2.	Daily Subsistence Allowance	1,450,876.0 3	-	Payment of Daily Subsistence Allowance for Constituency Oversight Committee	200,000	New
	Travel Costs		-	Payment of Travel Costs for Constituency Oversight Committee	400,000	New
	Advertising, Awareness and Publicity Campaigns		-	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	100,000	New
	Telephone Expenses		-	Payment of Telephone Expenses for Constituency Oversight Committee	50,000	New
	Refined Fuels and Lubricants		-	Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	450,846.0 3	New
	Accommodati on - Domestic Travel		-	Payment of Accommodation - Domestic Travel for Constituency Oversight Committee	250,876.0 3	New


**SABOTI CONSTITUENCY  
DEVELOPMENT FUND**

Mserio 24/11/2011  
  
P. O. Box 1330 - 30200, KITALE

				<b>TOTAL</b>	<b>1,450,876 .03</b>	
	<b>EMERGENCY</b>					
I.	Emergency	7,636,190	-	To cater for any unforeseen concurrencies in the constituency during the financial year	7,636,190	New
				<b>TOTAL</b>	<b>7,636,190</b>	
	<b>Saboti NG-CDF Constituency Strategic Plan</b>					
	NG-CDF Saboti Constituency Strategic Plan	2,000,000	-	NG-CDF Saboti Constituency Strategic Plan	2,000,000	New
	<b>SPORTS</b>					
I.	Constituency Sports Tournament	2,901,752.06	-	Organizing sport tournament in the constituency at Kshs.832,677.58 and the winning teams to be awarded with 20 pairs of branded football sports uniforms at Kshs.180,000, (10) balls at Kshs.40,000, twelve (24) pairs of boots at Kshs.135,600, three (3) first aid kits at Kshs.13,500 and 3 trophies at Kshs.150,000 at Kshs.1,719,074.4	2,551,752.06	New

**SABOTI CONSTITUENCY  
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Mzuri 24/11/2011  
  
P. O. Box 1330 - 30700, KITALE

				8.		
2.	Regional Sports	350,000		Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	New
<b>ENVIRONMENT</b>						
1.	Trans Nzoia Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
2.	Eugene Wamalwa Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
3.	Kaloleni Main Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
4.	Township Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
5.	GK Remand Prison Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
6.	Masinde Muliro Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
7.	Mung'oma Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
8.	Farm Prison Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New



9.	St. Michaels Top Station Secondary	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
10.	Top Station Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
11.	Rafiki Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
12.	St. Josephs Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
13.	Grassland Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
14.	Caleb Amisi Centre of Excellence Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
15.	Saboti NG-CDF Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
16.	Matisi Girls Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
17.	Sango Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
18.	Tuuyokony secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
19.	Tuuyokony Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New

SABOTI CONSTITUENCY  
DEVELOPMENT FUND

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P. O. Box 1330 - 30200, KITALE

20.	Panocal Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
21.	St. Anthony's Secondary Kinyoro School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
22.	Berur Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
23.	Luanda Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
24.	Mwitha Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
25.	Lukosi Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
26.	Maeni Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
27.	Wentagula Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
28.	St. James Bondeni Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
29.	St. Peter's Mwitha Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
30.	Lukosi Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New

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31.	Kipsagam Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
32.	Saboti Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
33.	Gituamba Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
34.	Mengo Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
35.	Sukwo Primary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
36.	St. Patricks Koykoy Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
37.	St. John's Sikniwa Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
38.	St. Lucia Girls Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
39.	St. Veronica Chebukaka Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
40.	St. Thomas Aquinas Kapretwa Secondary School	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
41.	Rafiki Chief's Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New

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42.	Matisi Assistant Chief's Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
43.	Kinyoro AP Camp	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
44.	Saboti Police Post	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
45.	Saboti Chief's Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
46.	Municipality Chief's Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
47.	Chemichemi AP Camp	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
48.	Grassland Chief's Office	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
49.	Gituamba Police Post	58,035.04	-	Purchase and planting of 200 Grevillea tree seedlings	58,035.10	New
				<b>TOTAL</b>	<b>2,901,752 .06</b>	
<b>BURSARY</b>						
50.	Bursary Secondary Schools	22,006,563. 46	-	Payment of bursary to needy students	22,006,56 3.46	New
51.	Bursary Tertiary Institution	18,450,000. 11	-	Payment of bursary to needy students	18,450,00 0.11	New
52.	Bursary Special Schools	2,320,675.1 7	-	Payment of bursary to needy in special Schools	2,320,675 .17	New

				<b>TOTAL</b>	<b>39,975,88 0.90</b>	
<b>PRIMARY SCHOOLS</b>						
53.	Lukhuna Primary School	27,000,000. 00	8,3000,000 .00	Construction of a 3- storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000. 00	Ongoing
54.	Tuwan Primary School	27,000,000. 00	8,3000,000 .00	Construction of a 3- storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000. 00	Ongoing
55.	Matisi Primary School	27,000,000. 00	8,3000,000 .00	Construction of a 3- storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000. 00	Ongoing
56.	St. Columbans School For the Deaf	1,300,000.0 0	-	Construction to completion of 1 classroom	1,300,000.0 0	New
57.	Luanda Primary	1,500,000.0	-	Renovation completion of 4	2,000,000.0	New

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	School	0		classrooms: Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	0	
58.	Masinde Muliro Primary School	1,300,000.0 0	-	Construction to completion of one classroom.  Allocate adequate funds	1,300,000.0 0	New
59.	Eugene Wamalwa Primary School	1,000,000.0 0	-	Renovation to completion of 4 classrooms: Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	2,000,000.0 0	New
60.	Trans Nzoia Primary School	600,000.00	-	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	600,000.00	New
61.	Top Station Primary School	1,500,000.0 0	-	Renovation to completion of 4 classrooms; Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	2,000,000.0 0	New
62.	St. Josephs Primary School	800,000.00	-	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	800,000.00	New
63.	Mung'oma Primary	1,300,000.0 0	-	Construction to completion of one	1,300,000.0 0	New

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	School			classroom. Allocate adequate funds		
64.	Wetang'ula Primary School	1,300,000.0 0	-	Construction to completion of one classroom. Allocate adequate funds	1,300,000.0 0	New
65.	Makhele Primary School	1,000,000.0 0	-	Renovation to completion of 4 classrooms: Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	2,000,000.0 0	New
66.	Rafiki Primary School	1,300,000.0 0	-	Construction to completion of one classroom. Allocate adequate funds	1,300,000.0 0	New
67.	Cheptumbeli o Primary School	1,300,000.0 0	-	Construction to completion of one classroom . Allocate adequate funds	1,300,000.0 0	New
68.	Lungai Primary School	1,500,000.0 0	-	Renovation to completion of 4 classrooms; Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	2,000,000.0 0	New
69.	Kaloleni Primary Schoool		-	Renovation to completion of 4 classrooms; Flooring, Plastering, Roofing, Fixing	2,000,000.0 0	

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DEVELOPMENT FUND

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P. O. Box 1330 - 30200, KITALE

				windows & doors, Painting.		
70.	Mengo Primary School	800,000.00	-	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	800,000.00	New
71.	Legamet Primary School	1,300,000.0 0	-	Construction to completion of 2 classroom.  Allocate adequate funds	1,300,000.0 0	New
72.	Teldet Primary School	1,500,000.0 0	-	Renovation to completion of 4 classrooms; Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	2,000,000.0 0	New
				<b>TOTAL</b>	<b>58,300,00 0.00</b>	
<b>SECONDARY SCHOOLS</b>						
73.	St. Philips Grassland Secondary	5,000,000.00	1,800,000. 00	Completion of Twin Laboratory; Flooring, Plastering, Painting, Worktops, Mechanical & Electrical Fittings  Allocate entire balance	3,200,000.0 0	Ongoing

SABOTI CONSTITUENCY  
DEVELOPMENT FUND



74.	Luanda Secondary School	5,200,000	1,850,000	Completion of Twin Laboratory; fixing of doors and windows, plastering, flooring, painting, Mechanical & Electrical Fittings  Allocate entire balance	3,350,000	Ongoing
75.	Muroki Friends Secondary School	600,000.00	-	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	600,000.00	New
76.	Caleb Amisi Centre Of Excellence	1,000,000.00	-	Construction to completion of 6 door pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 600,000 and Plumbing works in the ablution block at Kshs 400,000	1,000,000.00	New
77.	Nakami Friends Secondary School	2,600,000.00	-	Construction to completion of 2 classrooms	2,600,000.00	New
78.	Chepkoiel Secondary School	612,867.68	-	Construction to completion of 6 door pit latrines with urinal with one	686,586.78	New

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*M. M. M. M.*

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				chamber reserved for Persons With Disabilities.		
	<b>NG-CDF Office</b>					
88	Saboti NGCDF Office	500,000.00	-	Construction to completion of 2 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 300,000 and landscaping of 2 acres of land at 200,000	500,000.00	New
				<b>TOTAL</b>	<b>500,000</b>	
<b>SECURITY PROJECTS</b>						
89	Matisi Assistant Chief's Office	1,000,000.00	-	Construction to completion of a 3 roomed Chiefs office	1,200,000.00	New
90	Saboti Chief's Office	600,000.00	-	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	600,000.00	New
91	Gituamba Police Post	400,000.00	-	Construction to completion of 4 doors pit latrines with urinal with one chamber reserved	400,000.00	New

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				for Persons With Disabilities.		
				<b>TOTAL</b>	<b>2,200,000</b>	
				<b>GRAND TOTAL</b>	<b>145,087,603.00</b>	

**EMPLOYEES SALARIES (Its mandatory to have a records management officer)**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Account Assistants	CSG 11	2	30,170	60,340	724,080
Records Management Officer	CSG 11	1	30,170	30,170	362,040
Office Secretary	CSG 12	1	24,580	24,580	294,960
Clerk of Works	CSG 12	1	24,580	24,580	294,960
Office Messenger	CSG 13	1	21,500	21,500	258,000
Office Assistant	CSG 14	1	16,890	16,890	202,680
					<b>2,136,720</b>

**Employees gratuity**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Account Assistants	CSG 11	1	9353	9353	112,236
Records Management Officer	CSG 11	1	9353	9353	112,236
Office Secretary	CSG 12	1	7620	7620	91,440

Clerk of Works	CSG 12	1	9353	9353	112,236
Office Messenger	CSG 13	1	6665	6665	79,980
Office Assistant	CSG 14	1	9353	9353	112,236
		6	<b>45,847</b>	<b>45,847</b>	<b>620,364</b>

#### Casual Labour and internship

Casual labour and internship		2	10000	20000	240,000
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#### House Allowances

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Account Assistants	CSG 11	1	4200	4200	50,400
Records Management Officer	CSG 11	1	4200	4200	50,400
Office Secretary	CSG 12	1	3200	3200	38,400
Clerk of Works	CSG 12	1	3200	3200	38,400
Office Messenger	CSG 13	1	3200	3200	38,400
Office Assistant	CSG14	1	2700	2700	32,400
		6	<b>20,700</b>	<b>20,700</b>	<b>248,400</b>

#### Leave allowances.

Description	Scale	Number	Rate	Total Amount pm	Total Amount
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					pa
Account Assistants	CSG 11	1		4000	4,000
Records Management Officer	CSG 11	1		4000	4,000
Office Secretary	CSG 12	1		4000	4,000
Clerk of Works	CSG 12	1		4000	4,000
Office Messenger	CSG 13	1		4000	4,000
Office Assistant	CSG 14	1		3000	3,000
Account Assistants		6		<b>23,000</b>	<b>23,000</b>

Employer Contribution to NSSF	6		1080	12	77,760		New
NHIF	6		1200	12	86,400		New

**Administration and Recurrent Expenditure.**

Committee Expenses		Description	Number	Rate	Days	
2210802	Other committee expenses					800,000
2210811	NGCDFC allowance	Members	9	10,000.00	90,000	960,000
		Chairman	1	14,000.00	14,000	168,000

Domestic Travel and Subsistence & Other Transport Costs-					
	Number of Members	Rate	Days	Amount per month	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	2,000	5	100,000	500,000

					pa
Account Assistants	CSG 11	1		4000	4,000
Records Management Officer	CSG 11	1		4000	4,000
Office Secretary	CSG 12	1		4000	4,000
Clerk of Works	CSG 12	1		4000	4,000
Office Messenger	CSG 13	1		4000	4,000
Office Assistant	CSG 14	1		3000	3,000
Account Assistants		6		<b>23,000</b>	<b>23,000</b>

Employer Contribution to NSSF	6	1080	12	77,760	New
NHIF	6	1200	12	86,400	New

**Administration and Recurrent Expenditure.**

Committee Expenses		Description	Number	Rate	Days	
2210802	Other committee expenses					800,000
2210811	NGCDFC allowance	Members	9	10,000.00	90,000	960,000
		Chairman	1	14,000.00	14,000	168,000

**Domestic Travel and Subsistence & Other Transport Costs-**

	Number of Members	Rate	Days	Amount per month	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	2,000	5	100,000	500,000

Accommodation - Domestic Travel	10	1,600	5	80,000	400,000
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### Monitoring and Evaluation

	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	12,000	120,000	240,000
Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
Accommodation Allowance		10	3	10,000	330,000
<b>Training Expenses</b>					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		20	3,500	350,000	350,000
Accommodation - Domestic Travel		20	4,000	400,000	400,000
Daily Subsistence Allowance		10	1,466.7	176,000	176,000
		1	2,000	2,000	24,000

### STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000

SABOTI CONSTITUENCY  
DEVELOPMENT FUND

4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

**Min 4/ NG-CDFSAB/28/12/22- A.O.B**

There being no other business, the meeting ended at 2:00pm with a closing prayer from Damaris Nekesa Wanjala.

Signed by: -

Chairperson... Christopher Kwayu ..... Signature..... *[Signature]* ..... Date. 24/01/2023

Secretary... MARGARET SESI ..... Signature..... *[Signature]* ..... Date. 24/01/2023

907

Date.....





**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 138

CONSTITUENCY NAME: SABOTI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
138/AP1	Administration/Recurrent	8,671,498.00
138/AP2	Monitoring and evaluation/Capacity Building	4,311,711.39
138/2640100	Bursary/Mocks/Cats	42,777,238.74
138/2640200	Emergency Projects	7,636,190.00
138/2630204	Primary School Projects	58,300,000.00
138/2630205	Secondary School Projects	11,436,586.78
138/2640507	Security Projects	2,200,000.00
138/2640509	Sports Activities	2,901,752.06
138/2640510	Environmental Projects	2,901,752.00
138/3110202	CDFC offices	500,000.00
138/2640101	Bursary Secondary Schools	22,006,563.46
138/2640102	Bursary Tertiary Schools	18,450,000.11
138/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
138/2640105	Bursary Special Schools	2,320,675.17
TOTAL		186,413,965.71

Christopher Kwayu

Chairman

[Signature]

Signature

24, 01, 2023

Date

J-E GITONGA

Fund Manager

[Signature]

Signature

24, 01, 2023

Date

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,136,720.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-138-2110000-100-2022-2023-1	Payment of 6 staff salaries	New Project	2,136,720.00
<b>TOTAL:</b>				2,136,720.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



24, 01, 2023

J-E GITENGA

FUND ACCOUNT MANAGER

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 14,400.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0028-138-2120101-100-2022-2023-6	Payment of NSSF deductions	New Project	14,400.00
TOTAL:				14,400.00

Person completing form

SIGNATURE:

DATE:

24, 01, 2023

NAME:

J.E GIRONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2120201  
Project Title NHIF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 36,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0026-138-2120201-100-2022-2023-7	Payment of NHIF deductions	New Project	36,000.00
<b>TOTAL:</b>				36,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*J.E. Gitonga*

*24, 01, 2023*

*J.E. GITONGA*

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210802  
Project Title Committee Expenses  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,948,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of NG-CDF allowances charges	4-0026-138-2210802-100-2022-2023-25	Payment of committee allowances	New Project	1,948,000.00
<b>TOTAL:</b>				1,948,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Signature]*

*24, 01, 2023*

*J. E. GITONGA*

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
 Constituency Name SABOTI County Transzoia  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 8,671,496.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-138-2110000-100-2022-2023-1	Payment of 6 staff salaries	New Project	2,136,720.00
Employees Gratuity	4-0026-138-2710102-100-2022-2023-2	Payment of 6 staff gratuity	New Project	620,364.00
Casuals and Internship	4-0026-138-2110202-100-2022-2023-3	Payment of 2 casuals salaries	New Project	240,000.00
House allowance	4-0026-138-2110301-100-2022-2023-4	Payment of house allowances to 6 staffs	New Project	248,400.00
Leave allowance	4-0026-138-2110320-100-2022-2023-5	Payment of leave allowance to 6 staffs	New Project	23,000.00
NSSF	4-0026-138-2120101-100-2022-2023-6	Payment of NSSF deductions	New Project	14,400.00
NHIF	4-0026-138-2120201-100-2022-2023-7	Payment of NHIF deductions	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-100-2022-2023-8	Payment of telephone expenses	New Project	80,000.00
purchase of cooking gas	4-0026-138-2211204-100-2022-2023-9	purchase of cooking gas	New Project	40,000.00
Internet Connections	4-0026-138-2210202-100-2022-2023-10	Payment of internet connections	New Project	40,000.00
Water and Sewerage Charges	4-0026-138-2210102-100-2022-2023-11	Payment of water and sewerage charges	New Project	60,999.82

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Electricity	4-0026-138-2210101-100-2022-2023-12	Payment of electricity charges	New Project	209,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.	4-0026-138-2210801-100-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	80,000.00
Courier and Postal Services	4-0026-138-2210203-100-2022-2023-14	Payment of Courier and Postal Services	New Project	80,000.00
	4-0026-138-2210504-100-2022-2023-15	payment for advertising, awareness and publicity campaigns	New Project	80,000.00
Publishing and printing services	4-0026-138-2210502-100-2022-2023-16	payment of publishing and printing services	New Project	60,000.00
Subscriptions to newspapers, magazines and periodicals	4-0026-138-2210503-100-2022-2023-17	payment for newspapers, magazines subscription	New Project	50,612.18
Travel costs (Airlines, bus, railway, mileage allowances, etc.)	4-0026-138-2210301-100-2022-2023-18	Payment of transport expenses	New Project	500,000.00
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	680,000.00
Accommodation domestic travel	4-0026-138-2210302-100-2022-2023-20	payment of accommodation on domestic travel	New Project	400,000.00
Sundry items (e.g airport tax, taxis, etc)	4-0026-138-2210304-100-2022-2023-21	Payment of sundry items (e.g airport tax, taxis, expenses.)	New Project	60,000.00
Supplies and Accessories for computers and printers	4-0026-138-2211102-100-2022-2023-22	purchase of supplies and Accessories for Computers and Printers	New Project	514,000.00
General Office su	4-0026-138-2211101-100-2022-2023-23	purchase of General Office supplies (papers, pencils, forms, small office equipment etc)	New Project	320,000.00
Sanitary and cleaning materials supplies and services	4-0026-138-2211103-100-2022-2023-24	Purchase of Sanitary and cleaning materials supplies and services	New Project	60,000.00
Payment of NG-CDF allowances charges	4-0026-138-2210802-100-2022-2023-25	Payment of committee allowances	New Project	1,948,000.00
maintenance of office furniture and equipment	4-0026-138-2220202-100-2022-2023-26	payment of maintenance of office furniture and equipment	New Project	90,000.00
<b>TOTAL:</b>				<b>8,671,496.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:

#

DATE:

24, 01, 2023

NAME:

J. E. GITONGA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 240,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casuals and Internship	4-0026-138-2110202-100-2022-2023-3	Payment of 2 casuals salaries	New Project	240,000.00
<b>TOTAL:</b>				240,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Signature]*  
24, 01, 2023  
J-E GITONGA  
FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 248,400.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House allowance	4-0026-138-2110301-100-2022-2023-4	Payment of house allowances to 6 staffs	New Project	248,400.00
<b>TOTAL:</b>				248,400.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



24, 01, 2023

J-E GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No: 138  
Constituency Name: SABOTI County: Transzoia  
Project Number: 2110320  
Project Title: Leave Allowance  
Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh: 23,000.00 dated  
Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave allowance	4-0026-138-2110320-100-2022-2023-5	Payment of leave allowance to 6 staffs	New Project	23,000.00
<b>TOTAL:</b>				23,000.00


Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
24, 01, 2023  
J.E GITONGA  
FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoria  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 620,364.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Gratuity	4-0026-138-2710102-100-2022-2023-2	Payment of 6 staff gratuity	New Project	620,364.00
<b>TOTAL:</b>				620,364.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

24, 01, 2023

J. E. GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 209,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0026-138-2210101-100-2022-2023-12	Payment of electricity charges	New Project	209,000.00
<b>TOTAL:</b>				209,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



24, 01, 2023

J-E GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,999.82 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and Sewerage Charges	4-0026-138-2210102-100-2022-2023-11	Payment of water and sewerage charges	New Project	60,999.82
<b>TOTAL:</b>				60,999.82

Person completing form

SIGNATURE:



DATE:

24, 01, 2023

NAME:

J.E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210201  
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 150,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-100-2022-2023-8	Payment of telephone expenses	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-111-2022-2023-4	Payment of telephone expenses	New Project	70,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210202  
Project Title Internet Connections  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 120,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0028-138-2210202-100-2022-2023-10	Payment of internet connections	New Project	40,000.00
Internet Connections	4-0028-138-2210202-111-2022-2023-2	Payment of internet connections	New Project	80,000.00
<b>TOTAL:</b>				120,000.00

Person completing form

SIGNATURE:

DATE:

24, 01, 2023

NAME:

J-E GITAMBA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 80,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0026-138-2210203-100-2022-2023-14	Payment of Courier and Postal Services	New Project	80,000.00
<b>TOTAL:</b>				80,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
24 / 01 / 2023  
J-E GITONGA  
FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoi  
Project Number 2210301  
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs (Airlines, bus, railway, mileage allowances, etc.)	4-0026-138-2210301-100-2022-2023-18	Payment of transport expenses	New Project	500,000.00
			<b>TOTAL:</b>	500,000.00

Person completing form

SIGNATURE: 

DATE:

24, 01, 2023

NAME:

J-E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210302  
Project Title Accommodation - Domestic Travel  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 400,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation domestic travel	4-0026-138-2210302-100-2022-2023-20	payment of accommodation on domestic travel	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE: 

DATE:

24, 01, 2023

NAME:

J-E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210304  
Project Title Sundry Items (e.g. airport tax, taxis, etc  
...)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sundry items(e.g airport tax, taxis,etc)	4-0026-138-2210304-100-2022-2023-21	Payment of sundry items (e.g airport tax, taxis, expenses.)	New Project	80,000.00
Sundry items(e.g airport tax, taxis,etc)	4-0026-138-2210304-111-2022-2023-8	Payment of sundry items(e.g airport tax, taxis, expenses.)	New Project	90,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



24, 01, 2023

J-E GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210502  
Project Title Publishing and Printing Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 120,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and printing services	4-0026-138-2210502-100-2022-2023-16	payment of publishing and printing services	New Project	60,000.00
Publishing and printing Services	4-0026-138-2210502-111-2022-2023-7	Payment of printing and publishing services.	New Project	60,000.00
<b>TOTAL:</b>				120,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



24, 01, 2023

J-E GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoiá  
Project Number 2210503  
Project Title Subscriptions to Newspapers,  
Magazines and Periodicals  
Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,612.18 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to newspapers, magazines and periodicals	4-0026-138-2210503-100-2022-2023-17	payment for newspapers, magazines subscription	New Project	50,612.18
<b>TOTAL:</b>				50,612.18

Person completing form

SIGNATURE: 

DATE:

24, 01, 2023

NAME:

J. E. GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210504  
Project Title Advertising, Awareness and Publicity Campaigns  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 80,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0026-138-2210504-100-2022-2023-15	payment for advertising, awareness and publicity campaigns	New Project	80,000.00
<b>TOTAL:</b>				80,000.00

Person completing form

SIGNATURE:

DATE:

24, 01, 2023

NAME:

J.E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2210801  
Project Title Catering Services (receptions), Accommodation, Gifts, Food and Drinks  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 170,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.	4-0026-138-2210801-100-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	80,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-138-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	90,000.00
<b>TOTAL:</b>				170,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

#

24, 01, 2023

J. E GITONGA

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 401,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office su	4-0026-138-2211101-100-2022-2023-23	purchase of General Office supplies (papers, pencils, forms, small office equipment etc)	New Project	320,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-138-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	81,000.00
<b>TOTAL:</b>				401,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2211102  
Project Title Supplies and Accessories for Computers and Printers  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 514,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for computers and printers	4-0028-138-2211102-100-2022-2023-22	purchase of supplies and Accessories for Computers and Printers	New Project	514,000.00
<b>TOTAL:</b>				514,000.00

Person completing form

SIGNATURE:

DATE:

24, 01, 2023

NAME:

J.E. GIRONZA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzota  
Project Number 2211103  
Project Title Sanitary and Cleaning Materials, supplies and Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 60,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and cleaning materials supplies and services	4-0026-138-2211103-100-2022-2023-24	Purchase of Sanitary and cleaning materials supplies and services	New Project	60,000.00
<b>TOTAL:</b>				60,000.00

Person completing form

SIGNATURE:

DATE:

24, 01, 2023

NAME:

J.E. GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzota  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,051,031.36 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	680,000.00
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	371,031.36
<b>TOTAL:</b>				1,051,031.36

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138  
Constituency Name SABOTI County Transzota  
Project Number 2211204  
Project Title Other Fuels (wood, charcoal, cooking gas etc)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 40,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
purchase of cooking gas	4-0026-138-2211204-100-2022-2023-9	purchase of cooking gas	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24, 01, 2023  
NAME: J.E GITONGA POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 90,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
maintenance of office furniture and equipment	4-0026-138-2220202-100-2022-2023-26	payment of maintenance of office furniture and equipment	New Project	90,000.00
<b>TOTAL:</b>				90,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2211016  
Project Title Purchase of Uniforms and Clothing -Staff  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,680.03 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Uniforms and clothing-staff	4-0026-138-2211016-111-2022-2023-16	Purchase of uniforms and clothing for NG-CDFC Office	New Project	100,680.03
<b>TOTAL:</b>				100,680.03

Person completing form

SIGNATURE:

DATE:

24, 01, 23

NAME:

J.E. GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,128,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowances	4-0026-138-2210811-111-2022-2023-17	Payment of NG-CDFC allowances	New Project	1,128,000.00
<b>TOTAL:</b>				1,128,000.00

Person completing form

SIGNATURE: 

DATE:

24, 01, 2023

NAME:

J. E GITONGA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoi  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0026-138-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*J.E GITONGA*

*24, 01, 2023*  
*FUND ACCOUNT MANAGER*

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 201,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0026-138-2210702-111-2022-2023-10	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	201,000.00
<b>TOTAL:</b>				201,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
24, 01, 2023  
J.E. GITONGA  
FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoria  
Project Number 2210604  
Project Title Hire of Transport  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of transport	4-0028-138-2210604-111-2022-2023-14	Payment of hire of transport	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*J-E GITONGA*  
*24, 01, 2023*  
*FUND ACCOUNT MANAGER*

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138  
Constituency Name SABOTI County Transzoiia  
Project Number 2210401  
Project Title Travel Costs (airlines, bus, railway, etc.)  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 590,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs( airlines, bus, railway, mileage allowances, etc)	4-0026-138-2210401-111-2022-2023-6	Payment of transport expenses	New Project	240,000.00
Travel Allowances on training	4-0026-138-2210401-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	350,000.00
<b>TOTAL:</b>				<b>590,000.00</b>

Person completing form

SIGNATURE:

DATE:

24 / 01 / 2023

NAME:

J.E. GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210402  
Project Title Accommodation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 750,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0026-138-2210402-111-2022-2023-5	Payment of accommodation on domestic travel	New Project	350,000.00
Accommodation Allowance	4-0026-138-2210402-111-2022-2023-12	Payment of accommodation allowance of NG-CDPC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management Impact and NG-CDPCs mandate.	New Project	400,000.00
TOTAL:				750,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

#

24, 01, 2023

J. E. GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowances	4-0026-138-2210303-111-2022-2023-13	Payment of Daily Subsistence Allowances	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,311,711.39 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	371,031.36
Internet Connections	4-0026-138-2210202-111-2022-2023-2	Payment of internet connections	New Project	80,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-138-2210901-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	90,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-111-2022-2023-4	Payment of telephone expenses	New Project	70,000.00
Accommodation Domestic Travel	4-0026-138-2210402-111-2022-2023-5	Payment of accommodation on domestic travel	New Project	350,000.00
Travel Costs( airlines, bus, railway, mileage allowances, etc)	4-0026-138-2210401-111-2022-2023-6	Payment of transport expenses	New Project	240,000.00
Publishing and printing Services	4-0026-138-2210502-111-2022-2023-7	Payment of printing and publishing services.	New Project	60,000.00
Sundry items(e.g airport tax, taxis,etc)	4-0026-138-2210304-111-2022-2023-8	Payment of sundry items(e.g airport tax, taxis, expenses.)	New Project	90,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Hire of Training Facilities and Equipment	4-0026-138-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0026-138-2210702-111-2022-2023-10	Remuneration of instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	201,000.00
Travel Allowances on training	4-0026-138-2210401-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	350,000.00
Accommodation Allowance	4-0026-138-2210402-111-2022-2023-12	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate.	New Project	400,000.00
Daily Subsistence Allowances	4-0026-138-2210303-111-2022-2023-13	Payment of Daily Subsistence Allowances	New Project	200,000.00
Hire of transport	4-0026-138-2210604-111-2022-2023-14	Payment of hire of transport	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-138-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	81,000.00
Purchase of Uniforms and clothing-staff	4-0026-138-2211016-111-2022-2023-16	Purchase of uniforms and clothing for NG-CDFC Office	New Project	100,680.03
NG-CDFC allowances	4-0026-138-2210611-111-2022-2023-17	Payment of NG-CDFC allowances	New Project	1,128,000.00
<b>TOTAL:</b>				<b>4,311,711.39</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

#

24, 01, 2023

J. E GITONGA

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,777,238.74 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-138-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	22,006,583.46
Bursary Tertiary Institution	4-0026-138-2640102-103-2022-2023-2	Payment of bursary to needy students	New Project	18,450,000.11
Bursary Special Schools	4-0026-138-2640105-103-2022-2023-3	Payment of bursary to needy in special Schools	New Project	2,320,675.17
<b>TOTAL:</b>				42,777,238.74

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

24, 01, 2023

NAME: \_\_\_\_\_

J. E. GITONGA

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzole  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-138-2640200-101-2022-2023-1	To cater for any unforeseen concurrencies in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzoia

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 68,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukhuna Primary School	4-0026-138-2630204-104-2022-2023-1	Construction of a 3-storey building of 12 classrooms block Phase2 Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	Ongoing Project	11,000,000.00
Tuan Primary School	4-0026-138-2630204-104-2022-2023-2	Construction of a 3-storey building of 12 classrooms block Phase2 Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	Ongoing Project	11,000,000.00
Malisi Primary School	4-0026-138-2630204-104-2022-2023-3	Construction of a 3-storey building of 12 classrooms block Phase2 Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	Ongoing Project	11,000,000.00
St. Columbans School For the Deaf	4-0026-138-2630204-104-2022-2023-4	Construction to completion of 1 classroom	New Project	1,300,000.00
Luanda Primary School	4-0026-138-2630204-104-2022-2023-5	Renovation completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
Masinde Muliro Primary School	4-0026-138-2630204-104-2022-2023-6	Construction to completion of one classroom	New Project	1,300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Eugene Wamakwa Primary School	4-0026-138-2630204-104-2022-2023-7	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
Trans Nzola Primary School	4-0026-138-2630204-104-2022-2023-8	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	600,000.00
Top Station Primary School	4-0026-138-2630204-104-2022-2023-9	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
St. Josephs Primary School	4-0026-138-2630204-104-2022-2023-10	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	800,000.00
Mungoma Primary School	4-0026-138-2630204-104-2022-2023-11	Construction to completion of one classroom.	New Project	1,300,000.00
Wetangula Primary School	4-0026-138-2630204-104-2022-2023-12	Construction to completion of one classroom.	New Project	1,300,000.00
Makhele Primary School	4-0026-138-2630204-104-2022-2023-13	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
Rafiki Primary School	4-0026-138-2630204-104-2022-2023-14	Construction to completion of one classroom	New Project	1,300,000.00
Cheptumbelo Primary School	4-0026-138-2630204-104-2022-2023-15	Construction to completion of one classroom .	New Project	1,300,000.00
Lungal Primary School	4-0026-138-2630204-104-2022-2023-16	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
Kaloleni Primary School	4-0026-138-2630204-104-2022-2023-17	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
Mengo Primary School	4-0026-138-2630204-104-2022-2023-18	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	800,000.00
Legamet Primary School	4-0026-138-2630204-104-2022-2023-19	Construction to completion of 1 classroom.	New Project	1,300,000.00
Taldet Primary School	4-0026-138-2630204-104-2022-2023-20	Renovation to completion of 4 classrooms Flooring, Plastering, Roofing, Fixing windows & doors, Painting.	New Project	2,000,000.00
			<b>TOTAL:</b>	<b>58,300,000.00</b>

Person completing form



SIGNATURE: .....

J.E GITONGA

DATE: .....

24 / 01 / 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzola

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,436,586.78 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Philips Grassland Secondary	4-0026-138-2630205-104-2022-2023-1	Completion of Twin Laboratory Flooring, Plastering, Painting, Worktops, Mechanical & Electrical Fittings	Ongoing Project	3,200,000.00
Luanda Secondary School	4-0026-138-2630205-104-2022-2023-2	Completion of Twin Laboratory fixing of doors and windows, plastering, flooring, painting, Mechanical & Electrical Fittings	Ongoing Project	3,350,000.00
Muroki Friends Secondary School	4-0026-138-2630205-104-2022-2023-3	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	600,000.00
Caleb Amisi Centre Of Excellence	4-0026-138-2630205-104-2022-2023-4	Construction to completion of 6 door pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 600,000 and Plumbing works in the ablution block at Kshs 400,000	New Project	1,000,000.00
Nakami Friends Secondary School	4-0026-138-2630205-104-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,600,000.00
Chepkolel Secondary School	4-0026-138-2630205-104-2022-2023-6	Construction to completion of 6 door pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	686,586.78
<b>TOTAL:</b>				11,436,586.78

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:

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DATE:

24, 01, 2023

NAME:

J.E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masisi Assistant Chiefs Office	4-0026-138-2640507-113-2022-2023-1	Construction to completion of a 3 roomed Chiefs office	New Project	1,200,000.00
Saboti Chiefs Office	4-0026-138-2640507-113-2022-2023-2	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities	New Project	600,000.00
Gituamba Police Post	4-0026-138-2640507-113-2022-2023-3	Construction to completion of 4 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	New Project	400,000.00
<b>TOTAL:</b>				<b>2,200,000.00</b>

Person completing form

SIGNATURE:



DATE:

24, 01, 2023

NAME:

J.E GITONGA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
 Constituency Name SABOTI County Transzota  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0026-138-2640509-112-2022-2023-1	Organizing sport tournament in the constituency at Kshs.832,677.58 and the winning teams to be awarded with 20 pairs of branded football sports uniforms at Kshs.180,000, (10) balls at Kshs.40,000, twelve (24) pairs of boots at Kshs.135,600, three (3) first aid kits at Kshs.13,500 and 3 trophies at Kshs.150,000 at Kshs.1,719,074.48	New Project	2,551,752.06
North Rift Regional Sports	4-0026-138-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
<b>TOTAL:</b>				2,901,752.06

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

24, 01, 2023

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
 Constituency Name SABOTI County Transzoia  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Trans Nzola Primary School	4-0026-138-2640510-110-2022-2023-1	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Eugene Wamalwa Primary School	4-0026-138-2640510-110-2022-2023-2	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Kaloleni Main Primary School	4-0026-138-2640510-110-2022-2023-3	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Township Primary School	4-0026-138-2640510-110-2022-2023-4	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
GK Remand Prison Primary School	4-0026-138-2640510-110-2022-2023-5	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Masinde Muliro Primary School	4-0026-138-2640510-110-2022-2023-6	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Mungoma Primary School	4-0026-138-2640510-110-2022-2023-7	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Farm Prison Secondary School	4-0026-138-2640510-110-2022-2023-8	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Top Station Primary School	4-0026-138-2640510-110-2022-2023-9	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Michaels Top Station Secondary	4-0026-138-2640510-110-2022-2023-10	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Rafiki Primary School	4-0026-138-2640510-110-2022-2023-11	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04

**National Government Constituencies Development Fund**  
Fourth Schedule Report

St. Josephs Primary School	4-0026-138-2640510-110-2022-2023-12	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Grassland Primary School	4-0026-138-2640510-110-2022-2023-13	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Caleb Amisi Centre of Excellence Secondary School	4-0026-138-2640510-110-2022-2023-14	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Saboti NG-CDF Office	4-0026-138-2640510-110-2022-2023-15	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Sango Secondary School	4-0026-138-2640510-110-2022-2023-16	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Matisi Girls Secondary School	4-0026-138-2640510-110-2022-2023-17	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Gituamba Police Post	4-0026-138-2640510-110-2022-2023-18	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Grassland Chiefs Office	4-0026-138-2640510-110-2022-2023-19	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Chemichemi AP Camp	4-0026-138-2640510-110-2022-2023-20	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Municipality Chiefs Office	4-0026-138-2640510-110-2022-2023-21	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Saboti Chiefs Office	4-0026-138-2640510-110-2022-2023-22	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Saboti Police Post	4-0026-138-2640510-110-2022-2023-23	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Kinyoro AP Camp	4-0026-138-2640510-110-2022-2023-24	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Matisi Assistant Chiefs Office	4-0026-138-2640510-110-2022-2023-25	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Rafiki Chiefs Office	4-0026-138-2640510-110-2022-2023-26	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Thomas Aquinas Kaprethwa Secondary School	4-0026-138-2640510-110-2022-2023-27	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Veronica Chebukaka Secondary School	4-0026-138-2640510-110-2022-2023-28	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Lucia Girls Secondary School	4-0026-138-2640510-110-2022-2023-29	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Johns Sikriwa Secondary School	4-0026-138-2640510-110-2022-2023-30	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Patricks Koykoy Secondary School	4-0026-138-2640510-110-2022-2023-31	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Sukwa Primary School	4-0026-138-2640510-110-2022-2023-32	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Mengo Primary School	4-0026-138-2640510-110-2022-2023-33	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Tuuyokony secondary School	4-0026-138-2640510-110-2022-2023-34	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Tuyokony Primary School	4-0026-138-2640510-110-2022-2023-35	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Panocal Primary School	4-0026-138-2640510-110-2022-2023-36	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Anthony's Secondary Kinyoro School	4-0026-138-2640510-110-2022-2023-37	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Benur Primary School	4-0026-138-2640510-110-2022-2023-38	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Luanda Primary School	4-0026-138-2640510-110-2022-2023-39	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Mwitha Primary School	4-0026-138-2640510-110-2022-2023-40	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Lukosi Primary School	4-0026-138-2640510-110-2022-2023-41	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Maeni Primary School	4-0026-138-2640510-110-2022-2023-42	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Wentagula Primary School	4-0026-138-2640510-110-2022-2023-43	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. James Bondeni Primary School	4-0026-138-2640510-110-2022-2023-44	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
St. Peters Mwitha Secondary School	4-0026-138-2640510-110-2022-2023-45	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Lukosi Secondary School	4-0026-138-2640510-110-2022-2023-46	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Kipsagam Primary School	4-0026-138-2640510-110-2022-2023-47	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Saboti Primary School	4-0026-138-2640510-110-2022-2023-48	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Gituamba Primary School	4-0026-138-2640510-110-2022-2023-49	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
Mengo Primary School	4-0026-138-2640510-110-2022-2023-50	Purchase and planting of 200 Grevillea tree seedlings	New Project	58,035.04
<b>TOTAL:</b>				2,901,752.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

#

24, 09, 2023

J E GITONBA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 3110202  
Project Title CDPC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saboti NGCDF Office	4-0026-138-3110202-106-2022-2023-1	Construction to completion of 2 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 300,000 and landscaping of 2 acres of land at 200,000	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

24, 01, 2023

J.E GITONGA

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzola  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,006,563.46 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-138-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	22,006,563.46
<b>TOTAL:</b>				22,006,563.46

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*J-E*

*24, 01, 2023*

*J-E GITONGA*

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,450,000.11 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution	4-0026-138-2640102-103-2022-2023-2	Payment of bursary to needy students	New Project	18,450,000.11
<b>TOTAL:</b>				18,450,000.11

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
J-E GITONGA

24, 01, 2023

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saboti NG-CDF Constituency Strategic Plan	4-0026-138-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Saboti NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00


Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

 24, 01, 2023  
J-E GITONGA FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 138  
Constituency Name SABOTI County Transzoia  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,320,675.17 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0026-138-2640105-103-2022-2023-3	Payment of bursary to needy in special Schools	New Project	2,320,675.17
<b>TOTAL:</b>				2,320,675.17

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



24, 01, 2023

J-E GITONGA

FUND ACCOUNT MANAGER