



**KIMININI**

**IEBC NUMBER 139**

**NATIONAL GOVERNMENT - CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER**



National Government Constituencies Development Fund  
Kimini Constituency  
P.O Box 1683 30200  
Cell: 0711 972390/0735 82 5290  
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**MINUTES OF KIMININI NG -CDF COMMITTEE MEETING HELD ON 18<sup>TH</sup>SEPTEMBER  
2020 AT THE KIMINING - CDF OFFICE BOARDROOM**

**Members Present**

1. John Siboe	Chairman
2. Mercelina Wanyama	Secretary
3. Violet Wangila	Member
4. Margaret Walekhwa	Member
5. Samwel Masinde	Member
6. Stephen Indumuli	Member
7. Francis Furaha	Member
8. Ruth Juma	Member
9. Michael Orina	DCC/Member
10. George Okaro	FAM

**Agenda**

1. Opening Prayer
2. Reading and Confirmation of Previous Minutes
3. Chairman's remarks
4. Allocation of 2020/2021 Financial Year Funds
5. Security
6. Septic Tank
7. Car Repair
8. DCIOS' Request
9. Disciplinary Issues
10. Recruitment of New Staff
11. Approval of Payments
12. A.O.B

**MIN 1: NG- CDFC/KIM/59/2020: PRAYER**

The meeting started with a word of prayer from Mercelina Wanyama at 12.00P.m.

**MIN 2: NG-CDFC/KIM/59/2020: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary read out the minutes of the previous meeting held on 12<sup>th</sup>September 2020 They were confirmed as a true record of the deliberation on that day after being proposed by Stephen Indimuli and seconded by Francis Furaha.

**MIN 3: NG-CDFC/KIM/59/2020: CHAIRMAN'S REMARKS.**

The Chairman welcomed members to the meeting and informed members that the meeting was so important with various Agendas so he asked members to be brief while discussing.

**MIN 4: NG-CDFC/KIM/59/2020: ALLOCATION OF 2020/2021 FINANCIAL YEAR FUNDS**

The Fund Account Manager informed members that Kiminini CDF had been allocated KSH.137,088,079.31 F/Y 2020/2021. He urged members to prepare the proposal. Members approved the projects named below:

Serial	Name of Project	Amount Allocated
139/AP1	Administration/Re-current	8,225,332.74
139/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
139/2640100	Bursary activities	35,000,000.00
139/2630204	Primary School Projects	37,800,000.00
139/2630205	Secondary School Projects	33,900,000.00
139/2640509	Sports Activities	2,741,777.59
139/2640510	Environmental Projects	1,616,896.19
139/2640200	Emergency	7,192,206.41
139/2640507	Security Projects	6,500,000.00
<b>Total</b>		<b>137,088,879.31</b>

Project Name	Project Number	Original cost	CUMMULATVE Cost	Activity	Amount	Status
Employee's Salaries	4-026-139-2110000-100-2020/21-001	2,000,000.00	0	Payment of staff salaries and gratuity	2,000,000.00	New
Goods and Services	4-026-139-2210000-100-2020/21-	2,900,000.00	0	Purchase of fuel, repairs and maintenance, printing,	2,900,000.00	New

	002			stationery, telephone, travel and subsistence, office tea		
NSSF	4-026-139-2120101-100-2020/21-003	181,440.00	0	Payment of NSSF Deductions	181,440.00	New
NHIF	4-026-139-2120201-100-2020/21-004	68,400.00	0	Payment of NHIF Deductions	68,400.00	New
Committee Expenses	4-026-139-2210802-100-2020/21-005	3,075,492.74	0	Payment of Committee sitting allowances, transport, conferences	3,075,492.74	New
<b>TOTAL</b>					8,225,332.74	
Project Name	Project Number	Original cost	Cumulative cost	Activity	Amount	Status
Goods and Services	4-026-139-2210000-111-2019/20-001	1,300,000.00	0	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,300,000.00	New
Committee Expenses	4-026-139-2210802-111-2019/20-002	1,412,666.38	0	Payment of Committee sitting allowances, transport, conferences	1,412,666.38	New
NG-CDFC/NG-CDFC Staff and PMC Capacity Building	4-026-139-2210700-111-2019/20-003	1,400,000.00	0	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,400,000.00	New
<b>TOTAL</b>					4,112,666.38	

Emergency	4-026-139-2640200-101-2020/21-001	7,192,206.90	0	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
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#### BURSARY

Project Name	Project Number	Original Cost	Cumulative cost	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	4-026-139-2211310-103-2020/21-001	20,000,000.00	0	Payment of bursary to needy students	20,000,000.00	On going
Bursary Tertiary institutions	4-026-139-2640102-103-2020/21-002	15,000,000.00	0	Payment of bursary to needy students	15,000,000.00	On going
<b>TOTAL</b>					<b>35,000,000.00</b>	

#### PRIMARY SCHOOLS

Project Name	Project Number	Original cost	Cumulative cost	Project Activity	Amount Allocated	Status
Sabata primary school	4-026-139-2630204-104-2020/21-001	2,000,000	0	Construction of an administration block that comprises four offices and a staff room up to completion	2,000,000	New
Nyamira primary school	4-026-139-2630204-104-2020/21-002	1,700,000	1,100,000	completion of administration block comprising of 4 offices and a staffroom-flooring, painting, wiring and labeling	600,000.00	On going
wiyeta primary school	4-026-139-2630204-104-	1,200,000	0	Construction of two classrooms to completion	1,200,000.00	New

	2020/21-003					
Mitoto primary school	4-026-139-2630204-104-2020/21-004	1,200,000	0	Renovation of six classrooms to completion- Roofing, plastering, flooring and painting	1,200,000.00	New
Kiminini primary school	4-026-139-2630204-104-2020/21-005	1,700,000	1,000,000	Completion of an administration block that comprises of four offices and a staff room (Plastering, ceiling, fisher board and painting)	700,000.00	On going
Wekhonye primary school	4-026-139-2630204-104-2020/21-006	600,000	0	Construction of one classroom to completion	600,000.00	New
Forest primary school	4-026-139-2630204-104-2020/21-007	1,700,000	1,200,000	Completion of an administration block that comprises four offices and a staffroom (Plastering, ceiling board and painting)	500,000.00	On going
Milimani primary school	4-026-139-2630204-104-2020/21-008	1,000,000	0	Renovation of five classrooms to completion- Roofing, plaster, flooring and painting	1,000,000.00	New
Hill school primary school	4-026-139-2630204-104-2020/21-009	800,000	0	Renovation of four classrooms to completion- Roofing, plaster, flooring and painting	800,000.00	New
Kabuyefwe primary	4-026-139-	1,700,000	1,100,000	Completion an administration	600,000.00	On going

school	2630204-104-2020/21-010			block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling		
Chalicha primary school	4-026-139-2630204-104-2020/21-011	1,700,000	1,000,000	Completion an administration block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling	700,000.00	On going
Kibomet primary	4-026-139-2630204-104-2020/21-012	1,200,000	0	construction of two classrooms to completion	1,200,000.00	New
Weonia primary school	4-026-139-2630204-104-2020/21-013	1,200,000	0	construction of two classroom to completion	1,200,000.00	New
Baraton primary school	4-026-139-2630204-104-2020/21-014	2,000,000.00	0	Construction of an administration block that comprises four offices and a staff room up to completion	2,000,000.00	New
Kirenga primary school	4-026-139-2630204-104-2020/21-015	2,000,000.00		Construction of an administration block that comprises four offices and a staff room up to roofing level	800,000.00	New
Namawanga primary	4-026-139-	800,000	0	Renovation of four classrooms	800,000.00	New

	2630204-104-2020/21-016			to completion-Roofing, plaster, flooring and painting		
Kiungani primary school	4-026-139-2630204-104-2020/21-017	800,000	0	Renovation of four classrooms to completion-Roofing, plaster, flooring and painting	800,000.00	New
Nabunga primary school	4-026-139-2630204-104-2020/21-018	0	0	Renovation of four classrooms to completion-Roofing, plaster, flooring and painting	800,000.00	New
Lulu primary school	4-026-139-2630204-104-2020/21-019	600,000.00	0	Construction of one classroom to completion	600,000.00	New
Makindu primary school	4-026-139-2630204-104-2020/21-020	600,000.00	0	Construction of one classroom to completion	600,000.00	New
Ingavi primary school	4-026-139-2630204-104-2020/21-021	1,200,000.00	0	Construction of two classrooms to completion	1,200,000.00	New
Wehoya primary school	4-026-139-2630204-104-2020/21-022	2,100,000.00	1,000,000.00	Completion an administration block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling	1,100,000.00	On going
Kaptien primary school	4-026-139-2630204-	1,700,000	1,100,000.00	Completion an administration block that	600,000.00	On going



	104-2020/21-023			comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling		
Toro primary school	4-026-139-2630204-104-2020/21-024	2,000,000.00	0	Construction of an administration block that comprises four offices and a staff room up to roofing level	1,000,000.00	New
Machungwa primary school	4-026-139-2630204-104-2020/21-025	600,000.00	0	Construction of one classroom to completion	600,000.00	New
Misemwa primary school	4-026-139-2630204-104-2020/21-026	1,000,000.00	0	Renovation of seven classrooms to completion- Roofing, plaster, flooring, painting, shatters and veranda	1,000,000.00	New
Bikeke primary school	4-026-139-2630204-104-2020/21-027	700,000.00	0	Renovation of seven classrooms to completion- Roofing, plaster, flooring, painting, shatters and veranda	700,000.00	New
Kapkoi primary school	4-026-139-2630204-104-2020/21-028	2,000,000.00	0	Construction of an administration block that comprises four offices and a staff room up to completion	2,000,000.00	New
Waitaluk primary	4-026-139-	2,000,000.00	1,100,000.00	Completion an administration	900,000.00	On going

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 139

CONSTITUENCY NAME: KIMININI

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	8,225,332.74
139/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
139/2640100	Bursary/Mocks/Cats	35,000,000.00
139/2640200	Emergency Projects	7,192,206.41
139/2630204	Primary School Projects	37,800,000.00
139/2630205	Secondary School Projects	33,900,000.00
139/2640507	Security Projects	6,500,000.00
139/2640509	Sports Activities	2,741,777.59
139/2640510	Environmental Projects	1,616,896.19
<b>TOTAL</b>		<b>137,088,879.31</b>

JOHN SIBO [Signature] 21, 9, 2020  
Chairman Signature Date

.....  
Fund Manager Signature Date

school	2630204-104-2020/21-029			block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling		
Machungwa B. primary school	4-026-139-2630204-104-2020/21-030	1,800,000.00	0	Purchase of one-acre land.	1,800,000.00	New
Wamuini primary school	4-026-139-2630204-104-2020/21-031	800,000.00	0	Renovation of three classrooms to completion- plastering, flooring, shutters, veranda and painting	600,000.00	New
Amagoro primary school	4-026-139-2630204-104-2020/21-032	2,000,000.00	0	Construction of an administration block that comprises four offices and a staff room up to roofing level	1,200,000.00	New
Mokoiywet p. school	4-026-139-2630204-104-2020/21-033	800,000.00	0	Renovation of four classrooms to completion- Roofing, plastering, flooring and painting	800,000.00	New
Mosoriot primary school	4-026-139-2630204-104-2020/21-034	1,200,000.00	0	Renovation of four classrooms to completion- Roofing, plaster, flooring and painting	800,000.00	New

Nyabomo primary school	4-026-139-2630204-104-2020/21-035	1,000,000.00	0	Renovation of five classrooms to completion- Roofing, plastering, flooring and painting	1,000,000.00	New
Milele primary school	4-026-139-2630204-104-2020/21-036	1,000,000.00	0	Renovation of five classrooms to completion- Roofing, plastering, flooring and painting	1,000,000.00	New
Lolkeringet Primary School	4-026-139-2630204-104-2020/21-037	1,000,000.00	0	Renovation of five classrooms to completion- Roofing, plastering, flooring and painting	1,000,000.00	New
Namgoi Primary School	4-026-139-2630204-104-2020/21-038	600,000.000		Renovation of three classrooms to completion- plastering, flooring and painting	600,000.00	New
Kahuho Primary school	4-026-139-2630204-104-2020/21-039	1,200,000.00	0	Construction of two classrooms to completion.	1,200,000.00	New
<b>Total</b>					<b>37,800,000.00</b>	

#### SECONDARY SCHOOLS

Project Name	Project Number	Original cost		Project Activity	Amount Allocated	Status
Milimani secondary school	4-026-139-2630205-104-2020/21-001	2,500,000.00	0	Construction of an administration block that comprises four offices and a staff room up to completion	2,500,000.00	New

St. Theresa secondary school sikhendu	4-026-139-2630205-104-2020/21-002	7,500,000.00	0	Construction of one storey building comprising of 6 classrooms to completion.	7,500,000.00	New
Aic Konoin secondary school	4-026-139-2630205-104-2020/21-003	1,200,000.00	0	Construction of two classrooms to completion	1,200,000.00	New
Mitoto secondary school	4-026-139-2630205-104-2020/21-004	600,000.00	0	Construction of one classroom to completion	600,000.00	New
AIC Kibomet secondary school	4-026-139-2630205-104-2020/21-005	3,200,000.00	2,200,000	Completion of a 150 capacity dining hall initiated by PTA; Terrazzo, fixing of windows, and painting.	1,000,000.00	On gc
Namanda sec.	4-026-139-2630205-104-2020/21-006	2,500,000.00	1,200,000.00	Completion of an administration block that comprises of four offices and a staff room; plastering, flooring, shatters, painting and labeling	1,300,000.00	On gc
Mucharage secondary school	4-026-139-2630205-104-2020/21-007	5,000,000.00	1,500,000.00	Completion of a 200 capacity dining hall –Roofing, Plastering, doors and shatters.	2,000,000.00	On gc
Nabiswa secondary school	4-026-139-2630205-104-2020/21-008	4,800,000.00	0	Construction of a 80 students capacity twin laboratory to completion	4,800,000.00	New
Milele secondary school	4-026-139-2630205-104-2020/21-009	4,800,000.00	1,200,000.00	Completion of a twin laboratory that accommodates 140 students (Walling, roofing, windows and doors)	2,000,000.00	On gc
Mufutu secondary school	4-026-139-2630205-104-2020/21-010	4,500,000.00	3,000,000	Completion of 150 student capacity dinning hall; Plastering, fixing doors and windows, painting and labelling.	1,500,000.00	On gc

St Michael Birunda secondary school	4-026-139-2630205-104-2020/21-011	2,900,000.00	1,900,000	Completion of an administration block that comprises of five offices and a staff room; plastering, flooring, wiring, painting and labelling	1,000,000.00	On go
Misemwa secondary school	4-026-139-2630205-104-2020/21-012	2,500,000	0	Construction of an administration block that comprises four offices and a staff room up to roofing.	1,100,000.00	New
St. James Mabonde secondary school	4-026-139-2630205-104-2020/21-013	5,000,000.00	3,000,000.00	Completion of 200 capacity dinning hall -Plastering, terrazzo, painting, plumbing, wiring and labeling.	2,000,000.00	On go
SDA Nyabomo secondary school	4-026-139-2630205-104-2020/21-014	600,000	0	Furniture and fittings of a library (Purchase of ten library tables ,Eight shelves, sixteen computer desks and computer stools and chairs)	600,000.00	New
St. Thomas Aquinas Namgoi sec school	4-026-139-2630205-104-2020/2021-015	4,800,000.00	0	Construction of 80 students capacity twin Laboratory to roofing level	2,400,000.00	New
Wamuini secondary school	4-026-139-2630205-104-2020/2021-016	4,800,000.00	0	Construction of 80 students capacity twin Laboratory to roofing level	2,400,000.00	New
<b>TOTAL</b>					<b>33,900,000.00</b>	

#### ENVIROMENT

Project Name	Project Number	Original cost	Cumulative	Activity	Amount	Status
Environm ental activities	4-026-139-2640510-110-2020/21	1,616,896.19	0	Purchase and installation of water tanks 5,000 liters and installation gutters Ksh.	1,616,896.19	New

	-001			101,056.01 per school for the following schools; Birunda primary, Kirenga primary, Bikeke Primary, Toro primary, Chris Wamalwa primary, Simatwet primary, Hill school Primary, Wiyeta Primary, Nyamira primary, Kabuyefwe primary, Mucharage Primary, Show ground primary, Kibagenge primary, Wehoya primary, Kiminini primary, Nabiswa primary.		
TOTAL					1,616,896.1 9	

**SECURITY**

Project Name	Project Number	Original cost	Cumulative	Activity	Amount	Status
Kiminini police post	4-026-139-2640507-113-2020/21-001	1,500,000.00	0	Constructi on of The DCIO's three roomed office up to completion	1,500,000.00	New
Naisambu police poast	4-026-139-2640507-113-2020/21-002	1,500,000.00	0	constructio n of a police post that comprises of a reception and two offices up to completion	1,500,000.00	New
Milimani Assistant chief's office	4-026-139-2640507-113-2020/21-003	600,000.00	0	constructio n of a two roomed assistant chief's office to	600,000.00	New

				completion		
Kibomet chief's office	4-026-139-2640507-113-2020/21-004	800,000.00	0	Renovation of a three roomed chief's office to completion ; Roofing, ceiling, flooring and doors.	800,000.00	New
Sirende Assistant chief's office	4-026-139-2640507-113-2020/21-005	700,000.00	0	Construction of a two roomed office up to completion	700,000.00	New
Mali saba police station	4-026-139-2640507-113-2020/21-006	700,000.00	0	Construction of a three roomed office up to Completion.	700,000.00	New
Bikeke police station	4-026-139-2640507-113-2020/21-007	700,000.00	0	Construction of a three roomed office to Completion.	700,000.00	New
<b>Total</b>					<b>6,500,000.00</b>	

#### Sports

Project Name	Project Number	Original cost	Cumulative cost	Project Activity	Amount Allocated	Status
Sports activities	4-026-139-2640509-112-2020/21-001	2,741,777.59	0	Carry out constituency sports tournament at ward level and the winning teams to be awarded with balls and game skits	2,741,777.59	New
<b>Total</b>					<b>2,741,777.59</b>	



**MIN 5: NG-CDFC/KIM/59/2020: SECURITY**

The chairman informed members that we have a problem with the security office where by the owners of the company does not pay the security man. The office decided to separate the payments. It was therefore approved that the security man and company be paid separately;

Livingstone Agunza	Kshs:32,000
Terec Agencies Ltd	Kshs.16,000

**MIN 6: NG-CDFC/KIM/59/2020: SEPTIC TANK**

The Chairman also informed members that we have an invoice to pay the contractor who has done to the septic tank at our CDF Office Kiminini. The fam urged members to approve the payments after all the documents are provided.

**MIN 7: NG-CDFC/KIM/59/2020: CAR REPAIR**

The Fund Account Manager informed members that we will still wait for funds for 2020-2021 to repair our Vehicle GKB 217F since we have no money on administration vote head. It will therefore be prepared immediately the funds are received.

**MIN 8: NG-CDFC/KIM/59/2020: DCIOS REQUEST**

The chairman informed members that we received the request from DCIO requesting the furniture's the committee resolved that since we have few furniture's they wait until we receive emergency funds.

**MIN 9: NG-CDFC/KIM/59/2020: DISCIPLINARY ISSUES.**

The fund account manager informed members that the Disciplinary committee held a meeting on 8<sup>th</sup> September 2020 and arrived a decision that the office Secretary be send on an unpaid compulsory leave for two months. He delegated the CDFC secretary to issue her a letter.

**MIN 10: NG-CDFC/KIM/59/2020: RECRUITMENT OF NEW STAFF.**

The FAM informed members that there was need for an office assistant to help clean the CDF office at Kiminini since there was shortage of workers. therefore, members agreed to hire one staff to assist in cleaning of our Kiminini office with immediate effect.

**MIN 11: NG-CDFC/KIM/59/2020: APPROVAL OF PAYMENTS.**

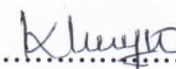
Members approved the following payments:

1. Allowance for executive members held on 17<sup>th</sup> September 2020.ksh.15,000
2. Sitting allowance for NG-CDF meeting held on 18<sup>th</sup> September 2020.ksh.62,000

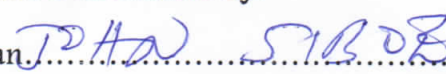

**MIN 12: NG-CDFC/KIM/59/2020: AOB**

There being no other business, the meeting adjourned at 4.00 p.m. with a closing prayer from Ruth Juma.

Minutes taken by:

Secretary.....Merrelina Kiangama.....Signature..........Date.....18/9/2020.....

Approved for circulation by:

Chairman..........Signature..........Date.....18/9/2020.....

**Confirmed by:**

Chairman.....Signature..... Date.....

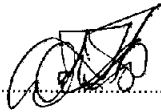
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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 139      CONSTITUENCY NAME: KIMININI      FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	8,225,332.74
139/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
139/2640100	Bursary/Mocks/Cats	35,000,000.00
139/2640200	Emergency Projects	7,192,206.41
139/2630204	Primary School Projects	37,800,000.00
139/2630205	Secondary School Projects	33,900,000.00
139/2640507	Security Projects	6,500,000.00
139/2640509	Sports Activities	2,741,777.59
139/2640510	Environmental Projects	1,616,896.19
<b>TOTAL</b>		<b>137,088,879.31</b>

JOHN SIBOR



21, 9, 2020

Chairman

Signature

Date

BEATRICE BOWEN



21, 9, 2020

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 35,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-139-2640101-103-2020-2021-1	Payment of bursary for needy students	New Project	20,000,000.00
Bursary Tertiary institutions	4-0026-139-2640102-103-2020-2021-2	Payment of bursary to needy students	New Project	15,000,000.00
<b>TOTAL:</b>				<b>35,000,000.00</b>

Person completing form

SIGNATURE:

DATE:

21.09.2020

NAME:

BEATRICE BOWEN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 37,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sabata Primary school	4-0026-139-2630204-104-2020-2021-1	Construction of administration block comprising of four offices and staff room up to completion	New Project	2,000,000.00
Nyamira primary school	4-0026-139-2630204-104-2020-2021-2	Completion of administration block comprising of four offices and staff room Flooring,Painting,wiring and labeling	Ongoing Project	600,000.00
Wiyeta primary school	4-0026-139-2630204-104-2020-2021-3	Construction of two classrooms to completion	New Project	1,200,000.00
Mitoto primary school	4-0026-139-2630204-104-2020-2021-4	Renovation of six classrooms Roofing,plastering,flooring and painting	New Project	1,200,000.00
Kiminini primary school	4-0026-139-2630204-104-2020-2021-5	Completion of an administration block Four offices and staff room plastering,ceiling,fisherboard and painting	Ongoing Project	700,000.00
Wekhonye primary school	4-0026-139-2630204-104-2020-2021-6	Construction of one classroom to completion	New Project	600,000.00
Forest primary school	4-0026-139-2630204-104-2020-2021-7	Completion of administration block comprising of four offices and staff room plastering,ceiling board and painting	Ongoing Project	500,000.00
Milimani primary school	4-0026-139-2630204-104-2020-2021-8	Renovation of five classrooms Roofing, plaster and	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		painting		
Hill school primary school	4-0026-139-2630204-104-2020-2021-9	Renovation of four classrooms Roofing, plaster, flooring and painting.	New Project	800,000.00
Kabuyefwe primary school	4-0026-139-2630204-104-2020-2021-10	Completion of an administration block comprising of four offices and staff room plastering, flooring, shatters, painting and labeling	Ongoing Project	600,000.00
Chalicha primary school	4-0026-139-2630204-104-2020-2021-11	Completion of an administration block comprising of four offices and an administration block plastering, flooring, shatters, painting and labeling. shatters	Ongoing Project	700,000.00
Weonia primary school	4-0026-139-2630204-104-2020-2021-12	Construction of two classrooms to completion	New Project	1,200,000.00
Baraton primary school	4-0026-139-2630204-104-2020-2021-13	Construction of an administration block comprising of four offices and a staff room to completion	New Project	2,000,000.00
Kirenga primary school	4-0026-139-2630204-104-2020-2021-14	Construction of administration block comprising of administration block and a staff room to completion	New Project	800,000.00
Namawanga primary school	4-0026-139-2630204-104-2020-2021-15	Renovation of four classrooms to completion Roofing, plaster, flooring and painting.	New Project	800,000.00
Kiungani primary school	4-0026-139-2630204-104-2020-2021-16	Renovation of four class rooms to completion Roofing, plaster, flooring and painting	New Project	800,000.00
Nabunga primary school	4-0026-139-2630204-104-2020-2021-17	Renovation of four classrooms to completion Roofing, plaster, flooring and painting	New Project	800,000.00
Lulu primary school	4-0026-139-2630204-104-2020-2021-18	Construction of one classroom to completion	New Project	600,000.00
Makindu primary school	4-0026-139-2630204-104-2020-2021-19	Construction of one class room to completion	New Project	600,000.00
Ingavi primary school	4-0026-139-2630204-104-2020-2021-20	Construction of two classrooms to completion	New Project	1,200,000.00
Wehoya primary school	4-0026-139-2630204-104-2020-2021-21	Completion of administration block comprising of four offices and staff room Plastering, flooring, shatters, painting and labeling	Ongoing Project	1,100,000.00
Kaptien primary school	4-0026-139-2630204-104-2020-2021-22	Completion of administration block comprising of four offices and a staff room Plastering, flooring, Shatters, painting and labeling	Ongoing Project	600,000.00
Toror primary school	4-0026-139-2630204-104-2020-2021-23	Construction of an administration block comprising of four offices and a staff room up to roofing level	New Project	1,000,000.00
Machungwa primary school	4-0026-139-2630204-104-2020-2021-24	Construction of one classroom to completion	New Project	600,000.00
Misemwa primary school	4-0026-139-2630204-104-2020-2021-25	Renovation of seven classrooms to completion Roofing, plaster, flo	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		oring, painting, shatters and veranda		
Bikeke primary school	4-0026-139-2630204-104-2020-2021-26	Renovation of seven classrooms Roofing, plaster, flooring, painting and shatters	New Project	700,000.00
Kapko primary school	4-0026-139-2630204-104-2020-2021-28	Construction of an administration block comprising of four offices and a staff room to completion	New Project	2,000,000.00
Waitaluk primary school	4-0026-139-2630204-104-2020-2021-30	Completion of an administration block comprising of four offices and staff room plastering, flooring, Shatters, painting and labeling	Ongoing Project	900,000.00
Machungwa b primary school	4-0026-139-2630204-104-2020-2021-31	Purchase of one acre land	New Project	1,800,000.00
Waumini primary school	4-0026-139-2630204-104-2020-2021-34	Renovation of three classrooms to completion plastering, flooring, shatters, veranda and painting	New Project	600,000.00
Amagoro primary school	4-0026-139-2630204-104-2020-2021-35	Construction of administration block comprising of four offices and a staff room upto roofing level	New Project	1,200,000.00
Mokoiywet primary school	4-0026-139-2630204-104-2020-2021-36	Renovation of four classrooms Roofing, plaster, flooring and painting	New Project	800,000.00
Mosoriot primary school	4-0026-139-2630204-104-2020-2021-37	Renovation of four classrooms to completion Roofing, plaster, flooring and painting	New Project	800,000.00
Nyabomo primary school	4-0026-139-2630204-104-2020-2021-40	Renovation of five classrooms to	New Project	1,000,000.00
Mile primary school	4-0026-139-2630204-104-2020-2021-41	Renovation of five classrooms Roofing, plastering, flooring and painting	New Project	1,000,000.00
Lolkeringent primary school	4-0026-139-2630204-104-2020-2021-42	Renovation of five classrooms to	New Project	1,000,000.00
Namgoi primary school	4-0026-139-2630204-104-2020-2021-43	Renovation of three classrooms to completion plastering, flooring and painting	New Project	600,000.00
Kahuho primary school	4-0026-139-2630204-104-2020-2021-44	Construction of two classrooms to completion	New Project	1,200,000.00
Kibomet primary school	4-0026-139-2630204-104-2020-2021-45	Construction of two classrooms to completion	New Project	1,200,000.00
<b>TOTAL:</b>				<b>37,800,000.00</b>

Person completing form

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21.1.09.2020

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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NAME: BEATRICE BOWEN POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 6,500,000.00 dated

Amount allocated last financial year dated

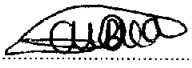
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiminini police post	4-0026-139-2640507-113-2020-2021-1	Construction of the DCIOs three roomed office to completion	New Project	1,500,000.00
Naisambu police post	4-0026-139-2640507-113-2020-2021-2	Construction of a police post comprising of a reception and two offices to completion	New Project	1,500,000.00
Milimani Assitant chiefs office	4-0026-139-2640507-113-2020-2021-3	Construction of a two roomed assistant chiefs office to completion	New Project	600,000.00
Kibomet chiefs office	4-0026-139-2640507-113-2020-2021-4	Renovation of three roomed chiefs office to	New Project	800,000.00
Sirende Assistant chiefs office	4-0026-139-2640507-113-2020-2021-5	Construction of a two roomed office to completion	New Project	700,000.00
Maili Saba police station	4-0026-139-2640507-113-2020-2021-6	Construction of a three roomed office upto completion	New Project	700,000.00
Bikeke police station	4-0026-139-2640507-113-2020-2021-7	Construction of a three roomed office to completion	New Project	700,000.00
			<b>TOTAL:</b>	<b>6,500,000.00</b>

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

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Person completing form

**SIGNATURE:**  **DATE:** 21, 09, 2020  
**NAME:** BEATRICE BOWEN **POSITION:** FAM

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.59 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0026-139-2640509-112-2020-2021-1	Carry out constituency sports tournament at ward level and the winning teams to be awarded with balls and games skits	New Project	2,741,777.59
			<b>TOTAL:</b>	<b>2,741,777.59</b>

Person completing form

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DATE:

21, 09, 2020

NAME:

BEATRICE BOWEN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 1,616,896.19 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental activities	4-0026-139-2640510-110-2020-2021-1	Purchase and installation of water tanks 5000 litres and installation of gutters kshs 101,056.01 per school for the following schools Birunda, kirenga, Bikeke, Toro, Chris wamatwa, Si	New Project	1,616,896.19
			<b>TOTAL:</b>	1,616,896.19

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NAME: BEATRICE BOWEN POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30


Original Cost Estimates, in Ksh 7,192,206.41 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-139-2640200-101-2020-2021-1	To cater for unforeseen occurrences in the constituency	New Project	7,192,206.41
<b>TOTAL:</b>				7,192,206.41

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NAME: BEATRICE BOWER POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
 Constituency Name KIMININI County Transzoia  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

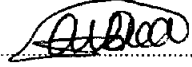
**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-139-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	2,000,000.00
Goods and services	4-0026-139-2210000-100-2020-2021-2	Purchase of fuel, repairs, and mai	New Project	2,900,000.00
NHIF	4-0026-139-2120201-100-2020-2021-4	Payment of NHIF	New Project	68,400.00
Committee expenses	4-0026-139-2210802-100-2020-2021-5	Payment of committee sitting allowance, transport and conferences.	New Project	3,075,492.74
National social security fund	4-0026-139-2120101-100-2020-2021-6	Payment of NSSF for NGCDFC employees	New Project	181,440.00
			<b>TOTAL:</b>	8,225,332.74

Person completing form

SIGNATURE:  DATE: 21, 09, 2020  
 NAME: BEATRICE BOWEN POSITION: FPM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30


Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0026-139-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,300,000.00
Committe Expenses	4-0026-139-2210802-111-2020-2021-2	Payment of committee sitting allowance allowances, transport, conferences	New Project	1,412,666.38
Capacity Building NGCDFC, Staff	4-0026-139-2210700-111-2020-2021-3	Undertake trainings of the PMCs, NGCDFC on NGCDFC related issues	New Project	1,400,000.00
			<b>TOTAL:</b>	<b>4,112,666.38</b>

Person completing form

SIGNATURE:  DATE: 21, 09, 2020

NAME: BEATRICE BOWEN POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 33,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Milimani secondary school	4-0026-139-2630205-104-2020-2021-2	Construction of an administration block comprising of four offices and a staff room to completion	New Project	2,500,000.00
St. Theresa sikhendu secondary school	4-0026-139-2630205-104-2020-2021-3	Construction of one storey building comprising of six classrooms	New Project	7,500,000.00
AIC konoin secondary school	4-0026-139-2630205-104-2020-2021-4	Construction of two classrooms to completion	New Project	1,200,000.00
Mitoto secondary school	4-0026-139-2630205-104-2020-2021-5	Construction of one classroom to completion	New Project	600,000.00
AIC Kibomet secondary school	4-0026-139-2630205-104-2020-2021-6	Completion of a 150 capacity dining hall initiated by PTA Terrazo, fixing of doors and painting	Ongoing Project	1,000,000.00
Namanda secondary school	4-0026-139-2630205-104-2020-2021-7	Completion of an administration block that comprises of four offices and a staff room plastering, flooring, shatters, painting and labeling	Ongoing Project	1,300,000.00
Mucharage secondary school	4-0026-139-2630205-104-2020-2021-8	Completion of a 200 capacity dining hall Roofing, plastering, doors and shatters	Ongoing Project	2,000,000.00
Nabiswa	4-0026-139-2630205-104-2020-2021-9	Construction of 80 students	New Project	4,800,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

secondary school		capacity twin laboratory to completion		
Milele secondary school	4-0026-139-2630205-104-2020-2021-10	Completion of twin laboratory of 80 student capacity Walling, roofing, windows and doors	Ongoing Project	2,000,000.00
Mufutu secondary school	4-0026-139-2630205-104-2020-2021-11	Completion of 150 capacity dining hall Plastering, fixing windows and doors and labeling	Ongoing Project	1,500,000.00
St, Michael Birunda secondary school	4-0026-139-2630205-104-2020-2021-12	Completion of an administration block comprising of four offices and a staff room Plastering, flooring, wiring, painting and labelling	New Project	1,000,000.00
Misemwa secondary school	4-0026-139-2630205-104-2020-2021-13	Construction of an administration block comprising of four offices and a staff room up to roofing level	New Project	1,100,000.00
St. James Mabonde secondary school	4-0026-139-2630205-104-2020-2021-14	Completion of 200 capacity dining hall plastering, terrazzo, painting, plumbing, wiring and labeling	Ongoing Project	2,000,000.00
SDA Nyabomo secondary school	4-0026-139-2630205-104-2020-2021-15	Furniture and fittings of a library purchase of ten library tables, eight shelves, sixteen computer desks and computer stools and chairs	New Project	600,000.00
St Thomas Aquinas Namgoi secondary school	4-0026-139-2630205-104-2020-2021-16	Construction of 80 capacity twin laboratory to roofing level	New Project	2,400,000.00
Wamuini secondary school	4-0026-139-2630205-104-2020-2021-17	Construction of 80 student capacity twin laboratory to roofing level	New Project	2,400,000.00
<b>TOTAL:</b>				<b>33,900,000.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

21 / 09 / 2020

**NAME:**

BEATRICE BOWEN

**POSITION:**

FAM