



NG-CDF KIMININI

National Government Constituencies Development Fund
Kiminini Constituency
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MINUTES OF KIMININI NG -CDF COMMITTEE MEETING HELD ON 13TH SEPTEMBER 2021 AT THE KIMININI NG - CDF OFFICE BOARDROOM

Members Present

- | | |
|----------------------|------------|
| 1. John Siboe | Chairman |
| 2. Merceline Wanyama | Secretary |
| 3. Margaret Walekhwa | Member |
| 4. Violet Wangila | Member |
| 5. Ruth Juma | Member |
| 6. Samwel Masinde | Member |
| 7. Stephen Indimuli | Member |
| 8. Francis Furaha | Member |
| 9. Beatrice Bowen | FAM |
| 10. Bernice Omollo | ACC Member |

Agenda

1. Opening Prayer
2. Chairman's Remarks
3. Disbursement of 33 million
4. Proposal FY 2021/2022
5. Formation of bursary committee
6. Approval of Payments
7. AOB

MIN 1: NG-CDFC/KIM/80/2021: OPENING PRAYER

The meeting started at 11:30 a.m. with a word of prayer from Samwel Masinde.

MIN 2: NG/CDFC/KIM/80/2021: CHAIRMAN'S REMARKS

Vision: To be a leading public institution in the effective management of devolved funds

Page 1

Secretary Samwel Masinde Signature [Signature] Date 13/9/2021

Chairman John Siboe Signature [Signature] Date 13/9/2021

ACC Bernice Omollo Signature [Signature] Date 13/09/2021

The Chairman welcomed members to the meeting and informed members that the meeting is special since we have to discuss the proposal for FY 2021/2022. He urged members to keep time when invited to the meeting.

MIN 3: NG/CDFC/KIM/80/2021: DISBURSEMENT OF 33 MILLION

The Chairman informed members that we have received AIE of 33 million for FY 2020/2021 from NG-CDF Board. Members discussed and approved the following projects as follows:

No	Project Name	Project Activity	Amount
1.	Bursary Tertiary Institution	Payment of bursary to needy students	10,149,800
2.	Administration Goods & Services		800,000.00
3.	Nabunga Primary School	Renovation of 4 classrooms	800,000.00
4.	Lulu Primary School	Construction of 1 classroom	600,000.00
5.	Makindu Primary School	Construction of 1 classroom	600,000.00
6.	Ingavi Primary School	Construction of 2 classrooms	1,200,000.00
7.	Amagoro Primary School	Construction of an administration block	1,200,000.00
8.	Mokoiywet Primary School	Renovation of 4 classrooms	800,000.00
9.	Kahuho Primary School	Construction of 2 classrooms	1,200,000.00
10.	Kibomet Primary School	Construction of 2 classrooms	1,200,000.00
11.	Milimani Secondary School	Construction of an administration block	2,500,000.00
12.	St Theresa's Sikhendu Secondary School	Construction of a storey building	5,700,000.00
13.	Wamuini Secondary School	Construction of twin laboratory	2,400,000.00
14.	Sabata Primary School	Construction of an administration block	1,000,000.00
15.	Milimani Assistant Chiefs Office	Construction of a 2 roomed office	600,000.00
16.	NSSF	Payment of NSSF Deductions	16,896.19
17.	Salary		580,000.00

MIN 4: NG/CDFC/KIM/80/2021: PROPOSAL FY 2021/2022

The Chairman informed members that the board had allocated each constituency with Kshs 137,088,879.31. Kiminini NG-CDF sat and deliberated to prioritize the following projects based on public participation and ward reports. Ongoing projects were to be given priority as per the board's requirement. Sirende assistant chiefs' office was part of the ongoing projects but has not been captured in the proposal since it has just kicked off as the committee is still awaiting disbursement of funds from the Board to ensure that its implementation begins. The committee commits to allocate fund for completion of the project in the next financial year in case the amount allocated will not be adequate as anticipated. The projects were considered as follows:

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Page 2

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PROJECT NAME	ACTIVITY	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATION	STATUS
ADMINISTRATION AND RECCURRENT EXPENDITURE					
Employees' Salaries	Payment of employees' Salaries to 7 staff	1,732,840		1,732,840	New
Employees' Gratuity	Payment of employees' gratuity to 7 staff	467,160		467,160	New
Good and Services	Purchase of fuel, Repair and maintenance, Purchase of stationeries, Telephone, travel and subsistence, office tea and other office expenditure	2,700,000.00		2,700,000.00	New
NSSF	Payment of NSSF deductions	181,440.00		181,440.00	New
NHIF	Payment of NHIF deductions	68,400.00		68,400.00	New
Committee Expenses	Payment of committee sitting allowances, transport and conferences	3,075,492.39		3,075,492.39	New
Monitoring and Evaluation and Capacity Building					
Good and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence office tea	900,000.00		900,000.00	New
Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,112,666.36		2,112,666.36	New

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Page 3

Secretary SUMWEL MWINJE Signature [Signature] Date 13/9/2021

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[Signature]

13/09/2021

NGCDF and PMC capacity Building	Undertake Training of the NGCDFCs/PMC on NGCDF related matters.	1,100,000.00		1,100,000.00	New
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students	21,850,206.00		21,850,206.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	15,000,000.00		15,025,362.00	New
SPORTS					
Sports	Purchase of 12 pairs of branded football sports uniforms at Ksh 30,000, four (4) balls at Kshs.16,000, twelve (12) pairs of boots at Kshs.64,800, three (3) first aid kits at Kshs.13,500 for each of the following 14 teams; Mokwoiyet secondary School, Kapkoi primary School, Hill Secondary School, Kibomet secondary School, Matunda Football Club, Mucharage secondary School, Kabuyefwe Boys	1,740,200.00		1,740,200.00	New

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Page 4

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	Secondary School, Big Tree Primary School, City Stars Football Club, Kaptien Football Club, Maili Saba Football Club, Kiminini Rangers Football Club, Small Tiger Football Club and Mukuyuni Football Club.				
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ENVIRONMENT

Environment	Purchase and installation of 5,000 litres water tank at Kshs.80,000 and installation of gutters and installation at a cost of Ksh.21,126.39 for each of the following fifteen schools; Namanda primary, Nabunga primary, Nyasi primary, Kaptien primary, Lumuli primary, Norah musundi primary, Kibagenge secondary, St Veronicha Weonia secondary, Shimo la Tewa primary school, Forest primary, Nakwangwa, Meso Secondary, Konoin primary, Birunda Secondary and Makindu primary school.	1,516,895.85		1,516,895.85	
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Secretary Samwel Masinde Signature [Signature] Date 13/09/2021

Chairman John Sibor Signature [Signature] Date 13/9/2021

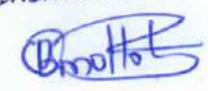
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PRIMARY SCHOOL PROJECTS					
Bikeke Primary School	Renovation of Six classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,400,000.00		2,400,000.00	New
Lumuli primary school	Renovation of a six roomed administration block that comprises of Head teacher's office, Deputy Head teacher's office, secretary, reception, store and a staff room (plastering, flooring, windows, doors, glazing and painting) to completion	800,000.00	0	800,000.00	New
Kiminini Primary School	Renovation of four classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	1,600,000.00	0	1,600,000.00	New
Sabata Primary school	Renovation of two classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	800,000.000	0	800,000.00	New
Sikhendu Primary school	Renovation of two classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	800,000.00	0	800,000.00	New
Shimo la Tewa primary	Renovation of two classrooms; roofing,	800,000.00	0	800,000.00	New

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Chairman John Siror Signature  Date 29/9/2021

A.C.O Bernice Ondollo Signature  Date 13/09/2021

school	plastering, flooring, fixing of windows, doors and painting to completion				
Lol keringet primary school	Renovation of four classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	1,600,000.00	0	1,600,000.00	New
Mitoto primary school	Renovation of four classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	1,600,000.00	0	1,600,000.00	New
Michael Wamalwa Special School Birunda	Construction of one classroom to completion	1,000,000.00	0	1,000,000.00	New
Amagoro primary school	Completion of administration block comprising of Head teacher's office, Deputy Head teacher's office, secretary, reception and a staff room; plastering, flooring, shutters, painting and labelling	2,000,000	1,200,000	800,000.00	Ongoing
Kibomet Primary School	Renovation of two classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	800,000.00	0	800,000.00	New
Toro Primary School	Completion of an administration block comprising of Head teacher's office,	2,000,000.00	1,000,000.00	1,000,000.00	ongoing

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Page 7

Secretary: Samuel Masinde Signature: [Signature] Date: 13/09/2021

Chairman: [Signature] Signature: [Signature] Date: 13/9/2021

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13/9/2021.

	Deputy Head teacher's office, secretary, reception and a staff room (plastering, flooring, shutters, painting and labeling)				
Kiungani Primary School	Renovation of five classrooms; roofing, plastering, flooring, fixing of windows and doors and painting to completion	2,000,000.00	0	2,000,000.00	New
Nyasi Primary School	Renovation of six classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,400,000.00	0	2,400,000.00	New
Mufutu Primary School	Renovation of eight classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	3,200,000.00	0	3,200,000.00	New
Nyamira primary school	Renovation of six classrooms; roofing, plastering, flooring, fixing of windows and doors and painting to completion	2,400,000.00	0	2,400,000.00	New
Namgoi primary school	Renovation of six classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,400,000.00	0	2,400,000.00	New

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Page 8

Secretary Samuel Masinde Signature [Signature] Date 13/09/2021

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Nakwangwa primary school	Renovation of six classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,400,000.00	0	2,400,000.00	New
Baraton primary school	Renovation of five classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,000,000.00	0	2,000,000.00	New
Masaba Primary School	Renovation of two classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	800,000.00	0	800,000.00	New
Namanda primary school	Renovation of six classrooms; roofing, plastering, flooring, fixing of windows, doors and painting to completion	2,400,000.00	0	2,400,000.00	New
Naisambu primary school	Renovation of five classrooms; roofing, plastering, flooring, fixing of window, doors and painting to completion	2,000,000.00	0	2,000,000.00	New
Nabunga primary school	Construction of two classrooms to completion	2,000,000.00	0	2,000,000.00	New
SECONDARY SCHOOLS PROJECTS					
Chalicha secondary school	Construction of a twin laboratory with capacity of 80 students to roofing level	6,500,000.00	0	3,000,000.00	New
St Thomas Aquinas	Completion of twin laboratory with	6,350,000.00	2,400,000.00	3,950,000.00	ongoing

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Secretary SAMWAM MASINBE Signature [Signature] Date 13/09/2021

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Namgoi Secondary School	capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber an electrical works)				
Wamuini Secondary School	Completion of twin laboratory with capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber an electrical works)	6,350,000.00	2,400,000.00	3,950,000.00	ongoing
St James Mabonde Secondary	Completion of a 200 student's capacity multi-purpose dining hall terrazzo, painting, plumbing, wiring and labeling)	6,400,000.00	5,000,000.00	1,400,000.00	ongoing
AIC Kibomet secondary	Completion of a 150-capacity dining hall; terrazzo, fixing of windows and painting	6,000,000	5,200,000	800,000.00	Ongoing
Mufutu Secondary school	Completion of 150 student capacity dining hall; (plastering, fixing doors and windows, painting and labeling)	6,820,500.00	4,500,000.00	2,320,500.00	ongoing
Milele Secondary	Completion of a twin laboratory that accommodates 80 students (walling, plastering, roofing, fixing windows and doors)	6,350,970.00	3,200,000	3,150,000.00	Ongoing

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Page 10

Secretary... Sarah Masinde Signature... [Signature] Date... 13/09/2021

Chairman... [Signature] Signature... [Signature] Date... 13/9/2021

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Sabata Secondary School	Completion of administration block that comprises of Head teacher's office, Deputy Head teacher's office, secretary, reception and a staff room; (plastering, flooring, shutters, painting and labeling)	3,143,945.00	1,500,000.00	1,643,945.00	ongoing
St. Peters Mucharage Secondary School	Completion of 150 student capacity dining hall; (plastering, fixing doors and windows, painting and labeling)	6,049,794.40	3,500,000.00	2,549,794.40	Ongoing
Nabiswa secondary School	Completion of a twin laboratory that accommodates 80 students (walling, roofing, fixing windows and doors and painting)	6,500,000.00	4,800,000.00	1,700,000.00	ongoing
Nabunga Secondary School	Completion of a storey building that comprises of six classrooms; Plastering, flooring, painting and electrical works	12,418,500	8,000,000.00	4,418,500.00	ongoing
Michael Wamalwa Birunda High School	Construction of two classrooms to completion.	2,000,000.00	0	2,000,000.00	New
Friends Sirende Secondary School	Construction of two classrooms to completion.	2,000,000.00	0	2,000,000.00	New

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Page 11

Secretary Gumbel Masika Signature [Signature] Date 13/09/2021

Chairman John Sidor Signature [Signature] Date 13/9/2021

A.C.C. BERNICE OMOLLO

[Signature]

13/09/2021

St Andrews Girls Baraton High School	Construction of two classrooms to completion.	2,000,000.00	0	2,000,000.00	New
SECURITY PROJECTS					
Maili saba police post	Completion of a three roomed office (plastering, flooring, shutters, painting and labeling)	1,571,635.00	700,000.00	871,635.00	ongoing
Bikeke Police Post	Completion of a three roomed office (plastering, flooring, plastering, flooring, fixing shutters, painting and labeling)	1,571,635.00	700,000.00	871,635.00	ongoing
Waitaluk Assistant County Commissioner's office	Renovation of a 3 roomed office block; plastering, flooring and painting to completion.	400,000.00	0	400,000.00	New
NG-CDF OFFICE					
NG-CDF Office	Renovation of the 3 rd floor with 6 offices (roofing, ceiling, plumbing works, replacement of windows and doors)	2,400,000.00	0	2,400,000.00	New
TOTAL				137,088,879	

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Page 12

Secretary Samuel Masinde Signature [Signature] Date 13/09/2021

Chairman Peter Sidor Signature [Signature] Date 13/9/2021

A.C.C. Bernice Ondollo Signature [Signature] Date 13/09/2021

MIN 5: NG/CDFC/KIM/80/2021: FORMATION OF BURSARY SUB-COMMITTEE

The Fund Account Manager informed members that we have a new circular on composition of bursary sub-committee and it's directed as follows:

- Education Officer
- Fund Account Manager
- Secretary
- Two members from NG-CDFC but not more than four

The following were elected as members to the bursary sub -committee

1. Francis Furaha.
2. Ruth Juma
3. Fund Account Manager
4. Education Officer

MIN 6: NG/CDFC/KIM/80/2021: APPROVAL OF PAYMENTS

Members approved the following payments

1. Allowance to NG-CDFC meeting held on 13th September 2021 Kshs 52,000.

MIN 7: NG/CDFC/KIM/80/2021: AOB

There being no other business the meeting adjourned at 03:11 p.m. with a closing prayer from Merceline Wanyama.

Secretary.....Signature.....Date.....

Chairman.....Signature.....Date.....

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Secretary SAMWEL MOKESINZA Signature [Signature] Date 13/09/2021

Chairman [Signature] Signature [Signature] Date 13/9/2021

A.C.C. BERNICE OMOLLO

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13/09/2021



KIMININI NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

JOHN SIBOE
BEATRICE BOWEN

BERNICE ONDOLLO

CHAIRMAN

FAM

A.C.C

BEATRICE BOWEN

DATE

29.09.2021

DATE

29.09.2021

29/09/2021

Contents

1.0	INTRODUCTION	5
1.1	ABOUT NG-CDF	5
1.2	ABOUT KIMININI NG-CDFC	6
	Vision	6
	Mission	6
	Core Values	7
	We are committed to upholding the following Core Values as the guiding principles for the operations of the Constituency in the medium and long-terms:	7
a)	Networking among the stakeholder groups	7
b)	Transparency and accountability	7
c)	Commitment	7
d)	Value of life	7
e)	Hard work	7
1.2.1	ELIGIBLE PROJECTS FUNDABLE UNDER NG-CDF BY KIMININI CONSTITUENCY	7
2.0	DOCUMENTATION OF THE WARD REPORTS	7
3.0	WARD MEETINGS	8
3.1	NOTICE OF THE MEETING	8
3.2	DAY ONE: NABISWA WARD AND KIMININI WARD.	9
3.2.3	REMARKS BY THE AREA CHIEFS	9
3.2.4	REMARKS BY THE NG-CDFC CHAIRMAN	9
3.2.5	PROJECT PRIORITIES IDENTIFIED IN NABISWA WARD	9
3.2.6	PROJECT PRIORITIES IDENTIFIED IN KIMININI WARD	10
3.2.7	CHALLENGES	11
3.2.8	WAYFORWARD	11
3.3	DAY TWO; SIKHENDU	11
3.3.1	MEMBERS PRESENT	11
3.3.2	PRELIMINARIES	12
3.3.3	REMARKS BY THE AREA CHIEFS	12
3.3.4	REMARKS BY THE FUND ACCOUNT MANAGER	12
3.3.5	REMARKS BY THE NG-CDFC CHAIRMAN	12
3.3.7		13
	CHALLENGES	13
3.3.8	WAY	13
	FORWARD	
3.4	DAY THREE: WAITALUK WARD AND SIRENDE WARD	13
3.4.1	MEMBERS PRESENT	13
3.4.2	PRELIMINARIES / REMARKS BY THE AREA CHIEF	13
3.4.3	REMARKS BY THE ASSISTANT COUNTY COMMISSIONER	14

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JOHN SIBOE

BEATRICE BOWEN

BERNICE ONDOLLO

CHAIRMAN

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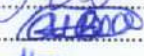

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29.09.2021

29/09/2021




3.4.4 REMARKS BY THE FUND ACCOUNT MANAGER	14
3.4.5 REMARKS BY THE NG-CDFC CHAIRMAN	14
3.4.6 PROJECT PRIORITIES IDENTIFIED IN WAITALUK WARD	14
3.4.7 PROJECT PRIORITIES IDENTIFIED IN SIRENDE WARD	15
3.4.8 CHALLENGES	16
3.5 DAY 4 : HOSPITAL WARD.	16
3.5.1 MEMBERS PRESENT	16
3.5.5 PROJECT PRIORITIES IDENTIFIED IN HOSPITALWARD	17
HOSPITAL WARD	18
PROPOSED PROJECT	18
ACTIVITY	18
SECTOR	18
Showground primary	18
completion of administration block	18
Education	18
Forest Primary	18
Construction of 2 Classrooms	18
Education	18
Hill primary school	18
Construction of 3 classrooms	18
Education	18
Kibomet Primary	18
Construction of 2 Classrooms	18
Education	18
Shimo la Tewa Primary	18
Renovation of 4 Classrooms	18
Education	18
Kitale forest primary	18
completion of administration block	18
Education	18
Aic Kibomet Secondary	18
completion of a dining hall	18
Education	18
Hill secondary	18
Construction of 3 classrooms	18
Education	18
Naisambu Primary School	18
Construction of 4 classrooms	18
Education	18
Naisambu Secondary	18

JOHN SIBOE
 BEATRICE BOWEN
 BERNICE ONOLLO

CHAIRMAN  DATE 29/9/2021
 FAM  DATE 29/9/2021
 A.C.C.  DATE 29/09/2021

Construction of 2 Classrooms	18
Construction of a dining hall	18
Education	18
Michael Wamalwa Secondary	18
Renovation of 5 Classrooms	18
Education	18
Milimani secondary school	18
Construction of 2 classrooms	18
Construction of girls toilet	18
Education	18
Naisambu police station	18
completion of administration block	18
Security	18
3.5.6 CONCLUSION	18

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN  DATE 29/9/2021
 FAM.  DATE 29/9/2021
 A.C.C.  DATE 29/09/2021

BERNICE ONDOLLO

1.0 INTRODUCTION

The NG-Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that


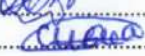

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

JOHN SIBOE
BEATRICE BOWEN

BERNICE ONDLO

CHAIRMAN  DATE 29/9/2021
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A.C.C.  DATE 29/09/2021

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program. The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KIMININI NG-CDFC

Kiminini constituency is an electoral constituency in Kenya located about 400Km North West of Nairobi. It is one of the constituencies in Trans-nzoia county. It borders Cherangany, Saboti, Kwanza and Tongaren constituencies. Kiminini constituency has a total surface area of 395.3 square kilometre and a population of approximately 190,912 as per the census 2019 and a voting population of 89,003 according to the IEBC provisional counts as at 18th dec 2012.

The constituency is iebc no139 out of the 290 constituencies in Kenya. The constituency is divided into six wards namely:

- Kiminini
- Waitaluk
- Sirende
- Nabiswa
- Hospital
- Sikhendu

Vision

To be the leading constituency in Kenya in the effective and efficient management of NG-CDF

Mission

To provide transformative leadership in the optimal utilization of NG-CDF for equitable development and poverty reduction at the community level.

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN
FAM.....

DATE.....

29/9/2021

DATE.....

29/9/2021

BERNICE ONDOLLO

A.C.C



29/09/2021

Core Values

We are committed to upholding the following Core Values as the guiding principles for the operations of the Constituency in the medium and long-terms:

- a) Networking among the stakeholder groups
- b) Transparency and accountability
- c) Commitment
- d) Value of life
- e) Hard work

1.2.1 ELIGIBLE PROJECTS FUNDABLE UNDER NG-CDF BY KIMININI CONSTITUENCY

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016:

That the works and services must fall within the functions of the National Government under the constitution. They are as follows;

- Education
- Security.
- Sports.
- Environment.
- Bursaries.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Kiminini NG-CDF 2021/2022 public projects identification and proposals forum** .

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN.....
FAM.....

DATE

DATE

29/9/2021
29/9/2021

BERNICE

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A.C.C



29/09/2021

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the six wards in the constituency namely; Nabiswa, Kiminini, Sikhendu Waitaluk, Sirende and Hospital.

3.1 NOTICE OF THE MEETING

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF KIMININI PROJECT PROPOSALS FOR FY 2021/2022

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Kiminini NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below.

PUBLIC PARTICIPATION SCHEDULE

<u>Date</u>	<u>Ward</u>	<u>Venue</u>	<u>Time</u>	<u>Participants</u>
24th August 2021	Kiminini and Nabiswa wards	Kiminini Catholic hall	10.00 AM	NG-CDFC, Area Chiefs Headteachers/Principals, Local Leaders and members of the public public.
25th August 2021	Sikhendu	KAG Church Sikhendu	10.00 AM	NG-CDFC, Area Chiefs Headteachers/Principals, Local Leaders and members of the public public.
26th August 2021	Waitaluk & Sirende	Maili Saba catholic Church	10.00 AM	NG-CDFC, ACC Waitaluk Area Chiefs Headteachers/Principals, Local Leaders and members of the public public.
27th August 2021	Hospital	Aquaworld Recreation Center	10.00 AM	NG-CDFC, Area Chiefs Headteachers/Principals, Local Leaders and members of the public public.

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN.....
FAM.....

DATE.....

DATE.....

BERNICE ONOLLO

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29/9/2021
29/9/2021
29/09/2021

Signed;

FUND ACCOUNT MANAGER

3.2 DAY ONE: NABISWA WARD AND KIMININI WARD.

The meeting took place on Tuesday the 24th August, 2021, at Kiminini Catholic Hall at 10:0 AM

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Chiefs
- Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/ Members of the public.

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 REMARKS BY THE AREA CHIEFS

The area chief's Matunda, Baraton and Kiminini locations jointly thanked the Ng-cdf for organizing such a forum to engage the public in projects identification for implementation within the community. The host chief Mr Webi welcomed members to feel free to air out their opinions on what they want implemented by the government through Kiminini Ngcdf. He added on to say that the meeting was jointly organized because the 3 sublocations cut across the two wards administratively.

3.2.4 REMARKS BY THE NG-CDFC CHAIRMAN

Commended the public for attendance.

He urged the public to prioritize the projects they would like to be done for them.

He also highlighted the projects that have so far been funded by CDF.

He reminded the public that some projects are devolved hence need County Government Intervention

3.2.5 PROJECT PRIORITIES IDENTIFIED IN NABISWA WARD


The project priorities were presented as listed in the table below:

PROPOSED PROJECT	ACTIVITY	SECTOR
	NABISWA WARD	
Milele secondary	completion of a twin lab	Education
Nabiswa secondary	completion of a twin lab Purchase of two acres of land	Education
Nabunga Secondary	completion of a storied building	Education

JOHN SIBOE
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CHAIRMAN.....DATE..... 29/9/2021
FAM.....DATE..... 29/9/2021

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29/09/2021

	Construction of 6 door toilet	
Mufutu secondary	completion of a dining hall	Education
Nyasi secondary	construction an administration block Purchase of an acre of land	Education
Kiungani secondary	Construction of a Twin Laboratory Renovation of 5 classrooms	Education
St. Andrews Girls Secondary	Construction of 2 Classrooms to completion Purchase of 10,000 litres water tank	Education
Birunda High School	Construction of 5 Classrooms Purchase of water 10,000litres water tank	Education
Nabunga SA primary School	Renovation of 6 Classrooms Construction of 5 classrooms	Education
Mufutu secondary	Renovation of 10 Classrooms	Education
Masaba secondary	Construction of a Twin Laboratory	Education
Muungano secondary	construction an administration block Construction of a dining hall	Education
Kiungani Primary	Renovation of 8 Classrooms Construction of 4 classrooms	Education
Birunda Primary	Construction of an Administration Block Renovation of 10 classrooms	Education
Nyasi primary	Construction of an Administration Block Renovation of 8 classrooms	Education
Nabiswa Primary	Construction of an Administration Block Renovation pf 10 classrooms	Education
Masaba primary	Renovation of five classrooms construction of a 10door toilet	Education
Makindu primary	construction of 2 classrooms	Education
Milele primary	construction an administration block	Education
Baraton Primary School	Renovation of 10 classrooms Construction of 4 classrooms	Education
Mufutu primary	construction an administration block Renovation of 11 classrooms	Education
Matunda Police Post	Purchase of an acre of Land with Construction of 6 door Toilets and staff houses	Security
Baraton Police post	Construction of an Office Block	Security
Michael Wamalwa Special School	Construction of 2 classrooms Construction of a dormitory	Education
Baraton Chiefs Office	Renovation of Office Block	Security

3.2.6 PROJECT PRIORITIES IDENTIFIED IN KIMININI WARD

KIMININI WARD		
PROPOSED PROJECT	ACTIVITY	SECTOR
Big Tree Secondary School	Construction of Dinning Hall	Education
Big Tree Primary School	Construction of Administration Block	Education

JOHN SIBOE
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CHAIRMAN..........DATE.....29/9/2021
FAM..........DATE.....29/9/2021

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Meso Primary School	Construction of Administration Block	Education
Mitoto Primary School	Renovation of 5 Classrooms	Education
Nyamira Secondary School	Completion of Science Laboratory	Education
Nyamira Primary School	Renovation of 8 Classrooms	Education
Wekhonye Primary School	Construction of 3 Classrooms	Education
Sabata Primary School	Renovation of 5 Classrooms Construction of 8 door toilet	Education
Kiminini police post	Construction of staff houses Partition of office	Security
Konoin Primary School	Construction of an Administration Block Construction of a 12 door toilet	Education
Sabata Secondary School	Renovation of 8 classrooms Construction of 4 classrooms	Education
St. Vincent Secondary School	Construction of 2 Classrooms	Education
Hillario Wekhonye Secondary	Construction of a Dining Hall	Education
Kiminini Assistant Chief's Office	Construction of Office and Purchase of land	Security
Mitoto secondary school	Construction of a Twin Laboratory	Education
Meso secondary School	Construction of a Twin Laboratory	Education
Nakwangwa Primary School	Renovation of 8 classrooms	Education
Konoin Secondary School	Construction of 6 Classrooms storied block.	Education
Mbao primary School	Purchase of 2 acres of Land	Education
Kiminini primary School	Construction of 6 Classrooms Storied Block. Renovation of ten classrooms	Education

3.2.7 CHALLENGES

A member noted that some projects were taking too long to be funded in piecemeal hence value for money may not be achieved.

3.2.8 WAYFORWARD

The committee assured members that the listed basic projects would be funded immediately to completion to avoid prolonged funding. The chairman also added on to say that the ward has very many schools hence a posing a challenge in allocating the limited available funds. However, the committee reassured the public that it would go all the way to ensure equitable distribution of the available funds and all ongoing projects would be completed in time.

3.3 DAY TWO: SIKHENDU WARD

The meeting took place on Wednesday the 25th August, 2021 at KAG Church Sikhendu at 10:00 AM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Chiefs
- Elders

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN.....
FAM.....

DATE

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- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer followed by entertainment by a youth group and women dance groups.

3.3.3 REMARKS BY THE AREA CHIEFS

The meeting was attended by two chiefs all from Weonia location and Sikhendu location. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 REMARKS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. She also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.5 REMARKS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only deals with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he added that all ongoing projects should be prioritized before any new projects are initiated. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN SIKHENDU WARD

SIKHENDU		
PROPOSED PROJECT	ACTIVITY	SECTOR
Mucharage primary	Renovation of 4 Classrooms Construction of 2 classrooms Purchase of 2 acres of land Construction of 6 door toilet	Education
Kabuyefwe primary	Completion of an administration block Renovation of 5 classrooms	Education
Kabuyefwe Girls Secondary School	Construction of a dormitory	Education
Mukuyuni primary	Construction of an administration block Renovation of 5 classrooms	Education
Kabuyefwe primary	Renovation of 6 Classrooms	Education
Chalicha Primary School	Construction of a 6 door Toilets Completion of administration block	Education
Kikwameti primary	Construction of an administration block	Education
Imani primary	Construction of an administration block	Education
Namanda primary	Renovation of seven classrooms	Education

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN *[Signature]* DATE 29/9/2021
FAM *[Signature]* DATE 29/9/2021

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29/09/2021

	Construction of an administration block	
Sikhendu primary	Renovation of 4 classrooms Completion of an administration block	Education
Kabuyefwe Boys Secondary	Construction of an Administration block	Education
Mucharage Police Post	Construction of an Office Block	Security
Sikhendu Police Post	Renovation of staff Houses	Security
Kikwameti Secondary	Construction of administration block	Education
Chalicha secondary	Construction of a Twin Laboratory Construction of an administration block	Education
Mucharage Secondary School	Completion of a multi-purpose dining hall Purchase of 2 acres land	Education
Imani secondary	Construction of administration block	Education
Weonia secondary	Construction of administration block Construction of 8 door toilet	Education
Namanda secondary	Construction of a Twin Laboratory	Education

3.3.7 CHALLENGES

The members were concerned that some projects listed could be left out due to limited funds yet the projects are vital to them.

3.3.8

The meeting was concluded that the most basic will be given priority for initial funding.

3.4 DAY THREE: WAITALUK WARD AND SIRENDE WARD

The meeting took place On Thursday the 26th August, 2021, at Maili Saba Catholic Church.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Chiefs
- Assistant County Commissioner
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 REMARKS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the meeting after being called to order by the area chief. He welcomed them to feel free to participate and avoid repetition.

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN..... DATE 29/9/2021
FAM..... DATE 29/9/2021

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3.4.3 REMARKS BY THE ASSISTANT COUNTY COMMISSIONER

She stated that it was important for the participants to be part and parcel of the development process by engaging fully in project identification process so that after the projects are completed they are in a position to own the projects.

3.4.4 REMARKS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. She added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.5 REMARKS BY THE NG-CDF CHAIRMAN

He appreciated the members for showing up in a large number for the exercise. He mentioned the eligible projects-fundable by Ng-cdf. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN WAITALUK WARD

The project priorities were presented per location as tabled below:

	Waitaluk ward	
PROPOSED PROJECT	ACTIVITY	SECTOR
Wamuini secondary	Construction of 8-door Toilets Completion of a twin lab	Education
St. James Amagoro Secondary	Construction of 2 Classrooms Construction of a dining hall Purchase of 1000litres water tank	Education
Kahuho Secondary School	Construction of 8-door Toilets Construction of a twin laboratory	Education
St. Thomas Aquinnas Namgoi	Completion of Science Laboratory	Education
Wamuini Secondary School	Completion of Science Laboratory Fencing of school land and a gate.	Education
Amagoro Primary School	Completion of Administration Block Renovation of 3 classrooms	Education
Kahuho Secondary School	Construction of a Twin Laboratory	Education
Kapkoi Secondary School	Construction of 2 Classrooms	Education
Kapkoi Primary School	Renovation of 4 Classrooms Construction of 2 classrooms	Education
Amagoro primary School	Completion of administration block	Education
Nyabomo Primary School	Renovation of 4 Classrooms	Education
Namgoi Primary School	Renovation of 7 Classrooms	Education

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN
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Mabonde Primary School	Renovation of 5 Classrooms	Education
Lol-keringet primary School	Renovation of 5 classrooms	Education
St Josephs Kibagenge Secondary School	Construction of two classrooms	Education
Waitaluk Police Post	Construction of an Office	Security
Waitaluk Acc office	Renovation of Office Block	Security
Nyabomo Police Post	Construction of an Office	Security
Mabonde Chiefs Office	Construction of an Office	Security

3.4.7 PROJECT PRIORITIES IDENTIFIED IN SIRENDE WARD

SIRENDE WARD		
PROPOSED PROJECT	ACTIVITY	SECTOR
Machungwa B Primary	Constuction of 4 Classrooms	Education
Sibwani Center Primary School	Purchase of 1 acre land	Education
Kaptien primary	Renovation of 5 Classrooms	Education
Bikeke primary	Renovation of 6 Classrooms Construction of 2 classrooms Construction of 12 door toilet	Education
Misemwa primary	Renovation of 8 Classrooms	Education
Lumuli primary school	Renovation of office block	Education
Waitaluk ACC office	Renovation of acc office	Security
Machungwa primary	Renovation of 1 Classroom	Education
Wehoya Primary	Purchase of a 10000 litres water tank and gutters.	Environment
Sirende primary	Renovation of 4 Classrooms Construction of 4 classrooms	Education
Toror primary	Completion of Administration Block	Education
Kaptien primary	Renovation of 5 Classrooms	Education
St Teresa Bikeke boys	Construction of 6 Classrooms Storied BlockA	Education
Friends Secondary school Sirende	Construction of two classrooms	Education
St Teresa Bikeke Girls	Construction of a twin lab Science Laboratory	Education
Misemwa Secondary	Construction of a Twin lab and 4 door Toilets	Education
St. Johns Girls Sirende	Construction of 12 door girls toilets	Education
Friends Sirende Secondary	Construction of 2 Classrooms	Education
Misemwa Secondary School	Construction of a twin science laboratory	Education
St. Teresa Bikeke boys	Purchase of 2 acres of land	Education

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN  DATE 29/2021.
FAM  DATE 29/9/2021

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Wehoya Secondary	Construction of 2 Classrooms	Education
Friends Bikeke Secondary	Purchase of Half an acre of Land	Education
Mali Saba Police post	Completion of Office Block	Security
Bikeke police station	Completion of Office Block	Security
Siyenga Bikeke Road	Murraming of the road with fixing box culverts	Infrastructure
Mali saba Health Center	Construction of a maternity wing	Health
Simatwet police post	Construction of an office block	Security

3.4.8 CHALLENGES

Some of the projects that were mentioned fell under devolved functions.

3.5 DAY 4 : HOSPITAL WARD.

The meeting took place on Thursday 26th August 2021, at Aquaworld Recreation Centre at 10:00 AM

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Chiefs
- Area Elders

- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/Members of the public.

3.5.2 REMARKS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the area chief..

3.5.3 REMARKS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. She added that projects proposed should be those that will have the value of money

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN.....DATE.....
FAM.....DATE.....

BERNICE ONDOLLO

A.C.C. *[Signature]*

29/09/2021

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and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.5.4 REMARKS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.5.5 PROJECT PRIORITIES IDENTIFIED IN HOSPITALWARD


The project priorities were presented for hospital ward as tabled below:

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN.....
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HOSPITAL WARD		
PROPOSED PROJECT	ACTIVITY	SECTOR
Showground primary	completion of administration block	Education
Forest Primary	Construction of 2 Classrooms	Education
Hill primary school	Construction of 3 classrooms	Education
Kibomet Primary	Construction of 4 Classrooms	Education
Shimo la Tewa Primary	Renovation of 6 Classrooms	Education
Kitale forest primary	completion of administration block	Education
Aic Kibomet Secondary	completion of a dining hall	Education
Hill secondary	Construction of 3 classrooms	Education
Kibomet primary school	Renovation of 5 classrooms	Education
Naisambu Primary School	Construction of 8 classrooms Renovation of 6 classrooms	Education
Naisambu Secondary	Construction of 2 Classrooms Construction of a dining hall	Education
Michael Wamalwa Secondary	Renovation of 5 Classrooms	Education
Milimani secondary school	Construction of 2 classrooms Construction of 8 door girls toilet	Education
Naisambu police station	Completion of administration block	Security

3.5.6 CONCLUSION

We want to thank the people of Kiminini for turning up in large numbers to participate in the ward forum meetings.

JOHN SIBOE
BEATRICE BOWEN

CHAIRMAN..... DATE.....
FAM..... DATE.....

BERNICE OMOLLO

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29/09/2021

29/9/2021

29/9/2021

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 139

CONSTITUENCY NAME: KIMININI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	8,225,332.39
139/AP2	Monitoring and evaluation/Capacity Building	4,112,666.36
139/2640100	Bursary/Mocks/Cats	36,875,568.00
139/2640200	Emergency Projects	7,192,207.00
139/2630204	Primary School Projects	38,000,000.00
139/2630205	Secondary School Projects	34,882,739.40
139/2640507	Security Projects	2,143,270.00
139/2640509	Sports Activities	1,740,200.00
139/2640510	Environmental Projects	1,516,895.85
139/3110202	CDFC offices	2,400,000.00
TOTAL		137,088,879.00

JOHN SIBOR

Chairman

[Signature]

Signature

29th Sep, 2021

Date

BEATRICE BOWEN

Fund Manager

[Signature]

Signature

29.09.2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Good and services	4-0026-139-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence office tea	New Project	900,000.00
Committee Expenses	4-0026-139-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conferences	New Project	2,112,666.36
NGCDF and PMC capacity Building	4-0026-139-2210700-111-2021-2022-3	Undertake Training of the NGCDFs/PMC on NGCDF related matters.	New Project	1,100,000.00.
TOTAL:				4,112,666.36

Person completing form

SIGNATURE: 

DATE: 29.09.2021

NAME: BEATRICE BOWLER

POSITION: FIELD OPERATION OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
 Constituency Name KIMININI County Transzoia
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,882,739.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chalicha secondary school	4-0026-139-2630205-104-2021-2022-1	Construction of a twin laboratory with capacity of 80 students to roofing level	New Project	3,000,000.00
St Thomas Aquinas Namgoi Secondary School	4-0026-139-2630205-104-2021-2022-2	Completion of twin laboratory with capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber an electrical works)	Ongoing Project	3,950,000.00
Wamuini Secondary School	4-0026-139-2630205-104-2021-2022-3	Completion of twin laboratory with capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber an electrical works)	Ongoing Project	3,950,000.00
St James Mabonde Secondary	4-0026-139-2630205-104-2021-2022-4	Completion of a 200 students capacity multi-purpose dining hall terrazzo, painting, plumbing, wiring and labeling	Ongoing Project	1,400,000.00
AIC Kibomet secondary	4-0026-139-2630205-104-2021-2022-5	Completion of a 150-capacity dining hall terrazzo, fixing of windows and painting	Ongoing Project	800,000.00
Mufutu Secondary school	4-0026-139-2630205-104-2021-2022-6	Completion of 150 student capacity dining hall (plastering, fixing doors and windows, painting and labeling)	Ongoing Project	2,320,500.00
Milele Secondary	4-0026-139-2630205-104-2021-2022-7	Completion of a twin laboratory that accommodates 80 students	Ongoing Project	3,150,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		(walling, plastering, roofing, fixing windows and doors)		
Sabata Secondary School	4-0026-139-2630205-104-2021-2022-8	Completion of administration block that comprises of Head teachers office, Deputy Head teachers office, secretary, reception and a staff room (plastering, flooring, shutters, painting and labeling)	Ongoing Project	1,643,945.00
St. Peters Mucharage Secondary School	4-0026-139-2630205-104-2021-2022-9	Completion of 150 student capacity dining hall (plastering, fixing doors and windows, painting and labeling)	Ongoing Project	2,549,794.40
Nabiswa secondary School	4-0026-139-2630205-104-2021-2022-10	Completion of a twin laboratory that accommodates 80 students (walling, roofing, fixing windows and doors and painting)	Ongoing Project	1,700,000.00
Nabunga Secondary School	4-0026-139-2630205-104-2021-2022-11	Completion of a storey building that comprises of six classrooms Plastering, flooring, painting and electrical works	Ongoing Project	4,418,500.00
Michael Wamalwa Birunda High School	4-0026-139-2630205-104-2021-2022-12	Construction of two classrooms to completion	New Project	2,000,000.00
Friends Sirende Secondary School	4-0026-139-2630205-104-2021-2022-13	Construction of two classrooms to completion.	New Project	2,000,000.00
St Andrews Girls Baraton High School	4-0026-139-2630205-104-2021-2022-14	Construction of two classrooms to completion	New Project	2,000,000.00
TOTAL:				34,882,739.40

Person completing form

SIGNATURE:



DATE:

29.09.2021

NAME:

BEATRICE BOWKER

POSITION:

FIELD OPERATION OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI

County Transzoia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bikeke Primary School	4-0026-139-2630204-104-2021-2022-1	Renovation of Six classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,400,000.00
Lumuli primary school	4-0026-139-2630204-104-2021-2022-2	Renovation of a six roomed administration block that comprises of Head teachers office, Deputy Head teachers office, secretary, reception, store and a staff room (plastering, flooring, windows, doors, glazing and painting) to completion	New Project	800,000.00
Kiminini Primary School	4-0026-139-2630204-104-2021-2022-3	Renovation of four classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	1,600,000.00
Sabata Primary school	4-0026-139-2630204-104-2021-2022-4	Renovation of two classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	800,000.00
Sikhendu Primary school	4-0026-139-2630204-104-2021-2022-5	Renovation of two classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	800,000.00
Shimo la Tewa primary school	4-0026-139-2630204-104-2021-2022-6	Renovation of two classrooms roofing, plastering, flooring, fixing of windows, doors and	New Project	800,000.00

National Government Constituencies Development Fund


Fourth Schedule Report

		painting to completion		
Lol keringet primary school	4-0026-139-2630204-104-2021-2022-7	Renovation of four classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	1,600,000.00
Mitoto primary school	4-0026-139-2630204-104-2021-2022-8	Renovation of four classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	1,600,000.00
Michael Wamalwa Special School Birunda	4-0026-139-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	1,000,000.00
Amagoro primary school	4-0026-139-2630204-104-2021-2022-10	Completion of administration block comprising of Head teachers office, Deputy Head teachers office, secretary, reception and a staff room plastering, flooring, shutters, painting and labelling	Ongoing Project	800,000.00
Kibomet Primary School	4-0026-139-2630204-104-2021-2022-11	Renovation of two classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	800,000.00
Toro Primary School	4-0026-139-2630204-104-2021-2022-12	Completion of an administration block comprising of Head teachers office, Deputy Head teachers office, secretary, reception and a staff room (plastering, flooring, shutters, painting and labeling)	Ongoing Project	1,000,000.00
Klungani Primary School	4-0026-139-2630204-104-2021-2022-13	Renovation of five classrooms roofing, plastering, flooring, fixing of windows and doors and painting to completion	New Project	2,000,000.00
Nyasi Primary School	4-0026-139-2630204-104-2021-2022-14	Renovation of six classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,400,000.00
Mufutu Primary School	4-0026-139-2630204-104-2021-2022-15	Renovation of eight classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	3,200,000.00
Nyamira primary school	4-0026-139-2630204-104-2021-2022-16	Renovation of six classrooms roofing, plastering, flooring, fixing of windows and doors and painting to completion	New Project	2,400,000.00
Namgoi primary school	4-0026-139-2630204-104-2021-2022-17	Renovation of six classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,400,000.00
Nakwangwa primary school	4-0026-139-2630204-104-2021-2022-18	Renovation of six classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,400,000.00
Baraton primary school	4-0026-139-2630204-104-2021-2022-19	Renovation of five classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Masaba Primary School	4-0026-139-2630204-104-2021-2022-20	Renovation of two classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	800,000.00
Namanda primary school	4-0026-139-2630204-104-2021-2022-21	Renovation of six classrooms roofing, plastering, flooring, fixing of windows, doors and painting to completion	New Project	2,400,000.00
Naisambu primary school	4-0026-139-2630204-104-2021-2022-22	Renovation of five classrooms roofing, plastering, flooring, fixing of window, doors and painting to completion	New Project	2,000,000.00
Nabunga primary school	4-0026-139-2630204-104-2021-2022-23	Construction of two classrooms to completion	New Project	2,000,000.00
TOTAL:				38,000,000.00

Person completing form

SIGNATURE:  **DATE:** 29/09/2021

NAME: BEATRICE RUKWA **POSITION:** FIELD OPERATION OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
 Constituency Name KIMININI County Transzola
 Project Number 2640507
 Project Title Security Projects
 Sector Security


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,143,270.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mali saba police post	4-0026-139-2640507-113-2021-2022-1	Completion of a three roomed office(plastering, flooring, shutters, painting and labeling)	Ongoing Project	871,635.00
Bikeke Police Post	4-0026-139-2640507-113-2021-2022-2	Completion of a three roomed office (plastering, flooring, plastering, flooring, fixing shutters, painting and labeling)	Ongoing Project	871,635.00
Waitaluk Assistant County Commissioners office	4-0026-139-2640507-113-2021-2022-3	Renovation of a 3 roomed office block plastering, flooring and painting to completion	New Project	400,000.00
TOTAL:				2,143,270.00

Person completing form

SIGNATURE:  DATE: 29 / 07 / 2021
 NAME: BEATRICE ROWLEY POSITION: FIELD OPERATIONAL OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
 Constituency Name KIMININI County Transzoia
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,516,895.85 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0026-139-2640510-110-2021-2022-1	Purchase and installation of 5,000 litres water tank at Kshs.80,000 and installation of gutters and installation at a cost of Ksh.21,126.39 for each of the following fifteen schools Namanda primary, Nabunga primary, Nyasi primary, Kaptien primary, Lumuli primary, Norah musundi primary, Kibagenge secondary, St Veronicha Weonia secondary, Shimo la Tewa primary school, Forest primary, Nakwangwa, Meso Secondary, Konoin primary, Birunda Secondary and Makindu primary school.	New Project	1,516,895.85
TOTAL:				1,516,895.85

Person completing form

SIGNATURE: 

DATE: 29 / 9 / 2021

NAME: BEATRICE Bwiza

POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
 Constituency Name KIMININI County Transzoia
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,740,200.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0026-139-2640509-112-2021-2022-1	Purchase of 12 pairs of branded football sports uniforms at Ksh 30,000, four (4) balls at Kshs.16,000, twelve (12) pairs of boots at Kshs.64,800, three (3) first aid kits at Kshs.13,500 for each of the following 14 teamsMokwoiyet secondary School, Kapkoi primary School, Hill Secondary School, Kibomet secondary School, Matunda Football Club, Mucharage secondary School, Kabuyefwe Boys Secondary School, Big Tree Primary School, City Stars Football Club, Kaptien Football Club, Maili Saba Football Club, Kiminini Rangers Football Club, Small Tiger Football Club and Mukuyuni Football Club.	New Project	1,740,200.00
TOTAL:				1,740,200.00

Person completing form

SIGNATURE:



DATE:

29 / 09 / 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BEATRICE BOWEN POSITION: FIELD OPERATION OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-139-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 29.09.2021

NAME: BEATRICE BOWEN

POSITION: FIELD OPERATION OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0026-139-3110202-108-2021-2022-1	Renovation of the 3rd floor with 6 offices(roofing, ceiling, plumbing works, replacement of windows and doors	New Project	2,400,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE: _____



DATE: _____

29 / 09 / 2021

NAME: _____

BEATRICE BONIEN

POSITION: _____

FIELD OPERATION OFFICER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,449,840.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-139-2110000-100-2021-2022-1	Payment of employees Salaries to 7 staff	New Project	1,732,840.00
Employees Gratuity	4-0026-139-2110000-100-2021-2022-2	Payment of employees gratuity to 7 staff	New Project	467,160.00
NSSF	4-0026-139-2110000-100-2021-2022-4	Payment of NSSF deductions	New Project	181,440.00
NHIF	4-0026-139-2110000-100-2021-2022-5	Payment of NHIF deductions	New Project	68,400.00
TOTAL:				2,449,840.00

Person completing form

SIGNATURE:  DATE: 29.09.2021
NAME: BEATRICE BOWLER POSITION: FIELD OPERATION OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF and PMC capacity Building	4-0026-139-2210700-111-2021-2022-3	Undertake Training of the NGCDFCs/PMC on NGCDF related matters.	New Project	1,100,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE: 

DATE: 29.09.2021

NAME: BEATRICE BOWEN

POSITION: FIELD OPERATION OFFICER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 36,875,568.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-139-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	21,850,206.00
Bursary Tertiary Institutions	4-0026-139-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	15,025,362.00
TOTAL:				36,875,568.00

Person completing form

SIGNATURE: 

DATE: 29.09.2021

NAME: BEATRICE BOWLEM

POSITION: FIELD OPERATIONS OFFICER