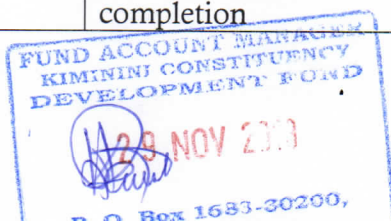
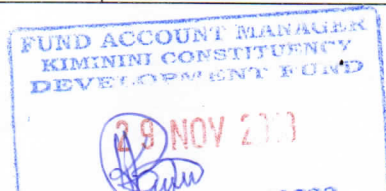


Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,680,000.00.
Employees' salaries and gratuity	Payment of staff salaries and gratuity for financial year 2018/2019	2,238,350.00.
NSSF	Payment of NSSF Deductions for CDFC employees.	90,720.00.
NHIF	Payment of NHIF deductions for CDFC employees.	64,800.00.
<b>Bursary</b>		
Bursary, Secondary Schools	Payment of bursary for needy students.	14,300,000.00.
Bursary, Tertiary Institutions	Payment of bursary for needy students	13,000,000.00.
<b>Monitoring and Evaluation</b>		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others.	1,100,000.00.
Committee Expenses	Payment of committee allowances, transport and conferences.	2,109,512.07.
Sibwani Primary School	Plastering, Flooring & Painting of six storey classrooms	1,600,000.
St Veronicah Weonia Primary School	Plastering, Flooring & Painting of six storey classrooms.	1,900,000.
Mufutu Primary School	Plastering, Flooring & Painting of six storey classrooms.	2,000,000.
Showground Primary School	Plastering, Flooring & Painting of six storey classrooms.	1,300,000.
Norah Musundi Primary School	Construction of two classrooms to completion.	1,200,000.
Mabonde Primary School	Construction of one classrooms to completion.	600,000.
Namgoi Primary School	Flooring plastering & painting of five classrooms.	500,000.
Waitaluk Primary School	Flooring plastering & painting of five classrooms.	500,000.
Mosoriot Primary School	Flooring plastering & painting of five classrooms.	500,000.
Nyabomo Primary School	Flooring, plastering & painting of five classrooms.	500,000.
Konoin Primary School	Reroofing, flooring & painting of nine classrooms.	1,100,000.
Mitoto Primary School	Reroofing, fixing, windows, flooring & painting of six classrooms.	800,000.
Big Tree Primary School	Construction of two classrooms to completion	1,200,000.



St John's Nyamira Secondary School	Roofing plastering & painting of administration block.	1,500,000.
St Teresa's Girls Secondary School Bikeke	Flooring walling roofing plastering & painting of a dining hall.	2,000,000.
George Fox Secondary School	Final Payment for one acre land.	1,400,000.
Mainek Toro Secondary School	Roofing plastering flooring & painting of Administration block.	1,500,000.
St Teresa's Boys Secondary School Bikeke	Construction of one classrooms to completion.	600,000.
Imani Secondary School	Foundation walling roofing plastering & painting of one classroom.	600,000.
Kabuyefwe Girls Secondary School	Plumbing wiring part flooring rum construction and painting of a dining hall.	800,000.
St Teresa's Secondary School Sikhendu	Flooring plastering & painting of a dormitory.	1,000,000.
Mucharage Secondary School	Foundation & walling of a dining hall.	1,500,000.
Nyasi Secondary School	Purchase of one acre Land.	1,100,000.
Nabunga Secondary School	Foundation walling & roofing of a dining hall.	3,000,000.
Mufutu Secondary School	Walling & roofing of a dining hall.	2,000,000.
Birunda Secondary School	Plastering wiring flooring & painting of an administration block.	1,200,000.
AIC Naisambu Girls Secondary School	Roofing plastering wiring & painting of an administration block.	1,550,000.
Hill Secondary School	Foundation walling & roofing of an Administration block.	1,500,000.
Nyabomo SDA Secondary School	Plastering wiring & painting of three classrooms IT lab and a School library.	2,200,000.
St Raphael Big Tree Secondary School	Plastering wiring & painting of six classrooms (storeyed).	2,000,000.
Hillario Wekhonye Secondary School	Construction of two classrooms to completion	1,200,000.
Machungwa Secondary School	Construction of one classroom to completion	600,000
Waitaluk Chiefs Office	Excavation walling plastering & painting of a four door toilet	100,000.
Bikeke AP Camp	Plastering window fixing & painting of two staff houses.	400,000.
Sirende chiefs Office	Purchase of 0.1 Acre land	400,000.
Sikhendu Police Post	Plastering flooring & painting of chief's office.	200,000.
Weonia Chiefs Office	Excavation walling plastering & painting of a four door toilet	100,000.
Baraton AP Camp	Plastering flooring & painting of staff houses	200,000.
Naisambu Chiefs Office	Plastering flooring & painting of Chief's Office.	200,000.

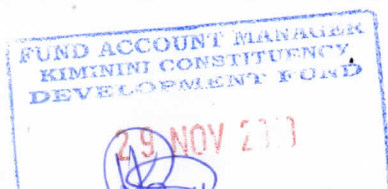


Waitaluk Primary School	Purchase of football balls, volleyball balls boots & uniforms.	100,000.
Chalicha Secondary School	Purchase of football balls, volleyball balls boots & uniforms.	100,000.
Namawanga Primary School	Purchase of football balls, volleyball balls boots & sports kits.	51,800.
Hill Secondary School	Purchase of football balls, volleyball balls boots & sports kits.	100,000.
Nyamira Primary School	Purchase of football balls, volleyball balls boots & sports kits.	51,800.
St Joseph's ACK Kibagenge Secondary School	Planting of 1,000 tree seedlings.	100,000.
St Michael Kikwamet Secondary School	Planting of 1,000 tree seedlings.	100,000.
Mufutu Primary School	Planting of 1,000 tree seedlings.	100,000.
AIC Naisambu Secondary School	Planting of 1,000 tree seedlings.	50,000.
Nakwangwa Primary School	Planting of 1,000 tree seedlings.	50,000.

**MIN8: NG-CDFC/KIM/14/2018: FUNDING OF ONGOING PROJECTS**

The Fund Account Manager informed members that the NGCDF Board has issued a circular that all forwarded project which were ongoing must be completed first before new projects are initiated. However the following were left out for the following reasons.

<b>Project Name</b>	<b>Project Activity</b>	<b>Reason</b>
Kimini Constituency Strategic Plan	Preparation of constituency strategic plan	Funded through Reallocation of Emergency Funds for Financial year 2017/2018
St James Mabonde secondary school	Construction of septic Tank	Parents have already funded the construction of the septic tank
AIC Kapkoi Secondary School	Construction of a Twin Lab	The Structural design does not meet the minimum standard of a lab hence needs further restructure.
Mitoni Mitatu Secondary School	Construction of a Twin Lab	The Structural design does not meet the minimum standard of a lab hence needs further restructure.
AIC Lolkeriget Secondary School	Construction of a Twin Lab	The Structural design does not meet the minimum standard of a lab hence needs further restructure.
Machungwa Secondary School	Construction of a Twin Lab	The Structural design does not meet the minimum standard of a

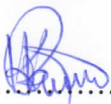


Project Name	Project Code	Project Activity	Amount	Status
Namgoi Primary School	4-026-139-2630204-104-2018/19-018	Flooring plastering & painting of five classrooms.	500,000.	New
Waitaluk Primary School	4-026-139-2630204-104-2018/19-050	Flooring plastering & painting of five classrooms.	500,000.	Ongoing
Mosoriot Primary School	4-026-139-2630204-104-2018/19-015	Flooring plastering & painting of five classrooms.	500,000.	New
Nyabomo Primary School	4-026-139-2630204-104-2018/19-051	Flooring plastering & painting of five classrooms.	500,000.	New
Konoin Primary School	4-026-139-2630204-104-2018/19-052	Reroofing flooring & painting of nine classrooms.	1,100,000.	New
Mitoto Primary School	4-026-139-2630204-104-2018/19-053	Reroofing fixing windows flooring & painting of six classrooms.	800,000.	New
Big Tree Primary School	4-026-139-2630204-104-2018/19-001	Construction of Two classrooms to completion.	1,200,000.	New
Wehoya Primary School	4-026-139-2630204-104-2018/19-023	Foundation walling & lintel of administration block..	1,000,000.	New
Sirende Primary School	4-026-139-2630204-104-2018/19-055	Reroofing flooring fixing windows & painting of four classrooms.	600,000.	New
Kikwamet Primary School	4-026-139-2630204-104-2018/19-056	Reroofing plastering flooring & painting of six classrooms.	1,200,000.	New
Kabuyefwe Primary School	4-026-139-2630204-104-2018/19-057	Flooring window fixing & painting of two classrooms.	200,000.	New
Mucharage Primary School	4-026-139-2630204-104-2018/19-058	Reroofing flooring plastering & painting of three classrooms.	500,000.	New
Mukuyuni Primary School	4-026-139-2630204-104-2018/19-059	Construction of one classroom to completion.	600,000.	New
Sikhendu Primary School	4-026-139-2630204-104-2018/19-060	Flooring window fixing plastering & painting of three classrooms.	300,000.	New
Muongano Primary School	4-026-139-2630204-104-2018/19-061	Construction of Two classrooms to completion.	1,200,000.	New
Nabiswa Primary School	4-026-139-2630204-104-2018/19-062	Purchase of one acre Land.	800,000.	New
Nyasi Primary School	4-026-139-2630204-104-2018/19-019	Construction of one classrooms to completion.	600,000.	New
Nabunga Primary School	4-026-139-2630204-104-2018/19-064	Plastering & painting of Administration block.	500,000.	New

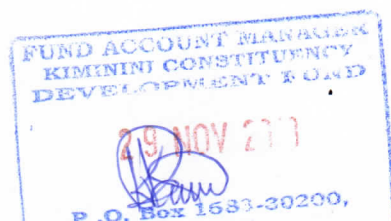


Project Name	Project Code	Project Activity	Amount	Status
Birunda Secondary School	4-026-139-2630205-104-2018/19-045	Plastering wiring flooring & painting of an administration block.	1,200,000.	Ongoing
AIC Naisambu Girls Secondary School	4-026-139-2630205-104-2018/19-038	Roofing plastering wiring & painting of an administration block.	1,550,000.	Ongoing
Hill Secondary School	4-026-139-2630205-104-2018/19-064	Foundation walling & roofing of an Administration block.	1,500,000.	New
Nyabomo SDA Secondary School	4-026-139-2630205-104-2018/19-022	Plastering wiring & painting of three classrooms IT lab and a School library.	2,200,000.	Ongoing
St Raphael Big Tree Secondary School	4-026-139-2630205-104-2018/19-048	Plastering wiring & painting of six classrooms storeyed.	2,000,000.	Ongoing
Hillario Wekhonye Secondary School	4-026-139-2630205-104-2018/19-064	Construction of Two classrooms to completion.	1,200,000.	New
Machungwa Secondary School	4-026-139-2630205-104-2018/19-065	Construction of one classrooms to completion.	600,000	New
<b>Total</b>			<b>34,950,000.00</b>	

Person completing form: Name **Haron Rotich Kiptoon** Position **Fund Account Manager**

Signature.....

Date.....29/11/2018.....



2015

*National Government Constituencies Development Fund*  
**No. 30**

**FOURTH SCHEDULE (s. 16)**  
**PROJECT DESCRIPTION FORM**

Constituency No: **139**Constituency Name: **KIMININI**County: **TRANS****NZOIA**Project Number: **139/2640509**Project Title: **2% Sports**Sector: **Sports**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**Organization of constituency tournament**Financial year: 1<sup>st</sup> July 2018 To 30<sup>th</sup> June 2019Original Cost estimates, in Kshs. **400,000** dated.....Amount allocated last financial year: **350,000.00**Amount allocated this financial year: **400,000**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Waitaluk Primary School	4-026-139-2640509-112-2018/19-006	Purchase of football balls, volleyball balls boots & uniforms.	100,000.	New
Chalicha Secondary School	4-026-139-2640509-112-2018/19-007	Purchase of football balls, volleyball balls boots & uniforms.	100,000.	New
Namawanga Primary School	4-026-139-2640509-112-2018/19-008	Purchase of football balls, volleyball balls boots & sports kits.	51,800.	New
Hill Secondary School	4-026-139-2640509-112-2018/19-009	Purchase of football balls, volleyball balls boots & sports kits.	100,000.	New
Nyamira Primary School	4-026-139-2640509-112-2018/19-010	Purchase of football balls, volleyball balls boots & sports kits.	51,800.	New
<b>Total</b>			<b>403,600.00</b>	

