



NG-CDF KIMININI

National Government Constituencies Development Fund
kiminini Constituency
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Our Ref: NGCDF/KIMININI/PROPOSAL/2024-2025/01.

06TH, December, 2024.

THE CEO NG-CDF BOARD,
P. O. Box 46682-00100,
NAIROBI, KENYA.

Dear Sir/Madam,

RE: PROJECT PROPOSAL FINANCIAL YEAR 2024-2025

Reference made to the subject matter above the NG-CDF Kiminini constituency hereby submits it's project proposal for the financial year 2024-2025.

Attached herein are the ward report and project proposal as compiled by the NG-CDF cdfc members after public participation.

Yours faithfully,

J.E Gitonga
Fund Account Manager





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
BOARD**

**KIMININI CONSTITUENCY
IEBC No. 139**

**PROJECT PROPOSALS- WARD REPORTS
FINANCIAL YEAR 2024-2025**

SUBMITTED IN: OCTOBER 2024

0.0 INTRODUCTION

0.1 About NG-CDF

The Constituency Development Fund (CDF) was started in 2003 through an act of parliament as a means of devolving funds to the grassroots for various development projects equivalent to 2.5% of the annual government revenue hence its slogan as 'maendeleo kwa wote'. The Fund has played a big role in the development of our ward constituency, county, and country at large.

Currently, the Fund is known as the National Government Constituency Development Fund.

0.2 About Kiminini NG-CDF

Kiminini Constituency consists of six wards namely: - Sikhendu, Nabiswa, Kiminini, Waitaluk, Sirende, and Hospital wards.

The members constituting the committee are as follows:

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member

0.3 Aim and Goals

We aim to ensure we achieve high literacy levels, reduce extreme poverty, and social security, and attain universal primary health care for our people in tandem with millennium development goals.

1.0 Projects funding in the previous financial year.

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects F/Y 2023-2024

Sector	Ward	No. of completed projects	Cost	Remarks
Administration & Recurrent Expenditure	6	30	11,047,794.00	Projects are complete
Emergency	6	3	9,206,495.00	Projects are complete
Bursary	6	4	82,858,455.00	Projects are complete
Monitoring, Evaluation & Capacity Building	6	17	5,523,897.00	Projects are ongoing
Climate Change Mitigation Projects	6	5	9,206,495.00	Projects are complete

Infrastructural Development- Primary	6	15	46,400,447.00	Projects are complete & in use
Infrastructural Development- JSS	6	1	18,200,583.00	Projects are complete & in use
Infrastructural Development- Secondary	6	4	36,850,000.00	Projects are complete & in use
Security	6	1	1,100,000.00	Projects are complete & in use

b) Number/allocation of ongoing projects F/Y 2023-2024

Sector	Ward	No. of projects	Cost	Remarks
Education	6	7	67,450,447.00	To be completed in 2023-2024
ICT	6	--		
Water	6	-		
Agriculture	6	-		
Roads/Bridges	6	-		

c) Amount of money used for bursaries, number of beneficiaries, and criteria used for F/Y 2023-2024

Ward	No. of beneficiaries	Amount allocated	Remarks
Kiminini Constituency	19,547	63,355,610.00	Forms were distributed at all the polling stations, filled and signed by the area chief, and returned to NG-CDF offices for vetting and awarding by the Bursary sub-committee

The documents used during the ward meetings can be traced in the NG-CDFC file reference No. **WARDREPORT/KIM-CDF/2023-2024/001**

2.0 WARD MEETING

2.1 SIKHENDU WARD

SIKHENDU WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 26TH AUGUST 2024 AT ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 10:02 AM.

IN ATTENDANCE

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member
9. Martine Kitui – Chief Sikhendu
10. Assistant Chiefs Sikhendu location
11. Principals, Headteachers & Head of Institutions
12. Members of the public

AGENDA

1. Preliminaries
2. Ward projects identification
3. A.O.B

MINI: Preliminaries

The meeting was opened with a word of prayer from Pst. Mark Kimungui at 10:02 AM. The occasion was graced by the area chief Janet Mukhwana.

The area chief called the meeting in order. She introduced other assistant chiefs present, opinion leaders, head teachers, and principal to the gathering and advised them to be keen when selecting priorities projects to cover all locations and sub-locations in Sikhendu ward namely; Weonia, Sikhendu, Muungano and Kikwameti.

The area chief in addition thanked the community for the co-operation they are showing and thanked them for attending the meeting as it is important. She said they will work closely with the office of the MP and NG-CDF to ensure they deliver well to the people of Sikhendu Ward.

MIN2: Sikhendu Ward - Projects identification for NG-CDF- F/Y 2024-2025

The Kiminini NG-CDFC chairperson introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of collecting the proposal for the F/Y 2024-2025. He reminded members of the last financial year's beneficiaries of projects.

The chairperson recommends that it is important to give the bursary to the needy and deserving students in the community so that in the future they can help the community.

Since the projects are community-based as per act 22(1) all the beneficiaries were involved from inception to completion in their respective wards.

The Fund Account Manager informed the meeting that priorities will be given to the ongoing projects.

The following were projects identified as priorities for the ward: -

1.	St Theresa's Secondary School Sikhendu	Completion of a storey building of 6 classrooms;
2.	Sikhendu Primary School	Completion of a one storey building of 6 classrooms
3.	Chalicha Friends Secondary School	Completion of twin laboratory School Bus
4.	Sikhendu Forest.	Afforestation.
5.	Friends Secondary School Chalicha	School Bus
6.	Imani Primary School	Construction of 6 door pit latrine for boys
7.	Kikwameti Secondary School	Renovation twin science laboratory
8.	Kabuyefwe Boys Secondary School	Storey 6 classrooms tuition block
9.	Sikhendu Chief's Office	Administrative office block
10	St Veronica Secondary School Weonia	Purchase of land 1 acres
11.	St Veronica Weonia Primary School	Renovation of 10 classrooms
12	Weonia Ass Chief's Office	Purchase of land 1 acre
13	Chalicha Primary School	Renovation of 8 classrooms
14	St. Teresa's Sikhendu Special MH School	Construction of a Dormitory- storey building
15	St. Peter's Mucharage Secondary School	Expansion of Land- 2acres
16	Mucharage Primary School	Renovation of 8Classrooms
17	Babtone Police Post	Construction an Office Complex (for Chief & Police)
18	Birunda Primary School	Renovation of 26 classrooms
19	Chalicha Friends Secondary School	Completion of a Science twin laboratory

MIN3: A.O.B

Being too populous compared to other wards; more often they require more funds to enable infrastructure development to match the population.

One member proposed that due to the population surge in the ward, bursary allocation should be higher than in other wards. The ward funds and civic education to the community.

There being no other business, the meeting ended at 3:40 pm with a word of prayer from Moses Wekesa.



Signed By:

Name EUNICE WAN TONTI Designation SECRETARY Sign [Signature]

Name MOSES WEKESA Designation CHAIRMAN Sign [Signature]

Name J. E. Citonga Designation FAM Sign [Signature]



2.2 NABISWA WARD

NABISWA WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 27TH AUGUST 2024 AT MASABA CATTEL DIP COMPOUND STARTING 10:14 AM.

IN ATTENDANCE

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member
9. Martine Kitui – Chief Sikhendu
10. Assistant Chiefs Sikhendu location
11. Principals, Headteachers & Head of Institutions
12. Members of the public

AGENDA

1. Preliminaries
2. Ward projects identification
3. A.O.B

MIN1: Preliminaries

The meeting was opened with a word of prayer from Peter Nyangweso at 10:14 am. The occasion was graced by the Chief Birunda, Mildred Chesoli.

The area Chief called the meeting to order and introduced other chiefs, opinion leaders, head teachers, principals and the entire community to the meeting and thanked them for attendance. He informed them about the importance of the meeting and advised them to select the projects that will cover the larger Nabiswa ward to ensure that every area benefits in their locations and sub-locations namely; Matunda, Nabiswa, Birunda, and Makindu.

The chief Municipality location also thanked the community for attending in large numbers and urged them to attend the chief's Baraza's in numbers as well.

MIN2: Nabiswa Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG-CDF Kiminini introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members of projects funded in the last financial year. He informed the meeting that priorities will be given to the ongoing projects.

Since the projects are community-based as per the Act section 22(1), all the beneficiaries were involved from inception to completion in their respective wards.

Projects identified as follows: -

1.	Michael Wamalwa Secondary School Birunda	Completion of a 150 students capacity dining hall
2.	St Andrews Girls High School Baraton	Completion of a 150 students' capacity dormitory Tree planting
3.	Makindu Primary School	Trees
4.	Michael Wamalwa Secondary School Birunda	Trees
5.	Makindu Primary School	Renovation of 12 classrooms Renovation of 2 No. Construction of 6 doors modern toilets boys and girls Administration Block Tree planting
6.	Assistant Chief Birunda	Construction Administrative office block Construction of 4 doors modern toilets
7.	Nyasi Primary School	Renovation of 10 classrooms Drilling of a borehole Renovation of 3 No. Classrooms
8.	St Joseph's Secondary School Nyasi	Purchase of land 3 acres Construction of Dining/Multi-purpose hall with installed kitchen Construction of 2 No classrooms
9.	Milele Secondary School	Purchase of Land 2 acres Construction of 2 No classrooms Construction of 8 doors modern toilets
10.	Muongano Primary School	Storey 6 classrooms tuition block
11.	Nabiswa Primary School	Administration Block Renovation of 6 No. classrooms
12.	Masaba Primary School	Construction of 8 No. classrooms storey building Renovation of 10 classrooms Employment of approx. 59 teachers
13.	Kiungani Primary School	Renovation of 8 No. classrooms Construction of 8 No. storey classroom block
14.	Mufutu Friends Secondary School	Renovation of a 3 No. roomed CSO office
15.	Kirenga Primary School	Renovation of a 4 No. roomed CSO office Construction of 8 doors modern toilets

MIN3: A.O.B

There being no other business, the meeting ended at 12:45 pm with a word of prayer from Juma Okelo.



Signed By:

Name FEINICE WANYONYI Designation SECRETARY Sign [Signature]

Name MATHEWS WEKISA Designation CHAIRMAN Sign [Signature]

Name J. E. Gitanga Designation FAM Sign [Signature]



2.3 KIMININI WARD

KIMININI WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 28TH AUGUST 2024 AT CATHOLIC CHURH KIMININI STARTING 10:58 AM.

IN ATTENDANCE

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member
9. Samson Webi – Chief Kiminini
10. Assistant Chiefs Kiminini location
11. Principals, Head teachers & Head of Institutions
12. Members of the public

AGENDA

1. Preliminaries
2. Wards project identification
3. A.O.B

MIN1: Preliminaries

The meeting was opened with a word of prayer from Nikson Matete at 10:58 AM. The occasion was Kiminini by the area chief Samson Webi.

The area chief thanked the NG-CDF member for being free and fair in disbursing funds. He also thanked them for involving the community to participate in large.

The Assistant Chief thanked the government for the NG-CDF have a lot in side of development the community only cannot avoid.

The principals present also thanked the NG-CDF members for providing water storage tank that have delivered clean and reliable water to the institutions.

MIN2: Kiminini Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG- CDF Kiminini introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members present projects funded in the last financial year.

He informed the members that priorities would be given to the ongoing projects.

Since the projects are community-based as per Act 22(I) all the beneficiaries were involved from inception to completion in their respective wards.

Projects identified as follows: -

1.	St Polycarp Meso Secondary School	Completion of an administration block
2.	Weyeta Primary School	Construction of three classrooms
3.	St John's Secondary School Nyamira	Completion of a twin lab
4.	Sabata Secondary School	Purchase of land 3 acres
5.	DCC Office	Construction Administrative Storey Office
6.	Kiminini Police Station DCI Office	Construction of toilets
7.	Weyeta Primary School	Construction of three classrooms
8.	Sabata Primary School	Construction of 2 No classrooms
9.	Sabata Secondary School	construction of 3No classrooms
10.	Hilario Secondary School	Construction of Twin Science Laboratory
11.	Kiminini Subcounty Administration Police	Renovation of 3 classrooms
12.	St. John's Nyamira Secondary School	Laboratory twin
13.	Mitoto Primary School	Renovation of 8 No. classrooms
14.	Sabata Primary School	Construction of 6 doors modern toilets
15.	Sabata Secondary School	Renovation of 8 No. classrooms
16.	Konoin AIC Secondary School	Construction of 2 No. classrooms Construction of 8 doors modern toilets
17.	Nyamira Secondary School	Construction of Twin Science Laboratory Construction of Dining/Multi-purpose hall with kitchen
18.	Sabata Assistant Chief's Office	Construction of a 5 No. roomed chief's office
19.	Hilario Secondary School	Construction of Twin Science Laboratory Drilling of a borehole
20.	Mufutu Primary School	Construction of 8 doors modern toilets Renovation of 2 No. classrooms
21.	St Vincent Secondary School	Renovation of 6 No. classrooms Construction of 8 doors modern toilets
22.	Big-Tree Primary School	Construction of 2 No. classrooms Construction of 8 doors modern toilets Planting of trees
23.	Wekhonyi Primary School	Construction of 2 No. classrooms Renovation of 7 No. classrooms

MIN3: A.O.B

A member of the public noted that there is a lot of poverty in the community so raising funds is a problem thereby making the community fully dependent on NG-CDF. There being no other business, the meeting was ended at 02:15 pm with a word of prayer from Leahanne Makokha.



Signed By:

Name ELINICE WANJONYI Designation SECRETARY Sign [Signature]
Name MATHIAS WAKESA Designation CHAIRMAN Sign [Signature]
Name J. E. Gitonga Designation FAM Sign [Signature]



2.4 WAITALUK WARD

WAITALUK WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 29TH AUGUST 2024 AT WAITALUK PRIMARY SCHOOL COMPOUND STARTING 11:05 AM.

IN ATTENDANCE

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member
9. Eliude Lijodi – Chief Sikhendu
10. Assistant Chiefs Waitaluk location
11. Principals, Headteachers & Head of Institutions
12. Members of the public

AGENDA

1. Preliminaries
2. Wards project identification
3. A.O.B

MINI: Preliminaries

The meeting was opened with a word of prayer from Protus Maina at 11:05 am. The occasion was graced by the area chief Eliude Lijodi.

The sub-county commissioner urged the community members to participate in monitoring the use of funds

The area chief thanked the government for the funds as it has brought a lot of input on the side of development to the community.

MIN2: Waitaluk Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG- CDF Kiminini introduced himself and the CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members of present beneficiaries (projects) for the last financial year.

The Fund Account Manager that priorities will be given to the ongoing projects.

Projects priorities identified as follows: -

1.	Mitini Mitatu Primary School	Renovation of 5 Classrooms
2.	PAG Simatwet High School	Construction of a twin lab
3.	St James Secondary School Mabonde	Construction of a twin lab
4.	Kibagenge Primary School	Construction of Adm block
5.	Kapkoi Sisal Primary School	Renovation of 10 classrooms Latrine trees
6.	St Thomas Aquinas Secondary School Namgoi	Trees
7.	AIC Lol-keringet Secondary School	Renovation of 10 classrooms
8.	Amagoro Primary School	Renovation of 8 No. classrooms
9.	Kibagenge Primary School	Construction of Twin Science Laboratory Construction of 6 doors modern toilets Construction of Library Purchase of approx. 2 acres land for school expansion Drilling of a borehole
10.	Waitaluk Police Station	Construction of 12 doors modern toilets for Gents & Ladies, staff Construction of Twin Science Laboratory Construction of 1 No. classrooms
11.	Waitaluk, Chief's Office	Renovation of 8 No. classrooms Construction of 8 doors modern toilets
12.	Ka-ahuho Primary School	Purchase of school bus Renovation of 4 No. classrooms Construction of 8 doors modern toilets Purchase of approx. 2 acres land for school expansion Rehabilitation of borehole
13.	Mabonde Primary School	Renovation of a 3 No. roomed chief's office Construction of 4 doors modern toilets Supply of furniture and fittings
14.	Mosoriot Primary School	Renovation of an 8 No. roomed Police Post

MIN3: A.O.B

Extreme tribal animosity is a hindrance to equity development.

There being no other business, the meeting was ended at 3:49 pm with a word of prayer from William Kipchumba.



Signed By:

Name EUNICE WAN YONJI Designation SECRETARY Sign [Signature]

Name MARTIN WEXES Designation CHAIRMAN Sign [Signature]

Name J. Gitunga Designation FAM Sign [Signature]



2.5. SIRENDE WARD

SIRENDE WARD REPORT ON THE PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 30TH AUGUST 2024 AT SIRENDE ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 10:31 AM.

IN ATTENDANCE

1. Mathews Wekesa – Chairperson
2. Eunice Wanyonyi – Secretary
3. John Eric Gitonga Wambui – FAM
4. Rachel Nafula – Member
5. Sera Jackson – Member
6. Jimmy Wamalwa –Member
7. Joseph Nabibia –Member
8. Nancy Koech –Member
9. Solomon Kariuki – Chief Sirende
10. Assistant Chiefs Sirende location
11. Principals, Headteachers & Head of Institutions
12. Members of the public

Agenda

1. Preliminaries
2. Wards project identification
3. A.O.B

MIN1: Preliminaries

The meeting was opened with a word of prayer from Protus Kisaka at 10:31 am. The occasion was graced by the area chief Solomon Kariuki.

The area chief introduced the local leaders and the pastors. He then thanked members of the public for their attendance and also thanked the NG- CDF team right from the area MP. He then called PMC and advised them to be careful when dealing with project funds.

MIN2: Sirende Ward - Projects Identification for NG-CDF– F/Y 2024-2025

The chairperson CDF Kiminini introduced herself and the CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for the financial year 2024-2025. He reminded members of present projects for the last financial year.

He informed the meeting that priorities will be given to the ongoing projects and advised the community to identify the projects which are not under the County Government.

The fund account Manager informed the community that since the projects are community-based as per Act 22(1) all the beneficiaries were involved from inception to completion in their respective wards.

Projects priorities identified as follows: -

1.	St Teresa's Bikeke Girls Secondary School	Completion storey science laboratory
2.	Machungwa-B Primary School	Construction of three classroom Construction of 8 doors modern toilets Purchase of approx. 2 acres land for school expansion Planting of trees
3.	Sabwani Primari School	Construction of three classrooms
4.	Sirende Police Post	Trees
5.	Lumuli Primary School	Trees
6.	Lumuli Primary School	Renovation of 8 classrooms Tree planting
7.	Bikeke Primary School	Administration block Renovation of 12classrooms
8.	St. John's Girls Sirende	Completion of Dormitory
9.	St. Teresa's Bikeke Girls High School	Construction of Storm & Sanitary Drains Construction of 6 doors modern toilets
10.	Machungwa Primary School	Renovation of 8classrooms
11.	AIC Kaptien Primary School	Construction of latrines for Girls and Boys (12-doors) Renovation of 12classrooms
12.	Friends Sirende Secondary School	Purchase of School Bus
13.	Sirende Police Patrol Base	Residential Housing units Purchase of Land- 1acre Tree planting
14.	Toro Assistant Chief's Office	Construction of Office
15.	Bikeke Assistant Chief's Office	Purchase of Land- 1acre
16.	Sirende CEB Primary School	Construction of 12-door toilet block for boys and girls
17.	Friends Secondary School Bikeke	Construction of Twin Science Laboratory Construction of 6 doors modern toilets Construction of Library
18.	Wehoya Primary School	Renovation of 12classrooms

MIN3: A.O.B

Being in for away from town the residents feel they are excluded from the resources. There being no other business, the meeting was ended at 2:55 pm with a word of prayer from Jane Wamati.



Signed By:

Name EUNICE WANYONYI Designation SECRETARY Sign [Signature]

Name MATHEWS WEXWA Designation Matua Sign [Signature]

Name J. E. Gitonga Designation FAM Sign [Signature]



2.6 HOSPITAL WARD

HOSPITAL WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 30TH AUGUST 2024 AT KIBOMET CHIEF'S OFFICE COMPOUND STARTING 11:01 AM.

IN ATTENDANCE

- | | |
|---|-----------------|
| 13. Mathews Wekesa | - Chairperson |
| 14. Eunice Wanyonyi | - Secretary |
| 15. John Eric Gitonga Wambui | - FAM |
| 16. Rachel Nafula | - Member |
| 17. Sera Jackson | - Member |
| 18. Jimmy Wamalwa | -Member |
| 19. Joseph Nabibia | -Member |
| 20. Nancy Koech | -Member |
| 21. Mary Koros | - Chief Kibomet |
| 22. Assistant Chiefs Kibomet location | |
| 23. Principals, Headteachers & Head of Institutions | |
| 24. Members of the public | |

AGENDA

4. Preliminaries
5. Ward projects identification
6. A.O.B

MIN1: Preliminaries

The meeting was opened with a word of prayer from Sally Kimeto at 11:01 am. The occasion was graced by the Chief Kibomet, Mary Koros.

The area Chief called the meeting to order and introduced other chiefs, opinion leaders, head teachers, principals and the entire community to the meeting and thanked them for attendance. He informed them about the importance of the meeting and advised them to select the projects that will cover the larger Hospital ward to ensure that every area benefits in their locations and sub-locations namely; Milimani, Naisambu, Baharini and Kibomet.

The chief Municipality location also thanked the community for attending in large numbers and urged them to attend the chief's Baraza's in numbers as well.

MIN2: Hospital Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG-CDF Kiminini introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members of projects funded in the last financial year.

He informed the meeting that priorities will be given to the ongoing projects.

Since the projects are community-based as per the Act section 22(1), all the beneficiaries were involved from inception to completion in their respective wards.

Projects identified as follows: -

1.	Naisambu Police Station	Completion of a 5 roomed police post.
2.	Show Ground Primary School	Construction of 6 door pit latrine for boys
3.	Wamalwa Kijana Memorial Sec School	Renovation of 12 classrooms
4.	Hill Secondary School	Construction of a twin lab
5.	Kitale Forest Primary School.	Trees
6.	AIC Naisambu Girls Secondary School	Construction of a twin lab
7.	Milimani Primary School	Renovation of 14 classrooms
8.	Kibomet Assistant chief	Administrative Office Block
9.	Shimo La Tewa Primary School	Renovation of 5 classrooms
10.	Kibomet Primary School	Renovation of 12 classrooms
11.	Showground Primary School	Construction of 8 No. classrooms storey building Renovation of 10 classrooms Employment of approx. 59 teachers
12.	Hill School Secondary	Renovation of 8 No. classrooms Construction of 8 No. storey classroom block
13.	Milimani Secondary School	Renovation of a 3 No. roomed CSO office
14.	Baharini Assistant Chief's Office	Renovation of a 4 No. roomed CSO office Construction of 8 doors modern toilets

MIN3: A.O.B

There being no other business, the meeting ended at 4:07 pm with a word of prayer from Mark Chesebe.



Signed By:

Name FUNICE WANYONYI Designation SECRETARY Sign [Signature]

Name MATTHEWS WARESA Designation Member Sign [Signature]

Name J. E. Gitonga Designation FAM Sign [Signature]



MINUTES OF KIMININI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT 10:20AM ON DECEMBER 5, 2024 AT NG-CDF COMMITTEE ROOM.



NG-CDF KIMININI

**National Government Constituencies Development
Fund
Kiminini
Constituency P.O Box
1683 - 30200,
Kitale, Kenya.
Tel:
0721885464**

Email: ngcdfkiminini@cdf.go.ke | Website: www.ngcdf.go.ke

MEMBERS PRESENT:

1. MATHEWS WEKESA	CHAIRMAN
2. EUNICE WANYONYI	SECRETARY
3. ERIC GITONGA	TAM
4. SERA JACKSON	MEMBER
5. CHARLES IGIHA	MEMBER
6. JOSEPH MWANGA	MEMBER
7. JIMMY WAMALWA	MEMBER
8. NANCY CHEPCHIRCHIR	MEMBER
9. RACHEAL NAFULA	MEMBER
10. ROBERT OTSYULA	MEMBER

AGENDA

1. Proceedings.
2. Reading And Confirmation Of The Previous Minutes.
3. Matters Arising.
4. Ongoing Report.
5. Ward report Summary
6. Kiminini Ngcdf Project Proposals Submission of Fy Year 2024/2025.
7. A.O.B

MIN 01/5/12/2024: PROCEEDINGS

Chairperson called the meeting to order at 09:30 am, thanked members for their punctuality in attending the meeting. He then requests Racheal Nafula to lead with a word prayer.

MIN 02/5/12/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read the previous minutes of the meeting held on October 15, 2024. The minutes were proposed by Jimmy Wamalwa and seconded by Nancy Chepchirchir as the true records of the proceedings of that day.

MIN 03/5/12/2024: MATTERS ARISING

There were no matters arising.

MIN 04/5/12/2024: ONGOING PROJECTS

The FAM informed the members that there were only 8 ongoing projects and one stalled project that required funding to completion with one project having incurred variation during implementation and the contractor was in touch with the school PMC to ascertain how much he was to be paid. The projects were therefore discussed and agreed by the committee to be funded and given first priority as tabulated below;

Financial year	Project name	Approved Activities	Pending Activities	Original Cost	Amount Received	Balance
2020/2021	Naisambu Police Post	Construction of a police post comprising of a reception cells and two offices.	OB room, floor finish and ceiling	3,632,758	2,132,758	1,200,000
2022/2023	St Polycarp Secondary School- Meso	Construction to roof level of an administration block with two offices a store and staffroom inclusive roof cover: foundation and walling.	Fixing of windows and doors, Plastering, Painting, Laying of Terrazzo & Electrical Works	4,500,000	3,000,000	1,500,000
2023/2024	St Andrew Baraton Girls Secondary School	Construction of 150 students' dormitory; foundation, walling and roofing	Fixing of windows and doors, Plastering, Painting, Laying of Terrazzo & Electrical Works	9,000,000	4,300,000	4,700,000
2022/2023	Michael Wamalwa Memorial Secondary School	Construction to lintel level of a dining hall with a capacity of 150 students with kitchen: foundation and walling	Fixing of windows and doors, Plastering, Painting, Laying of Terrazzo & Electrical Works	9,900,000	9,034,930.00	2,250,000
2021/2022	Chalicha secondary school	Construction of a twin laboratory with capacity of 80 students to roofing level	Fixing of windows and doors, Plastering, Painting, Laying of Terrazzo & Electrical Works	7,350,000	7,350,000	1,837,500

Financial year	Project name	Approved Activities	Pending Activities	Original Cost	Amount Received	Balance
2021-2022	St. Theresa sikhendu secondary school	Construction of one storey building comprising of 6 classrooms to completion	rendering, wall plaster, ceiling soffit plaster and key pointing.	16,500,000	16,500,000	4,125,000
2023/2024	St. Theresa Bikeke secondary school	Construction of a 4 No storey science laboratory with capacity of 180 students	Fixing of windows and doors, Plastering, Painting, Laying of Terrazzo & Electrical Works	25,500,000	4,000,000	21,500,000
2023/2024	Sikhendu Primary School	Completion of a one storey building of 6 classrooms	First floor slab, ramp, stair case, first floor walling and lintel, roofing, openings doors and windows, wall finishes, floor finishes, ceiling, electricals, glazing, balustrading, painting and labeling.	22,000,000	7,500,000	14,500,000
2023/2024	Big-Tree Primary School	Completion of a one storey building of 6 classrooms	First floor slab, ramp, stair case, first floor walling and lintel, roofing, openings doors and windows, wall finishes, floor finishes, ceiling, electricals, glazing, balustrading, painting and labeling.	22,000,000	7,500,000	14,500,000

MIN 05/5/12/2024 WARD REPORT SUMMARY

The committee carried out public participation between 26th August and 30th August, 2024 in 6 wards respectively. The public highlighted urgent projects within the localities but due to prioritization of ongoing projects, the committee resolved to allocate funds to the following projects;

WARD	PROJECT NAME	ACTIVITY
Sirende	Machungwa-B Primary School	Construction of one classroom Tree planting
waitaluk	Kapkoi Sisal Primary School	Construction of 6 door pit latrine for boys Tree planting
Hospital	Show Ground Primary School	Construction of 6 door pit latrine for boys
Sikhendu	Imani Primary School	Construction of 6 door pit latrine for boys
Sikhendu	Sikhendu Primary School	Completion of a one storey building of 6 classrooms
Kiminini	Big-Tree Primary School	Completion of a one storey building of 6 classrooms Tree planting
Kiminini	St Polycarp Meso Secondary School	Completion of an administration block
Sirende	St Teresa's Bikeke Girls Secondary School	Completion storey science laboratory
Nabiswa	St Andrews Girls High School Baraton	Completion of a 150 students' capacity dormitory Tree planting
Sikhendu	St Theresa's Secondary School Sikhendu	Completion of a storey building of 6 classrooms;
Sikhendu	Chalicha Friends Secondary School	Completion of twin laboratory
Nabiswa	Michael Wamalwa Secondary School Birinda	Completion of a 150 students capacity dining hall Tree seedlings
Nabiswa	Naisambu Police Station	Completion of a 5 roomed police post.
Nabiswa	Makindu Primary School	Trees
Sirende	Sirende Police Post	Trees
	Kitale Forest Primary School.	Trees
Sirende	Lumuli Primary School	Trees
	St Thomas Aquinas Secondary School Namgoi	Trees

MIN 06/5/12/2024: 2024/2025 PROJECT PROPOSAL

The chair informed members that Kiminini NG-CDF was allocated Kshs.188,414,052.19 for development projects in the constituency. The committee members were taken through the ceilings and thereafter discussed the proposed projects as per the previous ward reports in consideration of prioritizing the ongoing projects.

The committee allocated funds to 2 schools out of the 32 Junior Secondary Schools (JSS) listed by the Ministry of Education that required funding for Grade 9 infrastructure. It was noted, however, that a significant portion of these schools had previously received funding, and the existing structures were deemed sufficient to accommodate their current needs.

The members therefore agreed and forwarded the following projects to the Board for approval as tabulated below.

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
Administration and Recurrent Expenditure (6%)						
4-0026-139-2210302-111-2024-2025-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00		200,000.00	New
4-0026-139-2210504-100-2024-2025-20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
4-0026-139-2211301-100-2024-2025-32	Bank Service Commission and Charges	Payment of Bank service commission and charges	63,000.00		63,000.00	New
4-0026-139-2110202-100-2023-2024-2	Casual Labor and Internship	Payment of 6 staff Basic Wages	960,000.00		960,000.00	New
4-0026-139-2210801-111-2024-2025-11	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00		200,000.00	New
4-0026-139-2211305-100-2024-2025-33	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	200,000.00		200,000.00	New
4-0026-139-2110201-100-2024-2025-1	Contractual Employees	Payment of 8 staff Basic salaries	2,234,004.00		2,234,004.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
4-0026-139-2210203-100-2024-2025-19	Courier and Postal Services	Payment of Courier and Postal Services	950,000.00		950,000.00	New
4-0026-139-2210303-100-2024-2025-26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	142,000.00		142,000.00	New
4-0026-139-2210101-100-2024-2025-15	Electricity	Payment of Electricity charges	80,000.00		80,000.00	New
4-0026-139-2211101-111-2024-2025-14	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	600,000.00		600,000.00	New
4-0026-139-2710102-100-2024-2025-8	Gratuity- Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	662,400.00		662,400.00	New
4-0026-139-2110301-100-2024-2025-3	House Allowance	Payment of House allowances to 8 NG-CDFC staff	298,800.00		298,800.00	New
4-0026-139-2110301-100-2024-2025-3	House levy	Payment of house levy to 8 staffs	503,913.6		503,913.60	new
4-0026-139-2210202-100-2024-2025-18	Internet Connections	Payment of Internet Connections Expenses	90,000.00		90,000.00	New
4-0026-139-2210320-100-2024-2025-18	Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	320,000.00		320,000.00	New
4-0026-139-2220205-100-2024-2025-36	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	120,000.00		120,000.00	New
4-0026-139-	Maintenance of Office Furniture	Payment of Maintenance of Office	200,000.00		200,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
2220202-100-2024-2025-35	and Equipment	Furniture and Equipment				
4-0026-139-2210805-100-2024-2025-29	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System.	200,000.00		200,000.00	New
4-0026-139-2210811-100-2024-2025-10	NGCDF Committee allowances	Payment of committee allowances	1,000,000.00		1,000,000.00	New
4-0026-139-2120101-100-2024-2025-6	NSSF	Employer contribution to NSSF for 8 staff	155,520.00		155,520.00	New
4-0026-139-2210802-100-2024-2025-28	Other Committee Expenses	Payment of Other committee expenses	600,000.00		600,000.00	New
4-0026-139-2211016-100-2024-2025-25	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing	165,719.00		165,719.00	New
4-0026-139-2211103-100-2024-2025-22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New
4-0026-139-2210503-100-2024-2025-23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	65,000.00		65,000.00	New
4-0026-139-2211102-100-2024-2025-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,089.53		200,089.53	New
4-0026-139-2210201-100-2024-2025-17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00		50,000.00	New
4-0026-139-2110314-100-2024-	Transport Allowance	Payment of Transport allowances to 8 NG-CDFC staff	324,000.00		324,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
2025-4						
4-0026-139-2210301-100-2024-2025-13	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	460,000.00		460,000.00	New
4-0026-139-2210102-100-2024-2025-16	Water and Sewerage Charges	Payment of Water and Sewerage Charges	90,397.00		90,397.00	New
Emergency Reserve						
4-0026-139-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.06		9,916,529.06	New
Bursary and Social Security Program (40%)						
4-0026-139-2640102-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	27,855,610		32,855,610.00	New
4-0026-139-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	40,510,010		42,510,010.88	New
Monitoring and Evaluation/ Capacity Building (3%)						
4-0026-139-2211102-111-2024-2025-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	420,000.00		420,000.00	New
4-0026-139-2211101-111-2024-2025-14	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	200,000.00		200,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
4-0026-139-2210811-111-2024-2025-13	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,100,000.00		1,100,000.00	New
4-0026-139-2210802-111-2024-2025-12	Other Committee Expenses	Payment of Other committee expenses.	500,000.00		500,000.00	New
4-0026-139-2210801-111-2024-2025-11	Catering Services	Payment of catering Services; Food and Drinks	300,000.00		300,000.00	New
4-0026-139-2210710-111-2024-2025-10	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff	600,000.00		600,000.00	New
4-0026-139-2210704-111-2024-2025-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00		500,000.00	New
4-0026-139-2210703-111-2024-2025-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00		300,000.00	New
4-0026-139-2210702-111-2024-2025-7	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services	400,000.00		400,000.00	New
4-0026-139-2210504-111-2024-2025-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
4-0026-139-2210502-111-2024-2025-5	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000		150,000.00	New
4-0026-139-2210303-111-2024-2025-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
4-0026-139-2210302-111-2024-2025-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00		450,000.00	New
4-0026-139-2210401-111-2024-2025-2	Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs: Airlines, Bus, Railway	200,000.00		200,000.00	New
4-0026-139-2210201-111-2024-2025-1	Telephone, Telex, facsimile and Mobile Phone Service	Payment of Telephone Expenses	132,421.57		132,421.57	New
Primary Schools Projects						
4-0026-139-2630209-263-2024-2025-1	Machungwa-B Primary School	Construction to completion of one classroom	1,216,921.47	0	1,216,921.47	New
4-0026-139-2630209-263-2024-2025-4	Kapkoj Sisal Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	1,050,000	0	1,050,000	new
4-0026-139-2630209-263-2024-2025-5	Show Ground Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	1,050,000	0	1,050,000	new
4-0026-139-2630209-263-2024-2025-6	Imani Primary School	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	1,000,000	0	1,000,000	New
4-0026-139-2630209-263-2024-2025-7	Sikhendu Primary School	Completion of a one storey building of 6 classrooms; phase 2: construction to completion of 3 classrooms on the first floor, staircase and ramp access.	22,000,000	7,500,000	14,500,000	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
4-0026-139-2630209-263-2024-2025-8	Big-Tree Primary School	Completion of a one storey building of 6 classrooms; phase 2: construction to completion of 3 classrooms on the first floor, staircase and ramp access.	22,000,702.61	7,500,000	14,500,702.61	Ongoing
Secondary Schools Projects						
4-026-139-2630210-263-2024-2025-2	St Polycarp Meso Secondary School	Completion of an administration block or 2 offices, a store and a staffroom: Wall finishes, Floor finishes, glazing, ceiling, electricals, Plumbing, plinth paving and painting.	5,500,000	3,000,000	2,500,000	ongoing
4-026-139-2630210-263-2024-2025-3	St Teresa's Bikeke Girls Secondary School	Completion of a storey building of two twin science laboratory with stores and preparation areas: Casting of first floor slab, access ramp and stair case, first floor walling, roofing, plastering, painting, flooring, plumbing and mechanical works, installation of concrete work tables, fixing of gas and water systems, fixing of doors and windows.	27,500,000	4,000,000	23,716,921.47	ongoing
4-026-139-2630210-263-2024-2025-4	St Andrews Girls High School Baraton	Completion of a 150 students' capacity dormitory; plastering, fixing doors and windows, glazing, flooring, electrical, plumbing and drainage works and painting.	9,120,092	4,300,000	4,820,092	ongoing
4-026-139-2630210-263-2024-2025-5	St Theresa's Secondary School Sikhendu	Completion of a storey building of 6 classrooms; Variations.	16,500,000	16,500,000	3,900,000	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
44-026-139-2630210-263-2024-2025-6	Chalicha Friends Secondary School	Completion of twin laboratory with capacity of 80 students. Variation and extra works; worktops, paving, ramp, cabinets/shelves in storage rooms and fire-fighting equipment.	8,500,000	7,350,000	3,000,000	Ongoing
4-026-139-2630210-263-2024-2025-7	Michael Wamalwa Secondary School Birinda	Completion of a 150 students capacity dining hall: Variations and Extra works.	9,967,515	9,9,67,515	4,000,000	Ongoing
Security Projects						
4-026-139-2640507-113-2024-2025-1	Naisambu Police Station	Completion of a 5 roomed police post. Variation and extra works; worktops, paving slabs, access ramp, installation of cabinets/shelves in storage rooms and fire-fighting equipment's and flooring.	3,632,758	2,832,758	1,500,000	ongoing
Climate Mitigation Projects						
4-026-139-2640510-110-2024-2025-2	Afforestation of Sikhendu Forest.	Purchase, transportation and planting of 30,000 assorted indigenous and exotic tree seedlings.	7,310,000		7,310,000.00	New
4-026-139-2640510-110-2024-2025-1	Climate Mitigation Project	Purchase and planting of 400 exotic tree seedlings at Kshs.211,000.00 per school for each the following 10 institutions: Makindu Primary School, Michael Wamalwa Secondary School Birinda, St Andrew's Girls High	1,688,000.00		1,688,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED(K SHS)	STATUS
		School Baraton, Big-Tree Primary School, Kapkoi Sisal Primary School, St Thomas Aquinas Secondary School Namgoi, Machungwa-B Primary School, Lumuli Primary School, Sirende Police Post, Kitale Forest Primary School.				
TOTALS					188,414,052.19	

MIN 07/5/12/2024: ADJOURNMENT.

Chairman thanked all members for their participation in the meeting and being no any other business, he closed the meeting at 3:40 Pm with a word of prayer from Sera Jackson.

Confirmed:

NGCDFC Chairman: Mathews Wekesa Sign: *[Signature]* Date: *5/12/24*

NGCDFC Secretary: Eunice Wanyonyi Sign: *[Signature]* Date: *5/12/2024*



Contractual Employees' (Administration and Recurrent) – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Contractual Employees From July 2023 to June 2024			
Accounts Assistant	32,630	8	261,040.00
Clerk of Works	32,630	8	261,040.00
Administration assistant/secretary	32,630	8	261,040.00
Records Management Assistant	32,630	8	261,040.00
Driver	25,289	8	202,312.00
Security	19,000	8	152,000.00
Office Assistant	19,000	8	152,000.00
TOTAL			2,325,708.00

Salaries- Casual labour and Internship (Administration and Recurrent)- Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labour and Internship	2	10,000	12	240,000
TOTAL				240,000.00

House Allowance (Administration and Recurrent) –Annex 3

Description	Rate	Number of Months	Total amount (PA)
House allowance From July 2023 -to June 2024			
Accounts Assistant	5,800	8	46,400
Clerk of Works	6,000	8	48,000
Administration assistant/secretary	3850	8	30,800
Records Management Assistant	3850	8	30,800
Driver	3,000	8	24,000
Security	3,000	8	24,000
Office Assistant	3,000	6	18,000
TOTAL			335,800

Contribution to NSSF (Administration and Recurrent) - Annex 4

Description	Rate	Number of Months	Total amount (PA)
Employer Contribution to NSSF From July 2023 – June 2024			
Accounts Assistant	1,080	6	6,480
Clerk of Works	1,080	6	6,480
Administration assistant/secretary	1,080	6	6,480
Records Management Assistant	1,080	6	6,480
Driver	1,050	6	6,300
Security	960	6	5,760
Office Assistant	960	6	5,760
TOTAL			103,872

Gratuity (Administration and Recurrent) - Annex 5

Description	Rate	Number of Months	Total amount (PA)
Gratuity Contractual Employees From July 2023 – June 2024			
Clerk of Works	32,630	8	80,922.40
Accounts Assistant	32,630	8	80,922.40
Administration assistant/secretary	32,630	8	80,922.40
Records Management Assistant	32,630	8	80,922.40
Driver	25,289	8	62,716.72
Security	19,000	8	47,120.00
Office Assistant	19,000	8	47,120.00
TOTAL			662,400

Transport Allowance (Administration and Recurrent) - Annex 6

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,000	12	48,000
Clerk of Works	6,000	12	72,000
Administration assistant/secretary	4,000	12	48,000
Records Management Assistant	4,000	12	48,000
Driver	3,000	12	36,000
Security	3,000	12	36,000
Office Assistant	3,000	12	36,000
TOTAL			324,000

Leave Allowances (Administration and Recurrent) - Annex 7

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	8,000	12	8,000
Clerk of Works	8,000	12	8,000
Administration assistant/secretary	5,000	12	5,000
Records Management Assistant	5,000	12	5,000
Driver	5,000	12	5,000
Security	5,000	12	5,000
Office Assistant	4,000	12	4,000
TOTAL			40,000.00

Domestic Travel and Subsistence- Annex 10

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	5,000	5	20,000	100,000.00
Accommodation - Domestic Travel	10	10,000	2	20,000	200,000.00
Daily Subsistence Allowance	24	1,000	3	24,000	72,000.00
Travel allowances for NG-CDFC trainings	10	2,5000	4	25,000	100,000.00
TOTAL					472,000

NGCDFC Allowances (Administration – Annex 11)

	Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	9 Members	5,000.00	5	45,000.00	225,000
	1 Member	7,000.00	5	70,000.00	70,000
NG-CDFC Allowance	9 member	10,000	9	100,000	900,000
	1 member	14,000	8	14,000	112,000
TOTAL					1,300,000

NGCDFC Allowances (Monitoring and evaluation)- Annex 12

	Description	Rate		Amount	Total Amount (PA)
Other committee expenses	9 Members	5,000.00	10	45,000.00	450,000
	1 Member	7,000.00	10	7,000.00	70,000
NG-CDFC Allowance	9 member	5,000	12	45,000	540,000
	1 member	7,000	10	7,000	50,000
TOTAL					1,100,000

NG – CDFC Allowances -Travel (Monitoring and evaluation)– Annex 13

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	4	20,000	200,000
			TOTAL	200,000

Domestic Travel and Subsistence and other transport Cost- Annex 14

Item	Description	days	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	20,000	150,000	150,000
2210302	Accommodation - Domestic Travel		10	25,000	250,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
						420,000
	Training Expenses					
2210701	Travel Allowance		10	20,000	200,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,500	30,000	150,000
2210710	Accommodation Allowance					580,000
	TOTAL					930,000

Budget for COC Members – Annex 15

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	8	300,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Travel Allowance				250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				150,000
TOTAL				1,500,000.00

**FIRST SCHEDULE (s.6(5))
CONSTITUENCY PROJECTS RE-ALLOCATION FORM**

CONSTITUENCY NO. 139 NAME: KIMININI FINANCIAL YEAR: 2024-2025

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
TOTALS:		0.00	0.00	0.00	0.00

SIGNATURE: [Signature] DATE: 09 / 12 / 2024

NAME: J. E. Gitonga POSITION: FAM



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 139

CONSTITUENCY NAME: KIMININI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	11,304,843.13
139/AP2	Monitoring and evaluation/Capacity Building	5,552,421.57
139/2640100	Bursary/Mocks/Cats	75,365,620.88
139/2640200	Emergency Projects	9,916,529.06
139/2640507	Security Projects	1,500,000.00
139/2640510	Environmental Projects	9,420,000.00
139/2630209	Capital Grants to Primary Schools	33,317,624.08
139/2630210	Capital Grants to Secondary Schools	41,937,013.47
TOTAL		188,414,652.19

MATHEWS WAKESA

Chairman

[Signature]

Signature

09, 12, 24

Date

J. E. Gitonga

Fund Manager

[Signature]

Signature

09, 12, 2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naisambu Police Station	4-0026-139-2640507-113-2024-2025-1	Completion of a 5 roomed police post, Variation and extra works worktops, paving slabs, access ramp, installation of cabinets/shelves in storage rooms and fire-fighting equipments and flooring.	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: J. E. Gitonga DATE: 09 / 12 / 2024
NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,420,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Afforestation of Sikhendu Forest	4-0026-139-2640510-110-2024-2025-1	Purchase, transportation and planting of 30,000 assorted indigenous and exotic tree seedlings.	New Project	7,310,000.00
Makindu Primary School	4-0026-139-2640510-110-2024-2025-2	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Michael Wamalwa Secondary School Birunda	4-0026-139-2640510-110-2024-2025-3	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
St Andrews Girls High School Baretan	4-0026-139-2640510-110-2024-2025-4	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Big-Tree Primary School	4-0026-139-2640510-110-2024-2025-5	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Kapkol Sisel Primary School	4-0026-139-2640510-110-2024-2025-6	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
St Thomas Aquinas Secondary School Nangoi	4-0026-139-2640510-110-2024-2025-7	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Machungwa-B Primary School	4-0026-139-2640510-110-2024-2025-8	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Lumul Primary School	4-0026-139-2640510-110-2024-2025-9	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sirenda Police Post	4-0026-139-2640510-110-2024-2025-10	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
Kitale Forest Primary School	4-0026-139-2640510-110-2024-2025-11	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
TOTAL:				9,420,000.00

Person completing form

SIGNATURE:  DATE: 09 / 12 / 2024

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 139
Constituency Name KIMININI County Transzoria
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,916,529.06 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0026-139-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.06
TOTAL:				9,916,529.06

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
NAME: J. E. Gitanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,234,004.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-139-2110000-100-2024-2025-7	Payment of 8 staff Basic salaries	New Project	2,234,004.00
TOTAL:				2,234,004.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2120101
Project Title NSSF
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 155,520.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0026-138-2120101-100-2024-2025-22	Employer contribution to NSSF for 8 staff	New Project	155,520.00
TOTAL:				155,520.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 1,100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0026-139-2210802-100-2024-2025-23	Payment of Other committee expenses	New Project	600,000.00
Other Committee Expenses	4-0026-139-2210802-111-2024-2025-4	Payment of Other committee expenses.	New Project	500,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024
NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transoia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,843.13 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0026-139-2210302-100-2024-2025-1	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Bank Service Commission and Charges	4-0026-139-2211301-100-2024-2025-3	Payment of Bank service commission and charges	New Project	63,000.00
Casual Labor and Internship	4-0026-139-2110202-100-2024-2025-4	Payment of 6 staff Basic Wages	New Project	960,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0026-139-2210801-100-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Contracted Guards and Cleaning Services	4-0026-139-2211305-100-2024-2025-6	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
Contractual Employees	4-0026-139-2110000-100-2024-2025-7	Payment of 8 staff Basic salaries	New Project	2,234,004.00
Courier and Postal Services	4-0026-139-2210203-100-2024-2025-8	Payment of Courier and Postal Services	New Project	950,000.00
Daily Subsistence Allowance	4-0026-139-2210303-100-2024-2025-9	Payment of Daily Subsistence Allowance	New Project	142,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0026-139-2210101-100-2024-2025-10	Payment of Electricity charges	New Project	80,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-100-2024-2025-11	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	800,000.00
	4-0026-139-2710102-100-2024-2025-13	Payment of gratuity to 8 NG-CDFC staff	New Project	662,400.00
House Allowance	4-0026-139-2110301-100-2024-2025-14	Payment of House allowances to 8 NG-CDFC staff	New Project	298,800.00
House levy	4-0026-139-2110301-100-2024-2025-15	Payment of house levy to 8 staffs	New Project	603,913.60
Internet Connections	4-0026-139-2210202-100-2024-2025-16	Payment of Internet Connections Expenses	New Project	90,000.00
Leave Allowance	4-0026-139-2110320-100-2024-2025-17	Payment of Leave allowances to 8 NG-CDFC staff	New Project	320,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0026-139-2220205-100-2024-2025-18	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	120,000.00
Maintenance of Office Furniture and Equipment	4-0026-139-2220202-100-2024-2025-19	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
National Celebrations	4-0026-139-2210805-100-2024-2025-20	Payment of National Celebrations Hiring of chairs, tents and Public Address System.	New Project	200,000.00
NGCDF Committee allowances	4-0026-139-2210811-100-2024-2025-21	Payment of committee allowances	New Project	1,000,000.00
NSSF	4-0026-139-2120101-100-2024-2025-22	Employer contribution to NSSF for 8 staff	New Project	155,520.00
Other Committee Expenses	4-0026-139-2210802-100-2024-2025-23	Payment of Other committee expenses	New Project	600,000.00
Purchase of Uniforms and Clothing Staff	4-0026-139-2211016-100-2024-2025-24	Purchase of Uniforms and Clothing	New Project	165,719.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-139-2211103-100-2024-2025-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-139-2210503-100-2024-2025-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	85,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-100-2024-2025-27	Payment of Supplies and Accessories for Computers and Printers	New Project	200,089.53
Telephone, Telex, Facsimile and Mobile Phone	4-0026-139-2210201-100-2024-2025-28	Payment of Telephone Expenses	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Service				
Transport Allowance	4-0026-139-2110314-100-2024-2025-29	Payment of Transport allowances to 8 NG-CDFC staff	New Project	324,000.00
Travel Costs Airlines, Bus, Railway, Mileage Allowances.	4-0026-139-2210301-100-2024-2025-30	Payment of Travel Costs Airlines, Bus, Railway	New Project	460,000.00
Water and Sewerage Charges	4-0026-139-2210102-100-2024-2025-31	Payment of Water and Sewerage Charges	New Project	90,397.00
TOTAL:				11,304,843.13

Person completing form

SIGNATURE:  DATE: 09, 12,

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,652,421.57 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-111-2024-2025-1	Payment of Supplies and Accessories for Computers and Printers	New Project	420,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-111-2024-2025-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	200,000.00
NG-CDFC Allowance	4-0026-139-2210811-111-2024-2025-3	Payment of NG-CDFC allowances.	New Project	1,100,000.00
Other Committee Expenses	4-0026-139-2210802-111-2024-2025-4	Payment of Other committee expenses.	New Project	500,000.00
Catering Services	4-0026-139-2210601-111-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	300,000.00
Accommodation Allowance	4-0026-139-2210402-111-2024-2025-6	Payment of Accommodation Allowance for NG-CDF Staff	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0026-139-2210704-111-2024-2025-7	Payment of Hire of Training Facilities and Equipment	New Project	600,000.00
Production and Printing of Training Materials	4-0026-139-2210703-111-2024-2025-8	Payment of Production and Printing of Training Materials	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-139-2210702-111-2024-2025-9	Remuneration of Instructors and Contract Based Training Services	New Project	400,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-111-2024-2025-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Publishing and Printing Services	4-0026-139-2210502-111-2024-2025-11	Payment of Publishing and Printing Services	New Project	150,000.00
Daily Subsistence Allowance	4-0026-139-2210403-111-2024-2025-12	Payment of Daily Subsistence Allowance	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-111-2024-2025-13	Payment of Accommodation - Domestic Travel	New Project	450,000.00
Travel Costs Airlines, Bus, Railway	4-0026-139-2210301-111-2024-2025-14	Payment of Travel Costs Airlines, Bus, Railway	New Project	200,000.00
Telephone, Telex, facsimile and Mobile Phone Service	4-0026-139-2210201-111-2024-2025-15	Payment of Telephone Expenses	New Project	132,421.57
TOTAL:				5,652,421.57

Person completing form

SIGNATURE: _____

J

DATE: _____

09 / 12 / 2024

NAME: _____

J. E. Gitonga

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 42,510,010.88 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-139-2640101-103-2024-2025-2	Payment of Bursary to needy students in Secondary Schools	New Project	42,510,010.88
TOTAL:				42,510,010.88

Person completing form

SIGNATURE:  DATE: 09 / 12 / 2024
NAME: J.E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 32,855,610.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-139-2640102-103-2024-2025-1	Payment of Bursary to needy students in Tertiary Institutions	New Project	32,855,610.00
TOTAL:				32,855,610.00

Person completing form

SIGNATURE: J. Gitong's DATE: 09/12/2024
NAME: J. Gitong's POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 33,317,624.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Machungwa-B Primary School	4-0026-139-2630209-263-2024-2025-3	Construction to completion of one classroom	New Project	1,216,821.47
Kapkol Sisal Primary School	4-0026-139-2630209-263-2024-2025-4	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	1,050,000.00
Show Ground Primary School	4-0026-139-2630209-263-2024-2025-5	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	1,050,000.00
Imani Primary School	4-0026-139-2630209-263-2024-2025-6	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	1,000,000.00
Sikhendu Primary School	4-0026-139-2630209-263-2024-2025-7	Completion of a one storey building of 6 classrooms phase 2 construction to completion of 3 classrooms on the first floor, staircase and ramp access.	New Project	14,500,000.00
Big-Tree Primary School	4-0026-139-2630209-263-2024-2025-8	Completion of a one storey building of 6 classrooms phase 2 construction to completion of 3 classrooms on the first floor, staircase and ramp access.	New Project	14,500,702.61
TOTAL:				33,317,624.08

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: JP DATE: 09 / 12 / 2024

NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-08-30
Original Cost Estimates, in Ksh 980,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labor and Internship	4-0028-139-2110202-100-2024-2025-4	Payment of 8 staff Basic Wages	New Project	980,000.00
			TOTAL:	980,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024

NAME: J. E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 802,713.60 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0026-139-2110301-100-2024-2025-14	Payment of House allowances to 8 NG-CDFC staff	New Project	299,800.00
House levy	4-0026-139-2110301-100-2024-2025-15	Payment of house levy to 8 staffs	New Project	503,913.60
TOTAL:				802,713.60

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2110314
Project Title Transport Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 324,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0026-139-2110314-100-2024-2025-29	Payment of Transport allowances to 8 NG-CDFC staff	New Project	324,000.00
			TOTAL:	324,000.00

Person completing form

SIGNATURE:  DATE: 09 / 12 / 2024
NAME: J. E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoiá
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 320,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0026-139-2110320-100-2024-2025-17	Payment of Leave allowances to 8 NG-CDFC staff	New Project	320,000.00
			TOTAL:	320,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 662,400.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0026-139-2710102-100-2024-2025-13	Payment of gratuity to 8 NG-CDFC staff	New Project	662,400.00
TOTAL:				662,400.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: J. E. Gitanga POSITION: FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMINI County Transzota
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 80,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0026-139-2210101-100-2024-2025-10	Payment of Electricity charges	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE: IF DATE: 09 / 12 / 2024

NAME: I. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210102
Project Title Water
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 90,397.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and Sewerage Charges	4-0026-139-2210102-100-2024-2025-31	Payment of Water and Sewerage Charges	New Project	90,397.00
TOTAL:				90,397.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 182,421.57 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-100-2024-2025-28	Payment of Telephone Expenses	New Project	50,000.00
Telephone, Telex, facsimile and Mobile Phone Service	4-0026-139-2210201-111-2024-2025-15	Payment of Telephone Expenses	New Project	132,421.57
TOTAL:				182,421.57

Person completing form

SIGNATURE: J. E. Gitonga DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 182,421.57 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-100-2024-2025-28	Payment of Telephone Expenses	New Project	50,000.00
Telephone, Telex, facsimile and Mobile Phone Service	4-0028-139-2210201-111-2024-2025-15	Payment of Telephone Expenses	New Project	132,421.57
TOTAL:				182,421.57

Person completing form

SIGNATURE: J. E. Gitonga DATE: 09 / 12 / 2024

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 90,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0026-139-2210202-100-2024-2025-16	Payment of Internet Connections Expenses	New Project	90,000.00
TOTAL:				90,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024

NAME: I. E. Citangy POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 950,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0026-139-2210203-100-2024-2025-6	Payment of Courier and Postal Services	New Project	950,000.00
TOTAL:				950,000.00

Person completing form

SIGNATURE:  DATE: 09 / 12 / 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway; mileage allowances, etc.)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 680,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs Airlines, Bus, Railway, Mileage Allowances,	4-0026-139-2210301-100-2024-2025-30	Payment of Travel Costs Airlines, Bus, Railway	New Project	460,000.00
Travel Costs Airlines, Bus, Railway	4-0026-139-2210301-111-2024-2025-14	Payment of Travel Costs Airlines, Bus, Railway	New Project	200,000.00
TOTAL:				660,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024

NAME: J. E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 650,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0026-139-2210302-100-2024-2025-1	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-111-2024-2025-13	Payment of Accommodation - Domestic Travel	New Project	450,000.00
TOTAL:				650,000.00

Person completing form

SIGNATURE:  DATE: 09 / 12 / 2024

NAME: J. E. Citanga POSITION: JAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 142,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0026-139-2210303-100-2024-2025-9	Payment of Daily Subsistence Allowance	New Project	142,000.00
TOTAL:				142,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210402
Project Title Accommodation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0026-139-2210402-111-2024-2025-6	Payment of Accommodation Allowance for NG-CDF Staff	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138
Constituency Name KIMININI County Transzoia
Project Number 2210502
Project Title Publishing and Printing Services
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 150,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0026-139-2210502-111-2024-2025-11	Payment of Publishing and Printing Services	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE: J. E. Gitonga DATE: 09, 12, 2024

NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210503
Project Title Subscriptions to Newspapers,
Magazines and Periodicals
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 65,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-139-2210503-100-2024-2025-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	65,000.00
TOTAL:				65,000.00

Person completing form:

SIGNATURE:  DATE: 09, 12, 2024

NAME: J. E. Critanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transia
Project Number 2210504
Project Title Advertising, Awareness and Publicity Campaigns
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 250,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-111-2024-2025-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE: WT DATE: 09 / 12 / 2024
NAME: I. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210702
Project Title Remuneration of Instructors and Contract Based Training Services
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-139-2210702-111-2024-2025-9	Remuneration of Instructors and Contract Based Training Services	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 09 / 12 / 2024
NAME: I. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2210703
Project Title Production and Printing of Training Materials
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0026-139-2210703-111-2024-2025-B	Payment of Production and Printing of Training Materials	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024
NAME: J. E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoiia
Project Number 2210704
Project Title Hire of Training Facilities and Equipment
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0026-139-2210704-111-2024-2025-7	Payment of Hire of Training Facilities and Equipment	New Project	500,000.00
TOTAL:				500,000.00

Person completing form:

SIGNATURE: [Signature] DATE: 09, 12, 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2210801
Project Title Catering Services (receptions),
Accommodation, Food and Drinks
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Food and Drinks	4-0026-139-2210801-100-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Catering Services	4-0026-139-2210801-111-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	300,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
NAME: J. E. Gitonga POSITION: FAN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoiia
Project Number 2210805
Project Title National Celebrations
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Celebrations	4-0026-139-2210806-100-2024-2025-20	Payment of National Celebrations Hiring of chairs, tents and Public Address System.	New Project	200,000.00
			TOTAL:	200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
NAME: I. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2211016
Project Title Purchase of Uniforms and Clothing -Staff
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 165,719.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Uniforms and Clothing Staff	4-0026-139-2211016-100-2024-2025-24	Purchase of Uniforms and Clothing	New Project	165,719.00
TOTAL:				165,719.00

Person completing form

SIGNATURE: _____ DATE: 09, 12, 2024

NAME: I. E. Gitanga POSITION: FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoi
Project Number 2211101
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-100-2024-2025-11	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	800,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-111-2024-2025-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	200,000.00
TOTAL:				800,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09/12/2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2211102
Project Title Supplies and Accessories for Computers and Printers
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 620,089.53 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-100-2024-2025-27	Payment of Supplies and Accessories for Computers and Printers	New Project	200,089.53
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-111-2024-2025-1	Payment of Supplies and Accessories for Computers and Printers	New Project	420,000.00
TOTAL:				620,089.53

Person completing form

SIGNATURE: IF DATE: 09 / 12 / 2024
NAME: I. F. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0026-139-2211103-100-2024-2025-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09, 12, 2024

NAME: I. Gitanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 63,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0026-139-2211301-100-2024-2025-3	Payment of Bank service commission and charges.	New Project	63,000.00
TOTAL:				63,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 09, 12, 2024
NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
 Constituency Name KIMININI County Transzoia
 Project Number 2211305
 Project Title Contracted Guards and Cleaning Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0026-139-2211305-100-2024-2025-6	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
 NAME: J. E. Citanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0026-139-2220202-100-2024-2025-19	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: W DATE: 09 / 12 / 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2220205
Project Title Maintenance of Buildings and Stations -Non-Residential
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Buildings and Stations - Non-Residential	4-0026-139-2220205-100-2024-2025-18	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
NAME: J. E. Gitenga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoi
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-08-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0026-139-2210403-111-2024-2025-12	Payment of Daily Subsistence Allowance	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 09 / 12 / 2024
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
 Constituency Name KIMININI County Transoia
 Project Number 2830210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 41,937,013.47 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Polycarp Meso Secondary School	4-0026-139-2830210-263-2024-2025-2	Completion of an administration block or 2 offices, a store and a staffroom Wall finishes, Floor finishes, glazing, ceiling, electricals, Plumbing, plinth paving and painting.	New Project	2,500,000.00
St Teresas Bikeke Girls Secondary School	4-0026-139-2830210-263-2024-2025-3	Completion of a four hall storey science laboratory with stores and preparation areas Casting of first floor slab, access ramp and stair case, first floor walling, roofing, plastering, painting, flooring, plumbing and mechanical works, installation of concrete work tables, fixing of gas and water systems, fixing of doors and windows.	New Project	23,716,921.47
St Andrews Girls High School Baraton	4-0026-139-2830210-263-2024-2025-4	Completion of a 150 students capacity dormitory plastering, fixing of doors and windows, glazing, flooring, electrical, plumbing and drainage works, painting and labeling.	New Project	4,820,082.00
St Theresas Secondary School Sikherdu	4-0026-139-2830210-263-2024-2025-5	Completion of a storey building of 6 classrooms Variations.	New Project	3,900,000.00
Chalicha Friends Secondary School	4-0026-139-2830210-263-2024-2025-6	Completion of twin laboratory with capacity of 80 students.	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Variation and extra works worklops, paving, ramp, cabinets/shelves in storage rooms and fire-fighting equipment.		
Michael Wamalwa Secondary School Birinda	4-0026-139-2630210-263-2024-2025-7	Completion of a 150 students capacity dining hall Variations and Extra works.	Ongoing Project	4,000,000.00
TOTAL:				41,937,013.47

Person completing form

SIGNATURE:



DATE:

09, 12, 2024

NAME:

J. E. Gitonga

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,652,421.57 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-111-2024-2025-1	Payment of Supplies and Accessories for Computers and Printers	New Project	420,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-111-2024-2025-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	200,000.00
NG-CDFC Allowance	4-0026-139-2210811-111-2024-2025-3	Payment of NG-CDFC allowances.	New Project	1,100,000.00
Other Committee Expenses	4-0026-139-2210802-111-2024-2025-4	Payment of Other committee expenses.	New Project	500,000.00
Catering Services	4-0026-139-2210801-111-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	300,000.00
Accommodation Allowance	4-0026-139-2210402-111-2024-2025-6	Payment of Accommodation Allowance for NG-CDF Staff	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0026-139-2210704-111-2024-2025-7	Payment of Hire of Training Facilities and Equipment	New Project	500,000.00
Production and Printing of Training Materials	4-0026-139-2210703-111-2024-2025-8	Payment of Production and Printing of Training Materials	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-139-2210702-111-2024-2025-9	Remuneration of Instructors and Contract Based Training Services	New Project	400,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-111-2024-2025-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Publishing and Printing Services	4-0026-139-2210502-111-2024-2025-11	Payment of Publishing and Printing Services	New Project	150,000.00
Daily Subsistence Allowance	4-0026-139-2210403-111-2024-2025-12	Payment of Daily Subsistence Allowance	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-111-2024-2025-13	Payment of Accommodation - Domestic Travel	New Project	450,000.00
Travel Costs Airlines, Bus, Railway	4-0026-139-2210301-111-2024-2025-14	Payment of Travel Costs Airlines, Bus, Railway	New Project	200,000.00
Telephone, Telex, facsimile and Mobile Phone Service	4-0026-139-2210201-111-2024-2025-15	Payment of Telephone Expenses	New Project	132,421.57
TOTAL:				5,652,421.57

Person completing form

SIGNATURE:  DATE: 04, 02, 2025
 NAME: J. E. Gitunga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,843.13 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0026-139-2210302-100-2024-2025-1	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank Service Commission and Charges	4-0026-139-2211301-100-2024-2025-3	Payment of Bank service commission and charges	New Project	63,000.00
Casual Labor and Internship	4-0026-139-2110202-100-2024-2025-4	Payment of 8 staff Basic Wages	New Project	960,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0026-139-2210801-100-2024-2025-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Contracted Guards and Cleaning Services	4-0026-139-2211305-100-2024-2025-6	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
Contractual Employees	4-0026-139-2110000-100-2024-2025-7	Payment of 8 staff Basic salaries	New Project	2,234,004.00
Courier and Postal Services	4-0026-139-2210203-100-2024-2025-8	Payment of Courier and Postal Services	New Project	950,000.00
Daily Subsistence Allowance	4-0026-139-2210303-100-2024-2025-9	Payment of Daily Subsistence Allowance	New Project	142,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0026-139-2210101-100-2024-2025-10	Payment of Electricity charges	New Project	80,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-100-2024-2025-11	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	600,000.00
	4-0026-139-2710102-100-2024-2025-13	Payment of gratuity to 8 NG-CDFC staff	New Project	662,400.00
House Allowance	4-0026-139-2110301-100-2024-2025-14	Payment of House allowances to 8 NG-CDFC staff	New Project	298,800.00
House levy	4-0026-139-2110301-100-2024-2025-15	Payment of house levy to 8 staffs	New Project	503,913.60
Internet Connections	4-0026-139-2210202-100-2024-2025-16	Payment of Internet Connections Expenses	New Project	90,000.00
Leave Allowance	4-0026-139-2110320-100-2024-2025-17	Payment of Leave allowances to 8 NG-CDFC staff	New Project	320,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0026-139-2220205-100-2024-2025-18	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	120,000.00
Maintenance of Office Furniture and Equipment	4-0026-139-2220202-100-2024-2025-19	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
National Celebrations	4-0026-139-2210806-100-2024-2025-20	Payment of National Celebrations Hiring of chairs, tents and Public Address System.	New Project	200,000.00
NGCDF Committee allowances	4-0026-139-2210811-100-2024-2025-21	Payment of committee allowances	New Project	1,000,000.00
NSSF	4-0026-139-2120101-100-2024-2025-22	Employer contribution to NSSF for 8 staff	New Project	155,520.00
Other Committee Expenses	4-0026-139-2210602-100-2024-2025-23	Payment of Other committee expenses	New Project	600,000.00
Purchase of Uniforms and Clothing Staff	4-0026-139-2211016-100-2024-2025-24	Purchase of Uniforms and Clothing	New Project	165,719.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-139-2211103-100-2024-2025-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-139-2210603-100-2024-2025-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	85,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-100-2024-2025-27	Payment of Supplies and Accessories for Computers and Printers	New Project	200,089.53
Telephone, Telex, Facsimile and Mobile Phone	4-0026-139-2210201-100-2024-2025-28	Payment of Telephone Expenses	New Project	50,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 33,317,624.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Machungwa-B Primary School	4-0026-139-2630209-263-2024-2025-3	Construction to completion of one classroom	New Project	1,215,921.47
Kapkoii Sissal Primary School	4-0026-139-2630209-263-2024-2025-4	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	1,050,000.00
Show Ground Primary School	4-0026-139-2630209-263-2024-2025-5	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	1,050,000.00
Ineni Primary School	4-0026-139-2630209-263-2024-2025-6	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	1,000,000.00
Sikhendu Primary School	4-0026-139-2630209-263-2024-2025-7	Completion of a one storey building of 6 classrooms phase 2 construction to completion of 3 classrooms on the first floor, staircase and ramp access.	New Project	14,500,000.00
Big-Tree Primary School	4-0026-139-2630209-263-2024-2025-8	Completion of a one storey building of 6 classrooms phase 2 construction to completion of 3 classrooms on the first floor, staircase and ramp access.	New Project	14,500,702.61
TOTAL:				33,317,624.08

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 04, 02, 2025

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 41,937,013.47 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Polycarp Maso Secondary School	4-0026-139-2630210-263-2024-2025-2	Completion of an administration block of 2 offices, a store and a staffroom Wall finishes, Floor finishes, glazing, ceiling, electricals, Plumbing, plinth paving and painting.	New Project	2,500,000.00
St Teresas Bikeke Girls Secondary School	4-0026-139-2630210-263-2024-2025-3	Completion of a four half storey science laboratory with stores and preparation areas Casting of first floor slab, access ramp and stair case, first floor walling, roofing, plastering, painting, flooring, plumbing and mechanical works, installation of concrete work tables, fixing of gas and water systems, fixing of doors and windows.	New Project	23,716,921.47
St Andrews Girls High School Baraton	4-0026-139-2630210-263-2024-2025-4	Completion of a 150 students capacity dormitory plastering, fixing of doors and windows, glazing, flooring, electrical, plumbing and drainage works, painting and labeling.	New Project	4,620,092.00
St Theresas Secondary School Sikhendu	4-0026-139-2630210-263-2024-2025-5	Completion of a storey building of 5 classrooms Variations.	New Project	3,900,000.00
Chalcha Friends Secondary School	4-0026-139-2630210-263-2024-2025-6	Completion of twin laboratory with capacity of 80 students.	New Project	3,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		Variation and extra works worktops, paving, ramp, cabinets/shelves in storage rooms and fire-fighting equipment.		
Michael Wamalwa Secondary School Brinda	4-0026-139-2630210-263-2024-2025-7	Completion of a 150 students capacity dining hall Variations and Extra works.	Ongoing Project	4,000,000.00
TOTAL:				41,937,013.47

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

04 / 02 / 2025

NAME:

J. E. Gitonga

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoiá
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 42,510,010.88 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-139-2640101-103-2024-2025-2	Payment of Bursary to needy students in Secondary Schools	New Project	42,510,010.88
TOTAL:				42,510,010.88

Person completing form

SIGNATURE: [Signature] DATE: 04 / 02 / 2025

NAME: J. E. Gitanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzola
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 32,855,610.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-139-2640102-103-2024-2025-1	Payment of Bursary to needy students in Tertiary institutions	New Project	32,855,610.00
TOTAL:				32,855,610.00

Person completing form

SIGNATURE:  DATE: 04 / 02 / 2025
NAME: J. E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 139
Constituency Name KIMININI County Transzoi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naisambu Police Station	4-0026-139-2640507-113-2024-2025-1	Completion of a 5 roomed police post. Variation and extra works: worktops, paving slabs, access ramp, installation of cabinets/shelves in storage rooms and fire-lighting equipments and flooring.	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:  DATE: 04, 02, 2025

NAME: J. E. Gitanga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,420,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Afforestation of S&handu Forest	4-0026-139-2640510-110-2024-2025-1	Purchase, transportation and planting of 30,000 assorted indigenous and exotic tree seedlings.	New Project	7,310,000.00
Makindu Primary School	4-0026-139-2640510-110-2024-2025-2	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Michael Wamalwa Secondary School Birunda	4-0026-139-2640510-110-2024-2025-3	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Big-Tree Primary School	4-0026-139-2640510-110-2024-2025-5	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Kapkol Sisal Primary School	4-0026-139-2640510-110-2024-2025-6	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Machungwa-B Primary School	4-0026-139-2640510-110-2024-2025-8	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Sirende Police Post	4-0026-139-2640510-110-2024-2025-10	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Kitale Forest Primary School	4-0026-139-2640510-110-2024-2025-11	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Lumuli Primary School	4-0026-139-2640510-110-2024-2025-12	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00
Show Ground Primary School	4-0026-139-2640510-110-2024-2025-13	Purchase and planting of 400 exotic tree seedlings.	New Project	211,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Andrews Girls High School Baraton	4-0028-139-2640510-110-2024-2025-14	Purchase and planting of 400 exotic tree seedlings	New Project	211,000.00
TOTAL:				9,420,000.00

Person completing form:

SIGNATURE:  DATE: 04, 02, 2025

NAME: J. E. Gitonga POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139
Constituency Name KIMININI County Transzoia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,916,529.06 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0026-139-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.08
TOTAL:				9,916,529.08

Person completing form

SIGNATURE: [Signature] DATE: 04, 02, 2025

NAME: J. E. Gitonga POSITION: FAM

