



**NG-CDF**

National Government Constituencies Development Fund  
Kiminini Constituency  
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15<sup>TH</sup> MAY 2023

THE CEO,  
THE NG-CDF BOARD,  
P.O. BOX 46682 -00100,  
NAIROBI, KENYA.

Dear Sir,

**RE: SUBMISSION OF PROJECT PROPOSALS F/Y 2022-2023**

Reference made to the subject above, I hereby submit the NG-CDF Kiminini Constituency proposal for the Financial Year 2022-2023 as captured herein.

Yours faithfully,

  
*J. E. Gitonga*

**J.E Gitonga.**

**Fund Account Manager**

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Vision: To be a leading public institution in the effective and efficient management of devolved funds

MINUTES OF KIMININI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT 10:20 AM ON APRIL 17, 2023 AT NG-CDF COMMITTEE ROOM.

MEMBERS PRESENT:

1. ROBERT OTSYULA	CHAIRMAN
2. EUNICE WANYONYI	SECRETARY
3. ERIC GITONGA	FAM
4. SERA JACKSON	MEMBER
5. LUMUMBA MOGERE	MEMBER
6. JOSEPH MWANGA	MEMBER
7. JIMMY WAMALWA	MEMBER
8. NANCY CHEPCHIRCHIR	MEMBER
9. RACHEAL NAFULA	MEMBER
10. MATHEWS WAFULA	MEMBER

AGENDA

1. PROCEEDINGS.
2. READING AND CONFIRMATION OF THE PREVIOUS MINUTES.
3. MATTERS ARISING.
4. WARD REPORT.
5. KIMININI NGCDF PROJECT PROPOSALS RE-SUBMISSION OFF Y YEAR 2022/2023.
6. A.O.B

MIN01/4/2022/2023: PROCEEDINGS.

Chairperson called the meeting to order at 11:00 Am, thanked members for their punctuality in attending the meeting. He then requests Nancy Chepchirchir to lead with a word prayer.

MIN02/4/2022/2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read the previous minutes of the meeting held on February 3, 2022. The minutes were proposed by Sera Jackson and seconded by Joseph Mwangi as the true records of the proceedings of that day.

MIN03/4/2022/2023: MATTERS ARISING.

The Chairman informed the committee members about the relocation of the Office to a new location and the just completed CDF Bursary vetting process.

Members agreed that process was ran smoothly and it was a success

MIN04/4/2023: WARD REPORT.

Chairperson informed the committee that pursuant to the provision of NGCDF Act 2015 section 27(1) which provides that; the chairperson of constituency committee shall within the first year of a new parliament and at least once every two years thereafter, convene an open forum public meeting in every ward in their constituency to deliberate on the development matters in each ward and constituency.

Chair noted that forums were conveyed through notices on public and chiefs, all residents in wards were gathered together for the exercise at various meeting point as their central place of the wards.

The meeting started at 9:30Am in the morning. The Representative from NG-CDFC, The Area chiefs & assistant chiefs , Opinion leaders, Village elders, PMC's members for the projects in ward and adversely members of the public within the wards were present.

All the wards in the constituency carried out public participation in 6 wards namely, Sikhendu ward, Nabiswa Ward, Kiminini Ward, Hospital Ward, Sirende Ward and Waitaluk Ward and prioritized the following projects.

PROJECT NAME	ACTIVITY	WARD
Wehoya Primary School	Renovations of classrooms trees	Sirende
Kiminini Primary School	Classrooms Landscaping Fencing	Kiminini
AIC Kapkoi Secondary school	Laboratory	Waitaluk
St Theresa Secondary School	laboratory	Sikhendu
Michael Wamalwa Secondary School	Dining hall trees	Nabiswa
St Polycarp Secondary School-Meso	Administration Block trees	Kiminini

The trees were not considered since principals who need to plant trees were to forward requests to the office.

MIN 05/4/2023: ONGOING REPORT

The FAM informed the members that the earlier proposal had only six ongoing projects that required funding to completion as tabulated below;

PROJECT NAME	ACTIVITY	PENDING WORKS	AMOUNT
Kahuho Primary School	Construction of two classrooms up to roofing level	Plastering flooring, painting and labeling	500,000.00
Lulu Primary School	Construction of one classroom up to roofing level	Plastering flooring, painting and labeling	198,740.00
Makindu Primary School	Construction of one class room to completion	Plastering flooring, painting and labeling	350,000.00
Naisambu Chiefs Office	Construction of a police post comprising of a reception and two offices	Plastering flooring, painting and labeling	1,332,785.00
Chalicha Secondary School	Construction of a twin laboratory with capacity of 80 students to roofing level	Completion of a twin laboratory with a capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber and electrical works)	3,400,000.00
Sikhendu Primary School.	Construction of an administration up to roofing level	Completion of an administration block comprising of Head teachers office, Deputy head teachers office, secretary, reception and a staff room (plastering, flooring, shutters, painting and labeling)	900,000.00

However, after numerous monitoring visits within the constituency, it was noted that some projects were left out and needed more funds to complete since the institutions were in dire need of the projects. Therefore, the number of ongoing projects rose to 15.

After a lengthy discussion, the members agreed to allocate substantial amounts to the projects to ensure completions and resolved to rule out some new projects from the previous proposal to allow complete the ongoing projects. The projects are as follows;

PROJECT NAME	ACTIVITY	PENDING WORKS	AMOUNT
Kibomet Primary School	Construction of two class rooms to completion	plastering, fittings openings, flooring, painting, general finishes and labeling	800,000.00

Sirende Assistant Chiefs Office	Construction of a two roomed office,	flooring, painting and labelling	850,000
Kitale Forest Primary School	Construction of an administration block with 2 offices, store and a staffroom.	Plastering flooring, painting and labeling	830,000.00
St Thomas Aquinas Namgoi Secondary School	Construction of twin laboratory with capacity of 80 students	worktops, shelves in storage rooms and cabinets	800,000
Wamuini Secondary School	Construction of a twin laboratory with capacity of 80 students to roofing level	Completion of a twin laboratory with a capacity of 80 students (roofing, plastering, flooring, painting, plumbing works, fume chamber and electrical works)	810,000
Mufutu Secondary School	Construction of a 150-capacity dining hall	Terrazzo.	1,200,000.00
Milele Secondary School	Construction of a twin laboratory with capacity of 80 students to roofing level	worktops, shelves in storage rooms and cabinets	1,500,000
Kiminini Police Post	Construction of a three roomed office,	flooring, painting and labelling	900,000
Nabiswa Secondary School	Construction of a twin laboratory with capacity of 80 students to roofing level	worktops, shelves in storage rooms and cabinets	900,000

#### MIN 06/4/2023 UNDERFUNDED PROJECTS

The committee also discussed the following projects that had been proposed but were not funded fully to completion due to inadequate funds and prioritization of the ongoing projects. The members agreed to allocate enough funds in the next financial year 2023/2024 financial year to ensure completion of the projects.

PROJECT NAME	ESTIMATED COST	AMOUNT ALLOCATED	BALANCE TO BE ALLOCATED
Kiminini Primary School, Construction of 18 classrooms of 1 storey building to roofing as phase one with fixed windows, doors, stairs and ram	45,000,000	20,000,000	25,000,000
AIC Kapkoi Sisal Secondary School,	7,500,000	4,034,930	3,465,070

Construction of a twin laboratory with capacity of 90 students to roofing level.			
St. Theresa Girls High School, Construction of a twin laboratory with capacity of 90 students to lintel of a twin science laboratory	8,500,000	4,000,000	4,500,000
Michael Wamalwa Secondary School, Construction of a dining hall with a capacity of 150 students to lintel with kitchen	7,500,000	4,034,930	3,465,070

MIN 07/4/2023 KIMININI NG-CDF RESUBMISSION OF PROPOSAL

The chair informed members that Kiminini NG-CDF was allocated Kshs.151,960,174 for development projects in the constituency and that the proposal had been given pending approval by the Board subject to the NG-CDFC allocating adequate funds to the ongoing projects. The members were aware since a team from the Board had visited the constituency and advised them to allocate enough funds.

The constituency has a high population of people living below the poverty line and therefore finding it difficult to cater for their children's school fees. Further, the high number of applicants each financial year could not match the little available allocation hence other beneficiaries were left out.

Statistics below shows that there has been a significant increase in the number of applications received between 2020/2021 financial year and 2021/22 financial in the Constituency thus calling for more funding;

2020/21 financial year attracted 28,500 applicants against an allocation of Kshs.35, 000,000

2021/22 financial year attracted 38,000 applicants against an allocation of Kshs.36, 875,568.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
APPROVED PROJECTS CODE LIST							
CODE: 139		CONSTITUENCY: KIMININI		FINANCIAL YEAR: 2022-2023			
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
<b>Administration and Recurrent Expenditure</b>							
1	4-0026-139-2220205-100-2022-2023-37	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	292,310.44		292,310.44	New
2	4-0026-139-2220205-100-2022-2023-36	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00		20,000.00	New
3	4-0026-139-2220202-100-2022-2023-35	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
4	4-0026-139-2220101-100-2022-2023-34	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	150,000.00		150,000.00	New
5	4-0026-139-2211305-100-2022-2023-33	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	230,000.00		230,000.00	New
6	4-0026-139-2211301-100-2022-2023-32	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
7	4-0026-139-2211101-100-2022-2023-31	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	198,000.00		198,000.00	New

8	4-0026-139-2210805-100-2022-2023-29	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System.	50,000.00		50,000.00	New
9	4-0026-139-2210802-100-2022-2023-28	Other Committee Expenses	Payment of Other committee expenses	600,000.00		600,000.00	New
10	4-0026-139-2210801-100-2022-2023-27	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
11	4-0026-139-2210303-100-2022-2023-26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000.00		70,000.00	New
12	4-0026-139-2211016-100-2022-2023-25	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing	50,000.00		50,000.00	New
13	4-0026-139-2211102-100-2022-2023-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	242,089.59		242,089.59	New
14	4-0026-139-2210503-100-2022-2023-23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00		32,000.00	New
15	4-0026-139-2211103-100-2022-2023-22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
16	4-0026-139-2211201-100-2022-2023-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00		700,000.00	New



17	4-0026-139-2210504-100-2022-2023-20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
18	4-0026-139-2210203-100-2022-2023-19	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00		150,000.00	New
19	4-0026-139-2210202-100-2022-2023-18	Internet Connections	Payment of Internet Connections Expenses	48,000.00		48,000.00	New
20	4-0026-139-2210201-100-2022-2023-17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00		48,000.00	New
21	4-0026-139-2210102-100-2022-2023-16	Water and Sewerage Charges	Payment of Water and Sewerage Charges	18,000.00		18,000.00	New
22	4-0026-139-2210101-100-2022-2023-15	Electricity	Payment of Electricity charges	70,000.00		70,000.00	New
23	4-0026-139-2210701-100-2022-2023-14	Travel Allowance for NG-CDF Training	Payment of Travel Costs during training	100,000.00		100,000.00	New
24	4-0026-139-2210301-100-2022-2023-13	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	100,000.00		100,000.00	New
25	4-0026-139-2210303-100-2022-2023-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00		72,000.00	New

26	4-0026-139-2210302-100-2022-2023-11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel allowances	200,000.00		200,000.00	New
27	4-0026-139-2210811-100-2022-2023-10	NGCDF Committee allowances	Payment of committee allowances	1,000,000.00		1,000,000.00	New
28	4-0026-139-2110000-100-2022-2023-9	Employees' salaries	Payment of pending gratuity to 8 NG-CDFC staff	597,380.00		597,380.00	New
29	4-0026-139-2710102-100-2022-2023-8	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	662,400.00		662,400.00	New
30	4-0026-139-2120101-100-2022-2023-6	NSSF	Employer contribution to NSSF for 8 staff	50,000.00		50,000.00	New
31	4-0026-139-2110320-100-2022-2023-5	Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	40,000.00		40,000.00	New
32	4-0026-139-2110314-100-2022-2023-4	Transport Allowance	Payment of Transport allowances to 8 NG-CDFC staff	324,000.00		324,000.00	New
33	4-0026-139-2110301-100-2022-2023-3	House Allowance	Payment of House allowances to 8 NG-CDFC staff	298,800.00		298,800.00	New
34	4-0026-139-2110202-100-2022-2023-2	Casual Labor and Internship	Payment of 2 staff Basic Wages	240,000.00		240,000.00	New
35	4-0026-139-	Contractual Employees	Payment of 8 staff Basic salaries	2,136,720.00		2,136,720.00	New

	2110201-100-2022-2023-1						
<b>Monitoring and Evaluation/ Capacity Building</b>							
36	4-0026-139-2211201-111-2022-2023-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00		400,000.00	New
37	4-0026-139-2211102-111-2022-2023-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
38	4-0026-139-2211101-111-2022-2023-14	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000.00		100,000.00	New
39	4-0026-139-2210811-111-2022-2023-13	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,100,000.00		1,100,000.00	New
40	4-0026-139-2210802-111-2022-2023-12	Other Committee Expenses	Payment of Other committee expenses.	300,000.00		300,000.00	New
41	4-0026-139-2210801-111-2022-2023-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
42	4-0026-139-2210710-111-2022-2023-10	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff	300,000.00		300,000.00	New
43	4-0026-139-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00		500,000.00	New

44	4-0026-139-2210703-111-2022-2023-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00		300,000.00	New
45	4-0026-139-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's Training on NG-CDF related issues.	150,000.00		150,000.00	New
46	4-0026-139-2210504-111-2022-2023-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
47	4-0026-139-2210502-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	52,628.00		52,628.00	New
48	4-0026-139-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
49	4-0026-139-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00		450,000.00	New
50	4-0026-139-2210401-111-2022-2023-2	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs :Airlines, Bus, Railway, Mileage Allowances.	200,000.00		200,000.00	New
51	4-0026-139-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00		100,000.00	New
		<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENCES (1%)</b>					

51	4-026-139-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances	900,000		900,000	New
52	4-026-139-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000		150,000	New
53	4-026-139-2210303-100-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000		72,000	New
54	4-026-139-2210502-100-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
55	4-026-139-2210504-100-2022-2023-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
56	4-026-139-2210201-100-2022-2023-7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New
57	4-026-139-2211201-100-2022-2023-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000		250,000.01	New
<b>Emergency Reserve</b>							
58	4-0026-139-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190.00	New
<b>Bursary and Social Security Programme</b>							

59	4-0026-139-2640103-103-2022-2023-4	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVC's), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,000,000.00		3,000,000.00	New
60	4-0026-139-2640106-103-2022-2023-3	Bursary for Special Schools	Fees payments for needy students in Special Schools	1,000,000.00		1,000,000.00	New
61	4-0026-139-2640102-103-2022-2023-2	Bursary for Tertiary Institutions	Fees payments for needy students in Tertiary Institutions	18,834,033		18,834,033	New
62	4-0026-139-2640101-103-2022-2023-1	Bursary for Secondary Schools	Fees payments for needy students in Secondary Schools	28,619311.6		28,619,311.6	New
	<b>PRIMARY SCHOOLS PROJECTS</b>						
64	4-026-139-2630209-104-2022-2023-1	Sikhendu Primary School	Completion of an administration block comprising of four offices and staff room:plastering, flooring, shutters, painting and labeling	2,400,000	1,200,000	1,200,000	ongoing
65	4-026-139-2630209-104-2022-2023-2	Lulu Primary School	Completion of one classroom:flooring, painting and labeling	950,000	600,000	350,000	ongoing

66	4-026-139-2630209-104-2022-2023-3	Kibomet Primary School	Completion of two classrooms:plastering, fittings openings, flooring, painting, general finishes and labeling	2,000,000	1,200,000	800,000	ongoing
67	4-026-139-2630209-104-2022-2023-3	Makindu Primary School	Completion of one classroom: flooring, painting and labeling	950,000	600,000	350,000	ongoing
68	4-026-139-2640507-113-2022-2023-4	Kitale Forest Primary School	Completion of an administration block with 2 offices, store and a staffroom: plastering, flooring, painting, general finishes and labeling.	3,500,000	1,700,000	830,000	ongoing
69	4-026-139-2630209-104-2022-2023-5	Kahuho Primary School	Completion of two classroom: flooring, painting and labeling	1,800,000	1,200,000	600,000	ongoing
70	4-026-139-2630209-104-2022-2023-6	Wehoya Primary School	Renovation to completion of five classrooms: roofing, plastering, openings, flooring and painting	2,000,000		2,000,000	New
71	4-026-139-2630209-104-2022-2023-7	Kiminini Primary School	Construction to roofing level of 18 classrooms of 1 storey building as phase one with fixed windows, doors, stairs and ramp	45,000,000		20,000,000	New
72	4-026-139-2630209-104-2022-2023-8	Kiminini Primary School-	Fencing of compound measuring 300 meters by 300 meters with barbed wires and concrete poles at Kshs.2,400,000 landscaping by levelling to completion at Kshs.600,000	3,000,000		3,000,000	New
	<b>SECONDARY SCHOOLS</b>						

PROJECTS							
73	4-026-139-2630210-104-2022-2023-1	Chalicha Secondary School	Completion of twin laboratory with capacity of 80 students: plastering, flooring, painting, plumbing works, fume chamber and electrical works.	7,350,000	3,000,000	4,350,000	ongoing
74	4-026-139-2630210-104-2022-2023-2	St Thomas Aquinas Namgoi Secondary School	Completion of twin laboratory with capacity of 80 students and extra works : worktops, shelves in storage rooms and cabinets	7,150,000	6,350,000	800,000	ongoing
75	4-026-139-2630210-104-2022-2023-3	Wamuini Secondary School	Completion of twin laboratory with capacity of 80 students and extra works:worktops, shelves in storage rooms and cabinets	7,150,000	6,350,000	810,000	ongoing
76	4-026-139-2630210-104-2022-2023-4	Mufutu Secondary School	Completion of additional works of a 150-capacity dining hall terrazzo.	8,000,500	6,820,500	1,200,000	ongoing
77	4-026-139-2630210-104-2022-2023-5	Milele Secondary School	Completion of twin laboratory with capacity of 80 students and extra works: worktops, shelves in storage rooms and cabinets	7,850,970	6,350,000	1,500,000	ongoing
78	4-026-139-2630210-104-2022-2023-6	Nabiswa Secondary School	Completion of twin laboratory with capacity of 80 students and extra works: worktops, shelves in storage rooms and cabinets	7,400,000	6,500,000	900,000	ongoing
79	4-026-139-2630210-104-2022-2023-7	AIC Kapkoi Sisal Secondary School	Construction roofing level of a twin laboratory with capacity of 90 students: foundation and walling.	7,500,000		4,034,930	New



80	4-026-139-2630210-104-2022-2023-8	St Teresa's Girls Secondary School	Construction to lintel level of a twin laboratory with capacity of 90 students: foundation and walling.	8,500,000		4,000,000	New
81	4-026-139-2630210-104-2022-2023-9	Michael Wamalwa Secondary School Birunda	Construction to lintel level of a dining hall with a capacity of 150 students with kitchen: foundation and walling.	7,500,000		4,034,930	New
82	4-026-139-2630210-104-2022-2023-10	St Polycarp Secondary School-Meso	Construction to roof level of an administration block with two offices a store and staffroom inclusive roof cover: foundation and walling.	5,000,000		3,000,000	New
		NG-CDF Office					
84	4-026-139-2640507-113-2022-2023-4	NG-CDF office	Renovation of two storey office block comprising of 14 offices: floor tiling, openings, walls, stair case, wash-rooms, balconies, landscaping around the office, electrical works, painting and labelling at Kshs.1,800,000 and construction of 5,000l septic tank at Kshs.1,001,376.	2,801,376		2,801,376	New
63	4-026-139-2211101-100-2022-2023-1	Kiminini NG-CDF Office	Purchase of office equipment and furniture -6 metallic cabinet files @ 32,000 (Kshs.192,000), 10 Arm chairs @21,000, (Kshs.210,000), 2	2,496,000		2,496,000	New

			<p>Executive arm chairs @ 40,000 (Kshs.80,000), 30  Board room chairs @ 8,000 (Kshs.240,000), 4  Board room tables @ 35,000 (Kshs.140,000), 4  Office executive desks @ 41,000 (Kshs.164,000), 100  Plastic chairs @ 1500 (Kshs.150,000), 2  C17/8RAM/1TB HDD Laptops @ 115,000 (Kshs.230,000), 4  Desktops -C15 8GB RAM/ 1TB/18.5 screen. @ 140,000 (Kshs.560,000),  Kyocera photocopier machine (Kshs.180,000),  Scanner HP scanjet (Kshs.40,000),  Colored HP laser jet printer (Kshs.110,000), 2  Black &amp; White HP laser jet printer @55,000 (Kshs.110,000), and  Camera mega 12X (Kshs.90,000)</p>				
	<b>SECURITY PROJECTS</b>						
85	4-026-139-2640507-113-2022-2023-1	Naisambu Police Station	Completion of a police post roofing, flooring, painting and labelling	3,932,785	1,500,000	1,332,758	ongoing
86	4-026-139-2640507-113-2022-2023-2	Kiminini Police Post	Completion of a three roomed office, flooring, painting and labelling	2,400,000	1,500,000	900,000	ongoing

87	4-026-139-2640507-113-2022-2023-3	Sirende Assistant Chiefs Office	Completion of a two roomed office, flooring, painting and labelling	1,550,000	700,000	850,000	Ongoing
89	4-026-139-2640507-113-2022-2023-5	Kiminini Sub-County Headquarters	Purchase of 2 acres of land for construction of Sub-county headquarters	6,000,000		6,000,000	New
	<b>SPORTS PROJECTS (2%)</b>						
90	4-026-139-2640509-122-2022-2023-1	Constituency Sports	Carry out constituency sports tournament at Kshs.500,000 and winning teams to be awarded with trophies, balls and uniforms at Kshs.2,530,203.48	3,030,203.48		3,030,203.48	New
	<b>ENVIRONMENTAL PROJECTS (2%)</b>						
92	4-026-139-2640510-110-2022-2023-1	Environment Projects	Planting of 242 grafted fruits seedlings for each of the following 50 institutions @Kshs.250 per seedling at Kshs.60,604.0696 per institution; 1. St. Polycarp Meso Secondary	3,030,203.48		3,030,203.48	New

			school				
			2. P.A.G Simatwet Secondary School				
			3. St. Thomas Aquinas Secondary School				
			4. St. James Mabonde Secondary school				
			5. AIC Naisambu Girls Secondary school				
			6. Ka-Ahuho Secondary School				
			7. Imani Friends Secondary school				
			8. St. Raphael Bigtree Secondary school				
			9. Misemwa Secondary School				
			10. St. John's Nyamira school				
			11. St. Veronicah Weonia school				
			12. Michael Wamalwa Birunda school				
			13. The Michael Wamalwa Kijana Memorial school				
			14. A.C.K St.				

			Stephen's Namanda Secondary school				
			15. Mitoto S.A Secondary School				
			16. Friends Secondary School Chalicha school				
			17. St. Joseph's Secondary School- Nyasi				
			18. St. Michael Kikwamet Secondary School				
			19. A.I.C Konoin Secondary School				
			20. Friends Secondary School Bikeke				
			21. Mitoni Mitatu Primary School				
			22. Milimani Primary School				
			23. Nyabomo Secondary School				
			24. Mufutu Primary School				
			25. Wamuini Primary School				
			26. Mabonde Primary School				
			27. Ka-Ahuho Primary School				

			28. Showground Primary School				
			29. Naisambu Primary School				
			30. Hon. Chris Wamalwa Primary School				
			31. Mokoiywet Primary School				
			32. Kiminini Primary School				
			33. Bigtree Primary School				
			34. Bikeke Primary School				
			35. Kibagenge Primary School				
			36. Kitale Forest Primary School				
			37. Lol Keringet Primary School				
			38. Lulu Friends Primary School				
			39. Machungwa Primary School				
			40. Milele Primary School				
			41. Kaptien Primary School				
			42. Mitoto Primary School				
			43. Muungano				

			Primary School 44. Nabiswa Primary School 45. Kiungani Primary School 46. Amagoro primary School 47. Baraton primary School 48. Imani Primary School 49. Chalicha primary School 50. Konoin primary School				
	<b>OTHER PROJECTS</b>						
99	4-026-139-2211310-108-2022-2023-1	Kiminini NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kiminini NG-CDF Strategic plan for the period between 2023-2027	3,500,000		3,500,000	New
	<b>TOTAL</b>					<b>151,960,174</b>	

MIN07/4/2023:ADJOURNMENT.

Chairman thanked all members for their participation in the meeting and being no any other business, he closed the meeting at 8:40 Pm with a word of prayer from Mathew Wafula.

Confirmed:

NGCDFC Chairman: Robert Otsyula

Sign:  Date: 15/05/2023

NGCDF Secretary: Eunice Wanyonyi

Sign: *[Signature]*

Date: 15/05/2023

**Contractual Employees' (Administration and Recurrent) - Annex 1**

Description	Rate	Number of Months	Total amount (PA)
<b>Contractual Employees From July-October 2022</b>			
Accounts Assistant	32,630	4	130,520.00
Clerk of Works	32,630	4	130,520.00
Administration assistant/secretary	32,630	4	130,520.00
Records Management Assistant	32,630	4	130,520.00
Driver	25,289	4	101,156.00
Security	19,000	4	76,000.00
Office Assistant	19,000	4	76,000.00
<b>Contractual Employees From July-October 2022 to June 2023</b>			
Accounts Assistant	32,630	8	261,040.00
Clerk of Works	32,630	8	261,040.00
Administration assistant/secretary	32,630	8	261,040.00
Records Management Assistant	32,630	8	261,040.00
Driver	25,289	8	202,312.00
Security	19,000	8	152,000.00
Office Assistant	19,000	8	152,000.00
<b>TOTAL</b>			<b>2,325,708.00</b>

**Salaries-Casual labour and Internship (Administration and Recurrent) - Annex 2**

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labour and Internship	2	10,000	12	240,000
<b>TOTAL</b>				<b>240,000.00</b>

**House Allowance (Administration and Recurrent) - Annex 3**

Description	Rate	Number of Months	Total amount (PA)
<b>House allowance From July-October 2022</b>			
Accounts Assistant	5,800	4	23,200
Clerk of Works	6,000	4	24,000
Administration assistant/secretary	3,850	4	15,400
Records Management Assistant	3,850	4	15,400
Driver	3,000	4	12,000
Security	3,000	4	12,000
Office Assistant	3,000	4	12,000
<b>House allowance From November 2022 to June 2023</b>			
Accounts Assistant	5,800	8	46,400



ClerkofWorks	6,000	8	48,000
Administrationassistant/secretary	3850	8	30,800
RecordsManagementAssistant	3850	8	30,800
Driver	3,000	8	24,000
Security	3,000	8	24,000
OfficeAssistant	3,000	6	18,000
<b>TOTAL</b>			<b>335,800</b>

ContributiontoNSSF(AdministrationandRecurrent)-Annex 4

Description	Rate	NumberofMonths	Totalamount(PA)
<b>Employer ContributiontoNSSFFromjuly2022-october2022</b>			
AccountsAssistant	400	6	2,400
Clerk of Works	400	6	2,400
Administrationassistant/secretary	400	6	2,400
RecordsManagementAssistant	400	6	2,400
Driver	400	6	2,400
Security	400	6	2,400
OfficeAssistant	400	6	2,400
<b>EmployerContributiontoNSSFFromFebruary 2022-June2023</b>			
AccountsAssistant	1,080	6	6,480
Clerk of Works	1,080	6	6480
Administrationassistant/secretary	1,080	6	6480
RecordsManagementAssistant	1,080	6	6480
Driver	1,050	6	6300
Security	960	6	5760
OfficeAssistant	960	6	5760
<b>TOTAL</b>			<b>61,400</b>

Gratuity(AdministrationandRecurrent)- Annex 5

Description	Rate	NumberofMonths	Totalamount(PA)
<b>GratuityContractualEmployeesFromjuly2022-october2022</b>			
AccountsAssistant	32,630	4	40,461.2
Clerk of Works	32,630	4	40,461.2
Administrationassistant/secretary	32,630	4	40,461.2
RecordsManagementAssistant	32,630	4	40,461.2
Driver	25,289	4	31,358.36
Security	19,000	4	23,560.00
OfficeAssistant	19,000	4	23,560.00
<b>GratuityContractualEmployeesFromNovember2022-June2023</b>			
Clerk of Works	32,630	8	80,922.4
AccountsAssistant	32,630	8	80,922.4
Administrationassistant/secretary	32,630	8	80,922.4
RecordsManagementAssistant	32,630	8	80,922.4

Driver	25,289	8	62,716.72
Security	19,000	8	47,120.00
OfficeAssistant	19,000	8	47,120.00
<b>TOTAL</b>			<b>662,400</b>

**Transport Allowance (Administration and Recurrent) - Annex 6**

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,000	12	48,000
Clerk of Works	6,000	12	72,000
Administration assistant/secretary	4,000	12	48,000
Records Management Assistant	4,000	12	48,000
Driver	3,000	12	36,000
Security	3,000	12	36,000
Office Assistant	3,000	12	36,000
<b>TOTAL</b>			<b>324,000</b>

**Leave Allowances (Administration and Recurrent) - Annex 7**

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	8,000	12	8,000
Clerk of Works	8,000	12	8,000
Administration assistant/secretary	5,000	12	5,000
Records Management Assistant	5,000	12	5,000
Driver	5,000	12	5,000
Security	5,000	12	5,000
Office Assistant	4,000	12	4,000
<b>TOTAL</b>			<b>40,000.00</b>

**Goods and services (Administration and Recurrent) - Annex 8**

Items	Description	Number	Rate (Kshs)	Total Amount (Pm)	Total Amount (PA)
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				50,000
Courier and Postal Services	Payment of Courier and Postal Services			12,500	150,000
Electricity	Payment of Electricity charges			5,833	70,000
Internet Connections	Payment of Internet Connections			4,000	48,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				70

Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				50,
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	1	10	320	32,
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				24
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses			4,000	48,
Total					1,309.089

**OTHER Expenses (Administration and Recurrent) – Annex 9**

Items	Description	Number	Rate (Kshs)	Total Amount (Pm)	Total Amount (PA)
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance				292,310
Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NGCDF Office				20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				100,000
Bank service commission and charges	Payment of Bank service commission and charges				30,000.00
Totals					442,310

**Domestic Travel and Subsistence – Annex 10**

Description	Number of members	Rate	No.ofdays	Amount	TotalAmount(PA)
TravelCosts(Airlines,Bus,Railway, MileageAllowances,etc.)	4	5,000	5	20,000	100,000.00
Accommodation-Domestic Travel	10	10,000	2	20,000	200,000.00
DailySubsistenceAllowance	24	1,000	3	24,000	72,000.00
TravelallowancesforNG-CDFCtrainings	10	2,5000	4	25,000	100,000.00
<b>TOTAL</b>					<b>472,000</b>

#### NGCDFCAllowances(Administration-Annex11

Description	Rate	days	Amount	TotalAmount(PA)	
Othercommitteexpenses	9Members	5,000.00	5	45,000.00	225,000
	1Member	7,000.00	5	70,000.00	70,000
NG-CDFCAllowance	9member	10,000	9	100,000	900,000
	1member	14,000	8	14,000	112,000
<b>TOTAL</b>					<b>1,300,000</b>

#### NGCDFCAllowances(monitoringandevaluation)-Annex12

Description	Rate	days	Amount	TotalAmount(PA)	
Othercommitteexpenses	9Members	5,000.00	10	45,000.00	450,000
	1Member	7,000.00	10	7,000.00	70,000
NG-CDFCAllowance	9member	5,000	12	45,000	540,000
	1member	7,000	10	7,000	50,000
<b>TOTAL</b>					<b>1,100,000</b>

#### NG-CDFCAllowances-Travel(Monitoringandevaluation)-Annex13

Description	Rate	No.ofdays	Amount	TotalAmount(PA)
10Members	5,000.00	4	20,000	200,000
<b>TOTAL</b>				<b>200,000</b>

#### DomesticTravelandSubsistenceandothertransportCost-Annex14

Item	Description	days	Number	Rate	Total Amountpm	Total Amountpa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	20,000	150,000	150,000
2210302	Accommodation - Domestic Travel		10	25,000	250,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
						420,000
	Training Expenses					
2210701	Travel Allowance		10	20,000	200,000	200,000
	Remuneration of Instructors and Contract Based					

2210702	Training Services	Persons	4	7,500	30,000	150,000
2210710	Accomodation Allowance					580,000
	<b>TOTAL</b>					<b>930,000</b>

Budget for COC Members - Annex 15

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	8	300,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Refined fuels and lubrications for Transport				250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				150,000
<b>TOTAL</b>				<b>1,500,000.00</b>

STRATEGIC PLAN BUDGET - Annex 16

NO.	ITEM	NO. OF PAX	NO OF FORWARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,400,000

2210702	Training Services	Persons	4	7,500	30,000	150,000
2210710	Accommodation Allowance					580,000
	TOTAL					930,000

Budget for COC Members – Annex 15

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	8	300,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Refined fuels and lubrications for Transport				250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				150,000
TOTAL				1,500,000.00

STRATEGIC PLAN BUDGET - Annex 16

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,400,000

4	Refreshments and Facilitation Stakeholders Validation Forums	20	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				400,000
7	Launching				300,000
	TOTAL				3,500,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,400,000


### THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 139

CONSTITUENCY NAME: KIMININI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	9,117,610.44
139/AP2	Monitoring and evaluation/Capacity Building	4,552,628.00
139/114	Constituency Oversight Committee	1,500,000
139/2640100	Bursary/Mocks/Cats	51,453,344.60
139/2640200	Emergency Projects	7,636,190.00
139/2640507	Security Projects	9,082,758.00
139/2640509	Sports Activities	3,030,203.48
139/2640510	Environmental Projects	3,030,203.48
139/3110202	CDFC offices	5,297,376.00
139/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
139/2630209	Capital Grants to Primary Schools	29,130,000.00
139/2630210	Capital Grants to Secondary Schools	24,629,880.00
TOTAL		151,960,174.00

OTSYULA ROBERT  15, 5, 23

Chairman

Signature

Date

J. E. Gitonga J. G. Wambui  15, 05, 2023

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 9,117,610.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-139-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,136,720.00
Casual Labour and Internship	4-0026-139-2110202-100-2022-2023-2	Payment of staff 2 Basic Wages	New Project	240,000.00
House Allowance	4-0026-139-2110301-100-2022-2023-3	Payment of House allowances to 8NGCDFC staff	New Project	298,800.00
Transport Allowance	4-0026-139-2110314-100-2022-2023-4	Payment of Transport allowances to 8 NGCDFC staff	New Project	324,000.00
Leave Allowance	4-0026-139-2110320-100-2022-2023-5	Payment of Leave allowances to 8 NGCDFC staff	New Project	40,000.00
NSSF	4-0026-139-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	50,000.00
	4-0026-139-2710102-100-2022-2023-8	Payment of gratuity to 8 NGCDFC staff Specify number of staff	New Project	662,400.00
Employees salaries	4-0026-139-2110000-100-2022-2023-9	Payment of pending gratuity to NGCDFC staff	New Project	597,380.00
NGCDF Committee allowances	4-0026-139-2210811-100-2022-2023-10	Payment of committee allowances	New Project	1,000,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-100-2022-2023-11	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence	4-0026-139-2210303-100-2022-2023-12	Payment of Daily Subsistence	New Project	72,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Allowance		Allowance		
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-139-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Travel Allowance NGCDF Training	4-0026-139-2210701-100-2022-2023-14	Payment of Travel Costs	New Project	100,000.00
Electricity	4-0026-139-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0026-139-2210102-100-2022-2023-16	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-100-2022-2023-17	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0026-139-2210202-100-2022-2023-18	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0026-139-2210203-100-2022-2023-19	Payment of Courier and Postal Services	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-100-2022-2023-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0026-139-2211201-100-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-139-2211103-100-2022-2023-22	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-139-2210503-100-2022-2023-23	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-100-2022-2023-24	payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Purchase of Uniforms and Clothing - Staff	4-0026-139-2211016-100-2022-2023-25	Purchase of Uniforms and Clothing inclusive site/ fielded soft gear - 7 Staff & 10 NG-CDFCs	New Project	50,000.00
Daily Subsistence Allowance	4-0026-139-2210303-100-2022-2023-26	Payment of Daily Subsistence Allowance provide breakdown	New Project	70,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-139-2210801-100-2022-2023-27	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0026-139-2210802-100-2022-2023-28	Payment of Other committee expenses	New Project	600,000.00
National Celebrations	4-0026-139-2210805-100-2022-2023-29	Payment of National Celebrations	New Project	50,000.00
General Office	4-0026-139-2211101-100-2022-2023-31	Purchase of General Office	New Project	198,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		Supplies (papers, pencils, forms, small office equipment)		
Bank Service Commission and Charges	4-0026-139-2211301-100-2022-2023-32	Payment of Bank service commission and charges	New Project	30,000.00
Contracted Guards and Cleaning Services	4-0026-139-2211305-100-2022-2023-33	Payment of Contracted Guards and Cleaning Services	New Project	230,000.00
Maintenance Expenses - Motor Vehicles	4-0026-139-2220101-100-2022-2023-34	Payment of Maintenance Expenses - Motor Vehicles	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0026-139-2220202-100-2022-2023-35	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0026-139-2220205-100-2022-2023-36	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
Motor Vehicle Insurance	4-0026-139-2210904-100-2022-2023-37	Payment of Motor Vehicle Insurance	New Project	292,310.44
<b>TOTAL:</b>				<b>9,117,610.44</b>

Person completing form

*J. G. Wambui*

SIGNATURE:

DATE:

*15, 05, 2023*

NAME:

*J.E. Gitonga*

POSITION:

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,552,628.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-139-2210401-111-2022-2023-2	Payment of Travel Costs	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	450,000.00
Daily Subsistence Allowance	4-0026-139-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0026-139-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	52,628.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-139-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	New Project	150,000.00

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Fourth Schedule Report

Production and Printing of Training Materials	4-0026-139-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0026-139-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	500,000.00
Accommodation Allowance	4-0026-139-2210710-111-2022-2023-10	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-139-2210801-111-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0026-139-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	300,000.00
NG-CDFC Allowance	4-0026-139-2210811-111-2022-2023-13	Payment of NGCDFC allowances	New Project	1,100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-139-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-111-2022-2023-15	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0026-139-2211201-111-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
			<b>TOTAL:</b>	<b>4,552,628.00</b>

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

*H. G. Wambui*

*015/05/2023*

*J. E. Gitange*

*FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 28,619,311.60 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0026-139-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	28,619,311.60
TOTAL:				28,619,311.60

Person completing form

SIGNATURE: J.E. Gitonga DATE: 15/5/2023  
NAME: J.E. Gitonga POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,834,033.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary	4-0026-139-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	18,834,033.00
<b>TOTAL:</b>				18,834,033.00

Person completing form  
SIGNATURE: J. G. Gitonyo DATE: 15, 05, 2023  
NAME: J. G. Gitonyo POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzoia  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special Schools	4-0026-139-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: J. E. Gitonga DATE: 15, 05, 2023  
NAME: J. E. Gitonga POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 139  
Constituency Name KIMININI County Transzoia  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0026-139-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: J. G. Wambui DATE: 15, 05, 2023  
NAME: J-e Gitonga POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number 2640507  
Project Title Security Projects  
Sector Security

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,082,758.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naisambu Police Station	4-0026-139-2640507-113-2022-2023-1	Completion of a police post roofing, flooring, painting and labelling	New Project	1,332,758.00
Kiminini Police Post	4-0026-139-2640507-113-2022-2023-2	Completion of a three roomed office, flooring, painting and labelling	New Project	900,000.00
Sirende Assistant Chiefs Office	4-0026-139-2640507-113-2022-2023-3	Completion of a two roomed office, flooring, painting and labelling	New Project	850,000.00
Kiminini Sub-County Headquarters	4-0026-139-2640507-113-2022-2023-4	Purchase of 2 acres of land for construction of Sub-county headquarters	New Project	6,000,000.00
<b>TOTAL:</b>				<b>9,082,758.00</b>

Person completing form

SIGNATURE:

*J. G. Wamoi*

DATE:

15 / 05 / 2023

NAME:

*J-E Gitonga*

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI

County Transzola

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,030,203.48 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0026-139-2640509-112-2022-2023-1	Carry out constituency sports tournament at Kshs.500,000 and winning teams to be awarded with trophies, balls and uniforms at Kshs.2,530,203.48	New Project	3,030,203.48
<b>TOTAL:</b>				3,030,203.48

Person completing form

SIGNATURE: .....

*J. E. Gitanga*

DATE: .....

*15, 05, 2023*

NAME: .....

*J. E. Gitanga*

POSITION: .....

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzola

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,030,203.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment Projects	4-0026-139-2640510-110-2022-2023-1	Planting of 242 grafted fruits seedlings for each of the following 50 institutions @Kshs.250 per seedling at Kshs.60,604.0696 per institution 1.St. Polycarp Meso Secondary school 2.P.A.G Simatwet Secondary School 3.St. Thomas Aquinas Secondary School 4.St. James Mabonde Secondary school 5.AIC Naisambu Girls Secondary school 6.Ka-Ahuho Secondary School 7.Imani Friends Secondary school 8.St. Raphael Bigtree Secondary school 9.Misemwa Secondary School 10.St. Johns Nyamira school 11.St. Veronicah Weonia school 12.Michael Wamalwa Birunda school 13.The Michael Wamalwa Kijana Memorial school 14.A.C.K St. Stephens Namanda Secondary school 15.Mitoto S.A Secondary School 16.Friends Secondary School Challcha school 17.St. Josephs Secondary School 18.St. Michael Kikwamet Secondary School 19.A.I.C Konoin Secondary	New Project	3,030,203.48

National Government Constituencies Development Fund  
Fourth Schedule Report

	School20.Friends Secondary School Bikeke21.Mitoni Mitatu Primary School22.Milimani Primary School23.Nyabomo Secondary School24.Mufutu Primary School25.Wamulni Primary School26.Mabonde Primary School27.Ka-Ahuho Primary School28.Showground Primary School29.Nalsambu Primary School30.Hon. Chris Wamalwa Primary School31.Mokoiywet Primary School32.Kiminini Primary School33.Bigtree Primary School34.Bikeke Primary School35.Kibagenge Primary School36.Kitale Forest Primary School37.Lol Keringet Primary School38.Lulu Friends Primary School39.Machungwa Primary School40.Milele Primary School41.Kaptien Primary School42.Mitoto Primary School43.Muongano Primary School44.Nabiswa Primary School45.Kiungani Primary School46.Amagoro primary School47.Baraton primary School48.Imani Primary School49.Chalicha primary School50.Konoin primary School		
<b>TOTAL:</b>			3,030,203.48

Person completing form

*J. G. Wambui*

SIGNATURE:

DATE:

*15, 05, 2023*

NAME:

*J. E. Gitonye*

POSITION:

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
 Constituency Name KIMININI County Transzoia  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, In Ksh 3,500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiminini NG-CDF Strategic Plan	4-0026-139-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kiminini Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form *J. G. Wambui*  
 SIGNATURE: *J. G. Wambui* DATE: *15, 05, 2023*  
 NAME: *J. E. Gitonga* POSITION: *FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,130,000.00 dated

Amount allocated last financial year dated

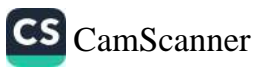
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sikhendu Primary School	4-0026-139-2630209-263-2022-2023-1	Completion of an administration block comprising of four offices and staff room plastering, flooring, shutters, painting and labeling	New Project	1,200,000.00
Lulu Primary School	4-0026-139-2630209-263-2022-2023-2	Completion of one classroom flooring, painting and labeling	New Project	350,000.00
Kibomet Primary School	4-0026-139-2630209-263-2022-2023-3	Completion of two classrooms plastering, fittings openings, flooring, painting, general finishes and labeling	New Project	800,000.00
Makindu Primary School	4-0026-139-2630209-263-2022-2023-4	Completion of one classroom flooring, painting and labeling	New Project	350,000.00
Kitale Forest Primary School	4-0026-139-2630209-263-2022-2023-5	Completion of an administration block with 2 offices, store and a staffroom plastering, flooring, painting, general finishes and labeling.	New Project	830,000.00
Kahuho Primary School	4-0026-139-2630209-263-2022-2023-6	Completion of two classroom flooring, painting and labeling	New Project	600,000.00
Wehoya Primary School	4-0026-139-2630209-263-2022-2023-7	Renovation to completion of five classrooms roofing, plastering, openings, flooring and painting	New Project	2,000,000.00
Kiminini Primary School	4-0026-139-2630209-263-2022-2023-8	Construction of 18 classrooms of 1 storey building to roofing as	New Project	20,000,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		phase one with fixed windows, doors, stairs and ramp		
Kiminini Primary School	4-0026-139-2630209-263-2022-2023-9	Fencing of compound measuring 300 meters by 300 meters with barbed wires and concrete poles at Kshs.2,400,000 landscaping by levelling to completion at Kshs.600,000	New Project	3,000,000.00
<b>TOTAL:</b>				<b>29,130,000.00</b>

Person completing form *J. G. Wambui*  
 SIGNATURE: *J. G. Wambui* DATE: *15, 05, 2023*  
 NAME: *J. E. Gitonga* POSITION: *FUND ACCOUNT MANAGER*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,629,860.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chalcha Secondary School	4-0026-139-2630210-263-2022-2023-1	Completion of twin laboratory with capacity of 80 students plastering, flooring, painting, plumbing works, fume chamber and electrical works.	New Project	4,350,000.00
St Thomas Aquinas Namgoi Secondary School	4-0026-139-2630210-263-2022-2023-2	Completion of twin laboratory with capacity of 80 students and extra works worktops, shelves in storage rooms and cabinets	New Project	800,000.00
Wamuni Secondary School	4-0026-139-2630210-263-2022-2023-3	Completion of twin laboratory with capacity of 80 students and extra works worktops, shelves in storage rooms and cabinets	New Project	810,000.00
Mufutu Secondary School	4-0026-139-2630210-263-2022-2023-4	Completion of additional works of a 150-capacity dining hall terrazzo.	New Project	1,200,000.00
Milele Secondary School	4-0026-139-2630210-263-2022-2023-5	Completion of twin laboratory with capacity of 80 students and extra works worktops, shelves in storage rooms and cabinets	New Project	1,500,000.00
Nabiswa Secondary School	4-0026-139-2630210-263-2022-2023-6	Completion of twin laboratory with capacity of 80 students and extra works worktops, shelves in storage rooms and cabinets	New Project	900,000.00
AIC Kapkoi Sisal Secondary School	4-0026-139-2630210-263-2022-2023-7	Construction roofing level of a twin laboratory with capacity of	New Project	4,034,930.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		90 students foundation and walling.		
St Teresas Girls Secondary School	4-0026-139-2630210-263-2022-2023-8	Construction to lintel level of a twin laboratory with capacity of 90 students foundation and walling.	New Project	4,000,000.00
Michael Wamalwa Secondary School Birunda	4-0026-139-2630210-263-2022-2023-9	Construction to lintel level of a dining hall with a capacity of 150 students with kitchen foundation and walling.	New Project	4,034,930.00
St Polycarp Secondary School-Meso	4-0026-139-2630210-263-2022-2023-10	Construction to roof level of an administration block with two offices a store and staffroom inclusive roof cover foundation and walling.	New Project	3,000,000.00
<b>TOTAL:</b>				<b>24,629,860.00</b>

Person completing form

SIGNATURE: *J. G. Wambui*

DATE: *15, 05, 2023*

NAME: *J.E Gitonga*

POSITION: *FUND ACCOUNT MANAGER*



**KIMINI NG-CDF**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY , 2023**

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We are committed to upholding the following Core Values as the guiding principles for the operations of Constituency in the medium and long-terms:

- a) Networking among the stakeholder groups
- b) Transparency and accountability
- c) Commitment
- d) Value of life
- e) Hard work
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- 3.0 WARD MEETINGS
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- 3.5.6 CONCLUSION

## 1.0 INTRODUCTION

The NG-Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in

2013 h  
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d

2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program. The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## **1.2 ABOUT KIMININING-CDFC**

Kiminini constituency is an electoral constituency in Kenya located about 400Km North West of Nairobi. It is one of the constituencies in Trans-nzoia county. It borders Cherangany, Saboti, Kwanza and Tongaren constituencies. Kiminini constituency has a total surface area of 395.3 square kilometre and a population of approximately 190,912 as per the census 2019 and a voting population of 89,003 according to the IEBC provisional counts as at 18th dec 2012.

The constituency is iebc no 139 out of the 290 constituencies in Kenya. The constituency is divided into six wards namely:

- Kiminini
- Waitaluk
- Sirende
- Nabiswa
- Hospital
- Sikhendu

### **Vision**

To be the leading constituency in Kenya in the effective and efficient management of NG-CDF Mission

To provide transformative leadership in the optimal utilization of NG-CDF for equitable development and poverty reduction at the community level.

Core Values

We are committed to upholding the following Core Values as the guiding principles for the operations of the Constituency in the medium and long-terms:

- a) Networking among the stakeholder groups
- b) Transparency and accountability
- c) Commitment
- d) Value of life
- e) Hard work

### 1.2.1 ELIGIBLE PROJECTS FUNDABLE UNDER NG-CDF BY KIMININI CONSTITUENCY

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016:

That the works and services must fall within the functions of the National Government under the constitution. They are as follows:

- Education
- Security.
- Sports.
- Environment.
- Bursaries.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific group of people to the exclusion of others
- Projects addressing issues not included in the fourth schedule of the constitution of Kenya

### 2.0 DOCUMENTATION AND REPORTS



The documents used during the ward meetings can be traced in the NG-CDFC file namely Kiminini NG-CDF 2021/2022 public projects identification and proposals forum

### 3.0 WARD MEETINGS

The exercise was carried out for four days covering all the six wards in the constituency namely; Nabiswa, Kiminini, Sikhendu Waitaluk, Sirende and Hospital.

#### 3.1 NOTICE OF THE MEETING

#### INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF KIMININI PROTECT PROPOSALS FOR FY 2021/2022

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Kiminini NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below.

#### PUBLIC PARTICIPATION SCHEDULE

Date	Ward	Venue	Time	Participants
6 <sup>th</sup> January 2023	Kiminini, Sikhendu and Nabiswa wards	Kiminini Catholic hall	10.00 AM	NG-CDFC, Area Chiefs Headteachers/Principals, Local Leaders and members of the public.
6 <sup>th</sup> January 2023	Waitaluk, Sirende and Hopital	Friends Secondary School Sirende	2.00 PM	NG-CDFC, Area Chiefs Headteachers/Principals, Local Leaders and members of the public.

#### 3.2 NABISWA WARD, SIKHENDU WARD AND KIMININI WARD.

The meeting took place on Friday the 6th January, 2023, at Kiminini Catholic Hall at 10:0 AM

##### 3.2.1 MEMBERS PRESENT

- NG-CDF Committee

- Area Chiefs
- Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/ Members of the public.

### 3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

### 3.2.3 REMARKS BY THE AREA CHIEFS

The area chiefs Matunda, Baraton and Kiminini locations jointly thanked the Ng-cdf for organizing such a forum to engage the public in projects identification for implementation within the community. The host chief Mr Webi welcomed members to feel free to air out their opinions on what they want implemented by the government through Kiminini Ngcdf. He added on to say that the meeting was jointly organized because the 3 sublocations cut across the two wards administratively.

### 3.2.4 REMARKS BY THE NG-CDFC CHAIRMAN

Commended the public for attendance.

He urged the public to prioritize the projects they would like to be done for them.

He also highlighted the projects that have so far been funded by CDF.

He reminded the public that some projects are devolved hence need County Government Intervention

### 3.2.5 PROJECT PRIORITIES IDENTIFIED IN NABISWA WARD

The project priorities were presented as listed in the table below:

PROPOSED PROJECT	ACTIVITY	SECTOR
	<b>NABISWA WARD</b>	
Milele secondary	completion of a twin lab, purchase of land	Education
Nabiswa secondary	completion of a twin lab Purchase of two acres of land	Education

Mufutu secondary	completion of a dining hall	Education
Birunda High School	Construction of 5 Classrooms Purchase of water 10,000 litres water tank	Education
Nabunga SA primary School	Renovation of 6 Classrooms Construction of 5 classrooms	Education
Mufutu secondary	Renovation of 10 Classrooms	Education
Masaba secondary	Construction of a Twin Laboratory	Education
Muongano secondary	construction an administration block Construction of a dining hall	Education
Kiungani Primary	Renovation of 8 Classrooms Construction of 4 classrooms	Education
Birunda Primary	Construction of an Administration Block Renovation of 10 classrooms	Education
Nyasi primary	Construction of an Administration Block Renovation of 8 classrooms	Education
Nabiswa Primary	Construction of an Administration Block Renovation pf 10 classrooms	Education
Masaba primary	Renovation of five classrooms construction of a 10-door toilet	Education
Makindu primary	construction of 2 classrooms	Education
Milele primary	construction an administration block	Education
Baraton Primary School	Renovation of 10 classrooms Construction of 4 classrooms	Education
Mufutu primary	construction an administration block Renovation of 11 classrooms	Education
Matunda Police Post	Purchase of an acre of Land with Construction of 6 door Toilets and staff houses	Security
Baraton Police post	Construction of an Office Block	Security



**3.2.6 PROJECT PRIORITIES IDENTIFIED IN KIWININI WARD**

**KIWININI WARD**

PROPOSED PROJECT	ACTIVITY	SECTOR
Kwasa Secondary School	Construction of an administrative Block	Education
Kiwinini Primary School	Construction of a store building	Education
Kiwinini Water works	Construction of sand houses dams	Security
G.E. Kwana Secondary School	Construction of a Dining hall	Education



### 3.2.6 PROJECT PRIORITIES IDENTIFIED IN KIMININI WARD

#### KIMININI WARD

PROPOSED PROJECT	ACTIVITY	SECTOR
<i>Miss. [unclear] [unclear]</i>	<i>Construction of an administrative Block</i>	<i>Education</i>
<i>Yumbah [unclear] [unclear]</i>	<i>Construction of a storey building</i>	<i>Education</i>
<i>[unclear] [unclear] [unclear]</i>	<i>Construction of staff houses [unclear] [unclear]</i>	<i>Community</i>
<i>[unclear] [unclear] [unclear]</i>	<i>Construction of [unclear] [unclear]</i>	<i>Education</i>

St Vincent Secondary School Kiminini	Construction of storey building	Education
St John's Nyamira Secondary School	Construction of Twin Laboratory	Education
Mitoto Special school	Construction of a Tuition Block	Education
St Raphael Big Tree Secondary School	Land Expansion, Construction of an administration block	Education
Konoin Primary School	Construction of classrooms	Education
Weyeta Primary School	Construction of a storey building	Education
Meso Primary School	Construction of an administration Block	Education



### 3.2.7 CHALLENGES

A member noted that some projects were taking too long to be funded in part hence value for money may not be achieved.

### 3.5.6 CONCLUSION

We want to thank the people of Kiminini for turning up in large numbers to participate in the ward forum meetings.

ROBERT OTSYULA CHAIRMAN  DATE 3/4/2023

WESLEY MAINA FAM  DATE 3/4/2023

LUMUMBA MOGERE  DATE 04/4/23

### 3.2.8 WAY FORWARD

The committee assured members that the listed basic projects would be funded immediately to completion to avoid prolonged funding. The chairman also added on to say that the ward has very many schools hence a posing a challenge in allocating the limited available funds. However, the committee reassured the public that it would go all the way to ensure equitable distribution of the available funds and all ongoing projects would be completed in time.

### 3.3.6 PROJECT PRIORITIES IDENTIFIED IN SIKHENDU WARD

SIKHENDU		
PROPOSED PROJECT	ACTIVITY	SECTOR
Mucharage primary	Renovation of 4 Classrooms Construction of 2 classrooms Purchase of 2 acres of land Construction of 6 door toilet	Education
Kabuyefwe primary	Completion of an administration block Renovation of 5 classrooms	Education
Kabuyefwe Girls Secondary School	Construction of a dormitory	Education

Mukuyuni primary	Construction of an administration block Renovation of 5 classrooms	Education
Kabuyefwe primary	Renovation of 6 Classrooms	Education
Chalicha Primary School	Construction of a 6 door Toilets, Completion of administration block	Education
Kikwameti primary	Construction of an administration block	Education
Imani primary	Construction of an administration block	Education
Namanda primary	Renovation of seven classrooms	Education
	Construction of an administration block	
Sikhendu primary	Renovation of 4 classrooms Completion of an administration block	Education
Kabuyefwe Boys Secondary	Construction of an Administration block	Education
Mucharage Police Post	Construction of an Office Block	Security
Sikhendu Police Post	Renovation of staff Houses	Security
Kikwameti Secondary	Construction of administration block	Education
Chalicha secondary	Completion of a Twin Laboratory Construction of an administration block	Education
Mucharage Secondary School	Completion of a multi-purpose dining hall Purchase of 2 acres land	Education
Imani secondary	Construction of administration block	Education
Weonia secondary	Construction of administration block Construction of 8 door toilet	Education
Namanda secondary	Construction of a Twin Laboratory	Education







### 3.3.7 CHALLENGES

The members were concerned that some projects listed could be left out due to limited funds yet the projects are vital to them.

### 3.3.8

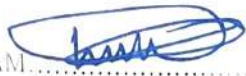
The meeting was concluded that the most basic will be given priority for funding.

### 3.5.6 CONCLUSION

We want to thank the people of Kiminini for turning up in large numbers to participate in the ward forum meetings.

ROBERT OTSYULA CHAIRMAN.....*Robert Otsyula*.....DATE...*2/4/22*.....

WESLEY MAINA FAM.....



DATE 4/3/2023

LUMUMBA MOGERE.....



DATE 4/3/2023

### 3.4: WAITALUK WARD, HOSPITAL WARD AND SIRENDE WARD

The meeting took place On Thursday the 26th August, 2021, at Maili Saba Catholic Church.

#### 3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Chiefs
- Assistant County Commissioner
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

#### 3.4.2 REMARKS BY THE AREA CHIEF

The meeting was started by a word of prayer volunteer in the meeting after being called to order by the area chief. He welcomed them to feel free to participate and avoid repetition.

#### 3.4.3 REMARKS BY THE ASSISTANT COUNTY COMMISSIONER

She stated that it was important for the participants to be part and parcel of the development process by engaging fully in project identification process so that after the projects are completed they are in a position to own the projects.

#### 3.4.4 REMARKS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. She added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

#### 3.4.5 REMARKS BY THE NG-CDF CHAIRMAN

He appreciated the members for showing up in a large number for the exercise. He mentioned the eligible projects fundable by Njgocdf. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

### 3.4.6 PROJECT PRIORITIES IDENTIFIED IN WAITALUK WARD

The project priorities were presented per location as tabled below:

PROPOSED PROJECT	Waitaluk ward	ACTIVITY	SECTOR
Wamuini secondary		Construction of 8-door Toilets Completion of a twin lab	Education
St. James Secondary	Amagoro	Construction of 2 Classrooms Construction of a dining hall Purchase of 1000litres water tank	Education
Kahuho Secondary School		Construction of 8-door Toilets Construction of a twin laboratory	Education
St. Thomas Namgoi	Aquinnas	Completion of Science Laboratory	Education
Wamuini Secondary School		Completion of Science Laboratory Fence of school land and a gate.	Education
Amagoro Primary School		Completion of Administration Block Renovation of 3 classrooms	Education
Kahuho Secondary School		Construction of a Twin Laboratory	Education
Kapkoi Secondary School		Construction of 2 Classrooms	Education
Kapkoi Primary School		Renovation of 4 Classrooms Construction of 2 classrooms	Education
Amagoro primary School		Completion of administration block	Education
Nyabomo Primary School		Renovation of 4 Classrooms	Education
Namgoi Primary School		Renovation of 7 Classrooms	Education
Mabonde Primary School		Renovation of 5 Classrooms	Education

Lolkeringe Primary School	Renovation of 5 classrooms	Education
St. Josephs Labagenge Secondary School	Construction of two classrooms	Education
Waitatuk Police Post	Construction of an Office	Security
Waitatuk A.C. office	Renovation of Office Block	Security
Nyabomo Police Post	Construction of an Office	Security
Mabonde Chief Office	Construction of an Office	Security



### 3.4.7 PROJECT PRIORITIES IDENTIFIED IN SIRENDE WARD

SIRENDE WARD		
PROPOSED PROJECT	ACTIVITY	SECTOR
Machungwa B Primary	Constuction of 4 Classrooms	Education

Sibwani Center Primary School	Purchase of 1 acre land	Education
Kaptien primary	Renovation of 5 Classrooms	Education
Bikeke primary	Renovation of 6 Classrooms Construction of 2 classrooms Construction of 12 door toilet	Education
Misemwa primary	Renovation of 8 Classrooms	Education
Lumuli primary school	Renovation of office block	Education
Waitaluk ACC office	Renovation of acc office	Secondary
Machungwa primary	Renovation of 1 Classroom	Education
Wehoya Primary	Purchase of a 10000 litres water tank and gutters.	Water Department
Sirende primary	Renovation of 4 Classrooms Construction of 4 classrooms	Education
Toror primary	Completion of Administration Block	Education
Kaptien primary	Renovation of 5 Classrooms	Education
St Teresa Bikeke boys	Construction of 6 Classrooms Stage Block A	Education
Friends Secondary school Sirende	Construction of two classrooms	Education
St Teresa Bikeke Girls	Construction of a twin lab Science Laboratory	Education
Misemwa Secondary	Construction of a Twin lab and 4 Toilets	Education
St. Johns Girls Sirende	Construction of 12 door girls toilets	Education
Friends Sirende Secondary	Construction of 2 Classrooms	Education
Misemwa Secondary School	Construction of a twin science laboratory	Education

...	...	Parcel	1/2 acres of land	Education
...	...	Construction	of 2 Classrooms	Education
...	...	Parcel	1/2 Half an acre of Land	Education
...	...	Completion	of Office Block	Security
...	...	Completion	of Office Block	Security
...	...	Maintenance	of the road with fixing box culvert	Infrastructure
...	...	Construction	of a maternity wing	Health
...	...	Construction	of an office block	Security

...

... that were mentioned fell under devolved functions.

**PRIORITIES IDENTIFIED IN HOSPITAL WARD**

... were presented for hospital ward as tabled below:

ACT	ACTIVITY	SECTOR
...	Completion of administration block	Education
...	Construction of 2 Classrooms	Education
...	Construction of 3 classrooms	Education
...	Construction of 4 Classrooms	Education
...	Construction of 6 Classrooms	Education
...	Completion of administration block	Education

Kibomet secondary	Construction of 6 classrooms	Education
Kibomet primary school	Renovation of 5 classrooms	Education
Naisambu Primary School	Construction of 8 classrooms	Education
Naisambu Secondary	Construction of 2 Classrooms & Construction of a dining hall	Education
Michael Wamalwa Secondary	Renovation of 5 Classrooms	Education
Milimani secondary school	Construction of 2 classrooms & Construction of 8 door girls toilet	Education
Aic Kibomet Secondary School	Construction of a Dormitory	Education
Naisambu police station	Completion of administration block	Security





3.5. CONCLUSION

We want to thank the people of Kiminini for turning up in large numbers to participate in the ward meetings.

ROBERT OTSWE, CHAIRMAN  DATE 3/4/2023

WESLEY MAM  DATE 3/4/2023

LUMUMBA MOKOPE  DATE 4/4/23