



**KIMININI CONSTITUENCY**  
**IEBC No. 139**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND**

**PROJECT PROPOSALS**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED IN  
2024**

**MINUTES OF KIMININI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING  
HELD AT 10:20AM ON JANUARY 17, 2024 AT NG-CDF COMMITTEE ROOM.**

**National Government Constituencies Development  
Fund  
Kimini  
Constituency P.O Box  
1683 - 30200,  
Kitale, Kenya.  
Tel:  
0721885464  
Email: [ngcdfkiminini@cdf.go.ke](mailto:ngcdfkiminini@cdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)**



**MEMBERS PRESENT:**

1. ROBERT OTSYULA	CHAIRMAN
2. EUNICE WANYONYI	SECRETARY
3. ERIC GITONGA	FAM
4. SERA JACKSON	MEMBER
5. LUMUMBA MOGERE	MEMBER
6. JOSEPH MWANGA	MEMBER
7. JIMMY WAMALWA	MEMBER
8. NANCY CHEPCHIRCHIR	MEMBER
9. RACHEAL NAFULA	MEMBER
10. MATHEWS WAFULA	MEMBER

**AGENDA**

1. Proceedings.
2. Reading And Confirmation Of The Previous Minutes.
3. Matters Arising.
4. Ongoing Report.
5. Non-allocation of funds to projects
6. Infrastructure Development projects
7. Kiminini Ngcdf Project Proposals Submission of fy Year 2023/2024.
8. A.O.B

**MIN 01/1/17/2024: PROCEEDINGS**

Chairperson called the meeting to order at 11:00 am, thanked members for their punctuality in attending the meeting. He then requests Nancy Chepchirchir to lead with a word prayer.



**MIN 02/1/17/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The secretary read the previous minutes of the meeting held on August 23, 2023. The minutes were proposed by Sera Jackson and seconded by Joseph Mwangi as the true records of the proceedings of that day.

**MIN 03/1/17/2024: MATTERS ARISING**

There were no matters arising.

**MIN 04/1/17/2024: ONGOING PROJECTS**

The FAM informed the members that there were only 4 ongoing projects that required funding to completion with one project having incurred variation during implementation and the contractor was in touch with the school PMC to ascertain how much he was to be paid. The projects were therefore discussed and agreed by the committee to be funded and given first priority as tabulated below;

PROJECT NAME	ACTIVITY	PENDING WORKS	AMOUNT
Show Ground Assistant Chief's Office	Construction of an administrative office block	Variation Pending works; plinth finish, floor finish, internal doors shutter, electricals, ceiling, part of painting and labeling	00
Naisambu Police Station	Construction of a police post comprising a reception and two offices to completion	O.B reporting desk, Armory finishes, Tile floor finish and paving around plinth of building.	800,000
Kiminini Police Post	Construction of the Director of Criminal Investigation offices 3No to completion	O.B reporting desk, evidence room finishes, Tile floor finish and paving around plinth of building.	300,000
Michael Wamalwa Secondary School, Birunda	Construction of a 150 students' capacity dining hall	Completion of a 150 students' capacity dining hall; roofing, plastering, painting, fixing of doors and windows, flooring and drainage works.	51,000,000
AIC Kapkoi Sisal Secondary School	Construction of 90 students' capacity laboratory	Completion of 90 students' capacity laboratory: roofing, plastering, painting, flooring, fixing of doors and windows drainage and mechanical works	5,000,000
St Polycap Meso Secondary School	Construction of an administration block to Completion	Plaster, flooring, Ceiling, electrical works, plumbing works, paving around building / landscaping, painting and labeling.	00
Chalicha Friends Secondary School	Construction of twin science laboratory with a capacity of 90 students	Electricals, plumbing water and gas works, work top finishes, fume chamber finishes/ Cabinet, shelves, painting and labeling	1,150,000





PROJECT NAME	ACTIVITY	PENDING WORKS	AMOUNT
Kahuho Primary School	Construction of two classrooms to completion	Variation	0
Kiminini Primary School	Construction of one storey tuition block consisting of 18 number classrooms to completion	roofing, fixing of windows and doors, plastering, painting, flooring, staircase and access ramp finishes, drainage and plumbing works, fixing of rain water goods	30,373,244
St. Theresa Sikhendu Primary School	Construction of a storey building of 6 classrooms to completion	Access ramp, stair case, roofing, plastering, painting, fixing of windows and doors, flooring, plumbing works and mechanical works.	9,000,000
Kiminini Primary School	Construction of a stadia.	Completion of a stadia; excavation, landscaping and levelling, perimeter wall at supply of water and piping and construction door pit latrines.	13,027,203

**Show Ground Assistant Chief,s Office and Kahuho Primary School** was not considered for funding since the contractor had not submitted the variation BoQs and thus amount to be paid not known. The committee agreed that once the documents are availed and justified, the variation cost will be settled.

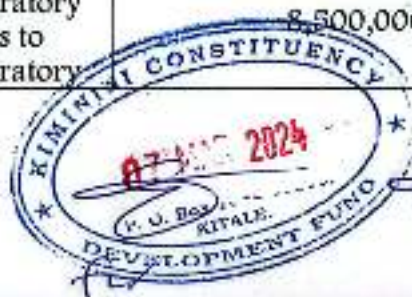
**Sikhendu Secondary School** was allocated Kshs.7,500,000 in 2020/2021 financial year for construction of a storey building of 6 classrooms. The funds for the project were delayed and disbursed in August, 2023. This led to delay in implementation of the project, change in cost estimates and more funds needed to ensure completion of the classrooms. The estimates drastically changed due to high cost of market prices of materials.

Michael Wamalwa Secondary School, Birunda was allocated funds in 2022/2023 for construction of a dining and AIC Kapkoi Sisal Secondary School for construction of a laboratory but were not captured in the 2023 ongoing report submitted to the Board since valuation of the pending works had not been done.

#### MIN 05/1/17/2024 NON-ALLOCATION OF FUNDS

The committee also discussed the following project that had been proposed but was not funded fully to completion due to inadequate funds and prioritization of the ongoing projects. The members had agreed to allocate enough funds in the financial year 2023/2024 financial year to ensure completion of the projects during submission of 2022/2023 financial year. All other projects were funded apart from St. Theresa Girls High School because the school principal had made a request to change of project activity form twin non storey to four number storey science laboratory which has been submitted to the NG-CDFC.

PROJECT NAME	INITIAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT ALLOCATED	BALANCE TO BE ALLOCATED
St. Theresa Girls High School, Construction of a twin laboratory with capacity of 90 students to lintel of a twin science laboratory	8,500,000	22,800,090	4,000,000	18,800,090





### MIN 06/1/17/2024 Infrastructure Development for Junior Secondary Schools

The Fund account manager informed the meeting the Board had issued a circular notifying the NGCDFC of Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Kiminini Constituency was allocated Kshs.18,200,583 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. The Sub County Director of Education Madam Isabella Ainda had listed JSS schools to be funded and thus the committee discussed and after deliberations, the NG-CDFC agreed to fund the following projects;

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Sikhendu Primary School	Construction of a storey building of 6 classrooms; phase one construction of 2 classrooms on the ground floor up to first floor slab.		7,500,000
2	Forest Primary School	Renovation of 5 classrooms to completion; flooring, painting, fixing of doors and windows, glazing, external and internal plastering and roofing.		3,200,583
3	Big tree Primary School	Construction of a storey building of 6 classrooms; phase one construction of 2 classrooms on the ground floor up to first floor slab.		7,500,000
4	Kiminini Primary School	Completion of a storey building of 18 classrooms; roofing, fixing of windows and doors, plastering, painting, flooring, staircase and access ramp finishes, drainage and plumbing works, fixing of rain water goods.	18,200,583	
	<b>Totals</b>		<b>18,200,583</b>	<b>18,200,583</b>

### MIN 07/1/17/2024 : Realignment of 2023/2024 project proposal in line with the NGCDF amendment 2023 and in line with ministry of education directive

- The Fund Account Manager read to the members the content of the circular from NG-CDF Board Ref No:NGCDFB/CEO/NGCDF CIRCULARS/VOL II 34 on the realignment of the proposal to the amendment 2023. The following items were deleted from the ACT.
- Sports (2%)
- Constituency oversight committee





The chair informed members that Kiminini NG-CDF was allocated Kshs.184,129,901 for development projects in the constituency. The committee members were taken through the ceilings and thereafter discussed the proposed projects as per the previous ward reports in consideration of prioritizing the ongoing projects. The members therefore agreed and forwarded the following projects to the Board for approval as tabulated below.

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
<b>Administration and Recurrent Expenditure (6%)</b>						
4-0026-139-2220205-100-2023-2024-37	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000		300,000	New
4-0026-139-2220205-100-2023-2024-36	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	80,000.00		80,000.00	New
4-0026-139-2220202-100-2023-2024-35	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
4-0026-139-2220101-100-2023-2024-34	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000.00		400,000.00	New
4-0026-139-2211305-100-2023-2024-33	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	230,000.00		230,000.00	New
4-0026-139-2211301-100-2023-2024-32	Bank Service Commission and Charges	Payment of Bank service commission and charges	63,000.00		63,000.00	New
4-0026-139-2211101-100-2023-2024-31	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	300,000.00		300,000.00	New
4-0026-139-2210805-100-2023-2024-29	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System.	100,000.00		100,000.00	New
4-0026-139-2210802-100-2023-2024-28	Other Committee Expenses	Payment of Other committee expenses	600,000.00		600,000.00	New





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-0026-139-2210801-100-2023-2024-27	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
4-0026-139-2210303-100-2023-2024-26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000.00		70,000.00	New
4-0026-139-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing	100,000.00		100,000.00	New
4-0026-139-2211102-100-2023-2024-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,089.59		200,089.59	New
4-0026-139-2210503-100-2023-2024-23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	65,000.00		65,000.00	New
4-0026-139-2211103-100-2023-2024-22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	80,000.00		80,000.00	New
4-0026-139-2211201-100-2023-2024-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	900,000.00		900,000.00	New
4-0026-139-2210504-100-2023-2024-20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
4-0026-139-2210203-100-2023-2024-19	Courier and Postal Services	Payment of Courier and Postal Services	950,000.00		950,000.00	New
4-0026-139-2210202-100-2023-2024-18	Internet Connections	Payment of Internet Connections Expenses	90,000.00		90,000.00	New
4-0026-139-2210201-100-2023-2024-17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00		50,000.00	New
4-0026-139-2210102-100-2023-2024-16	Water and Sewerage Charges	Payment of Water and Sewerage Charges	90,397.00		90,397.00	New



*(Handwritten signature)*



PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-0026-139-2210101-100-2023-2024-15	Electricity	Payment of Electricity charges	80,000.00		80,000.00	New
4-0026-139-2210701-100-2023-2024-14	Travel Allowance for NG-CDF Training	Payment of Travel Costs during training	200,000.00		200,000.00	New
4-0026-139-2210301-100-2023-2024-13	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	160,000.00		160,000.00	New
4-0026-139-2210303-100-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00		72,000.00	New
4-0026-139-2210302-100-2023-2024-11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel allowances	200,000.00		200,000.00	New
4-0026-139-2210811-100-2023-2024-10	NGCDF Committee allowances	Payment of committee allowances	1,000,000.00		1,000,000.00	New
4-0026-139-2710102-100-2023-2024-8	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	662,400.00		662,400.00	New
4-0026-139-2120101-100-2023-2024-6	NSSF	Employer contribution to NSSF for 8 staff	103,680		103,680	New
4-0026-139-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	40,000.00		40,000.00	New
4-0026-139-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport allowances to 8 NG-CDFC staff	324,000.00		324,000.00	New
4-0026-139-2110301-100-2023-2024-3	House Allowance	Payment of House allowances to 8 NG-CDFC staff	298,800.00		298,800.00	New
4-0026-139-2110202-100-2023-2024-2	Casual Labor and Internship	Payment of 2 staff Basic Wages	240,000.00		240,000.00	New
4-0026-139-2110201-100-2023-2024-1	Contractual Employees	Payment of 8 staff Basic salaries	2,136,720.00		2,136,720.00	New
	House levy	Payment of house levy to 8 staffs	503,913.6		503,913.6	new
<b>Monitoring and Evaluation/ Capacity Building (3%)</b>						
4-0026-139-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	600,000.00		600,000.00	New





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-0026-139-2211102-111-2023-2024-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	420,000.00		420,000.00	New
4-0026-139-2211101-111-2023-2024-14	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000.00		100,000.00	New
4-0026-139-2210811-111-2023-2024-13	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,100,000.00		1,100,000.00	New
4-0026-139-2210802-111-2023-2024-12	Other Committee Expenses	Payment of Other committee expenses.	400,000.00		400,000.00	New
4-0026-139-2210801-111-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
4-0026-139-2210710-111-2023-2024-10	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff	400,000.00		400,000.00	New
4-0026-139-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00		500,000.00	New
4-0026-139-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00		300,000.00	New
4-0026-139-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services	300,000.00		300,000.00	New
4-0026-139-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
4-0026-139-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New
4-0026-139-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-0026-139-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00		450,000.00	New
4-0026-139-2210401-111-2023-2024-2	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway	200,000.00		200,000.00	New
4-0026-139-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00		100,000.00	New
<b>Emergency Reserve</b>						
4-0026-139-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
<b>Bursary and Social Security Programme( 40%)</b>						
4-0026-139-2640103-103-2023-2024-4	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVC's), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,000,000.00		3,000,000.00	New
4-0026-139-2640106-103-2023-2024-3	Bursary for Special Schools	Bursary Payment for needy students in Special Schools	4,000,000.00		4,000,000.00	New
4-0026-139-2640102-103-2023-2024-2	Bursary for Tertiary Institutions	Bursary Payment for needy students in Tertiary Institutions	25,855,610		25,855,610	New
4-0026-139-2640101-103-2023-2024-1	Bursary for Secondary Schools	Bursary Payment for needy students in Secondary Schools	30,500,000		30,500,000	New
<b>Primary Schools Projects</b>						





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-026-139-2630209-104-2023-2024-3	Hill Primary School	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	750,000	0	750,000	new
4-026-139-2640507-113-2023-2024-4	Kikwamet Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	750,000	0	750,000	new
4-026-139-2630209-104-2023-2024-5	Mitoto Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	750,000	0	750,000	new
4-026-139-2630209-104-2023-2024-6	Wehoya Primary School	Construction to completion of 6 door pit latrine for Staff with one chamber for Persons with Disabilities	750,000	0	750,000	New
4-026-139-2630209-104-2023-2024-8	Kiminini Primary School	Completion of a stadia; excavation, landscaping and levelling of 125,000m by 152,000m at Kshs.7,285,700, construction of 40 meters perimeter wall at Kshs.1,227,800 , supply of water and piping at Kshs.1,185,000, drainage works at Kshs.3,421,500, construction of 9 door pit latrines with one chamber for Persons With Disabilities at Kshs.880,000.	22,027,203	9,000,000	13,027,203	ongoing



PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-026-139-2630209-104-2023-2024-7	Kiminini Primary School	Completion of a storey building of 18 classrooms: access ramp and staircase	50,373,244	20,000,000	12,172,661	ongoing
<b>Infrastructure Development for Junior Secondary Schools (NG-CDF)</b>						
4-026-139-2630209-104-2023-2024-7	Kiminini Primary	Completion of a storey building of 18 classrooms; roofing, fixing of windows and doors, plastering, painting, flooring, and access ramp finishes, drainage and plumbing works, fixing of rain water goods	50,373,244	00	18,200,583	ongoing
<b>Secondary Schools Projects</b>						
4-026-139-2630210-104-2023-2024-1	Chalicha Secondary School	Landscaping of a 500m-by-500m school field;excavation, levelling and re-grassing.	6,400,000	0	6,400,000	new
4-026-139-2630210-104-2023-2024-2	St Anthony Boys Secondary School	Landscaping of a 500m-by-500m school field; excavation,levelling and re-grassing.	6,400,000	0	6,400,000	new
4-026-139-2630210-104-2023-2024-3	St Andrew Baraton Boys Secondary School	Construction of 150 students' dormitory; foundation, walling and roofing.  (BQs available and attached)	9,000,000		4,300,000	new
4-026-139-2630210-104-2023-2024-4	Michael Wamalwa Secondary School, Birunda	Completion of a 150 students' capacity dining hall; roofing, plastering, painting, fixing of doors and windows, flooring and drainage	9,034,930	4,034,930	5,000,000	ongoing





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
4-026-139-2630210-104-2023-2024-7	AIC Kapkoi Sisal Secondary School	Completion of 90 students' capacity laboratory: roofing, plastering, painting, flooring, fixing of doors and windows drainage and mechanical works	9,034,930	4,034,930	5,000,000	ongoing
4-026-139-2630210-104-2023-2024-9	St. John Sirende Secondary School	Construction to completion of 6 door girls pit latrine with one chamber for Persons with Disabilities	750,000	0	750,000	new
4-026-139-2630210-104-2023-2024-6	Sikhendu Secondary School	Completion of a storey building of 6 classrooms; access ramp, stair case, roofing, plastering, painting, fixing of windows and doors, flooring, plumbing works and mechanical works.  (The project was approved in FY/2020-2021)	16,500,000	7,500,000	9,000,000	Ongoing
<b>Security Projects</b>						
4-026-139-2640507-113-2023-2024-1	Naisambu Police Station	Completion of a 5 roomed police post; fixing of windows and doors and flooring.  (After project approval the PMC introduced more rooms to accommodate a juvenile holding cell and two extra offices, hence increase in overall plinth area which increased the cost in addition to	3,632,758	2,832,758	800,000	ongoing

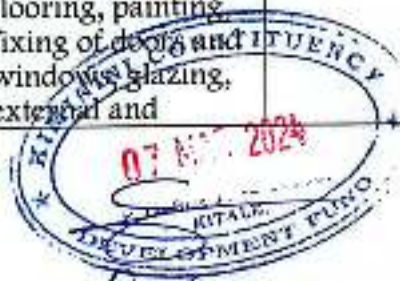


PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
		variations in material cost due to delayed fund disbursement.)				
4-026-139-2640507-113-2023-2024-2	Kiminini Police Post	Completion of 3 roomed Director of Criminal Investigation office: Tiling and installation of pavement.	2,400,000	2,400,000	300,000	Ongoing
<b>Climate Mitigation Projects</b>						
4-026-139-2640510-110-2023-2024-1	Climate Mitigation Project	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000.00 per school for each the following 30 schools: Birunda primary, Kirenga primary, Bikeke Primary, Toro primary, Chris Wamalwa primary, Simatwet primary, Hill school Primary, Wiyeta Primary, Nyamira primary, Kabuyefwe primary, Mucharage Primary, Show ground primary, Kibagenge primary, Wehoya primary, Kiminini primary, Nabiswa primary, Lulu Primary School, Kibomet Primary School, St Polycarp Secondary School, St Teresas Girls Secondary School, AIC Kapkoi Sisal Secondary School, Chalicha Secondary School, Michael Wamalwa	3,000,000		3,000,000	New





PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
		Secondary School, Milele Secondary School, Mufutu Secondary School, Nabiswa Secondary School, Wamuini Secondary School, Kiminini NG-CDF Office, Kiminini Police Post, Naisambu Police Station and Nabiswa Secondary School				
4-026-139-2640510-110-2023-2024-2	Climate Mitigation Project	Afforestation of Kitale Forest. Purchase, transportation and planting of 5,000 indigenous tree seedlings	3,680,000		3,680,000	New
4-026-139-2640510-110-2023-2024-3	Climate Mitigation Project	Afforestation of Sikhendu Forest. Purchase, transportation and planting of 3,000 exotic tree seedlings	2,520,000		2,520,000	New
<b>TOTALS</b>					<b>184,129,901</b>	
<b>Infrastructure Development for Junior Secondary Schools (MOE)</b>						
4-026-139-2630209-104-2023-2024-9	Sikhendu Primary School	Construction of a storey building of 6 classrooms; phase one construction of 2 classrooms on the ground floor up to first floor slab.	23,500,000		7,500,000	New
4-026-139-2630209-104-2023-2024-10	Forest Primary School	Renovation of 5 classrooms to completion; flooring, painting, fixing of doors and windows glazing, external and	3,200,583		3,200,583	New



PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE	AMOUNT ALLOCATED (KSHS)	STATUS
		internal plastering and roofing.				
4-026-139-2630209-104-2023-2024-11	Big tree Primary School	Construction of a storey building of 6 classrooms; phase one construction of 2 classrooms on the ground floor up to first floor slab.	23,500,000		7,500,000	New
TOTALS					18,200,583	
GRAND TOTALS					202,330,484	

**MIN 08 / 1/17/2024: ADJOURNMENT.**


Chairman thanked all members for their participation in the meeting and being no any other business, he closed the meeting at 8:40 Pm with a word of prayer from Mathew Wafula.

Confirmed:

NGCDFC Chairman: Robert Otsyula

Sign:  Date: 17/01/2024

NGCDFC Secretary: Eunice Wanyonyi

Sign:  Date: 17/01/2024

**Contractual Employees' (Administration and Recurrent) – Annex 1**

Description	Rate	Number of Months	Total amount (PA)
<b>Contractual Employees From July 2023 to June 2024</b>			
Accounts Assistant	32,630	8	261,040.00
Clerk of Works	32,630	8	261,040.00
Administration assistant/secretary	32,630	8	261,040.00
Records Management Assistant	32,630	8	261,040.00
Driver	25,289	8	202,312.00
Security	19,000	8	152,000.00
Office Assistant	19,000	8	152,000.00
<b>TOTAL</b>			<b>2,325,708.00</b>







**Salaries- Casual labour and Internship (Administration and Recurrent)- Annex 2**

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labour and Internship	2	10,000	12	240,000
<b>TOTAL</b>				<b>240,000.00</b>

**House Allowance (Administration and Recurrent) –Annex 3**

Description	Rate	Number of Months	Total amount (PA)
<b>House allowance From July 2023 -to June 2024</b>			
Accounts Assistant	5,800	8	46,400
Clerk of Works	6,000	8	48,000
Administration assistant/secretary	3850	8	30,800
Records Management Assistant	3850	8	30,800
Driver	3,000	8	24,000
Security	3,000	8	24,000
Office Assistant	3,000	6	18,000
<b>TOTAL</b>			<b>335,800</b>

**Contribution to NSSF (Administration and Recurrent) - Annex 4**

Description	Rate	Number of Months	Total amount (PA)
<b>Employer Contribution to NSSF From July 2023 –June 2024</b>			
Accounts Assistant	1,080	6	6,480
Clerk of Works	1,080	6	6480
Administration assistant/secretary	1,080	6	6480
Records Management Assistant	1,080	6	6480
Driver	1,050	6	6300
Security	960	6	5760
Office Assistant	960	6	5760
<b>TOTAL</b>			<b>103,872</b>

**Gratuity (Administration and Recurrent) - Annex 5**

Description	Rate	Number of Months	Total amount (PA)
<b>Gratuity Contractual Employees From July 2023 – June 2024</b>			
Clerk of Works	10,153	8	80,922.4
Accounts Assistant	10,153	8	80,922.4
Administration assistant/secretary	10,153	8	80,922.4



*[Handwritten signature]*

Records Management Assistant	32,630	8	80,922.4
Driver	25,289	8	62,716.72
Security	19,000	8	47,120.00
Office Assistant	19,000	8	47,120.00
TOTAL			662,400

**Transport Allowance (Administration and Recurrent) - Annex 6**

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,000	12	48,000
Clerk of Works	6,000	12	72,000
Administration assistant/secretary	4,000	12	48,000
Records Management Assistant	4,000	12	48,000
Driver	3,000	12	36,000
Security	3,000	12	36,000
Office Assistant	3,000	12	36,000
TOTAL			324,000

**Leave Allowances (Administration and Recurrent) - Annex 7**

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	8,000	12	8,000
Clerk of Works	8,000	12	8,000
Administration assistant/secretary	5,000	12	5,000
Records Management Assistant	5,000	12	5,000
Driver	5,000	12	5,000
Security	5,000	12	5,000
Office Assistant	4,000	12	4,000
TOTAL			40,000.00

**Domestic Travel and Subsistence- Annex 10**

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	5,000	5	20,000	100,000.00
Accommodation - Domestic Travel	10	10,000	2	20,000	200,000.00
Daily Subsistence Allowance	24	1,000	3	24,000	72,000.00
Travel allowances for NG-CDFC trainings	10	2,500	4	25,000	100,000.00





TOTAL						472,000
-------	--	--	--	--	--	---------

#### NGCDFC Allowances (Administration – Annex 11

	Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	9 Members	5,000.00	5	45,000.00	225,000
	1 Member	7,000.00	5	70,000.00	70,000
NG-CDFC Allowance	9 member	10,000	9	100,000	900,000
	1 member	14,000	8	14,000	112,000
TOTAL					1,300,000

#### NGCDFC Allowances ( monitoring and evaluation)- Annex 12

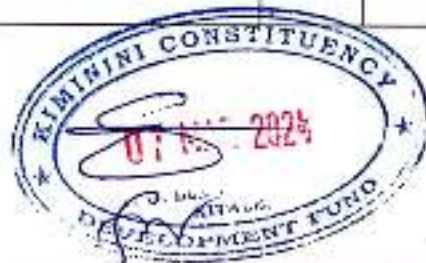
	Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	9 Members	5,000.00	10	45,000.00	450,000
	1 Member	7,000.00	10	7,000.00	70,000
NG-CDFC Allowance	9 member	5,000	12	45,000	540,000
	1 member	7,000	10	7,000	50,000
TOTAL					1,100,000

#### NG – CDFC Allowances -Travel ( Monitoring and evaluation)– Annex 13

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	4	20,000	200,000
			TOTAL	200,000

#### Domestic Travel and Subsistence and other transport Cost- Annex 14

Item	Description	days	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	20,000	150,000	150,000
2210302	Accommodation - Domestic Travel		10	25,000	250,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Training Expenses					420,000
2210701	Travel Allowance		10	20,000	200,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,500	30,000	150,000
2210710	Accommodation Allowance					580,000



*[Handwritten Signature]*

TOTAL					930,000
-------	--	--	--	--	---------

**Budget for COC Members – Annex 15**

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	8	300,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Refined fuels and lubrications for Transport				250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				150,000
<b>TOTAL</b>				<b>1,500,000.00</b>





### THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 139

CONSTITUENCY NAME: KIMINI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
139/AP1	Administration/Recurrent	11,040,000.00
139/AP2	Monitoring and evaluation/Capacity Building	5,520,000.00
139/2640100	Bursary/Mocks/Cats	83,355,810.00
139/2640200	Emergency Projects	8,691,047.00
139/2640507	Security Projects	1,100,000.00
139/2640510	Environmental Projects	9,200,000.00
139/2630209	Capital Grants to Primary Schools	65,573,827.00
139/2630210	Capital Grants to Secondary Schools	36,850,000.00
<b>TOTAL</b>		<b>202,330,484.00</b>

*Lucie Wanyonyi*

*[Signature]*

07, 03, 2024

Chairman

Signature

Date

*ERIC GITONGA*

*[Signature]*

7, 3, 2024

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMINI County Transzola

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 11,040,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0026-139-2210904-100-2023-2024-1	Payment of Motor Vehicle Insurance	New Project	300,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0026-139-2220205-100-2023-2024-2	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	80,000.00
Maintenance of Office Furniture and Equipment	4-0026-139-2220202-100-2023-2024-3	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0026-139-2220101-100-2023-2024-4	Payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00
Contracted Guards and Cleaning Services	4-0026-139-2211305-100-2023-2024-5	Payment of Contracted Guards and Cleaning Services	New Project	230,000.00
Bank Service Commission and Charges	4-0026-139-2211301-100-2023-2024-6	Payment of Bank service commission and charges	New Project	63,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0026-139-2211101-100-2023-2024-7	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	300,000.00
National Celebrations	4-0026-139-2210805-100-2023-2024-8	Payment of National Celebrations Hiring of chairs.	New Project	100,000.00





**National Government Constituencies Development Fund**  
Fourth Schedule Report

		lights and Public Address System.		
Other Committee Expenses	4-0026-139-2210802-100-2023-2024-9	Payment of Other committee expenses	New Project	600,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-139-2210901-100-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0026-139-2210903-100-2023-2024-11	Payment of Daily Subsistence Allowance	New Project	70,000.00
Purchase of Uniforms and Clothing Staff	4-0026-139-2211016-100-2023-2024-12	Purchase of Uniforms and Clothing	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-100-2023-2024-13	Payment of Supplies and Accessories for Computers and Printers	New Project	200,089.69
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-139-2210503-100-2023-2024-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	65,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-139-2211103-100-2023-2024-15	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0026-139-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	900,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Courier and Postal Services	4-0026-139-2210203-100-2023-2024-18	Payment of Courier and Postal Services	New Project	950,000.00
Internet Connections	4-0026-139-2210202-100-2023-2024-19	Payment of Internet Connections Expenses	New Project	90,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-100-2023-2024-20	Payment of Telephone Expenses	New Project	50,000.00
Water and Sewerage Charges	4-0026-139-2210102-100-2023-2024-21	Payment of Water and Sewerage Charges	New Project	90,397.00
Electricity	4-0026-139-2210101-100-2023-2024-22	Payment of Electricity charges	New Project	80,000.00
Travel Allowance for NG-CDF Training	4-0026-139-2210701-100-2023-2024-23	Payment of Travel Costs during training	New Project	200,000.00
Travel Costs Airlines, Bus, Railway, Mileage Allowances.	4-0026-139-2210301-100-2023-2024-24	Payment of Travel Costs Airlines, Bus, Railway, Mileage Allowances.	New Project	160,000.00
Daily Subsistence Allowance	4-0026-139-2210403-100-2023-2024-25	Payment of Daily Subsistence Allowance	New Project	72,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Accommodation - Domestic Travel	4-0026-139-2210302-100-2023-2024-26	Payment of Accommodation - Domestic Travel allowances	New Project	200,000.00
NGCDF Committee allowances	4-0026-139-2210311-100-2023-2024-27	Payment of committee allowances	New Project	1,000,000.00
	4-0026-139-2710102-100-2023-2024-28	Payment of gratuity to 8 NG-CDFC staff	New Project	682,400.00
NSSF	4-0026-139-2120101-100-2023-2024-29	Employer contribution to NSSF for 8 staff	New Project	103,680.00
Leave Allowance	4-0026-139-2110320-100-2023-2024-30	Payment of Leave allowances to 8 NG-CDFC staff	New Project	40,000.00
Transport Allowance	4-0026-139-2110314-100-2023-2024-31	Payment of Transport allowances to 8 NG-CDFC staff	New Project	324,000.00
House Allowance	4-0026-139-2110301-100-2023-2024-32	Payment of House allowances to 8 NG-CDFC staff	New Project	298,800.00
Casual Labor and Internship	4-0026-139-2110202-100-2023-2024-33	Payment of 2 staff Basic Wages	New Project	240,000.00
Contractual Employees	4-0026-139-2110201-100-2023-2024-34	Payment of 8 staff Basic salaries	New Project	2,136,720.00
House levy	4-0026-139-2110301-100-2023-2024-35	Payment of house levy to 8 staffs	New Project	503,913.41
<b>TOTAL:</b>				<b>11,040,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*7, 03, 2024*

NAME: \_\_\_\_\_

*J. E. Gitonga*

POSITION: \_\_\_\_\_

*FAM*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,520,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0026-139-2211201-111-2023-2024-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	4-0026-139-2211101-111-2023-2024-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	100,000.00
NG-CDFC Allowance	4-0026-139-2210811-111-2023-2024-3	Payment of NG-CDFC allowances.	New Project	1,100,000.00
Supplies and Accessories for Computers and Printers	4-0026-139-2211102-111-2023-2024-4	Payment of Supplies and Accessories for Computers and Printers	New Project	420,000.00
Other Committee Expenses	4-0026-139-2210802-111-2023-2024-5	Payment of Other committee expenses.	New Project	400,000.00
Catering Services	4-0026-139-2210801-111-2023-2024-6	Payment of catering Services (receptions),Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Accommodation Allowance	4-0026-139-2210710-111-2023-2024-7	Payment of Accommodation Allowance for NG-CDF Staff	New Project	400,000.00
Hire of Training Facilities and	4-0026-139-2210704-111-2023-2024-8	Payment of Hire of Training Facilities and Equipment	New Project	500,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Equipment				
Production and Printing of Training Materials	4-0026-139-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services Drug and HIV trainings are mandatory	4-0026-139-2210702-111-2023-2024-10	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMGs Training on NG-CDF related issues.	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-139-2210504-111-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Publishing and Printing Services	4-0026-139-2210502-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	100,000.00
Daily Subsistence Allowance	4-0026-139-2210303-111-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-139-2210302-111-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	450,000.00
Travel Costs Airlines, Bus, Railway, Mileage Allowances.	4-0026-139-2210401-111-2023-2024-15	Payment of Travel Costs Airlines, Bus, Railway, Mileage Allowances	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-139-2210201-111-2023-2024-16	Payment of Telephone Expenses	New Project	100,000.00
<b>TOTAL:</b>				<b>5,520,000.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

J.E. Gitonga

POSITION:

FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzonia  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Social Security Programme	4-0026-139-2640103-103-2023-2024-1	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	3,000,000.00
<b>TOTAL:</b>				3,000,000.00

Person completing form

SIGNATURE:  DATE: 7, 03, 2024

NAME: J-E Gilroy POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Special Schools	4-0026-139-2640105-103-2023-2024-3	Bursary Payment for needy students in Special Schools	New Project	4,000,000.00
<b>TOTAL:</b>				<b>4,000,000.00</b>

Person completing form

SIGNATURE:

DATE:

07.03.2024

NAME:

J.E. Gitonga

POSITION:

FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzola  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 25,855,610.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Tertiary Institutions	4-0026-139-2640102-103-2023-2024-4	Bursary Payment for needy students in Tertiary Institutions	New Project	25,855,610.00
<b>TOTAL:</b>				25,855,610.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2024  
NAME: J.E. Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzoia  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 30,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0026-139-2640101-103-2023-2024-5	Bursary Payment for needy students in Secondary Schools	New Project	30,500,000.00
<b>TOTAL:</b>				<b>30,500,000.00</b>

Person completing form

SIGNATURE:  DATE: 07.03.2024  
NAME: J-E Gitonga POSITION: FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139  
Constituency Name KIMININI County Transzota  
Project Number 2640204  
Project Title Emergency Projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,691,047.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0025-139-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form   
SIGNATURE: ..... DATE: 7, 3, 2024  
NAME: J.E. Gitanga ..... POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 139  
Constituency Name KIMININI County Transzala  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naisambu Police Station	4-0026-139-2640507-113-2023-2024-1	Completion of a 5 roomed police post fixing of windows and doors and flooring.	New Project	800,000.00
Kimini Police Post	4-0026-139-2640507-113-2023-2024-2	Completion of 3 roomed Director of Criminal Investigation office Tiling and installation of pavement.	New Project	300,000.00
<b>TOTAL:</b>				<b>1,100,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139

Constituency Name KIMININI County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Project	4-0026-139-2640510-110-2023-2024-3	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000.00 per school for each the following 30 schools Bhunda primary, Krenga primary, Bivaka Primary, Toro primary, Chris Wamalwa primary, Simatwet primary, Hill school Primary, Wiyota Primary, Nyamira primary, Kabuyefwa primary, Mucharaga Primary, Show ground primary, Kibagerge primary, Wehaya primary, Kiminini primary, Nablwa primary, Lulu Primary School, Kibomet Primary School, St Polycarp Secondary School, St Teresa's Girls Secondary School, AIC Kapkai Sisal Secondary School, Ohelicha Secondary School, Michael Wamalwa Secondary School, Milele Secondary School, Mututu Secondary School, Nablwa Secondary School, Wamuni Secondary School, Kiminini NG-CDF Office, Kiminini Police Post, Naisambu Police Station and Nablwa Secondary School	New Project	3,000,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Climate Mitigation Project	4-0026-139-2640510-110-2023-2024-4	Afforestation of Kisile Forest. Purchase, transportation and planting of 5,000 indigenous tree seedlings	New Project	3,680,000.00
Climate Mitigation Project	4-0026-139-2640510-110-2023-2024-5	Afforestation of Sikhendu Forest. Purchase, transportation and planting of 3,000 exotic tree seedlings	New Project	2,520,000.00
<b>TOTAL:</b>				<b>9,200,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 7, 03, 2024  
NAME: J-E Gitanga POSITION: FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 139

**Constituency Name** KIMININI **County** Transzoia

**Project Number** 2530209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 65,573,627.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hil Primary School	4-0026-139-2530209-263-2023-2024-1	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	750,000.00
Kikwamei Primary School	4-0026-139-2630209-263-2023-2024-2	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	750,000.00
Mitoo Primary School	4-0026-139-2630209-263-2023-2024-3	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	750,000.00
Wahaya Primary School	4-0026-139-2630209-263-2023-2024-8	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	750,000.00
Kimini Primary School	4-0026-139-2630209-263-2023-2024-10	Completion of a storey building of 18 classrooms access ramp and staircase	New Project	12,172,661.00
Kimini Primary School	4-0026-139-2630209-263-2023-2024-11	Completion of a stadia excavation, landscaping and levelling of 125,000m by 152,000m at Kshs. 7,285,700 ,construction of 40 metres perimeter wall at Kshs. 1,227,800 , supply of water and piping at Kshs.1,185,000,	New Project	14,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		drainage works at Kshs. 3,421,500, construction of 9 door pit latrines with one chamber for Persons With Disabilities at Kshs.880,000.		
Kimini Primary School	4-0026-139-2630209-263-2023-2024-12	Completion of a storey building of 16 classrooms roofing, fixing of windows and doors, plastering, painting, flooring, and access ramp finishes, drainage and plumbing works, fixing of rain water goods	New Project	18,200,583.00
Sikheni Primary School	4-0026-139-2630209-263-2023-2024-13	Construction of a storey building of 6 classrooms phase one construction of 2 classrooms on the ground floor up to first floor slab.	New Project	7,500,000.00
Forest Primary School	4-0026-139-2633209-263-2023-2024-14	Renovation of 5 classrooms to completion flooring, painting, fixing of doors and windows, glazing, external and internal plastering and roofing.	New Project	3,200,583.00
Big tree Primary School	4-0026-139-2630209-263-2023-2024-15	Construction of a storey building of 6 classrooms phase one construction of 2 classrooms on the ground floor up to first floor slab.	New Project	7,500,000.00
<b>TOTAL:</b>				<b>65,573,827.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

*7 / 03 / 2024*

*J.E Gitonga*

*FAM*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 139  
 Constituency Name KIMINI County Transzola  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,850,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chalcha Secondary School	4-0026-139-2630210-263-2023-2024-1	Landscaping of a 500m-by-500m school field excavation, leveling and re-grassing.	New Project	6,400,000.00
St Anthony Boys Secondary School	4-0026-139-2630210-263-2023-2024-2	Landscaping of a 500m-by-500m school field excavation, leveling and re-grassing.	New Project	6,400,000.00
St Andrew Baraton Boys Secondary School	4-0026-139-2630210-263-2023-2024-3	Construction of 150 students dormitory foundation, walling and roofing..	Ongoing Project	4,300,000.00
Michael Wamalwa Secondary School, Brunda	4-0026-139-2630210-263-2023-2024-4	Completion of a 150 students capacity dining hall roofing, plastering, painting, fixing of doors and windows, flooring and drainage works.	Ongoing Project	5,000,000.00
AIC Kapkol Sial Secondary School	4-0026-139-2630210-263-2023-2024-5	Completion of 90 students capacity laboratory roofing, plastering, painting, flooring, fixing of doors and windows drainage and mechanical works	Ongoing Project	5,000,000.00
St. John Sirende Secondary School	4-0026-139-2630210-263-2023-2024-6	Construction to completion of 6 door pit latrine with one chamber for Persons with Disabilities	New Project	750,000.00
Sikhendu Secondary School	4-0026-139-2630210-263-2023-2024-7	Completion of a storey building of 6 classrooms access ramp.	New Project	9,000,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	star case, roofing, plastering, painting, fixing of windows and doors, flooring, plumbing works and mechanical works		
<b>TOTAL:</b>			38,850,000.00

Person completing form

SIGNATURE:



DATE:

7, 03, 2024

NAME:

J.E. Gitonga

POSITION:

FAM

