



National Government Constituencies Development Fund
Soy Constituency,
P.O Box 731-30100,
Eldoret, Kenya.

Tel: | Cell: 0725732332

Email: cdfsoy@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF SOY

7th JUNE 2023.

OUR REF: SOY/NG-CDF/NG-CDFB/2022/2023/002

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF SOY NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2022/2023.

Reference is made to the above subject matter.

I hereby submit the project proposal for Soy Constituency for the financial year 2022/2023

Attached herein are:

1. NG-CDFC minutes dated 10th May 2023
2. Constituency project submission form (Third Schedule)
3. Project description form (Fourth Schedule)
4. Ward open forum public meeting report

Thanking you for your kind consideration.

Yours Faithfully,

Matthew K. Tanui



AG. Fund Account Manager

Soy Constituency

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 141

CONSTITUENCY NAME: SOY

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
141/AP1	Administration/Recurent	9,529,963.20
141/AP2	Monitoring and evaluation/Capacity Building	4,764,932.00
141/2640100	Bursary/Mocks/Cats	54,173,352.00
141/2640200	Emergency Projects	7,636,190.00
141/2640507	Security Projects	500,000.00
141/2640509	Sports Activities	3,176,654.15
141/2640510	Environmental Projects	3,176,653.65
141/2640506	Electricity Projects	5,000,000.00
141/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
141/2630209	Capital Grants to Primary Schools	46,180,000.00
141/2630210	Capital Grants to Secondary Schools	6,720,000.00
141/2630211	Capital Grants to Tertiary Institutions and Universities	15,000,000.00
TOTAL		158,857,745.00

DAVID K. KOSKEI



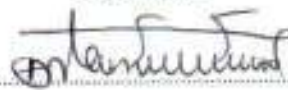
07, 06, 2023

Chairman

Signature

Date

MAMBO K. OCHI



07, 06, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,963.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-141-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	2,696,040.00
Internship	4-0027-141-2110202-100-2022-2023-2	Payment of staff 2 Basic Wages	New Project	288,000.00
House Allowance	4-0027-141-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	408,000.00
Transport Allowance	4-0027-141-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	348,000.00
Leave Allowance	4-0027-141-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	48,000.00
NSSF	4-0027-141-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	129,600.00
	4-0027-141-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	847,201.20
Electricity	4-0027-141-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	288,000.00
Internet Connections	4-0027-141-2210202-100-2022-2023-10	Payment of Internet Connections Expenses	New Project	69,588.00
Courier and Postal Services	4-0027-141-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	52,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-141-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	75,000.00
Accommodation - Domestic Travel	4-0027-141-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0027-141-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0027-141-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	10,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-141-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0027-141-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	100,000.00
NGCDFC Allowance	4-0027-141-2210811-100-2022-2023-20	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-141-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	850,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-141-2211103-100-2022-2023-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Bank Service Commission and Charges	4-0027-141-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	96,006.00
Contracted Guards and Cleaning Services	4-0027-141-2211305-100-2022-2023-26	Payment of Contracted Guards and Cleaning Services	New Project	140,000.00
Maintenance Expenses - Motor Vehicles	4-0027-141-2220101-100-2022-2023-27	Payment of Maintenance Expenses - Motor Vehicles	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0027-141-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	146,528.00
TOTAL:				9,529,963.20

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

MATHIAS K. TORU

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2110201
Project Title Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,696,040.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-141-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	2,696,040.00
TOTAL:				2,696,040.00

Person completing form

SIGNATURE:

Matthew K. Amuli

DATE:

07.06.2023

NAME:

MATTHEW K. AMULI

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 288,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internship	4-0027-141-2110202-100-2022-2023-2	Payment of staff 2 Basic Wages	New Project	288,000.00
TOTAL:				288,000.00

Person completing form

SIGNATURE:

Matthew K. Umuho

DATE:

07.06.2023

NAME:

Matthew K. Umuho

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 408,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0027-141-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	408,000.00
TOTAL:				408,000.00

Person completing form

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Matthew K. Chui

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2110314
Project Title Transport Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 348,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0027-141-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	348,000.00
TOTAL:				348,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

MATHIAS W. THORPE

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0027-141-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	48,000.00
TOTAL:				48,000.00

Person completing form

SIGNATURE:

DATE:

07 / 08 / 2023

NAME:

MATTHEW K. CHELUU

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 129,600.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-141-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	129,600.00
TOTAL:				129,600.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2022

NAME:

MATHEW K. MATHU

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 847,201.20 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0027-141-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	847,201.20
TOTAL:				847,201.20

Person completing form

SIGNATURE:

Matthew K. Mutitu

DATE:

07 / 06 / 2023

NAME:

Matthew K. Mutitu

POSITION:

Field Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 60,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0027-141-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:

DATE:

07.06.2022

NAME:

Matthew K. Torili

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 298,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	288,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
TOTAL:				298,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 69,588.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0027-141-2210202-100-2022-2023-10	Payment of Internet Connections Expenses	New Project	69,588.00
TOTAL:				69,588.00

Person completing form

SIGNATURE:

Matthew K. Cheluu

DATE:

07, 06, 2023

NAME:

Matthew K. Cheluu

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 52,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0027-141-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	52,000.00
TOTAL:				52,000.00

Person completing form:

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Matthew K. Tareu

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 175,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-141-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	75,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-141-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
			TOTAL:	175,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07.06.2023

NAME:

Matthew W. Torili

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0027-141-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Accommodation - Domestic Travel	4-0027-141-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	200,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07.06.2022

NAME:

Mathew K. Arlu

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 141

Constituency Name: SOY County: Uasin Gishu

Project Number: 2210303

Project Title: Daily Subsistence Payment of Daily Subsistence Allowance

Sector: Administration & Recurrent

Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 60,000.00 dated

Amount allocated last financial year: dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-141-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	60,000.00
TOTAL:				60,000.00

Person completing form: *[Signature]*

SIGNATURE: *[Signature]* DATE: 07, 06, 2023

NAME: MATHEW K. IROU POSITION: Fund Account Manager

NG-CDF SOY
 FUND ACCOUNT MANAGER
 P.O. Box 731-30100,
 ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 92,627.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0027-141-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	10,000.00
Publishing and Printing Services	4-0027-141-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	82,627.00
TOTAL:				92,627.00

Person completing form

SIGNATURE:

Matthew K. Tindui

DATE:

07, 06, 2023

NAME:

Matthew K. Tindui

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210503
Project Title Subscriptions to Newspapers, Magazines and Periodicals
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-141-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
TOTAL:				20,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 07, 06, 2022
NAME: Matthew K. Thuru POSITION: Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 741-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210504
Project Title Advertising, Awareness and Publicity Campaigns
Sector Administration & Recurrent

Status of projects

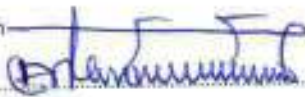
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 250,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity	New Project	50,000.00
			TOTAL:	250,000.00

Person completing form

SIGNATURE:



DATE:

07, 06, 2023

NAME:

MATTHEW K. Ombui

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210801
Project Title Catering Services (receptions), Accommodation, Gifts, Food and Drinks
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07.06.2023

NAME:

ROSAHEO K. GORRE

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0027-141-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	100,000.00
Other Committee Expenses	4-0027-141-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	200,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

Matthew K. Uruu

DATE:

07, 06, 2023

NAME:

Matthew K. Uruu

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,548,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0027-141-2210811-100-2022-2023-20	Payment of NGCDFC allowances	New Project	1,248,000.00
NGCDFC Allowance	4-0027-141-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,300,000.00
TOTAL:				2,548,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

WALTER K. KALU

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ILDORIT

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2210904

Project Title Motor Vehicle Insurance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0027-141-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

07, 06, 2023

NAME:

Matthew K. Chelui

POSITION:

Fund Account manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2211101
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,150,304.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	850,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,304.00
			TOTAL:	1,150,304.00

Person completing form

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Markos K. Arino

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDHRET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0027-141-2211103-100-2022-2023-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 07.06.2023
NAME: MATHEW K. TORUM POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 700,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
TOTAL:				700,000.00

Person completing form

SIGNATURE:



DATE:

07.08.2023

NAME:

MATIAS K TOROI

POSITION:

Fuels Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 96,006.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0027-141-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	96,006.00
TOTAL:				96,006.00

Person completing form

SIGNATURE:



DATE:

07/06/2023

NAME:

Matthew K. Karuri

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2211305
Project Title Contracted Guards and Cleaning Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 140,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0027-141-2211305-100-2022-2023-26	Payment of Contracted Guards and Cleaning Services	New Project	140,000.00
			TOTAL:	140,000.00

Person completing form

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Matthew R Gwani

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2220101

Project Title Maintenance Expenses – Motor Vehicles

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0027-141-2220101-100-2022-2023-27	Payment of Maintenance Expenses - Motor Vehicles	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:

DATE:

07 / 06 / 2023

NAME:

Matthew K. Torles

POSITION:

Field Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 146,528.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0027-141-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	146,528.00
			TOTAL:	146,528.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07.06.2023

NAME:

Mathew K. Samui

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,932.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-141-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0027-141-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-141-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	40,000.00
Publishing and Printing Services	4-0027-141-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	82,627.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity	New Project	50,000.00
Travel Allowance	4-0027-141-2210401-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0027-141-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	New Project	420,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

trainings are mandatory.				
Production and Printing of Training Materials	4-0027-141-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0027-141-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	412,001.00
Accommodation Allowance	4-0027-141-2210402-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0027-141-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	200,000.00.
NGCDFC Allowance	4-0027-141-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,304.00
Supplies and Accessories for Computers and Printers	4-0027-141-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
TOTAL:				4,764,932.00

Person completing form: *[Signature]*
SIGNATURE: **DATE:** 07, 06, 2022
NAME: MATHIAS K. CHEW **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2211102
Project Title Supplies and Accessories for Computers and Printers
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0027-141-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

MARTIN K. UGUTU

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210401
Project Title Travel Costs (airlines, bus, railway, etc.)
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0027-141-2210401-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

Matthew K. Chelui

DATE:

07, 08, 2023

NAME:

Matthew K. Chelui

POSITION:

Field Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210402
Project Title Accommodation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-141-2210402-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07.08.2023

NAME:

Mariam K. Ireri

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P. O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 40,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-141-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Matthew K. Uroku

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-50100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
 Constituency Name SOY County Uasin Gishu
 Project Number 2210702
 Project Title Remuneration of Instructors and Contract Based Training Services
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 420,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0027-141-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	New Project	420,000.00
			TOTAL:	420,000.00

Person completing form

SIGNATURE:

Matthew K. Thuru

DATE:

07, 06, 2023

NAME:

Matthew K. Thuru

POSITION:

Fund Account Manager.

NG-CDF SOY
 FUND ACCOUNT MANAGER
 P.O. Box 733-30100,
 ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210703
Project Title Production and Printing of Training Materials
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0027-141-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

Matthew K. Thuru

DATE:

07, 06, 2022

NAME:

Matthew K. Thuru

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2210704
Project Title Hire of Training Facilities and Equipment
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 412,001.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0027-141-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	412,001.00
			TOTAL:	412,001.00

Person completing form

SIGNATURE:

Matthew W. Talle

DATE:

07, 06, 2023

NAME:

Matthew W. Talle

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 54,173,352.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0027-141-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	41,173,352.00
Bursary - Tertiary Institutions	4-0027-141-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	13,000,000.00
TOTAL:				54,173,352.00

Person completing form

SIGNATURE:

DATE:

07, 06, 2023

NAME:

Matthew K. Karili

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 41,173,352.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0027-141-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools.	New Project	41,173,352.00
TOTAL:				41,173,352.00

Person completing form

SIGNATURE:

DATE:

07, 08, 2023

NAME:

Matthew K. Karim

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0027-141-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	13,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE:



DATE:

07, 06, 2023

NAME:

Matthew K Tharu

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-141-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

Matthew R. Tarku

DATE:

07, 06, 2023

NAME:

Matthew R. Tarku

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 733-80100,
N. GOVT

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
 Constituency Name SOY County Uasin Gishu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 46,180,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matunda RC Primary School	4-0027-141-2630209-263-2022-2023-1	Renovation of 4 Classrooms Plastering, flooring, fixing doors and window panes, painting and decoration	New Project	1,000,000.00
Emgwen Gaa Primary School	4-0027-141-2630209-263-2022-2023-2	Construction to completion of 1 Classroom	New Project	950,000.00
Mobet Primary School	4-0027-141-2630209-263-2022-2023-3	Construction to completion of 4 door girls Pit Latrines with One chamber for Persons With Disabilities	New Project	480,000.00
Cheplelaibel Primary School	4-0027-141-2630209-263-2022-2023-4	Construction to completion of 3 door boys Pit Latrines with a uninal with One chamber for Persons With Disabilities	New Project	480,000.00
Ndalat Simatwo Primary School	4-0027-141-2630209-263-2022-2023-5	Construction to completion of 1 Classroom.	New Project	950,000.00
Greenfield Primary School	4-0027-141-2630209-263-2022-2023-6	Fencing to completion of 480 meters school compound using high chain link secured with binding wire to barbed wire and concrete posts	New Project	1,500,000.00
Lelboinet Primary School	4-0027-141-2630209-263-2022-2023-7	Renovation of 4 classrooms Plastering, flooring, fixing doors and window panes, painting and decoration.	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

St. Stephens Primary School Jabali	4-0027-141-2630209-263-2022-2023-8	Construction to completion of 1 Classroom	New Project	950,000.00
Ngeny Primary School	4-0027-141-2630209-263-2022-2023-9	Renovation of 8 No. classrooms Plastering, flooring, fixing doors and window panes, painting and decoration.	New Project	2,000,000.00
Mois Bridge Primary School	4-0027-141-2630209-263-2022-2023-10	Construction to completion of a single storey administration block consisting of 10 offices, phase 1-construction of 5 offices ground floor.	New Project	4,500,000.00
Ngeny Primary School	4-0027-141-2630209-263-2022-2023-11	Purchase and installation of steel gate at Kshs.150,000, and fencing of 150 meters school compound using chain link and concrete poles @Kshs.350,000.	New Project	500,000.00
Lamaon Primary School	4-0027-141-2630209-263-2022-2023-12	Renovation of 2 No. Classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration.	New Project	550,000.00
Cheptuon Primary School	4-0027-141-2630209-263-2022-2023-13	Construction to Completion of 1 classroom.	New Project	950,000.00
Toror Primary School	4-0027-141-2630209-263-2022-2023-14	Construction to completion of 2 classrooms.	New Project	1,900,000.00
Kapngetuny Primary School	4-0027-141-2630209-263-2022-2023-15	Renovation of 4 classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration.	New Project	1,000,000.00
SDA Segero Primary School	4-0027-141-2630209-263-2022-2023-16	Construction to completion of 4 door girls Pit Latrines with One chamber for Persons With Disabilities	New Project	480,000.00
Lower Maiben Primary School	4-0027-141-2630209-263-2022-2023-17	Renovation of 2 No. classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration.	New Project	500,000.00
Sinoin Primary School	4-0027-141-2630209-263-2022-2023-18	Purchase of 60 desks double steel @Kshs.4,000	New Project	240,000.00
Ngobitwa Primary School	4-0027-141-2630209-263-2022-2023-19	Construction to completion of 1 classroom.	New Project	950,000.00
Vumilia Primary School	4-0027-141-2630209-263-2022-2023-20	Construction to completion of 5 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	New Project	720,000.00
Lalakin Primary School	4-0027-141-2630209-263-2022-2023-21	Construction to completion of 3 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	New Project	480,000.00
Kimurgoi Primary School	4-0027-141-2630209-263-2022-2023-22	Purchase and installation of 2,000 meters water pipes at Kshs.1,340,000 and purchase of 10,000 litres water tank at Kshs.95,000 and construction of tank base, fitting of gutters, piping and tap connection at Kshs.65,000.	New Project	1,500,000.00

National Government Constituencies Development Fund

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Chepkigen Primary School	4-0027-141-2630209-263-2022-2023-23	Construction and installation of school steel gate.	New Project	500,000.00
Chebinyiny Primary School	4-0027-141-2630209-263-2022-2023-24	Construction to completion of 2 classrooms.	New Project	1,900,000.00
St.Patrick's Emdit Primary School	4-0027-141-2630209-263-2022-2023-25	Construction to completion of 1 classroom.	New Project	950,000.00
Kerotet Primary School	4-0027-141-2630209-263-2022-2023-26	Renovation of 4 classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration.	New Project	1,000,000.00
Mimani Primary School	4-0027-141-2630209-263-2022-2023-27	Renovation of 4 classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration.	New Project	1,000,000.00
Kesogon Primary School	4-0027-141-2630209-263-2022-2023-28	Renovations of 2 classroomsplastering, flooring ,painting and decoration	New Project	500,000.00
Nyalibel Primary School	4-0027-141-2630209-263-2022-2023-29	Renovation of 4 classrooms Plastering, flooring, fixing doors and windowpanes, painting and decoration at Kshs.1,000,000.Purchase and installation of steel gate at Kshs.500,000	New Project	1,500,000.00
Sach Angwan Primary School	4-0027-141-2630209-263-2022-2023-30	Construction to completion of 6 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	New Project	720,000.00
Lamaon Primary School	4-0027-141-2630209-263-2022-2023-31	Construction to completion of 1 classroom.	New Project	950,000.00
Kiborokwa Primary School	4-0027-141-2630209-263-2022-2023-32	Construction to completion of 3 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	New Project	480,000.00
Bondeni Primary School	4-0027-141-2630209-263-2022-2023-33	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Natwana Primary School	4-0027-141-2630209-263-2022-2023-34	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kwenet Primary School	4-0027-141-2630209-263-2022-2023-35	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Mois bridge Primary School	4-0027-141-2630209-263-2022-2023-36	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00

National Government Constituencies Development Fund

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Chemoroch Primary School	4-0027-141-2630209-263-2022-2023-37	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Chemosat Primary School	4-0027-141-2630209-263-2022-2023-38	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kamoiwo Primary School	4-0027-141-2630209-263-2022-2023-39	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000 at Kshs.100,000 , Renovation of 4 classrooms flooring, plastering, fixing doors and window panes, painting and decoration at Kshs.1,000,000 and Purchase of 75 desks @ Kshs.4,000	New Project	1,400,000.00
Kamoiwo Primary School	4-0027-141-2630209-263-2022-2023-40	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000 at Kshs.100,000 , Renovation of 4 classrooms flooring, plastering, fixing doors and window panes, painting and decoration at Kshs.1,000,000 and Purchase of 75 desks @ Kshs.4,000	New Project	1,400,000.00
Kapumbelywet Primary School	4-0027-141-2630209-263-2022-2023-41	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Emgwen Primary School	4-0027-141-2630209-263-2022-2023-42	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45, 000.	New Project	100,000.00
Sinendet Primary School	4-0027-141-2630209-263-2022-2023-43	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Nidalat Simatwo Primary School	4-0027-141-2630209-263-2022-2023-44	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Cheptuon Primary School	4-0027-141-2630209-263-2022-2023-45	Purchase of 5,000litres water tank at Kshs.55, 000 and	New Project	100,000.00

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		base, fitting of gutters, piping and tap connection at Kshs.45,000		
Lamalywet Primary School	4-0027-141-2630209-263-2022-2023-56	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Saniak Primary School	4-0027-141-2630209-263-2022-2023-57	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kabobo Primary School	4-0027-141-2630209-263-2022-2023-58	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kipnyigei Primary School	4-0027-141-2630209-263-2022-2023-59	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Nukiat Primary School	4-0027-141-2630209-263-2022-2023-60	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kapkures Primary School	4-0027-141-2630209-263-2022-2023-61	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Maendeleo Primary School	4-0027-141-2630209-263-2022-2023-62	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Lamalywet Primary School	4-0027-141-2630209-263-2022-2023-63	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Ziwa Primary School	4-0027-141-2630209-263-2022-2023-64	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Mafuta Primary School	4-0027-141-2630209-263-2022-2023-65	Purchase of 20 school desks for each school @Kshs.4,000	New Project	80,000.00
Kapkatei Primary School	4-0027-141-2630209-263-2022-2023-66	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Legebet Primary School	4-0027-141-2630209-263-2022-2023-67	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Saramek Primary School	4-0027-141-2630209-263-2022-2023-68	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Tegelyat Primary School	4-0027-141-2630209-263-2022-2023-69	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Makongi Primary School	4-0027-141-2630209-263-2022-2023-70	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00
Barsombe Primary School	4-0027-141-2630209-263-2022-2023-71	Purchase of 20 school desks for each school @Kshs.4,000.	New Project	80,000.00

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Bondeni Primary School	4-0027-141-2630209-263-2022-2023-72	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Jabali Primary School	4-0027-141-2630209-263-2022-2023-73	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Kilima Primary School	4-0027-141-2630209-263-2022-2023-74	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Mois Bridge Primary School	4-0027-141-2630209-263-2022-2023-75	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Growel Koitebes Primary School	4-0027-141-2630209-263-2022-2023-77	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Kuinet Primary School	4-0027-141-2630209-263-2022-2023-78	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Teldet Primary School	4-0027-141-2630209-263-2022-2023-79	Purchase of 20 school desks for each school @Kshs 4,000.	New Project	80,000.00
Kamukunji Primary School	4-0027-141-2630209-263-2022-2023-80	Purchase of 20 school desks for each school @Kshs 4,000 and Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities@ ksh.720,000	New Project	800,000.00
Cheplelaibei Primary School	4-0027-141-2630209-263-2022-2023-81	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
Kipsomba Primary School	4-0027-141-2630209-263-2022-2023-82	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
Kamoiyo Primary School	4-0027-141-2630209-263-2022-2023-83	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
Vumilia Primary School	4-0027-141-2630209-263-2022-2023-84	Purchase of 20 school desks for each school @Kshs4,000	New Project	80,000.00
Soy Primary School	4-0027-141-2630209-263-2022-2023-85	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
Kipsangul Primary School	4-0027-141-2630209-263-2022-2023-86	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
Chepterit Primary School	4-0027-141-2630209-263-2022-2023-87	Purchase of 20 school desks for each school @Kshs4,000.	New Project	80,000.00
St.Vincent Tuisuswo Primary School	4-0027-141-2630209-263-2022-2023-88	Purchase of 25 school desks for each school @Kshs 4,000.	New Project	100,000.00
Nyalibei Primary School	4-0027-141-2630209-263-2022-2023-89	Purchase of 50 school desks for each school @Kshs 4,000.	New Project	200,000.00
Kapchan Primary School	4-0027-141-2630209-263-2022-2023-90	Construction to completion of 1 classroom.	New Project	950,000.00
Limnyomol Primary School	4-0027-141-2630209-263-2022-2023-91	Renovation of 3 classrooms flooring, plastering, fixing doors and window panes, painting and decoration	New Project	750,000.00
Rimol Primary School	4-0027-141-2630209-263-2022-2023-92	Renovation of 3 classrooms flooring, plastering, fixing doors and window panes, painting and decoration.	New Project	750,000.00
Kaptebengwet Primary School	4-0027-141-2630209-263-2022-2023-93	Renovation of 4 classrooms flooring, plastering, fixing doors and window panes, painting and decoration.	New Project	1,000,000.00

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Taunet Primary School	4-0027-141-2630209-263-2022-2023-94	Construction to completion of 1 classroom.	New Project	950,000.00
Ngeny Primary School	4-0027-141-2630209-263-2022-2023-95	Purchase of 50 school desks for each school @Kshs 4,000.	New Project	200,000.00
TOTAL:				46,180,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

MATHIAS K. CHUKU

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
EL DOROT

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,720,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loreto Matunda Secondary School	4-0027-141-2630210-263-2022-2023-1	Construction to Completion of 2 Classrooms.	New Project	1,900,000.00
Ndabarnach Secondary School	4-0027-141-2630210-263-2022-2023-2	Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities	New Project	720,000.00
St.Peters Kapkoren Secondary School	4-0027-141-2630210-263-2022-2023-3	Construction to Completion of 1 Classroom.	New Project	950,000.00
St. Pauls Makongi Secondary School	4-0027-141-2630210-263-2022-2023-4	Renovations of 2 classrooms plastering, flooring ,painting and decoration.	New Project	500,000.00
Chapkigen Secondary School	4-0027-141-2630210-263-2022-2023-5	Purchase and installation of steel gate at Kshs. 250,000, and fencing of 300 meters school compound with chain link and concrete poles @Kshs 950,000.	New Project	1,200,000.00
Lokinyei Secondary School	4-0027-141-2630210-263-2022-2023-6	Construction to completion of 1 Classroom	New Project	950,000.00
St. Michael Kipsombe Secondary School	4-0027-141-2630210-263-2022-2023-7	Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities	New Project	500,000.00
TOTAL:				6,720,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2022

NAME:

MATIAS K. LINDA

POSITION:

Funds Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-70100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mois Bridge Chiefs Office	4-0027-141-2640507-113-2022-2023-1	Purchase and installation to completion of Steel Gate at Kshs. 150, 000. fencing of 200 meters using chain link fence with concrete posts at Kshs.250,000. Purchase of furniture @Kshs 150,000 which include(3 Office table@18,995.3 office chairs@22,995.two visitors chairs @3500 and wailing chair 4 armed @17,030)	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE:

07, 06, 2023

NAME:

Matthew K Thuru

POSITION:

Funds Account manager

NG-CDF SOV
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
Eldoret

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,654.15 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0027-141-2640509-112-2022-2023-1	Organize and Facilitate constituency sports tournament.	New Project	606,654.15
Constituency Sports Tournament	4-0027-141-2640509-112-2022-2023-2	Purchase of the following sports items 150 football uniforms @Kshs.2,500 at Kshs.375,000 100 volleyball uniforms @ Kshs.2,500 at Kshs.250,000 26 football balls @ Kshs.6,500 at Kshs.169,000 26 volleyball balls @8,500 at Kshs.169,000 26 Football nets @Kshs.6,500 at Kshs.169,000 26 Volleyball nets @Kshs.3,000 at Kshs.78,000 150 football shoes @ Kshs.6,500 at Kshs.975,000 100 volleyball @Kshs.3,000 at Kshs.300,000 4 Trophies Large @Kshs.10,000 at Kshs.40,000 4 Medium @Kshs.7,500 at Kshs.30,000 5 Small @ Kshs.3,000 at Kshs.15,000	New Project	2,570,000.00
TOTAL:				3,176,654.15

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

Matthew K. Ineri

DATE:

07 / 06 / 2023

NAME:

Matthew K. Ineri

POSITION:

Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,653.65 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kesogon Primary School	4-0027-141-2640510-110-2022-2023-2	Purchase of 10,000litres water tank at Kshs.95, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80, 330.73	New Project	175,330.73
Teldet Secondary School	4-0027-141-2640510-110-2022-2023-3	Purchase of 10,000litres water tank at Kshs.95, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80, 330.73	New Project	175,330.73
Limnyomoi Primary School	4-0027-141-2640510-110-2022-2023-4	Purchase of 10,000litres water tank at Kshs.95, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80, 330.73	New Project	175,330.73
Mois bridge Primary School	4-0027-141-2640510-110-2022-2023-5	Purchase of 10,000litres water tank at Kshs.95, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80, 330.73	New Project	175,330.73
Kabianga Primary School	4-0027-141-2640510-110-2022-2023-6	Purchase of 10,000litres water tank at Kshs.95, 000 and construction of concrete tank base, fitting of gutters, piping	New Project	175,330.73

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		and tap connection at Kshs.80,330.73		
Mogoon Primary School	4-0027-141-2640510-110-2022-2023-7	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kipketingwet Primary School	4-0027-141-2640510-110-2022-2023-8	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Sigaon Primary School	4-0027-141-2640510-110-2022-2023-9	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kapkoren Primary School	4-0027-141-2640510-110-2022-2023-10	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Matunda Primary School	4-0027-141-2640510-110-2022-2023-11	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Ndabarnach Primary School	4-0027-141-2640510-110-2022-2023-12	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kisabei Primary School	4-0027-141-2640510-110-2022-2023-13	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kaptait Primary School	4-0027-141-2640510-110-2022-2023-14	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Lalakin Primary School	4-0027-141-2640510-110-2022-2023-15	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kaptebergwet Primary School	4-0027-141-2640510-110-2022-2023-16	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at	New Project	100,000.00

National Government Constituencies Development Fund

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		Kshs.45,000		
Sinomini Primary School	4-0027-141-2640510-110-2022-2023-17	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kiptanui Primary School	4-0027-141-2640510-110-2022-2023-18	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Ngobitwa Primary School	4-0027-141-2640510-110-2022-2023-19	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Vumilia Primary School	4-0027-141-2640510-110-2022-2023-20	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Chepkongi Primary School	4-0027-141-2640510-110-2022-2023-21	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Shinki Primary School	4-0027-141-2640510-110-2022-2023-22	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kapkuis Primary School	4-0027-141-2640510-110-2022-2023-23	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Itigo Secondary School	4-0027-141-2640510-110-2022-2023-24	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Kuinet Primary School	4-0027-141-2640510-110-2022-2023-25	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Greenfield Primary School	4-0027-141-2640510-110-2022-2023-26	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00

National Government Constituencies Development Fund
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Kidiwa Primary School	4-0027-141-2640510-110-2022-2023-27	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Nabiswa Primary School	4-0027-141-2640510-110-2022-2023-28	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
Jabali Primary School	4-0027-141-2640510-110-2022-2023-29	Purchase of 5,000litres water tank at Kshs.55, 000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	New Project	100,000.00
			TOTAL:	3,176,653.65

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 06, 2023

NAME:

MATHIAS K. TORII

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Soy NG-CDF Strategic Plan	4-0027-141-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Soy Constituency Strategic plan for the period between 2022/2023-2027/2028.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

Matthew K. Thuru

DATE:

07, 06, 2023

NAME:

Matthew K. Thuru

POSITION:

Fund Account Manager



FOURTH SCHEDULE 15/1/20
PROJECT DESCRIPTION FORM

Constituency No 141
 Constituency Name SOY
 Project Number 2630211
 County Uasin Gishu

Project Title
 Project Title Capital Grants to Tertiary Institutions
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldoret North Technical Training College	4-0027-141-2630211-263-2022-2023-1	Construction of a single storey building comprising of ground floor measuring 498.96 SM comprising 10 no. offices, Kitchen and 4 door washrooms. 1st floor measuring 498.96 SM comprising of 5 no. Offices, 4 door washrooms, library Hall and a board room. Ground floor will be constructed to roof slab pending finishes.	New Project	8,400,000.00
KMTC Ziwa	4-0027-141-2630211-263-2022-2023-2	Completion of administration block comprising of 2 offices, staffroom, reception, registry and 3 door toilets with one chamber for Persons With Disabilities Roofing, plastering, ceiling, tiling and painting.	Ongoing Project	6,600,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE:



DATE:

07 06 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: MATHEW K. TANU POSITION: Fund Account Manager

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 777-33100,
ELDORET

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name SOY County Uasin Gishu

Project Number 141/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 1,400,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowance	4-0027-141-2210301-114-2022-2023-1	Payment of Committee Allowance	New Project	600,000
Accommodation-Domestic Travel	4-0027-141-2210302-100-2022-2023-2	Payment of Accommodation-Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-141-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0027-141-2210502-100-2022-2023-4	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-100-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Telephone, Telex Facsimile and Mobile Phone Services	4-0027-141-2210201-100-2022-2023-6	Payment of Telephone Expenses	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-100-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
			TOTAL	1,400,000.00

Person completing form

SIGNATURE:



DATE:

07, 06, 2023

NAME:

MATHEW W. TORLES

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0027-141-2640506-108-2022-2023-1	Installation of electricity transformers and maximization of power in the following villages in co-funding with RREC Kapkatet Village in Moisbridge, Lower lemoru village in ziwa ward, koisagat village in Segero barsomba ward.	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form:

SIGNATURE:



DATE:

07, 06, 2023

NAME:

Matthew K. Thole

POSITION:

Fund Account Manager





National Government Constituencies Development Fund
Soy Constituency
P.O Box 731-30100
Eldoret, Kenya
Cell:0725322332
Email: cdfsoy@ngcdf.go.ke | Website: www.ngcdf.go.ke

10TH MAY, 2023

MINUTES OF SOY NG-CDFC MEETING HELD ON 10TH MAY, 2023 AT NG-CDF BOARDROOM.

- | | |
|--------------------|------------|
| 1. David Kosgei | -Chairman |
| 2. John Mugun | -Secretary |
| 3. David Too | -Member |
| 4. Hillary Busolo | -Member |
| 5. Esther Wamboi | -Member |
| 6. Viola Jepkosgei | -Member |
| 7. Grace Samoei | -Member |
| 8. Maureen Birgen | -Member |
| 9. Solomon Chepton | -DCC |
| 10. Mathew Tanui | -FAM |

AGENDA

1. Preliminaries
2. Confirmation of Previous Minutes.
3. Ward Public Report.
4. Budget Proposal FY 2022/2023.
5. Adjournment.

MIN.1 SOY/NG-CDF/10/05/2023: PRELIMINARIES.

The chairperson called the meeting to order at 10.30am, with a word of prayer from Grace Samoei and thereafter he welcomed the members to the meeting.

MIN.2 SOY/NG-CDF/10/05/2023: CONFIRMATION OF PREVIOUS MINUTES.

The secretary read through the previous minutes members agreed that it was true meeting, where Maureen Birgen proposed and Esther Wambui seconded.

MIN.3/SOY/NG-CDF/10/05/2023: WARD PUBLIC REPORT.

The FAM thanked all the members for participating in the just concluded exercise of public participation and encouraged the members to continue with the same spirit and teamwork throughout office activities.

Mr.David Too pointed out that people turned in large numbers to the meeting because publicity was done and with the help of our Area MP who went on media for more publicity.

It was noted that some project management committee were not informed on projects prioritization of proposals.

- 1 -

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100
ELDORET

The Chairman also took note that in future all project management committee should be included in the participation for effective submission of proposals within the wards.

The following projects was given priority in the various wards as listed as follows;

SNO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
A.KAPKURES WARD			
1.	Loreto Matunda Secondary School	Construction of 2 No. Classrooms to Completion.	1,900,000
2.	Ndabarnach Secondary School	Erection and completion of 6 Door girls Pit Latrines.	720,000
3.	St.Peters Kapkoren Secondary School	Construction of 1 No. Classrooms to Completion.	950,000
4.	Matunda RC Primary School	Renovation of 4 No. Classrooms (Plastering, flooring, fixing doors and window panes, painting and decoration)	1,000,000
		TOTAL	4,570,000
B.KIPSOMBA WARD			
1.	Kapchan primary School	Construction of 1No. Classrooms To Completion.	950,000
2.	Emgwen Gaa Primary School	Construction of 1No. Classrooms To Completion.	950,000
3.	Mobet Primary School	Erection and completion of 4 door girls pit latrines.	480,000
4.	Cheplelaibe Primary School	Erection and completion of 3 door boys pit latrines with urinal.	480,000
5.	Ndalat Simatwo Primary School	Construction of 1 No. Classrooms to Completion.	950,000
6.	Kamoiyo primary school	Renovation of 4 classrooms (Plastering, flooring, fixing doors and window panes, painting and decoration).	1,000,000
7.	Kamoiyo primary school	Purchase of 150 desks@Kshs 2,000	300,000
		TOTAL	5,110,000
C.KUINET/KAPSUSWA WARD			
1.	Greenfield Primary School	Chain- link fencing of 480 Metres, purchase and installation of concrete poles.	1,500,000
2.	Lelboinet Primary School	Renovation of 4 No. Classrooms (Plastering, flooring, fixing doors and window panes, painting and decoration).	1,000,000
3.	Limnyomoi primary school	Renovation of 3 classrooms (Plastering, flooring, fixing doors and window panes, painting and decoration).	750,000
4.	Kamukunji primary school	Erection and completion of 6 girls pit latrines.	720,000
		TOTAL	3,970,000
D.MOI'S BRIDGE WARD			
1.	St. Stephens Primary School Jabali	Construction of 1 No. Classrooms to Completion.	950,000
2.	Moi's Bridge Primary School	Construction of a single storey administration block consisting of 10 offices,phase 1-construction of 5 offices ground floor.	4,500,000

3.	Moi's Bridge Chief Office	Purchase and installation of 100 metres chain link fence with concrete poles @Kshs 250,000.Purchase and installation of Steel Gate @Kshs 150,000.Purchase of furniture @Kshs 150,000 which include(3 Office table@18,995,3 office chairs@22,995.two visitors chairs @3500 and waiting chair 4 armed @17,030)	500,000
		TOTAL	5,950,000
E.SEGERO/BARSOMBE WARD			
1	St. Pauls Makongi Secondary School	Renovation of 2 classrooms(Plastering, flooring, painting and decoration)	500,000
2	Ngeny Primary School	Renovation of 6 No. classrooms (Plastering, flooring, fixing doors and window panes, painting and decoration)@1,500,000and paving with cambros@500,000.	2,000,000
3	Ngeny Primary School	Purchase and installation of steel gate @ksh. 150,000 and fencing of 150 meters with concrete poles and chain link a@ ksh.350,000	500,000
5	Cheptuon Primary School	Construction Of 1No. Classrooms to Completion.	950,000
6	Toror Primary School	Construction of 2 No. Classrooms to completion.	1,900,000
7	Kapngetuny Primary School	Renovation of 4 No. classrooms (flooring, plastering, fixing doors and window panes, painting and decoration).	1,000,000
8	SDA Segero Primary School	Erection and completion of 4 door girls pit latrines.	480,000
9	Lower Moiben Primary School	Renovation of 2 No. classrooms(Plastering, flooring, painting and decoration)	500,000
10	Lamaon Primary School	Construction of 1 No. Classroom to completion.	950,000
11	Kiborokwa Primary School	Erection and completion of 3 door boys pit latrine with urinal	480,000
12	Eldoret North Technical Training College	Construction of 1 workshop measuring 11m*16m, three lecture rooms each one measuring 8m*6m and an office space measuring 505m*5.4m all allocated on the ground floor respectively.	8,400,000
		TOTAL	17,660,000
F.SOY WARD			
1.	Sinoin Primary School	Purchase of 60 Lockers double steel	240,000
2.	Ngobitwa Primary School	Construction of 1 No. Classrooms to Completion.	950,000
3.	Vumilia Primary School	Erection and completion of 5door boys pit latrine with urinal.	720,000
4.	Lalakin Primary School	Erection and completion of 3 door boys pit latrine with urinal.	480,000
5.	Rimoi primary school	Renovation of 3 classrooms (flooring, plastering, fixing doors and window panes, painting and decoration).	750,000
6.	Kaptebeng'wet primary school	Renovation of 4 classrooms (flooring, plastering, fixing doors and window panes, painting and decoration).	1,000,000
		TOTAL	4,140,000
G.ZIWA WARD			
1	Lolkinyei Secondary School	Construction of 1 No. Classroom To Completion.	950,000

2	Kimurgoi Primary School	Purchase and installation of water pipes 2000metres@Kshs 1,340,000 and Purchase of 10,000litres water tank at Kshs.95,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.65,000.	1,500,000
3	Chepkigen Primary School	Construction and installation of school steel gate.	500,000
4	Chebinyiny Primary School	Construction of 2 No. Classrooms to completion.	1,900,000
5	St.Patricks Emdit Primary School	Construction of 1 No. Classrooms to Completion.	950,000
6	Kerotet Primary School	Renovation of 4 No. Classrooms (flooring, plastering, fixing doors and window panes, painting and decoration).	1,000,000
7	Mlimani Primary School	Renovation of 4 No. Classrooms (flooring, plastering, fixing doors and window panes, painting and decoration.)	1,000,000
8	Kesogon Primary School	Renovation of 2 classrooms (flooring, plastering, painting and decoration).	500,000
90	Nyalilbel Primary School	Renovation of 4 classrooms@Kshs 1,000,000.purchase and installation of steel gate@500,000.	1,500,000
10	Sach Angwan Primary School	Erection and completion of 6 door boys pit latrine to completion.	720,000
11	Chepkigen Secondary School	Construction of Gate And Fencing (Chain Link And Concrete Poles)	1,200,000
12	Taunet primary school	Construction of 1NO.classroom to completion.	950,000
13	KMTC Ziwa	Completion of administration block comprising of 2 offices, staffroom, reception, registry and 3 door toilets one for PWDs,(roofing, plastering, ceiling, wiring, plumbing, tiling and painting)	6,600,000
		TOTAL	19,270,000

MIN.4 SOY/NG-CDF/10/05/2023:BUDGET PROPOSAL FY 2022/2023.

The FAM informed the members that the NG-CDF Board had released the allocation table and the constituency had submitted the proposal earlier without inclusion of ongoing projects. The NG-CDF Board made a resolution to pend approval of entire Soy NG_CDF project proposal apart from Bursary, Administration, M&E and Emergency subject to NG_CDFC allocating funds to the ongoing projects to ensure completion.

The NG_CDFC discussed at length the need to include the ongoing project and resolved to resubmit the project proposal in line NG_CDF Board recommendations.

Where, Soy NG-CDF had been allocated Kshs 158,832,745 for the financial year 2022/2023. The members agreed that funds from **appropriation in aid (A.LA) amount to Kshs.25, 000 shillings be used under bursary for secondary schools.**

KMTC -Ziwa Campus -construction of 14 doors abluion block with 30 cubic meters septic tank to completion that was part of the ongoing report was not factored in the current project proposal because the abluion block was complete as was ongoing during the submission of the proposal.

Further, the Ng-CDFC resolved to suspend the land purchase for Kapkoros primary school, Kesogon primary school, Nyalilbei primary school and Sach Angwan Primary school, which were part of the initial project proposals because of land ownership issues, the lands are yet to be subjected to land succession process, which will take relatively



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long. The affected projects will be considered in the subsequent funding in 2023/2024 if the land issues will have been solved. The members resolved to fund the ongoing project (KMTC- Ziwa- Completion of Administration Block) which had been left out earlier from land purchase projects and other viable projects.

The amount allocated for Eldoret North T.T.C also changed with the activity because the activity and the allocation is as per Bill of Quantities and Drawings supplied by the public works.

The members agreed to budget resubmit the project proposal as follows;

FINANCIAL YEAR 2022/2023						
PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT	CURRENT STATUS
CONSTITUENCY OVERSIGHT COMMITTEE						
4-027-141-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances	600,000	0	600,000	NEW
4-027-141-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000	NEW
4-027-141-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000	0	150,000	NEW
4-027-141-2210502-100-2022-2023-4	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	NEW
4-027-141-2210504-100-2022-2023-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	NEW
4-027-141-2210201-100-2022-2023-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	0	50,000	NEW
4-027-141-2211201-100-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	0	300,000	NEW
COMPENSATION OF EMPLOYEES						
4-027-141-2110201-100-2022-2023-1	Contractual Employees	Payment of 10 staff Basic salaries	2,696,040.00	0	2,696,040	NEW

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 711-10100
ELDORET

4-027-141-2110202-100-2022-2023-1	Internship	Payment of staff 2 Basic Wages	288,000.00	0	288,000	NEW
4-027-141-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDFC staff	408,000.00	0	408,000	NEW
4-027-141-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff	348,000.00	0	348,000	NEW
4-027-141-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff	48,000.00	0	48,000	NEW
4-027-141-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF	129,600.00	0	129,600	NEW
4-027-141-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	847,201.20	0	847,201	NEW
USE OF GOODS AND SERVICES						
4-027-141-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	60,000	0	60,000	NEW
4-027-141-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	288,000	0	288,000	NEW
4-027-141-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	69,588	0	69,588	NEW
4-027-141-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	52,000	0	52,000	NEW
4-027-141-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	75,000	0	75,000	NEW
4-027-141-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	0	300,000	NEW



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4-027-141-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000	0	60,000	NEW
4-027-141-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000	0	10,000	NEW
4-027-141-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000	0	20,000	NEW
4-027-141-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000	0	200,000	NEW
4-027-141-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	NEW
4-027-141-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	100,000	0	100,000	NEW
4-027-141-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	0	1,248,000	NEW
4-027-141-2210904-100-2022-2023-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	0	200,000	NEW
4-027-141-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000	0	850,000	NEW
4-027-141-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	200,000	0	200,000	NEW
4-027-141-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	0	200,000	NEW
4-027-141-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	96,006	0	96,006	NEW

4-027-141-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	140,000	0	140,000	NEW
4-027-141-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NEW
4-027-141-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	146,528	0	146,528	NEW
MONITORING EVALUATION AND CAPACITY BUILDING						
4-027-141-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	0	10,000	NEW
4-027-141-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	0	100,000	NEW
4-027-141-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000	NEW
4-027-141-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000	0	40,000	NEW
4-027-141-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	82,627	0	82,627	NEW
4-027-141-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	NEW
4-027-141-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000	0	200,000	NEW
4-027-141-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	420,000	0	420,000	NEW
4-027-141-2210703-111-2022-	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	0	300,000	NEW

2023-3						
4-027-141-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	412,001	0	412,001	NEW
4-027-141-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000	0	300,000	NEW
4-027-141-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	NEW
4-027-141-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	200,000	0	200,000	NEW
4-027-141-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,300,000	0	1,300,000	NEW
4-027-141-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,304	0	300,304	NEW
4-027-141-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	NEW
4-027-141-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	0	500,000	NEW
SECONDARY EDUCATION						
4-027-141-2630210-104-2022-2023-1	Loreto Matunda Secondary School	Construction to Completion of 2 Classrooms.	1,900,000	0	1,900,000	NEW
4-027-141-2630210-104-2022-2023-2	Ndabarnach Secondary School	Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities	720,000	0	720,000	NEW
4-027-141-2630210-104-2022-	St.Peters Kapkoren Secondary School	Construction to Completion of 1 Classroom.	950,000	0	950,000	NEW



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2023-3						
4-027-141-2630210-104-2022-2023-4	St. Pauls Makongi Secondary School	Renovations of 2 classrooms: plastering, flooring, painting and decoration.	500,000	0	500,000	NEW
4-027-141-2630210-104-2022-2023-5	Chepkigen Secondary School	Purchase and installation of steel gate at Kshs. 250,000, and fencing of 300 meters school compound with chain link and concrete poles @Kshs 950,000.	1,200,000	0	1,200,000	NEW
4-027-141-2630210-104-2022-2023-6	Lolkinyei Secondary School	Construction to completion of 1 Classroom	950,000	0	950,000	NEW
4-027-141-2630210-104-2022-2023-7	St. Michael Kipsombe Secondary School	Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities	500,000	0	500,000	NEW
PRIMARY EDUCATION						
4-027-141-2630209-104-2022-2023-1	Matunda RC Primary School	Renovation of 4 Classrooms: Plastering, flooring, fixing doors and window panes, painting and decoration	1,000,000	0	1,000,000	NEW
4-027-141-2630209-104-2022-2023-2	Emgwen Gaa Primary School	Construction to completion of 1 Classroom	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-3	Mobet Primary School	Construction to completion of 4 door girls Pit Latrines with One chamber for Persons With Disabilities	480,000	0	480,000	NEW
4-027-141-2630209-104-2022-2023-4	Cheplelaibei Primary School	Construction to completion of 3 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	480,000	0	480,000	NEW
4-027-141-2630209-104-2022-2023-5	Ndalat Simatwo Primary School	Construction to completion of 1 Classroom.	950,000	0	950,000	NEW

4-027-141-2630209-104-2022-2023-6	Greenfield Primary School	Fencing to completion of 480 meters school compound using high chain link secured with binding wire to barbed wire and concrete posts	1,500,000	0	1,500,000	NEW
4-027-141-2630209-104-2022-2023-7	Lelboinet Primary Schhool	Renovation of 4 classrooms : Plastering, flooring, fixing doors and window panes, painting and decoration.	1,000,000	0	1,000,000	NEW
4-027-141-2630209-104-2022-2023-8	St. Stephens Primary School Jabali	Construction to completion of 1 Classroom.	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-9	Ngeny Primary School	Renovation of 8 No. classrooms: Plastering, flooring, fixing doors and window panes, painting and decoration.	2,000,000	0	2,000,000	NEW
4-027-141-2630209-104-2022-2023-10	Moi's Bridge Primary School	Construction to completion of a single storey administration block consisting of 10 offices, phase 1- construction of 5 offices ground floor.	4,500,000	0	4,500,000	NEW
4-027-141-2630209-104-2022-2023-11	Ngeny Primary School	Purchase and installation of steel gate at Kshs.150,000, and fencing of 150 meters school compound using chain link and concrete poles @Kshs.350,000.	500,000	0	500,000	NEW
4-027-141-2630209-104-2022-2023-12	Lamaon Primary School	Renovation of 2 No. Classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration.	550,000	0	550,000	NEW
4-027-141-2630209-104-2022-2023-13	Cheptuon Primary School	Construction to Completion of 1 classroom.	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-14	Toror Primary School	Construction to completion of 2 classrooms.	1,900,000	0	1,900,000	NEW
4-027-141-2630209-104-2022-2023-15	Kapngetuny Primary School	Renovation of 4 classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration.	1,000,000	0	1,000,000	NEW






4-027-141-2630209-104-2022-2023-16	SDA Segero Primary School	Construction to completion of 4 door girls Pit Latrines with One chamber for Persons With Disabilities	480,000	0	480,000	NEW
4-027-141-2630209-104-2022-2023-17	Lower Moiben Primary School	Renovation of 2 No. classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration.	500,000	0	500,000	NEW
4-027-141-2630209-104-2022-2023-18	Sinonin Primary School	Purchase of 60 desks double steel @Kshs.4,000	240,000	0	240,000	NEW
4-027-141-2630209-104-2022-2023-19	Ngobitwa Primary School	Construction to completion of 1 classroom.	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-20	Vumilia Primary School	Construction to completion of 5 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	720,000	0	720,000	NEW
4-027-141-2630209-104-2022-2023-21	Lalakin Primary School	Construction to completion of 3 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	480,000	0	480,000	NEW
4-027-141-2630209-104-2022-2023-22	Kimurgoi Primary School	Purchase and installation of 2,000 meters water pipes at Kshs.1,340,000 and purchase of 10,000 litres water tank at Kshs.95,000 and construction of tank base, fitting of gutters, piping and tap connection at Kshs.65,000.	1,500,000	0	1,500,000	NEW
4-027-141-2630209-104-2022-2023-23	Chepkigen Primary School	Construction and installation of school steel gate.	500,000	0	500,000	NEW
4-027-141-2630209-104-2022-2023-24	Chebinyiny Primary School	Construction to completion of 2 classrooms.	1,900,000	0	1,900,000	NEW
4-027-141-2630209-104-2022-2023-25	St.Patrick's Emdit Primary School	Construction to completion of 1 classroom.	950,000	0	950,000	NEW

NO. COP 507
 PUBLIC ACCOUNTS MANAGER
 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

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4-027-141-2630209-104-2022-2023-26	Kerotet Primary School	Renovation of 4 classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration.	1,000,000	0	1,000,000	NEW
4-027-141-2630209-104-2022-2023-27	Mlimani Primary School	Renovation of 4 classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration.	1,000,000	0	1,000,000	NEW
4-027-141-2630209-104-2022-2023-29	Kesogon Primary School	Renovations of 2 classrooms:plastering,flooring ,painting and decoration	500,000	0	500,000	NEW
4-027-141-2630209-104-2022-2023-30	Nyalilbei Primary School	Renovation of 4 classrooms: Plastering, flooring, fixing doors and windowpanes, painting and decoration at Kshs.1,000,000. Purchase and installation of steel gate at Kshs.500,000	1,500,000	0	1,500,000	NEW
4-027-141-2630209-104-2022-2023-31	Sach Angwan Primary School	Construction to completion of 6 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	720,000	0	720,000	NEW
4-027-141-2630209-104-2022-2023-32	Lamaon Primary School	Construction to completion of 1 classroom.	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-33	Kiborokwa Primary School	Construction to completion of 3 door boys Pit Latrines with a urinal with One chamber for Persons With Disabilities	480,000	0	480,000	NEW
4-027-141-2630209-104-2022-2023-34	Bondeni Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-35	Natwana Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW

4-027-141-2630209-104-2022-2023-36	Kwenet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-37	Moi's bridge Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-38	Chemororoch Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-39	Chemoset Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-40	Kamoiywo Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000 at Kshs.100,000 , Renovation of 4 classrooms :flooring, plastering, fixing doors and window panes, painting and decoration at Kshs.1,000,000 and Purchase of 75 desks @ Kshs.4,000	1,400,000	0	1,400,000	NEW
4-027-141-2630209-104-2022-2023-41	Kapsumberiywet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-42	Emgwen Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000.	100,000	0	100,000	NEW

4-027-141-2630209-104-2022-2023-43	Sinendet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-44	Ndalat Simatwo Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-45	Cheptuon Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-46	Chepterit Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-47	Kiborokwa Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-48	Ngeny Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-59	Tegeiyat Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-50	Kokwet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-51	Segero Moiben Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW

4-027-141-2630209-104-2022-2023-52	Kambugu Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-53	Sach Aagwan Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-54	Lemoru Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-55	Legebet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-56	Lamaiywet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-57	Saniak Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-58	Kabobo Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-59	Kipnyigei Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-60	Nukiat Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW

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4-027-141-2630209-104-2022-2023-61	Kapkures Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-62	Maendeleo Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-63	Lamaiywet Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-64	Ziwa Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-65	Mafuta Primary School	Purchase of 20 school desks for each school @Kshs.4,000	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-66	Kapkatet Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-67	Legebet Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-68	Saramek Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-69	Ngeny Primary School	Purchase of 50 school desks for each school @Kshs.4,000.	200,000	0	200,000	NEW
4-027-141-2630209-104-2022-2023-70	Tegeiyat Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-71	Makongi Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-72	Barsombe Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-73	Bondeni Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW

4-027-141-2630209-104-2022-2023-74	Jabali Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-75	Kilima Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-76	Mois Bridge Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-77	Kuinet Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-78	Growel Koitebes Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-79	Kamukunji Primary School	Purchase of 20 school desks for each school @Kshs.4,000 and Construction to completion of 6 door girls Pit Latrines with One chamber for Persons With Disabilities@ ksh.720,000	800,000	0	800,000	NEW
4-027-141-2630209-104-2022-2023-80	Teldet Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-81	Cheplelaibei Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-82	Kipsomba Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-83	Kamoiywo Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-84	Vumilia Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-85	Soy Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW

4-027-141-2630209-104-2022-2023-86	Kipsangui Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-87	Chepterit Primary School	Purchase of 20 school desks for each school @Kshs.4,000.	80,000	0	80,000	NEW
4-027-141-2630209-104-2022-2023-88	St.Vincent Tuisuswo Primary School	Purchase of 25 school desks for each school @Kshs.4,000.	100,000	0	100,000	NEW
4-027-141-2630209-104-2022-2023-89	Nyalilbei Primary School	Purchase of 50 school desks for each school @Kshs.4,000.	200,000	0	200,000	NEW
4-027-141-2630209-104-2022-2023-90	Kapchan Primary School	Construction to completion of 1 classroom.	950,000	0	950,000	NEW
4-027-141-2630209-104-2022-2023-91	Limnyomoi Primary School	Renovation of 3 classrooms: flooring, plastering, fixing doors and window panes, painting and decoration.	750,000	0	750,000	NEW
4-027-141-2630209-104-2022-2023-92	Rimoi Primary School	Renovation of 3 classrooms: flooring, plastering, fixing doors and window panes, painting and decoration.	750,000	0	750,000	NEW
4-027-141-2630209-104-2022-2023-93	Kapteg'wet Primary School	Renovation of 4 classrooms: flooring, plastering, fixing doors and window panes, painting and decoration.	1,000,000	0	1,000,000	NEW
4-027-141-2630209-104-2022-2023-94	Taunet Primary School	Construction to completion of 1 classroom.	950,000	0	950,000	NEW

TERTIARY INSTITUTION EDUCATION

4-027-141-2630211-104-2022-2023-001	Eldoret North Technical Training College	Construction of a single storey building comprising of ground floor measuring 498.96 SM comprising 10 no. offices, Kitchen and 4 door washrooms . 1 st floor measuring 498.96 SM comprising of 5 no. Offices, 4 door washrooms, library Hall and a board room. <i>Ground floor will be constructed to roof slab</i>	22,826,699	0	8,400,000	NEW
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		<i>pending finishes,</i>				
4-027-141-2630211-104-2022-2023-002	KMTC Ziwa	Completion of administration block comprising of 2 offices, staffroom, reception, registry and 3 door toilets with one chamber for Persons With Disabilities: Roofing, plastering, ceiling, tiling and painting.	9,810,336	3,000,000	6,600,000	ONGOING
SECURITY PROJECT						
4-027-141-2640507-113-2022-2023-1	Moi's Bridge Chief's Office	Purchase and installation to completion of Steel Gate at Kshs.150,000, fencing of 200 meters using chain link fence with concrete posts at Kshs.250,000. Purchase of furniture @Kshs.150,000 which include(3 Office table@18,995,3 office chairs@22,995,two visitors chairs @3500 and waiting chair 4 armed @17,030)	500,000	0	500,000	NEW
EDUCATION BURSARY						
4-027-141-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	41,173,352	0	41,173,352	NEW
4-027-141-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	13,000,000	0	13,000,000	NEW
SPORTS PROJECTS						
4-027-141-2640509-112-2022-2023-1	Constituency Sports Tournament	Organize and facilitate constituency sports tournament.	606,654.15	0	606,654.15	NEW



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4-027-141-2640509-112-2022-2023-2	Constituency Sports Tournament	<p>Purchase of the following sports items;150 football uniforms @Kshs.2,500 at Kshs.375,000</p> <p>100 volleyball uniforms @ Kshs.2,500 at Kshs.250,000.</p> <p>26 football balls @ Kshs.6,500 at Kshs.169,000</p> <p>26 volleyball balls@6,500 at Kshs.169,000</p> <p>26 Football nets @Kshs.6,500 at Kshs.169,000</p> <p>26 Volleyball nets @Kshs.3,000at Kshs.78,000</p> <p>150 football shoes @ Kshs.6,500 at Kshs.975,000</p> <p>100 volleyball @Kshs.3,000 at Kshs.300,000</p> <p>Trophies ;4 Large@Kshs.10,000 at Kshs.40,000</p> <p>4 Medium @Kshs.7,500 at Kshs.30,000.</p> <p>5 Small @ Kshs.3,000 at Kshs.15,000</p>	2,570,000	0	2,570,000	NEW
SOY NG-CDF STRATEGIC PLAN PROJECT						
4-027-141-2211310-108-2022-2023-1	Soy NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Soy Constituency Strategic plan for the period between 2022/2023-2027/2028.	3,000,000	0	3,000,000	NEW
EMERGENCY PROJECTS						
4-027-141-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190	0	7,636,190	NEW
ENVIRONMENT PROJECTS						

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4-027-141-2640510-110-2022-2023-1	Kesogon Primary School	Purchase of 10,000litres water tank at Kshs.95,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80,330.73	175,330.73	0	175,331	NEW
4-027-141-2640510-110-2022-2023-2	Teldet Secondary School	Purchase of 10,000litres water tank at Kshs.95,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80,330.73	175,330.73	0	175,331	NEW
4-027-141-2640510-110-2022-2023-3	Limnyomoi Primary School	Purchase of 10,000litres water tank at Kshs.95,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80,330.73	175,330.73	0	175,331	NEW
4-027-141-2640510-110-2022-2023-4	Moi's bridge Primary School	Purchase of 10,000litres water tank at Kshs.95,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80,330.73	175,330.73	0	175,331	NEW
4-027-141-2640510-110-2022-2023-5	Kabianga Primary School	Purchase of 10,000litres water tank at Kshs.95,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.80,330.73	175,330.73	0	175,331	NEW
4-027-141-2640510-110-2022-2023-6	Mogoon Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-7	Kipketingwet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-8	Sigaon Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW

4-027-141-2640510-110-2022-2023-9	Kapkoren Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-10	Matunda Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-11	Ndabarnach Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-12	Kisabei Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-13	Kaptait Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-14	Lalakin Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-15	Kaptebwet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-16	Sinomin Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW

4-027-141-2640510-110-2022-2023-17	Vumilia Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-18	Ngobitwa Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-19	Kiptanui Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000.	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-20	Chepkongi Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-21	Shiriki Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-22	Kapkuis Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-23	Itigo Secondary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-24	Kuinet Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000	NEW
4-027-141-2640510-110-2022-2023-25	Greenfield Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap	100,000	0	100,000.00	NEW

		connection at Kshs.45,000				
4-027-141-2640510-110-2022-2023-26	Kidiwa Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000.00	NEW
4-027-141-2640510-110-2022-2023-27	Nabiswa Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000.00	NEW
4-027-141-2640510-110-2022-2023-28	Jabali Primary School	Purchase of 5,000litres water tank at Kshs.55,000 and construction of concrete tank base, fitting of gutters, piping and tap connection at Kshs.45,000	100,000	0	100,000.00	NEW
REREC						
	Rural Electrification and Renewable Energy Corporation	Installation of electricity transformers and maximization of power in the following villages in co-funding with REREC; Kapkatet Village in Moisbridge, Lower lemoru village in ziwa ward, koisagat village in Segero barsomba ward	5,000,000	0	5,000,000.00	NEW
TOTAL					158,857,745	

MIN.5/10/05/2023:ADJOURNMENT.

There being no other business the meeting was called to an end with the chairman at 1.00pm, with a closing prayer from Esther Wambui.

PREPARED BY:

NAME: Esther Wambui

DATE: 10/05/2023

SIGN: 

CONFIRMED BY:

NAME: David K. Kosket

DATE: 10/05/2023

SIGN: 



ANNEX 1.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
1	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
2	Clerk of Works	CSG 11	1	30,170	30,170	362,040
3	ICT Assistant	CSG 12	1	24,580	24,580	294,960
4	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
5	Driver	CSG 13	1	21,500	21,500	258,000
6	Receptionist/Front Office	CSG 13	1	21,500	21,500	258,000
7	Clerk	CSG 12	1	21,500	21,500	258,000
8	Office Assistant	CSG 14	1	16,890	16,890	202,680
9	Security	CSG 14	2	16,890	33,780	405,360
Sub Total			10			2,696,040
House Allowance						
1	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
2	Clerk of Works	CSG 11	1	5,000	5,000	60,000
3	ICT Assistant	CSG 12	1	3,000	3,000	36,000
4	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
5	Driver	CSG 13	1	3,000	3,000	36,000
6	Receptionist/Front Office	CSG 13	1	3,000	3,000	36,000
7	Clerk	CSG 12	1	3,000	3,000	36,000
8	Office Assistant	CSG 14	1	3,000	3,000	36,000
9	Security	CSG 14	2	3,000	6,000	72,000
Sub Total			10			408,000
Transport Allowance						
1	Accounts Assistant	CSG 11	1	3,000	3,000	36,000
2	Clerk of Works	CSG 11	1	3,000	3,000	36,000
3	ICT Assistant	CSG 12	1	3,000	3,000	36,000
4	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
5	Driver	CSG 13	1	3,000	3,000	36,000
6	Receptionist/Front Office	CSG 13	1	3,000	3,000	36,000
7	Clerk	CSG 12	1	3,000	3,000	36,000
8	Office Assistant	CSG 14	1	3,000	3,000	36,000
9	Security	CSG 14	2	2,500	5,000	60,000
Sub Total			10			348,000
Leave Allowance						
1	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
2	Clerk of Works	CSG 11	1	4,000	4,000	4,000



3	ICT Assistant	CSG 12	1	4,000	4,000	4,000
4	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
5	Driver	CSG 13	1	4,000	4,000	4,000
6	Receptionist/Front Office	CSG 13	1	4,000	4,000	4,000
7	Clerk	CSG 12	1	4,000	4,000	4,000
8	Office Assistant	CSG 14	1	4,000	4,000	4,000
9	Security	CSG 14	2	4,000	8,000	16,000
Sub Total			10			48,000
Gratuity-Contractual Employees						
1	Accounts Assistant	CSG 11	1	9,353	9,353	112,232
2	Clerk of Works	CSG 11	1	9,353	9,353	112,232
3	ICT Assistant	CSG 12	1	7,619	7,619	91,428
4	Records Management Assistant	CSG 12	1	7,619	7,619	91,428
5	Driver	CSG 13	1	6,665	6,665	79,980
6	Receptionist/Front Office	CSG 13	1	6,665	6,665	79,980
7	Clerk	CSG 12	1	7,619	7,619	91,428
8	Office Assistant	CSG 14	1	5,236	5,236	62,831
9	Security	CSG 14	2	5,236	10,472	125,662
Sub Total			10			847,201
Employer Contribution to NSSF			10	1080	10,800	129,600
Sub Total						129,600
Internship			2	12,000	24,000	288,000
Sub Total						288,000
USE OF GOODS AND SERVICES						
Utilities, Supplies and Services						
2210101	Electricity					60,000
Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					288,000
2210202	Internet Connections					69,588
2210203	Courier and Postal Services					52,000
Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000	25000	75,000
2210302	Accommodation - Domestic Travel	Persons	10	10000	100000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20000	60,000

	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					10,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					20,000
2210504	Advertising, Awareness and Publicity Campaigns					200,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000
2210805	National Celebrations					
Sub Total						1,434,588
	Committee Expenses					
2210802	Other Committee Expenses					100,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,348,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					200,000
	Specialised Materials and Services					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					850,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					200,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					96,006
2211305	Contracted Guards and Cleaning Services					140,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					150,000

	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					146,528
Sub Total						1,982,534
TOTAL						9,529,964

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NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-3410
BLOOMER

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ANNEX.2

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
	Communication, Supplies and Services	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					10,000.0
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000.00	50,000.00	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	200,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000.00	20,000.00	40,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					82,627.0
2210504	Advertising, Awareness and Publicity Campaigns					50,000.0
	Training Expenses					
2210701	Travel Allowance	Persons	10	5,000.00	50,000.00	200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					420,000.0
2210703	Production and Printing of Training Materials					300,000.0
2210704	Hire of Training Facilities and Equipment					412,001.0
2210710	Accommodation Allowance	Persons	10	10,000.00	100,000.00	300,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.0
	Committee Expenses					
2210802	Other Committee Expenses					200,000.0
2210811	NGCDFC Allowance					1,300,000.0
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,304

2211102	Supplies and Accessories for Computers and Printers					50,000.0
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000.0
TOTAL						4,764,932.0







ANNEX.3

STRATEGIC PLAN BUDGET

SNO.	ITEM	NO. OF FAX	NO. OF WARDS	RATES (KSHS)	TOTAL
1	Refreshment and facilitation for stakeholders consultations	40	7	500	150,000
2	Technical and support team facilitation & logistics				200,000
3	Consultation fee				2,100,000
4	Refreshment and facilitation for validation forums	20	7	1000	100,000
5	Fact sheet data collection				0
6	Printing of final document				200,000
7	Launching				250,000
	Total				3,000,000

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 721-20000
Nairobi

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ANNEX.4

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Members	5	10,000	50,000	200,000
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	150,000
Sub Total						
	Printing, Advertising and Information Supplies & Services					
2210201	Telephone, Telex Facsimile and mobile phone service					50,000
2210502	Publishing and Printing					50,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
Sub Total						
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000
Sub Total						
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					300,000
Sub Total						
TOTAL						1,400,000





ANNEX.5

Quantity Required	Item Description	Unit Price	Totals
150	football uniforms	2500	375000
100	volleyball uniforms	2,500	250,000
26	football balls	6,500	169,000
26	volleyball balls	6,500	169,000
26	Football nets 2	6,500	338,000
26	Volleyball nets	300	78,000
150	football shoes	6,500	780,000
100	volleyball shoes	3,000	300,000
150	Socks	300	45,000
4	Trophies Large	10,000	40,000
2	Trophies Medium	7,500	15,000
5	Trophies Small	3,000	15,000
	Total		2,574,000

NG-CDF SOY
 FUND ACCOUNT MANAGER
 P. O. Box 721 30110
 EL DORADO



SOY

IEBC NUMBER 141

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

SOY CONSTITUENCY

WARD PROJECT PRIORITIZATION REPORT

FINANCIAL YEAR 2022/2023-2023/2024

SUBMITTED JANUARY 2023



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1.0 BACKGROUND INFORMATION

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is established under the NG-CDF Act 2015 as amended in 2016. The Act is a successor to the Constituencies Development Fund (CDF) Act of 2003 which initiated the Fund and its subsequent amendments/reviews of 2007 and 2013. At cabinet level, NG-CDF is represented by the Cabinet Secretary for the Treasury, who is responsible for the general policy and strategic direction of the Fund.

Vision

Equitable Socio-economic development countrywide

Mission

To provide leadership and policy direction for effective and efficient management of the Fund

Core Values

1. **Patriotism** – we uphold the national pride of all Kenyans through our work
2. **Participation of the people** - We involve citizens in making decisions about programmes we fund
3. **Timeliness** – we adhere to prompt delivery of service
4. **Good governance** – we uphold high standards of transparency, accountability, equity, inclusiveness and integrity in the service of the people
5. **Sustainable development** – we promote development activities that meet the needs of the present without compromising the ability of future generations to meet their own needs.

2.0 PROJECT MANAGEMENT

Project will be managed and implemented by the Project Management Committees who will be expected to liaise with relevant government department heads for technical inputs. The NG-CDFC will do project supervision, monitoring and Evaluation.

3.0 ALLOCATION CRITERIA

- The National Government Constituencies Development Fund comprises of an annual budgetary allocation equivalent to at least 2.5% of the Government ordinary revenue.
- A maximum of 5% is allocated to NG-CDF Board for Administrative services.
- A minimum of 95% is allocated to constituencies based on the following formula;
 - a) 5% of the 95% is allocated to Emergency Reserve
 - b) 90% of the balance is allocated equally amongst all the 290 constituencies

4.0 FLOW OF FUNDS

- National Treasury releases funds to the NG-CDF Board through the Ministry responsible for NG-CDF in quarterly tranches.
- NG-CDF Board disburses funds to the National Government Constituency Development Fund Committees NG-CDF on the basis of approved projects.
- NG-CDF disburses funds to the Project Management Committees PMC in appropriate phases through the accountant responsible for NG-CDF Currently District/Sub County Accountant

5.0 THE SUCCESS OF THE FUND-

1



- Education sector; NG-CDF funding of schools has assisted in increasing student enrollment.
- The NG-CDF bursary has helped retain in schools' students from low income households.
- Establishment of police posts and local administration offices has enhanced security network throughout the country.
- Citizens not only exercise their democratic rights to self-governance but also participate in the process of debating and identifying priority projects to be funded.
- NG-CDF has accelerated the government effort of creating employment away from urban centers by engaging local materials and contracts in projects.
- Overall NG-CDF is the major driver of government's effort towards the achievement of the big 4 agenda.

6.0 BACKGROUND ABOUT SOY CONSTITUENCY FUND

Soy constituency is an electoral constituency in Kenya number 141 in Uasin-gishu County.

6.1 Soy constituency Details:

Constituency Number: 141

Constituency Name: Soy

Constituency Population: 171,941

Constituency Area in Sq.(Approx.) 682.40

6.2 WARDS IN SOY CONSTITUENCY

1. Ziwa Ward
2. Segero/Barsonbe Ward
3. Kipsomba Ward
4. Soy Ward
5. Kuinet/Kapsuswa Ward
6. Kapkures Ward
7. Moi Bridges Ward

7.0 Number/ allocation of completed projects 2020/2021 per ward

7.1 MOI'S BRIDGE WARD

SECTOR	NO.OF COMPLETED PROJECTS	COST	REMARKS
Education	6	14,200,000	Complete and in use
Security	1	150,000	Furniture purchased
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL COST		14,950,000	

7.2 KAPKURES WARD

SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	6	15,500,000	Complete and in use



Security	1	2,800,000	Complete and in use
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL		19,100,000	

7.3 ZIWA WARD

SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	12	25,900,000	Complete and in use
Security	2	5,300,000	Complete and in use
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL		31,800,000	

7.4 SEGERO BARSOMBE WARD

SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	6	21,300,000	Complete and in use
Security	2	100,000	Complete and in use
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL		22,000,000	

7.5 KIPSOMBA WARD

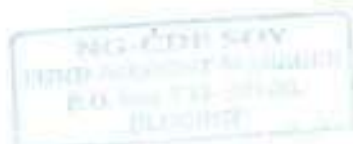
SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	9	23,400,000	Complete and in use
Security	1	150,000	Furniture purchased
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL		24,150,000	

7.6 SOY WARD

SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	7	14,600,000	Complete and in use
Security	1	150,000	Furniture purchased
Environment	2	300,000	Pit latrines constructed
Sports	1	300,000	Sports tournament organized
TOTAL		15,350,000	

7.7 KUINET KAPSUSWA WARD

SECTOR	NO. OF COMPLETED PROJECTS	COST	REMARKS
Education	11	15,600,000	Complete and in use
Security	1	150,000	Furniture purchased
Environment	2	300,000	Pit latrines constructed



Sports	1	300,000	Sports tournament organized
TOTAL		16,350,000	

8.0 Number/ Allocation of Ongoing Project 2021/2022 Financial Year

8.1 ZIWA WARD

SECTOR	No. of ongoing Projects	COST	REMARKS
Education	Kerotet girls high school	2,200,000	On going
Tertiary	KMTC Ziwa campus	3,000,000	On going
Total		5,200,000	

10.0 IDENTIFICATION AND SUBMISSION OF CONSTITUENCY PROJECT PROPOSALS

Identification and submission of projects

NG-CDF Act 2015 chapter 27 (1) The chairperson of the Constituency Committee **shall**, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Consequently, NG-CDFC Soy Constituency through minutes dated 03/01/2023; Min No. 2 scheduled and conducted public participation across all the 7 wards on different dates and venues as shown below.

No	Ward	Date	Venue	Time
1.	Segero/Barsombe	09/01/2023	Kiborokwa ward office	9:30 Am
2.	Ziwa	09/01/2023	St. Ann and Joachim Catholic church	2:00 pm
3.	Kuinet/Kapsuswa	10/01/2023	Green fields primary school	9:30 Am
4.	Soy	10/01/2023	ACK Sinonin Church	2:00 pm
5.	Moisbridge	11/01/2023	TAC Centre Moisbridge	9:30 Am
5.	Kapkures	11/01/2023	St. Peters Kapkoren Secondary School	12:00 noon
7.	Kipsomba	11/01/2023	Kipsomba Chiefs Office	3:00 pm

11.0 PROJECTS IDENTIFIED BY THE PUBLIC FOR THE FYR 2022/2023 AND FYR 2023/2024

The public from each ward thanked the NG-CDFC team for honoring most of the projects they identified in the financial years 2020/2021 and 2021/2022. The agreed to also prioritize the remaining projects in the financial years 2022/2023 and 2023/2024

Below are the projects identified through public resolutions by the public of each ward in the constituency for the financial years 2022/2023 and 2023/2024:

11.1 RESOLUTIONS MADE BY STAKEHOLDERS FROM SEGERO/ BARSOMBE WARD MEETING HELD ON 09/01/2023 AT KIBOROKWA WARD OFFICE.

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought



to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON,

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS ZIWA POLICE STATION

The OCS appreciated the turn up from the citizens which was all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.



Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;

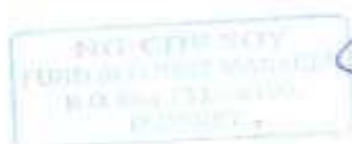
No	Project Name	Priority 1	Justification	Priority 2	Justification
1	Cheptuon Primary School	Construction of 4 Classrooms	Insufficient classrooms	Construction of Administration Block	The school has no administration block
2	Kokwet Primary School	Renovation of 7 classroom	The iron sheets have rusted, floors cracked	Construction of Administration Block	The school lacks administration block
3	St. Thomas Mararai Primary School	Construction Administration Block	The school lacks administration block	Renovation of 4 classes	The iron sheets have rusted, floors cracked



4	Kapsabul Primary School	Construction of 4 Classrooms	Insufficient classrooms	Construction of Administration Block	The school has no administration block
5	Barsombe Primary School	Construction of 4 Classrooms	Insufficient classrooms	Construction of Administration Block	The school has no administration block
6	Chepterit Primary School	Construction of 4 classroom	Insufficient classroom	Construction of Administration Block	The school has no administration block
7	Lower Moiben Primary School	Renovation of 8 Classrooms	The iron sheets have rusted, floors cracked	Construction of Administration Block	The school has no administration block
8	Cheukta Primary School	Construction of 4 classroom	Insufficient classrooms	Construction of 8 door pit-latrine	Old ones are almost filled up
9	Lamaon Primry School	Construction of 2 Classrooms	Insufficient classrooms	Renovation of 8 classrooms	The iron sheets have rusted, floors cracked
10	Ngeny Primary School	construction of 7 classroom	Insufficient classrooms	Construction of staff quarters	Lack of staff quarters
11	Sugutek Primary School	Construction of Administration Block	The school has no administration block	Renovation of 5 Classrooms	The iron sheets have rusted, floors cracked
12	Kiborokwa Primary School	Construction of 10 door pit latrine	Old ones are almost filled up	Renovation of 6 classrooms	The iron sheets have rusted, floors cracked
13	Kongasis Primary School	Construction of 4Classrooms	Insufficient classrooms	Construction of Administration Block	The school has no administration block
14	Kapng'etuny Primary School	Renovation of 5 Classrooms	The iron sheets have rusted, floors cracked	Construction of 4 door pit latrine	To cater for increase in enrolment.
15	Segero Primary School	Construction Of 12 door pit-latrine	Old ones are almost filled up	Renovation of 7 Classrooms	The iron sheets have rusted, floors cracked
16	Makongi Primary School	Construction of 8 door pit latrine[Boys]	Old ones are almost filled up	Playfield	Rough playfield
17	Emdin Primary School	Construction of 4 classroms	Insufficient classrooms	Purchase of 50 Desks	To cater for increase in enrolment.



18	SDA Segero Primary School	Construction of administration block	Insufficient classrooms	Construction of 8 door pit latrine	Old ones are almost filled up
19	Chelabal Primary School	Construction of administration block	The school has no administration block	Construction of 8 toilets	Old ones are almost filled up
20	Sisyobei Adventist Primary School	Construction of Administration block	The school has no administration block	Construction of 4 classes	Insufficient classrooms
21	Roret Primary School	Construction of Administration block	The school has no administration block	Construction of 4 classes	Insufficient classrooms
22	Lamaiywet Primary School(New)	Land purchase of 5 Acres	The school has only a half an acre	Construction of 4 Classrooms	To cater for increase in enrolment.
23	Toror Primary School	Construction of 4 Classrooms	Insufficient classrooms	Construction of 6 door pit latrine	To cater for increase in enrolment.
SECONDARY SCHOOLS					
1	Kokwet Secondary School	Construction of Administration Block	The school has no administration block	Construction of Library	The school has a single library
2	Kiborom Secondary School	Construction of library	The school has a small library	Construction of laboratory	The school has a single lab
3	Cheukta Secondary School	Construction of 4 classrooms	Insufficient classrooms	Construction of toilets	To cater for increase in enrolment.
4	Ng'eny Secondary School	Construction of administration block	The school has no administration block	Construction of Dining hall	The school has initiated boarding section
5	Sisyobei Adventist Secondary School	Construction of multi - purpose hall	The school has initiated boarding section	Construction of 2 classrooms	Insufficient classrooms
6	St Paul's Makongi Secondary School	Completion of labs and equipment	The school has incomplete laboratory	Construction of administration block and toilets	To cater for increase in enrolment.
7	Makongi High School	Purchase of 48 Seater School Bus	The school has no means of transport	Construction of library	No multi-purpose hall



8	Kapng'etuny Secondary School	Construction of 2 classroom	The school has insufficient classrooms	Construction of administration block	To cater for increase in enrolment.
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Security

1	Lower moiben chief's office	Tiling of chiefs office	The office was not tiled	Electricity connection	The office is not connected to power
2	Barsombe assistant chief's office	Construction of office	There is no assistant chief		
3	Segero chiefs office	Permanent fencing	The facility has no fence	Electricity Connection	
4	Kapng'etuny chief's office	Construction of chief's office	A new location was created		
5	Koisagat location chief's office	Construction of office	A new location was created		The office is not connected to power
6.	Segero police post	The police are using chiefs office			

The community also requested for the Area MP to consider the following projects;


- ✓ Construction of a medical college.
- ✓ Construction of a hospital.
- ✓ Construction of police post at cheukta and multipurpose hall.
- ✓ Connectivity of electricity and roads.

Signed by:


John Mugun Secretary

Sign:  Date: 18/01/2023

David Koskei Chairperson

Sign:  Date: 13/01/2023

Solomon Chepton DCC

Sign:  Date: 13/01/2023



11.2 RESOLUTIONS MADE BY STAKEHOLDERS FROM ZIWA WARD MEETING HELD ON 09/01/2023 AT ST. ANN AND JOACHIM CATHOLIC CHURCH

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON.

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS.

The OCS appreciated the turn up from the citizens which was all inclusive. He lauded the government for the completion of projects for the past financial year.

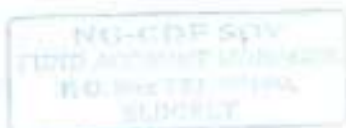
The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.



Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;

No	Project Name	Priority 1	Justification	Priority 2	Justification
1	Kimurgoi primary school	Construction of 3 classrooms	Insufficient classrooms	Construction of 4 door pit-latrines	Old ones filled up



2	SDA Ainamoi primary school	Construction of administration block	The school has no administration block	Land purchase	Expansion of the school
3	Saramek primary school	Renovation of 14 classrooms	The iron sheets have rusted, floors cracked	Construction of 14 door pit-latrines	Old ones filled up
4	Kapsang primary school	Construction of 4 door pit-latrines	Old ones filled up	Construction of 1 classroom	To cater for increase in enrolment.
5	Saniak gaa primary school	Construction of administration block	The school has no administration block	Construction of 4 door pit-latrines	Old ones filled up
6	Lolkinyei primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 4 door pit-latrines	Old ones filled up
7	Nyalilbei primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	The school has no administration block
8	Kapkatet primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	The school has no administration block
9	SDA Sachor primary school	Construction of 3 classrooms	Insufficient classrooms	Construction of 12 door pit-latrines	To cater for increase in enrolment.
10	Sach-angwan primary school	Construction of 10 door pit-latrines	Insufficient pit-latrines	Construction of administration block	The school has no administration block
11	Milimani primary school	Renovation of 12 classrooms	The iron sheets have rusted, floors cracked	Construction of 8 door pit-latrines	Insufficient pit-latrines
12	Sirikwa primary school	Renovation of 7 classrooms	The iron sheets have rusted, floors cracked	Construction of administration block	The school has no administration block
13	Legebet primary school	Construction of 3 classrooms	Insufficient classrooms	Construction of 12 door pit-latrines	To cater for increase in enrolment.
14	Kambugu primary school	Construction of 4 classrooms	Insufficient classrooms	Renovation of 5 classrooms	The iron sheets have rusted, floors cracked
15	Kosyin primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	The school has no administration block
16	Nukiat primary school	Construction of administration block	The school has no administration block	Construction of 3 classrooms	Insufficient classrooms
17	Kipnyigei primary school	Land purchase	The school expansion	Construction of 3 classrooms	Insufficient classrooms
18	Kerotet primary school	Renovation of 12 classrooms pavements	Pavements and floors cracked	Renovation of adm block	The iron sheets have rusted, floors cracked
19	Kabobo primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 8 door pit-latrines	Insufficient pit-latrines



20	Lemoru primary school	Renovation of 12 classrooms	The iron sheets have rusted, floors cracked	Construction of a multipurpose hall	To cater for increase in enrolment.
21	Chepkigen primary school	Renovatiojn of 4 classrooms	The iron sheets have rusted, floors cracked	Construction of a perimeter wall and gate	The school needs fencing
22	Tamboiyot primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 8 door pit-latrines	Insufficient pit-latrines
23	Ziwa primary school	Renovation of 11 classrooms	The iron sheets have rusted, floors cracked	Construction of laboratory	No laboratory
24	Mafuta primary school	Construction of 8 door pit latrines	Insufficient pit-latrines	Renovation of 10 classrooms	The iron sheets have rusted, floors cracked
25	Kaprotwa Primary School	Construction of 3 classrooms	Insufficient classrooms	Purchase of 2 acres school land	School expansion
26	Kapkoros Gaa primary school	Purchase of 4 acres school land	School expansion	Construction of 2 classrooms	Insufficient classrooms
27	Taunet primary school	Construction of 3 classrooms	Insufficient classrooms	Construction of administration block	The school has no administration block
28	St. Patrick primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 8 door pit-latrines	Insufficient pit-latrines
29	Murguiwo primary school	Purchase of 2 acres school land	School expansion	Construction of 2 classrooms	Insufficient classrooms
30	Chebinyiny primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of 8 door pit-latrines	Insufficient pit-latrines

Secondary schools

1	Kerotet girls high school	Construction of dormitory	To cater for increase in enrolment.	Construction of 4 classrooms	Insufficient classrooms
2	Kerotet mixed secondary school	Construction of administration block	The school has no administration block	Construction of library	No library
3	AIC Tamboiyot secondary school	Construction of administration block	The school has no administration block	Renovation of 10 classrooms	The iron sheets have rusted, floors cracked
4	RCEA Chepkigen secondary school	Construction of administration block	The school has no administration block	Equiping Laboratory	The school has unequipped lab
5	Mafuta secondary school	Construction of a modern laboratory	The school has single laboratory	Construction of 2 dormitories	Introduction of boarding section
6	Kosyin secondary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	The school has no administration block

NG-CED 50Y
HINDI ACCEPT MANAGER
P.O. BOX 721 NITALE
ELDORET

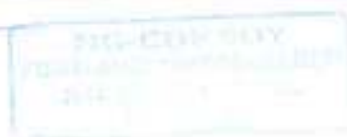
7	World Hope Lemoru secondary school	Purchase of 2 acres school land	School expansion	Equiping Laboratory	The school has unequipped lab
8	Saramek secondary school	Construction of 4 classrooms	Insufficient classrooms	Construction of 4 classrooms	Insufficient classrooms
9	Kapsang secondary school	Construction of administration block	The school has no administration block	Construction of 16 door toilets	To cater for increase in enrolment.
10	Ziwa secondary school	Construction of a modern laboratory	The school has single laboratory	Construction of 4 classrooms	To cater for increase in enrolment.
11	Lolkinyei secondary school	Construction of dinning hall	The school has no dinning hall	Equiping Laboratory	The school has unequipped lab
12	Sirikwa secondary school	Purchase of 2 acres school land	School expansion	Construction of Administration block	The school has no administration block
13	Legebet Secondary school	Construction of 2 classrooms	Insufficient classrooms	Construction of Multi-purpose hall	No hall
14.	Sirikwa zonal office	Construction of multi-purpose hall	No hall	Renovation of existing room	Dilapidated

Security

1	Mafuta sub-location chief's office	Construction of office	New sub-location was created		
2	Sirikwa chief's office	Construction of perimeter wall	Security	Purchase of office cabinet	Storage of information
3	Legebet assistant chief's office	Finishing	Unfinished	Purchase of office cabinets	Storage of information
4	Kerotet sub-chief's office	Construction of office	New sub-location was created		
5	Mafuta police post	Construction of police post	Insecurity in the area		
6	Soy Assistant county commissioners residence	Renovation and fencing	The structure is old		
7.	Soy Assistant county commissioners office	Purchase of land	To be established	Construct ACCs office	No office
8.	Ziwa police station	Purchase of land	Expansion	Construct offices	Using small structures
9.	Deputy County Commissioners office	Purchase of land	Establishment	Construct DCCs office	No office in ziwa
10	Kapsang Chiefs office	Electric power connection	No electricity connected	Fencing of the office	
11	Ziwa police post	Purchase of land	New establishment	Construction of police offices	No offices

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The following projects were also requested by the community;

- ✓ Huduma centre.
- ✓ Construction of Police post and vehicle at Ziwa.
- ✓ Connectivity of electricity and water.
- ✓ Expansion of Ziwa TTI
- ✓ Expansion of Ziwa health centre and equipping of the facility.
- ✓ Construction of large cereal board.

Signed by:

David Koskei Chairperson

Sign: 

Date: 13/01/2023

John Mugun Secretary

Sign: 

Date: 13/01/2023

Solomon Chepoton DCC

Sign: 

Date: 13/01/2023



**11.3 RESOLUTIONS MADE BY STAKEHOLDERS FROM KIPSOMBA WARD MEETING HELD ON 11/01/2023
AT KIPSOMBA CHIEFS OFFICE TARAKWA**

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON.

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS.

The OCS appreciated the turn up from the citizens which were all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.

Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;



No	Project Name	Priority 1	Justification	Priority 2	Justification
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1	Emkwen gaa primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 12 pit-latrines	To cater for increase in enrolment.
2	Mogoiywet primary school	Renovation of 5 classrooms	The iron sheets have rusted, floors cracked	Construction of 6 pit-latrines	To cater for increase in enrolment.
3	Sinendet primary school	Construction of 12 door pit-latrines	Insufficient pit-latrines	Construction of administration block	To cater for increase in enrolment.
4	Cheplelaibei primary school	Construction of 8 pit-latrines	To cater for increase in enrolment.	Renovation of 5 classrooms	The iron sheets have rusted, floors cracked
5	Kosirai north primary school	Construction of 4 classrooms	Insufficient classrooms	Purchase of 160 desks	To cater for increase in enrolment.
6	Ndalat simotwo primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of administration block	To cater for increase in enrolment.
7	Kapsumbeywet primary school	Construction of 2 classrooms	The iron sheets have rusted, floors cracked	Construction of 4 pit-latrines	To cater for increase in enrolment.
8	Chemororoch primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	To cater for increase in enrolment.
9	Teldet primary school	Renovation of 14 classrooms	The iron sheets have rusted, floors cracked	Construction of administration block	To cater for increase in enrolment.
10	Kipsomba farm primary school	Construction of administration block	No administration block	Construction of 4 pit-latrines	To cater for increase in enrolment.
11	Chemoset primary school	Renovation of 7 classrooms	The iron sheets have rusted, floors cracked	Purchase of 100 desks	To cater for increase in enrolment.
12	Kuresok primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	To cater for increase in enrolment.
13	St barnabas kipyegen primary school	Construction of 8 pit-latrines	Insufficient pit-latrines	Construction of 4 classrooms	To cater for increase in enrolment.
14	Kamoywa primary school	Renovation of 6 classrooms	The iron sheets have rusted, floors cracked	Construction of 8 pit-latrines	To cater for increase in enrolment.
15	Kapchan primary school	Construction of 4 classrooms	Insufficient classrooms	Purchase of school land	School expansion
16	Kipsomba primary school	Construction of 8 pit-latrines	Insufficient pit-latrines	Renovation of 7 classrooms	Facelift of the school
17	Mobet primary school	Renovation of 6 classrooms	The iron sheets have rusted, floors cracked	Construction of 8 door latrines	To cater for increase in enrolment.
18	Mabachwa Primary School	Purchase of 2 school land	Expansion of land	Construction of 4 classrooms	Insufficient classrooms

19	Kapkoros Primary school Kipsomba	Purchase of 5 school land	Expansion of land	Connection of electricity	Not connected to power
20	Soin gaa primary school	Purchase of 5 school land	Expansion of land	Construction of 4 classrooms	Insufficient classrooms
Secondary schools					
1	Sinendet secondary school	Construction of dormitory	Introduction of boarding	Construction of modern laboratory	Small laboratory
2	Teldet secondary school	Construction of administration block	No administration block	Construction of 2 classrooms	To cater for increase in enrolment.
3	St Michael's Kipsomba secondary school	Construction of multipurpose hall	No hall	Construction of 8 door latrines	To cater for increase in enrolment.
4	Kapsumbeywet secondary school	Construction of 4 classrooms	Insufficient classrooms	Construction of 8 door latrines	To cater for increase in enrolment.
5	Cheplelaibei north secondary school	Construction of 2 classrooms	Insufficient classrooms	Construction of computer lab	No laboratory
6	AIC Kamoiywa secondary school	Construction of administration block	No administration block	Purchase of school land	Land expansion
7	St. Joseph Mobet secondary school	Construction of laboratory	Single laboratory	Renovation of 4 classrooms	Classrooms are old, cracked floors
8.	Chemororoch secondary school	Construction of 2 classrooms	Insufficient classrooms	Fencing of school land	No fencing
Security					
1	Kipsomba chief's office	Fencing	No fencing	Construction of 4 door pit latrines	To cater for increase in enrolment.
2	Mobet chief's office	Land purchase	Establishment of chiefs office	Construction of office	Establishment of chiefs office
3	Chemaset assistant chief's office	Land purchase	Establishment of assistant chiefs office	Construction of office	Establishment of assistant chiefs office
4	Cheplelaibei assitant chief's office	Land purchase	Establishment of assistant chiefs office	Construction of office	Establishment of assistant chiefs office
5	Kipsomba police post	Land purchase	Establishment of police post	Construction of offices	Establishment of police post

The following projects the community also requested

- ✓ Connectivity of electricity and water.
- ✓ Youth TTI in Kipsomba.



- ✓ Police post in salгаа area.
- ✓ Tarmac road from chemoset to simbi.

Signed by:

John Mugun

Secretary

Sign: [Signature] Date: 18/01/2023

David Koskei

Chairperson

Sign: [Signature] Date: 13/01/2023

Solomon Chepoton

DCC

Sign: [Signature] Date: 13/01/2023



11.4 RESOLUTIONS MADE BY STAKEHOLDERS FROM SOY WARD MEETING HELD ON 10/01/2023 AT ACK SINONIN CHURCH

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum ,and thanked the community for giving him an opportunity to serve them as their Member of parliament .He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant’s attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON,

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS,

The OCS appreciated the turn up from the citizens which was all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.



Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;

No	Project Name	Priority 1	Justification	Priority 2	Justification
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[Handwritten signature]

[Official stamp]

1	Kesogon primary school	Construction of 2 classrooms	Insufficient classrooms	Purchase of school land	Expansion
2	St Vincent Tuisuswa primary school	Construction of dormitory	Introduction of boarding section	Construction of 4 classrooms	To cater for increase in enrolment.
3	Kipsangui primary school	Renovation of 7 classrooms	The iron sheets have rusted, floors cracked	Renovation of 7 classrooms	The iron sheets have rusted, floors cracked
4	Kaptait primary school	Construction of 20 pit-latrines	Insufficient pit-latrines	Construction of 20 pit-latrines	Insufficient pit-latrines
5	Sinonin primary school	Construction of administration block	No administration block	Completion of 2 classrooms	To cater for increase in enrolment.
6	Ngobitwa primary school	Construction of 4 classrooms	Insufficient classrooms	Renovation of 6 classrooms	The iron sheets have rusted, floors cracked
7	Kisabei primary school	Renovation of 4 classrooms	The iron sheets have rusted, floors cracked	Construction of 10 pit-latrines	To cater for increase in enrolment.
8	Lalakin primary school	Renovation of 4 classrooms	The iron sheets have rusted, floors cracked	Construction of administration block	No administration block
9	Kaptebengwet primary school	Construction of 16 pit-latrines	Insufficient pit-latrines	Fencing	No fencing
10	Vumilia primary school	Construction of 4 classrooms	Insufficient classrooms	Renovation of 4 classrooms	The iron sheets have rusted, floors cracked
11	Lorwa primary school	Renovation of 4 classrooms	The iron sheets have rusted, floors cracked	Purchase of 80 desks lockers	To cater for increase in enrolment.
12	Kiwato primary school	Construction of 20 pit-latrines	Insufficient pit-latrines	Construction of 1 classrooms	Insufficient classrooms
13	Rimoy primary school	Construction of 4 classrooms	Insufficient classrooms	Fencing	No fencing
14	Soy primary school	Construction of 3 classrooms	Insufficient classrooms	Construction of 20 door pit-latrines	Insufficient pit-latrines
15	St Cecilia Kabenes primary school	Construction of 3 classrooms	Insufficient classrooms	Purchase of 2 acres school land	Expansion

Secondary schools

1	Kipsangui boys high school	Construction of two dormitories	Increase in school population	Construction of multipurpose hall	No hall
2	Kipsangui girls secondary school	Construction of Dining hall	To cater for increase in enrolment.	Construction of computer laboratory	To cater for increase in enrolment.
3	Kaptebengwet secondary school	Construction of modern tuition block	Insufficient classrooms	Renovation of 6 classrooms	The iron sheets have rusted, floors cracked

4	Soy secondary school	Construction of administration block	No administration block	Purchase of school bus	No means of transport
5	Lorwa secondary school	Construction of dormitory	Introduction of boarding section	Construction of multipurpose hall	No hall
6	Simbi secondary school (new)	Construction of 4 classrooms	Insufficient classrooms	Renovation of 1 classroom	The iron sheets have rusted, floors cracked
Security					
1	Soy chief's office	Office expansion	Office space is small	Construction of permanent fencing	Enhance office security
2	Kong'asis chief's office	Electricity connection	Not Connected to power	Purchase of furniture and curtains	Office lacks good furniture
3	Kong'asis assistant chief's office	Land purchase	For establishment of new sub location	Construction of office	Creation of new sublocation

The community requested also the following projects to factored ;

- ✓ Connectivity of electricity.
- ✓ Connectivity of Kaptait water project .
- ✓ Community field for playing.
- ✓ Tarmac road from simbi to ngobitwa.
- ✓ Police post at vumilia.

Signed by:

John Mugun

Secretary

Sign: _____

Date: _____

David Koskei

Chairperson

Sign: _____

Date: _____

Solomon Chepoton

DCC

Sign: _____

Date: _____



**11.5 RESOLUTIONS MADE BY STAKEHOLDERS FROM KAPKURES WARD MEETING HELD ON 11/01/2023
AT ST. PETERS KAPKOREN SECONDARY SCHOOL**

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON,

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS,

The OCS appreciated the turn up from the citizens which were all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.



Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;



No	Project Name	Priority 1	Justification	Priority 2	Justification
1	Kapkores primary school	Renovation of 8 classrooms	Rusted roof, cracked floor	Construction of 10 door latrines	To cater for increase in enrolment.
2	Kipketiengwet primary school	Renovation of 4 classrooms	Leaking roof, cracked floor	Land purchase of 2. acres	Expansion
3	Sigaon primary school	Renovation of 5 classrooms	Rusted iron sheets, cracked floor	Land purchase of 2. acres	Expansion
4	Cheptarit primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 10 door latrines	To cater for increase in enrolment.
5	Mogoon primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of laboratory	Introduction of CBC
6	Kapkoren primary school	Renovation of 4 classrooms	Insufficient classrooms	Construction of 16 door pit-latrines	To cater for increase in enrolment.
7	Lamaiywet primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 6 door pit-latrines	To cater for increase in enrolment.
8	Matunda rc primary school	Renovation of 8 classrooms and hall	Rusted iron sheet and pathetic floors	Construction of 14 pit-latrines	To cater for increase in enrolment.
9	Kabianga Sisal primary school	Construction of 5 classrooms	Insufficient classrooms	Construction of 12 door pit-latrines	To cater for increase in enrolment.
10	Maendeleo primary school	Fencing of school	Facelift of the school	Construction of 12 door pit-latrines	To cater for increase in enrolment.
11	Matunda small home	Construction of dining hall	No dining hall	Construction of physiotherapy hall	No physiotherapy hall
12	Ndabarnach primary school	Renovation of 16 classrooms	Facelift of the school	Construction of 10 pit-latrines	To cater for increase in enrolment.

Secondary schools

1	St, Peters Kapkoren secondary school	Construction of science Laboratory	Insufficient Laboratory	Construction of multipurpose	Increase in school population
2	Mogoon secondary school	Equipping of laboratory	Laboratory not fully furnished	Construction of 1 classroom	Insufficient classrooms



3	Loreto girls high school matunda	Construction of multipurpose	Increase in school population	Construction of dormitory	To cater for increase in enrolment.
4	Ndabarnach secondary school	Purchase of 150 lockers	Insufficient lockers classrooms	Construction of 12 pit-latrines	To cater for increase in enrolment.

Security

1	Matunda location chief's office	Tiling of the office	Office not tiled	Electricity connection	The office is not connected to electricity
2	Kapkures sub location assistant chief's office	Land purchase	Creation of a new sub location	Construction of assistant chief's office	Creation of a new sub location

The community of Kapkures also requested the following projects to be considered;

- ✓ Ziwa machine water project to serve households.
- ✓ Electricity in market place i.e Loreto, Chebarus, Sigaon, Chukura, Ndararnach and household residents.
- ✓ Tarmca roads from Loreto to Ziwa and from Ziwa to Moi's Bridge.
- ✓ A technical training college at Kapkures public land.
- ✓ Multi purpose hall and dormitory at Loreto High School.
- ✓ Expansion of Mogoan dispensary to district hospital and also increase health staff.

Signed by:

John Mugun Secretary Sign:  Date: 12/9/2023

David Koskei Chairperson Sign:  Date: 13/01/2023

Solomon Chepoton DCC Sign:  Date: 13/01/2023



**11.6 RESOLUTIONS MADE BY STAKEHOLDERS FROM MOI'SBRIDGE WARD MEETING HELD
11/01/2023 AT MOISBRIDGE TAC CENTRE**

ON

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON,

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS,

The OCS appreciated the turn up from the citizen which was all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.



Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;



No	Project Name	Priority 1	Justification	Priority 2	Justification
1	Bondeni primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of 8 door pit latrine	To cater for increase in enrolment.
2	Cci nabiswa primary school	Construction of administration block	No administration block	Construction of 8 door pit latrine	To cater for increase in enrolment.
3	Kilima primary school	Renovation of 14 classrooms	Rust iron sheets and cracked floors	Construction of dinning hall	To cater for increase in enrolment.
4	Maji mazuri primary school	Construction of 6 classrooms	Insufficient classrooms	Construction of administration block	No administration block
5	Jabali primary school	Construction of 6 classrooms	Insufficient classrooms	Renovation of 14 classrooms	Rust iron sheets and cracked floors
6	St peter's jabali primary school	Land purchase of 5 acres	Expansion of the school	Construction of 8 classrooms	To cater for increase in enrolment.
7	Mukunga primary school	Construction of 16 door pit latrine	Insufficient pit latrine	Renovation of 8 classrooms	Rust iron sheets and cracked floors
8	Natwana primary school	Renovation of 8 classrooms	Rust iron sheets and cracked floors	Construction of 12 door pit latrine	To cater for increase in enrolment.
9	Tenai primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of 30 door pit latrine	To cater for increase in enrolment.
10	Kwenet primary school	Renovation of 8 classrooms	Rust iron sheets and cracked floors	Construction of 12 door pit latrine	To cater for increase in enrolment.
11	Moi's bridge primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of 20 door pit latrine	To cater for increase in enrolment.
12	Bwayi primary school	Renovation of 18 classrooms	Rust iron sheets and cracked floors	Construction of 24 door pit latrine	To cater for increase in enrolment.
13	Kapkatet primary school	Land purchase	Establishment of a new school	Construction of 4 classrooms	To cater for increase in enrolment.
14	Katutwet primary school	Land purchase	Establishment of a new school	Construction of 4 classrooms	To cater for increase in enrolment.
15	Mukunga ecde primary school	Land purchase	Establishment of a new school	Construction of 4 classrooms	To cater for increase in enrolment.

Secondary schools

1	St stephen's jabali secondary school	Purchase of 52 seater school bus	The school has no means of transport	Construction of administration block	No admin block
2	Aic moi's bridge secondary school	Construction of 8 storeyed classrooms	Insufficient classrooms	Construction of modern laboratory	Expansion of a laboratory
3	Bwayi secondary school	Construction of a multi-purpose	No multi-purpose hall	Construction of an administration block	No admin block



		hall with kitchen			
4	St. Peters Natwana secondary school	Purchase of 48 seater school bus	The school has no means of transport	Construction of a multi-purpose hall with kitchen	No multi-purpose hall
5	Tac center	Construction of 4 door pit latrine	Insufficient pit latrine	Purchase of chairs and tables	To cater for increase in enrolment.
Security					
1	Jabali assistant chief's office	Construction of a biodigester	Waste disposal	Construction of police units	New establishments
2	Moi's bridge chief's office	Construction of assistant county commissioner's office	Creation of new division	Fencing of the office	Security

The community also requested the following projects to be considered also;

- ✓ Construction Of Multi Purpose Hall at Natwana Secondary School.
- ✓ Jabali police post to boost security.
- ✓ Water connectivity to households.
- ✓ Connectivity of electricity to households and market places.

Signed by:

John Mugun

Secretary

Sign: 

Date: 13/01/2023

David Koskei

Chairperson

Sign: 

Date: 13/01/2023

Solomon Chepoton

DCC

Sign: 

Date: 13/01/2023



11.7 RESOLUTIONS MADE BY STAKEHOLDERS FROM KUINET/KAPSUSWA WARD MEETING HELD ON 10/01/2023 AT GREEN FIELDS PRIMARY SCHOOL

REMARKS FROM THE AREA MP

The Honourable welcomed all participants to the forum and thanked the community for giving him an opportunity to serve them as their Member of parliament. He lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects. He brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

REMARKS FROM THE NG-CDF CHAIRPERSON,

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

REMARKS FROM THE OCS,

The OCS appreciated the turn up from the citizen which was all inclusive. He lauded the government for the completion of projects for the past financial year.

The OCS encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

He assured the members of the community that he with other stakeholders in the security office will ensure that there is enough security in each ward.

Following the above meeting, the following were the projects identified for consideration for funding in the two financial years;



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[Handwritten signature]



No	Project Name	Priority 1	Justification	Priority 2	Justification
1	Limnyomoi primary school	Renovation of 3 classrooms	Iron sheets have rusted and floor cracked	Construction of 8 door pit latrines	To cater for increase in enrolment.
2	Mikwen primary school	Construction of 3 classrooms	Insufficient classrooms	Purchase of land	Expansion
3	Kuinet primary school	Renovation of 6 classrooms	Iron sheets have rusted and floor cracked	Construction of 2 classrooms	Insufficient classrooms
4	Chepkongi primary school	Construction of administration block	No Administration block	Renovation of 6 classrooms	Iron sheets have rusted and floor cracked
5	Aic itigo primary school	Construction of 2 classrooms	Insufficient classrooms	Construction of administration block	No Administration block
6	Lelboinet primary school	Renovation & wiring of 8 classrooms	Iron sheets have rusted and floor cracked	Construction of 8 door pit latrines	To cater for increase in enrolment.
7	Growel koitebes primary school	Construction of 12 door pit latrines	old ones are almost filled up	Construction of administration block	No Administration block
8	Greenfields primary school	School fencing and gate	No fence	Renovation of 9 classrooms	Iron sheets have rusted and floor cracked
9	Shirika primary school	Construction of administration block	No Administration block	Renovation & wiring of 8 classrooms	Iron sheets have rusted and floor cracked
10	Kapkuis primary school	Renovation of 4 classrooms and electrification of classes	Iron sheets have rusted and floor cracked	Construction of 8 door toilets	To cater for increase in enrolment.
11	Kamukunji primary school	Construction of administration block	No Administration block	Construction of 8 door toilets	To cater for increase in enrolment.
12	Kidiwa primary school	Construction of 4 classrooms	Insufficient classrooms	Construction of laboratory	No lab



13	Kiptanui primary school	Construction of administration block	No Administration block	Renovation of 6 classrooms	Iron sheets have rusted and floor cracked
Secondary schools					
1	RCEA Kuinet secondary school	Construction of modern laboratory-twin lab	No laboratory	Construction of modern laboratory-twin lab	Small laboratory
2	Itigo secondary school	Construction of modern administration block with library	No administration block	Construction of 4 classrooms	Insufficient classrooms
3	Shirika secondary school	Construction of modern administration block with library	No administration block	Construction of a computer laboratory	No computer laboratory
4	St. Peters Kamukunji secondary school	Construction of 5 classrooms	Insufficient classrooms	Construction of laboratory-twin lab	Small laboratory
5	Zonal office TAC Centre	Construction of TAC Centre	No TAC Centre	Purchase of furniture for TAC Centre	To be established
Security					
1	Kuinet chief's office	Construction of police station housing units	No police housing unit	Construction of 8 door pit-latrines	No pit latrine
2	Kibulgeny chief's office	Construction of police station housing units	No police housing unit	Fencing	No fence

The following projects were also requested by the members of the community.

- ✓ Police post around Sogomo.
- ✓ Purchase of police vehicle at Kamukunji Police Post.
- ✓ Tarmac road at Sogomo.
- ✓ Construction of technical training institute around Growel area.
- ✓ Water connectivity to households.
- ✓ Construction of public toilets at Kamukunji.



12.0 GENERAL COMMENTS AFTER THE EXERCISE

12.1 NG-CDFC CHAIR

The Chairperson urged members of public to participate fully in every stage of NG-CDF processes, that Projects will be managed and implemented by the Project Management Committees who will be expected to liaise with relevant government department heads for technical inputs.

In conclusion the Fund Account Manager informed members of public that they are the major stakeholders in identification, implementation and Evaluation of NG-CDF projects and therefore acceptability and sustainability is of great importance. Transparency, integrity, honesty, accountability and prudent management of public funds have to be upheld by all implementers of NG-CDF Projects and management to ensure that every cent is accounted for.

Signed by:

John Mugun	Secretary	Sign: 	Date: <u>13/01/2023</u>
David Koskei	Chairperson	Sign: 	Date: <u>13/01/2023</u>
Solomon Chepoton	DCC	Sign: 	Date: <u>13/01/2023</u>

