

National Government Constituencies Development Fund Turbo Constituency

P.O Box 10394-30100 Eldoret

Email: cdfturbo@ngcdf.go.ke | Website: www.ngcdf.go.ke.

10th January, 2025

OUR REF: NG-CDF/TURBO/VOL1/24-25-5

The Chief Executive Officer National Government CDF Board Harambee Plaza, 10th Floor P.O Box 46682-00100 NAIROBI

Dear Sir,

RE: SUBMISSION OF TURBO 2024/2025 FINANCIAL YEAR PROJECT PROPOSAL.

I hereby forward 2024/2025 financial year project proposal for Turbo constituency

Kindly find the attached Minutes, ward report and project schedules.

Yours Faithfully

Caren Jeruto

Fund Account Manager, Turbo Constituency

NGCDF

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

142

CONSTITUENCY NAME: TURBO

FINANCIAL YEAR:

2024-2025

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 142/AP1 | Administration/Recurrent | 9,000,000.00 |
| 142/AP2 | Monitoring and evaluation/Capacity Building | 2,000,000.00 |
| 142/2640100 | Bursary/Mocks/Cats | 51,000,000.00 |
| 142/2640200 | Emergency Projects | 9,916,529.06 |
| 142/2630204 | Primary School Projects | 85,397,523.13 |
| 142/2630205 | Secondary School Projects | 29,100,000.00 |
| 142/2640510 | Environmental Projects | 2,000,000.00 |
| | TOTAL | 188,414,052.19 |

PERDO KIPKECH ROTICH 2026 Chairman Signature Date CAREN **Fund Manager** Signature Date

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Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh

9,

9,000,000.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|---|--------------------|--------------|
| | 4-0027-142-2710102-100-2024-2025-1 | Payment of gratuity to 10 NG-CDFC staff | New Project | 867,280.00 |
| House Allowance | 4-0027-142-2110301-100-2024-2025-2 | Payment of House allowances to 10 NG-CDFC staff | New Project | 219,200.00 |
| Leave Allowance | 4-0027-142-2110320-100-2024-2025-3 | Payment of Leave allowances to 10 NG-CDFC staff | New Project | 32,000.00 |
| Transport Allowance | 4-0027-142-2110314-100-2024-2025-4 | Payment of Transport allowances to 10 NG-CDFC staff | New Project | 284,000.00 |
| Accommodation - Domestic Travel | 4-0027-142-2210302-100-2024-2025-5 | Payment of Accommodation - Domestic Travel | New Project | 100,000.00 |
| Advertising, Awareness And Publicity Campaigns | 4-0027-142-2210504-100-2024-2025-6 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 50,000.00 |
| Housing Levy | 4-0027-142-2120103-100-2024-2025-7 | Employer contribution of 10 staff Housing Levy | New Project | 60,000.00 |
| Bank Service Commission And Charges | 4-0027-142-2211301-100-2024-2025-8 | Payment of Bank service commission and charges | New Project | 120,000.00 |
| Casual Labor And Internship | 4-0027-142-2110202-100-2024-2025-9 | Payment of 2 staff interns | New Project | 60,000.00 |
| Catering Services | 4-0027-142-2210801-100-2024-2025-10 | Payment of catering Services | New Project | 201,640.00 |

| Food And Drinks | | Food and Drinks | | |
|--|-------------------------------------|--|-------------|--------------|
| Contractual Employees | 4-0027-142-2110201-100-2024-2025-11 | Payment of 10 staff Basic salaries | New Project | 2,797,680.00 |
| Courier And Postal Services | 4-0027-142-2210203-100-2024-2025-12 | Payment of Courier and Postal Services | New Project | 100,000.00 |
| Daily Subsistence Allowance | 4-0027-142-2210303-100-2024-2025-13 | Payment of Daily Subsistence Allowance | New Project | 250,000.00 |
| Electricity | 4-0027-142-2210101-100-2024-2025-14 | Payment of Electricity charges | New Project | 180,000.00 |
| General Office Supplies Papers, Pencils, Forms, Small Office Equipment | 4-0027-142-2211101-100-2024-2025-15 | Purchase of General Office Supplies papers, pencils, forms, small office equipment | New Project | 200,000.00 |
| Internet Connections | 4-0027-142-2210202-100-2024-2025-16 | Payment of Internet Connections Expenses | New Project | 100,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0027-142-2220101-100-2024-2025-17 | Payment of Maintenance Expenses - Motor Vehicles GKC 692B | New Project | 200,000.00 |
| Maintenance Of Buildings And Stations - Non-Residential | 4-0027-142-2220205-100-2024-2025-18 | Payment of Maintenance of Buildings and Stations - Non-Residential | New Project | 100,000.00 |
| Maintenance Of Office Furniture And Equipment | 4-0027-142-2220202-100-2024-2025-19 | Payment of Maintenance of Office Furniture and Equipment | New Project | 100,000.00 |
| Motor Vehicle Insurance | 4-0027-142-2210904-100-2024-2025-20 | Payment of Motor Vehicle Insurance GKC 962B | New Project | 150,000.00 |
| NG-CDFC Allowance | 4-0027-142-2210811-100-2024-2025-21 | Payment of NG-CDFC allowances | New Project | 1,248,000.00 |
| Nssf | 4-0027-142-2120101-100-2024-2025-22 | Employer contribution to NSSF for 10 NG-CDFC Staff | New Project | 260,200.00 |
| Other Fuels Wood, Charcoal, Cooking Gas | 4-0027-142-2211204-100-2024-2025-23 | Purchase of Other Fuels wood, charcoal, cooking gas | New Project | 40,000.00 |
| Publishing And Printing Services | 4-0027-142-2210502-100-2024-2025-24 | Payment of Publishing and Printing Services | New Project | 50,000.00 |
| Purchase Of Office Equipment | 4-0027-142-3111000-100-2024-2025-25 | Purchase of 3 desktops @67,000 and two laptop @100,000 | New Project | 280,000.00 |
| efined Fuels And Lubricants For Transport | 4-0027-142-2211201-100-2024-2025-26 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 650,000.00 |
| Sanitary And Cleaning Materials, Supplies And Services | 4-0027-142-2211103-100-2024-2025-27 | Payment of Sanitary and Cleaning Materials, Supplies and Services | New Project | 50,000.00 |
| Supplies And Accessories For Computers And Printers | 4-0027-142-2211102-100-2024-2025-28 | Payment of Supplies and Accessories for Computers and Printers | New Project | 100,000.00 |
| elephone, Telex, Facsimile And Mobile Phone | 4-0027-142-2210201-100-2024-2025-29 | Payment of Telephone Expenses | New Project | 50,000.00 |

| Service | | | 1 1 | |
|--------------------------------|-------------------------------------|--|-------------|--------------|
| Water & Sewerage Charges | 4-0027-142-2210102-100-2024-2025-30 | Payment of Water and Sewerage Charges | New Project | 100,000.00 |
| | | | TOTAL: | 9,000,000.00 |

| Person completing f | orm | | |
|---------------------|--------------|-----------|-----------------------|
| SIGNATURE: | | DATE: | 10,2,2025 |
| NAME: | CAREN JERUTO | POSITION: | TOUND ACCOUNT MANAGED |

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

2,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|--------------------|--------------|
| Catering Services (Receptions), Accommodation, Food And Drinks | 4-0027-142-2210801-111-2024-2025-1 | Payment of catering Services (receptions), Accommodation, Food and Drinks | New Project | 250,000.00 |
| Daily Subsistence Allowance | 4-0027-142-2210303-111-2024-2025-2 | Payment of Daily Subsistence Allowance | New Project | 100,000.00 |
| Hire Of Training Facilities And Equipment | 4-0027-142-2210704-111-2024-2025-3 | Payment of Hire of Training Facilities and Equipment | New Project | 300,000.00 |
| NGCDFC Allowance | 4-0027-142-2210811-111-2024-2025-4 | Payment of NG-CDFC allowances | New Project | 1,000,000.00 |
| Refined Fuels And Lubricants For Transport | 4-0027-142-2211201-111-2024-2025-5 | purchased of Refined Fuels and Lubricants for Transport | New Project | 200,000.00 |
| Remuneration Of Instructors And Contract Based Training Services | 4-0027-142-2210702-111-2024-2025-6 | Payment of Production and Printing of Training Materials | New Project | 150,000.00 |
| | | | TOTAL: | 2,000,000.00 |

Person completing form



10 / 2 / 2025

National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

10 / 2 /2025

NAME:

CAREN JERUTO POSITION: FUND ACCOUNT MANAGER

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

0-1-1-1-1

Original Cost Estimates, in Ksh 51,000,000.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|--------------------|---------------|
| Bursary Secondary Schools | 4-0027-142-2640101-103-2024-2025-1 | Fees payments for needy students in secondary schools | New Project | 26,140,000.00 |
| Bursary Tertiary Institutions | 4-0027-142-2640102-103-2024-2025-2 | Fees payments for needy students in tertiary institutions | New Project | 24,860,000.00 |
| | | | TOTAL: | 51,000,000.00 |

| Person completing | form | | | |
|-------------------|-------|--------|------------|---------------------|
| SIGNATURE: | | * | ···· DATE: | 10 / 2 / 2025 |
| NAME: | CAREN | JERUTO | POSITION: | Fund Account Morage |

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

9,916,529.06

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|--------------------|--------------|
| Emergency 4-0027- Projects | 4-0027-142-2640200-101-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 9,916,529.06 |
| | 1 | | TOTAL: | 9,916,529.06 |

| Person completing | form | | | |
|-------------------|-------|----------|-----------|----------------------|
| SIGNATURE: | | * | DATE: | 10 12 12025 |
| NAME: | CAREN | JERUTO | POSITION: | Fund Account Monager |

Constituency No

142

Constituency

TURBO

County

Uasin Gishu

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

85,397,523.13

dated

Amount allocated last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|--------------------|--------------|
| Huruma Primary School | 4-0027-142-2630204-104-2024-2025-1 | Construction of one storey building of 8 classrooms Phase 1 construction of 4 classrooms on the ground floor to completion with suspended first floor slab | New Project | 7,000,000.00 |
| Kapsaos Primary School 4-0027-142-2630204-104-2024-2025-2 | | Construction of one storey building of 8 classrooms Phase 1 construction of 4 classrooms on the ground floor to completion with suspended first floor slab inclusive of ramp and stair case | New Project | 8,000,000.00 |
| Emkoin Primary School | 4-0027-142-2630204-104-2024-2025-3 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| Kaaboi Primary School | 4-0027-142-2630204-104-2024-2025-4 | Construction to completion of 5 classrooms | New Project | 5,000,000.00 |
| Emkwen Primary School | 4-0027-142-2630204-104-2024-2025-5 | Renovation to completion of 5 classrooms Plastering, molding of doors and windows, flooring and floor tiling, re-roofing, glazing, replacement of 5 steel doors and | New Project | 1,600,000.00 |
| Caplelach Primary School | 4-0027-142-2630204-104-2024-2025-6 | Renovation to completion of 6 classrooms re-roofing, plastering, glazing, installation of terrazzo, internal and external | New Project | 1,200,000.00 |

| | | painting | | |
|----------------------------------|-------------------------------------|---|-------------|--------------|
| Ainapmoi Primary School | 4-0027-142-2630204-104-2024-2025-7 | Construction to completion of 2 classrooms | New Project | 2,000,000.00 |
| St Marys Primary School | 4-0027-142-2630204-104-2024-2025-8 | Renovation to completion of 24 door flush toilets ablution block replacement of squatting pans and c-Tank, Piping works, plastering, floor tiling and painting | New Project | 1,100,000.00 |
| Union Primary School | 4-0027-142-2630204-104-2024-2025-9 | Completion of one storey building of 8 classrooms Phase 2 completion of 4 classrooms on the 1st floor walling, roofing, fixing of doors and windows, plastering, glazing painting terrazzo floor and finishesls there a ramp in this building | New Project | 4,000,000.00 |
| Boinet Primary School | 4-0027-142-2630204-104-2024-2025-10 | Renovation to completion of 3 classrooms Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, glazing, replacement of steel doors, internal and external painting. | New Project | 1,000,000.00 |
| Kaptich Primary School | 4-0027-142-2630204-104-2024-2025-11 | Construction to completion of 4 door pit latrine for boys and a urinal with 4 door pit latrine with for girls each with one chamber for Persons With Disabilities. | New Project | 1,000,000.00 |
| Kuresiet Primary School | 4-0027-142-2630204-104-2024-2025-12 | Renovation to completion of 10 classrooms Plastering, molding of doors and windows, floor tilling, re-roofing, glazing, replacement doors and external painting | New Project | 2,000,000.00 |
| hemalal Primary School | 4-0027-142-2630204-104-2024-2025-13 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| Lower Sosiani Primary School | 4-0027-142-2630204-104-2024-2025-14 | Renovation to completion of 10 classrooms Plastering, fixing of doors and molding of doors and windows, floor tiles, verandah screeding, roof painting, glazing, internal and externalpainting | New Project | 1,600,000.00 |
| Ainapngetik Primary School | 4-0027-142-2630204-104-2024-2025-15 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| St John Sokyot Primary School | 4-0027-142-2630204-104-2024-2025-16 | Construction to completion of 5 door pit latrine for girls with a chamber for Persons with Disabilities. | New Project | 500,000.00 |
| St John Sokyot Primary School | 4-0027-142-2630204-104-2024-2025-17 | Renovation to completion of 2 classrooms Plastering, molding of doors and windows, floor tiling, roof painting, glazing, externalpainting | New Project | 400,000.00 |
| uiyobei Primary School | 4-0027-142-2630204-104-2024-2025-18 | Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities. | New Project | 2,500,000.00 |

| Kenduiywo Primary School | | door pit latrine for girls with one chamber for Persons with Disabilities. | | |
|--|-------------------------------------|---|-------------|--------------|
| Aic Chepkumia Primary School | 4-0027-142-2630204-104-2024-2025-20 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| Elgon Estate Primary School | 4-0027-142-2630204-104-2024-2025-21 | Construction to completion of one classroom | New Project | 1,000,000.00 |
| St. Columbus Primary School | 4-0027-142-2630204-104-2024-2025-22 | Renovation to completion of 300 students capacity multi-purpose hall reinforcement of columns, plastering and painting (the hall has visible cracks that needs renovation) | New Project | 1,200,000.00 |
| Tapgen Primary School | 4-0027-142-2630204-104-2024-2025-23 | Purchase of land of 3-acre piece | New Project | 4,500,000.00 |
| Tapsagoi Primary School | 4-0027-142-2630204-104-2024-2025-24 | Renovation to completion of 8 classrooms Plastering, molding of doors and windows, floor tiling, verandah screeding, roof painting, replacement of doors and windows, glazing, internal and external painting | New Project | 1,600,000.00 |
| Tuiyobei Gaa Primary School | 4-0027-142-2630204-104-2024-2025-25 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| Holy Rosary Primary School | 4-0027-142-2630204-104-2024-2025-26 | Renovation to completion of 8 classrooms Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, internal and external painting | New Project | 1,600,000.00 |
| Chebaiywo Primary School | 4-0027-142-2630204-104-2024-2025-27 | Renovation to completion of 6 classrooms Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, internal and external painting | New Project | 1,200,000.00 |
| Ngenyilel Primary School | 4-0027-142-2630204-104-2024-2025-28 | Construction to completion of 2 classrooms | New Project | 2,000,000.00 |
| Chepkemel Primary | 4-0027-142-2630204-104-2024-2025-29 | Renovation to completion of 12 classrooms Plastering, molding of doors and windows, floor tiling, veranda extension and screeding, glazing, fixing of steel doors, internal and external painting | New Project | 3,000,000.00 |
| Cimolwet Primary | 4-0027-142-2630204-104-2024-2025-30 | Construction to completion one classroom | New Project | 1,000,000.00 |
| Soin Primary School | 4-0027-142-2630204-104-2024-2025-31 | Renovation to completion of 6 classrooms Plastering, molding of doors and windows floor tiling, verandah screeding, roof painting, glazing, internal and external painting | New Project | 1,200,000.00 |
| St Josephs Emgoin Primary School | 4-0027-142-2630204-104-2024-2025-32 | Construction to completion of 5 classroom | New Project | 5,000,000.00 |
| Tebeson Gaa Primary School | 4-0027-142-2630204-104-2024-2025-33 | Purchase of 1 acre piece of land | New Project | 1,497,523.13 |

| Labuiywet Primary School | 4-0027-142-2630204-104-2024-2025-34 | Construction to completion of 7 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities at Kshs.800,000 and construction to completion of 8 door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.800,000 | New Project | 1,600,000.00 |
|-----------------------------------|-------------------------------------|---|-------------|---------------|
| Kaptendon Primary School | 4-0027-142-2630204-104-2024-2025-35 | Renovation to completion of 12 classrooms Plastering, molding of doors and windows, floor tilling, roof painting, glazing, internal and external painting | New Project | 2,600,000.00 |
| Kaptendon Primary School | 4-0027-142-2630204-104-2024-2025-36 | Construction to completion of 4 door pit latrine for teachers with 2 chambers for Persons with Disabilities. | New Project | 400,000.00 |
| Chepsaita Primary School | 4-0027-142-2630204-104-2024-2025-37 | Renovation to completion of 8 classrooms Plastering, molding of doors and windows, floor tiling, roof painting, glazing, fixing of steel doors and windows, internal and external painting | New Project | 1,600,000.00 |
| Chepkatet Hills Primary School | 4-0027-142-2630204-104-2024-2025-38 | Construction to completion of 4 roomed administration block | New Project | 2,500,000.00 |
| | | | TOTAL: | 85.397,523.13 |

| Person completing | form | | 7,000 | |
|-------------------|-------|--------|-----------|-----------------------|
| SIGNATURE: | W. |) | DATE: | 10,2,2025 |
| NAME: | CAREN | Jeruto | POSITION: | Fund Account Moinager |

Constituency No

Constituency Name

TURBO

County

Uasin Gishu

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost

Estimates, in Ksh

29,100,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Original **Project Name Project Code** Activity Amount (Ksh) Status Kandie Secondary 4-0027-142-2630205-104-2024-2025-1 Construction to completion of New Project 8,000,000.00 600 students capacity School multi-purpose hall New Project 4-0027-142-2630205-104-2024-2025-2 Kamugut High Construction to completion of 8.000.000.00 School 600 students capacity multi-purpose hall AIC Leseru Boy 4-0027-142-2630205-104-2024-2025-3 Renovation to completion of 8 New Project 1,600,000.00 High School classrooms Plastering, molding of doors and windows, floor tiling, roof painting, glazing, internal and external painting 4-0027-142-2630205-104-2024-2025-4 Completion of 4 roomed New Project 2,500,000.00 St. Sokyot Secondary School administration block walling, roofing, fixing of doors and windows, plastering, glazing, painting Completion of 800 students 4-0027-142-2630205-104-2024-2025-5 New Project 4,000,000.00 Ngenyilel Secondary School capacity multi-purpose hall and kitchen plastering, installation of terrazzo, painting and keying. Sugoi Mixed 4-0027-142-2630205-104-2024-2025-6 Construction to completion of New Project 5,000,000.00 twin science laboratory Secondary TOTAL: 29,100,000.00

National Government Constituencies Development Fund Fourth Schedule Report

SIGNATURE:

NAME:

JERUTO POSITION: Fund Account Moneyer

Constituency No

142

Constituency Name

TURBO

County

Uasin Gishu

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

2,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------|--|--|--------------------|--------------|
| Osorongai River | 4-0027-142-2640510-110-2024-2025-1 | Protection of river bank a distance of on both the sides (1km)- planting 30,000 of indigenous trees and bamboo inclusive labour. | New Project | 2,000,000.00 |
| | in the second se | | TOTAL: | 2,000,000.00 |

| Person | comp | eting | form | |
|--------|------|-------|------|--|
|--------|------|-------|------|--|

SIGNATURE:

DATE: \0 / 2 /2025

NAME:

CAREN JERUTO POSITION: Fund Account Manager

MINUTES OF TURBO NATIONAL GOVERMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 3RD DECEMBER 2024 AT TURBO NG-CDF BOARD ROOM.

Members present

| 1. | Petro RotichChair |
|----|--------------------------|
| 2. | Martha JepketerSecretary |
| 3. | Ibrahim MohamedDCC |
| 4. | Caren JerutoFAM |
| | Amos A. ShibuyenjeMember |
| | Faith JepkemboiMember |
| | Dorcas JerobonMember |
| | Sila KimeliMember |
| | Jeniffer KorirMember |
| | David Rono |

Agenda

- 1. Preliminaries.
- 2. Reading and confirmation of previous minutes and Matters arising
- 3. Ongoing projects
- 4. Ward Report
- 5. 2024/2025 project proposal

MIN 1/03/12/2024 PRELIMINARIES

The chairperson welcomed the members, and then a prayer led by Amos at 10.10AM. Thereafter the Chairperson introduced the agenda of the meeting.

MIN 2/03/12/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING. The secretary read the previous meeting minutes of 16th November, 2024. The minutes were confirmed by David Rono and seconded by Faith Jepkemboi.

Matters arising

Public participation in all the six wards was conducted successfully.

NGCDFC MIN 03/03/12/2024 ONGOING PROJECTS

Members were taken through the Circular on submission of project proposal for 2024/25 f/y and the ward report.

Members deliberated on the ongoing projects that require additional funds for completion as indicated in table 1 below. Members resolve to allocate additional funds to ongoing projects. However, proposed Cheplaskei secondary School was not allocated additional funds because the school is yet to acquire the title deed and the construction of the 8 classrooms has not started. St. John Sokyot and proposed Cheplaskei will be allocated additional funds next financial year 2025-2026.

Climate change - NG-CDFC allocated ksh 2 million for protection of water catchment

Row

Wepreter

| S/NO | Project Name | Project Activity | Pending Project Activity | Engineer's estimates (valuation for the remaining) | allocations | Amount to complete the project |
|------|---|--|---|--|-------------|--------------------------------------|
| 1 | Ngenyilel secondary school | Completion of multipurpose hall and kitchen (plastering fixing of terrazzo floor, painting and keying | Plastering, floor painting and keying | 10,885,460 | 9,000,000 | 60 2.703 |
| 2 | St. Sokyot secondary | Completion of admin block (walling roofing, fixing of doors and windows, plastering, glazing, painting and finishing) | Walling, roofing, fixing of doors and windows, plastering, floor, painting and keying | 8,833,505 | 1,000,000 | 2,500,000. |
| 3 | Union Primary School | Completion of one storey building of 8 classrooms; Phase 2; completion of 4 classrooms on the first floor to completion with | | 14,000,000 | | |
| 4 | Proposed Cheplaskei Secondary School | Completion of one storey building of 8 classrooms; Phase 2; completion of 4 classrooms on the first floor to completion with | | 14,000,000 | 8,000,000 | 4,000,000 |
| тота | L | | | | | |

NG-CDFC MIN 4/3/12/2024 WARD REPORT

FAM took the members through the ward report as it was presented during public participation in every ward Huruma, Kapsaos, Kamugut ,Kiplombe, Tapsagoi and Ngenyilel.

Each ward presented their request as indicated below;

Huruma Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|-------------------------------|---|-----------|
| 1. | Uasin Gishu Primary School | Construction of a perimeter wall Purchase of 250 lockers and chairs Relocating of sewer line Renovation of 14 classrooms | Education |
| 2. | Kandie Primary School | Construction of 10 door toilets Construction of a perimeter wall Water harvesting Purchase of 100 lockers and chairs | Education |

| 3 | Emkwen Primary School | 1. Renovation of 8 classrooms. | Education |
|---|--------------------------|---|-----------|
| 4 | Kolongei primary school | Renovation of 8 classrooms Construction of 4 classrooms | Education |
| 5 | Ainapmoi primary school | 1. Construction of 2no. Classrooms | Education |
| 6 | Kaplelach primary school | 1.Renovation of 8 classrooms | Education |

Kamagut Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|------------------------------|--|-----------|
| 1. | Boinet Primary School | 1. Renovation of classrooms | Education |
| 2. | Kaptich Primary School | Construction of 10 door toilet Trees seedlings | Education |
| 3. | Kuresiet primary school | 1. Renovation of 10 classrooms | Education |
| 4. | Lower sosiani Primary School | 1. Renovation of 8 classrooms | Education |
| 5. | Ainapngetik Primary School | 1.Construction Admin block | Education |
| 6. | chemalal primary school | 1. Construction Admin block | Education |
| 8. | Kamagut high schhol | 1. Construction of multipurpose hall | Education |
| 22. | Leseru boys secondary school | 1. Renovation of 14 classrooms | Education |

Tapsagoi Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|--|--|-----------|
| 1 | St John sokyot Primary School | Renovation of 8 classrooms Construction of 10 door pit latrine | Education |
| 2 | Tuiyobei Primary school | 1. Construction of administration block | Education |
| 3 | St Paul Kenduiywo Primary School | 1.construction of 10 door pit latrine 5 for boys and 5 for girls | Education |
| 4 | AIC Chepkumia Primary School | 1. Construction of classroom | Education |
| 5 | Elgon Estate Primary School | 1. Construction of 5 classrooms | Education |
| 6. | St Columbans Primary School | 1. Renovation of multipurpose hall | Education |
| 7 | Tapgen Primary School | 1. Purchase of 3 acre land at 1.5 M per acre | Education |
| 8 | Tapsagoi Primary school | 1. Renovation of 8 classrooms | Education |
| 9 | Tuiyobei Gaa Primary School | 1. Construction of Administration | Education |
| 10 | Holy Rosary Primary School | Renovation of 8 classrooms | Education |
| 11 | Our Lady of Lourdes Turbo girls high school | construction resource center – library Construction of a science lab Construction of 20 door pit latrine | Education |
| | AIC Tapsagoi Secondary school | 1. Renovation of 10 classrooms | Education |
| | Proposed cheplasgei Senior school | 1. Completion of 4 classrooms | Education |
| | St John sokyot Secondary school | 1.Completion of admin block | Education |

Ngenyilel Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|-------------------------------------|---|-----------|
| 1 | Chebaiywo Primary School | 1. Renovation of 6 classrooms | Education |
| 2 | Ngenyilel Primary School | Renovation of 12 classrooms Construction of 6 doors Completion of flash toilets | Education |
| 3 | Chepkemel Primary school | 1. Renovation of 12 classrooms | Education |
| 4. | Kimolwet chebarus Primary School | 1. construction of 2 classrooms | Education |
| 5 | Soin primary school | 1. Renovation of 6 classrooms | Education |
| 6 | St Josephs Emgoin primary school | Renovation of 5 classrooms Construction of two classrooms | Education |
| 7. | Tebeson gaa primary school | 1. purchase of 2 acre land at 1.3M per acre | Education |
| 8 | Labuiywet Primary School | 1. Construction of 16 door pit latrine 8 door for boys and 8 door for girls | Education |
| 9 | Chepkatet hills primary school | 1. Construction of administration block | Education |
| 10 | Kaptendon primary school | Renovation of 13 classrooms Construction of 2 door toilets | Education |
| 11 | Chepsaita primary school | Renovation 8no classrooms | Education |
| 12. | Ngenyilel Secondary school | 1. Completion of multipurpose hall | Education |

Members deliberated and discussed at length the projects and resolved as follows:

- The ongoing projects to be allocated funds for completion
- Projects that require renovation was given the second priority
- New construction was given the third priority

Junior Secondary Schools (JSS)

Members deliberated on the JSS list of schools forwarded by the ministry of Education of 21 schools and members allocated funds to 8 schools the other schools received funding in the last financial year and that the other schools will be allocated funds if need arises.

NG-CDFC MIN 5/3/12/2024 PROJECT PROPOSALS

Constituency allocation for financial year 2024/25 is Kshs. 188,414,052.19 Member's deliberated on projects to be funded: ongoing project was given the first priority

After a lengthy deliberation members resolved that the following projects be given the priority in 2024/2025 f/y.

| /N | PROJECT CODE | Project Name | ACTIVITIES | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----|--|---------------------------------------|---|---------------|--------------------------|---------------------|-------------------|
| Adr | ninistration And Re | T | | 267.200 | 0 | 867,280 | New |
| 1 | 4-0027-142- 2710102-100- 2024-2025-1 | Gratuity- Contractual Employees | Payment of gratuity to 10 NG-CDFC staff | 867,280 | U | 867,280 | New |





| - | 2 4-0027-142- -2110301-100- 2024-2025-2 | House Allowance | Payment of House allowances to 10 NG-CDFC staff | 219,200 | 0 | 219,200 | New |
|----|---|--|---|-----------|---|-----------|-----|
| 3 | 3 4-0027-142- 2710102-100- 2024-2025-2 | Leave Allowance | Payment of Leave allowances to 10 NG-CDFC staff | 32,000 | 0 | 32,000 | New |
| 4 | 4-0027-142- 2110301-100- 2024-2025-3 | Transport Allowance | Payment of Transport allowances to 10 NG-CDFC staff | 284,000 | 0 | 284,000 | New |
| 5 | 4-0027-142- 2710102-100- 2024-2025-3 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 100,000 | 0 | 100,000 | New |
| 6 | 4-0027-142- 2110301-100- 2024-2025-4 | Advertising, Awareness And Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000 | 0 | 50,000 | New |
| 7 | 4-0027-142- 2710102-100- 2024-2025-4 | Housing Levy | Employer contribution of 10 staff Housing Levy | 60,000 | 0 | 60,000 | New |
| 8 | 4-0027-142- 2110301-100- 2024-2025-5 | Bank Service Commission And Charges | Payment of Bank service commission and charges | 120,000 | 0 | 120,000 | New |
| 9 | 4-0027-142- 2710102-100- 2024-2025-5 | Casual Labor And Internship | Payment of 2 staff interns | 60,000 | 0 | 60,000 | New |
| 10 | 4-0027-142- 2110301-100- 2024-2025-6 | Catering Services: Food And Drinks | Payment of catering Services: Food and Drinks | 201,640 | 0 | 201,640 | New |
| 11 | 4-0027-142- 2710102-100- 2024-2025-6 | Contractual Employees | Payment of 10 staff Basic salaries | 2,797,680 | 0 | 2,797,680 | New |
| 12 | 4-0027-142- 2110301-100- 2024-2025-7 | Courier And Postal Services | Payment of Courier and Postal Services | 100,000 | 0 | 100,000 | New |
| 13 | 4-0027-142- 2710102-100- 2024-2025-7 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 250,000 | 0 | 250,000 | New |
| 14 | 4-0027-142- 2110301-100- 2024-2025-8 | Electricity | Payment of Electricity charges | 180,000 | 0 | 180,000 | New |
| | 4-0027-142- 2710102-100- 2024-2025-8 | General Office Supplies: Papers, Pencils, Forms, Small Office Equipment | Purchase of General Office Supplies: papers, pencils, forms, small office equipment | 200,000 | 0 | 200,000 | New |
| | 4-0027-142- 2110301-100- 2024-2025-9 | Internet Connections | Payment of Internet Connections Expenses | 100,000 | 0 | 100,000 | New |

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| 21.010 | 4-0027-142- 2710102-100- 2024-2025-9 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles GKC 692B | 200,000 | 0 | 200,000 | New |
|--------|---|--|---|-----------|---|-----------|-----|
| 18 | 4-0027-142- 2110301-100- 2024-2025-10 | Maintenance Of Buildings And Stations - Non- Residential | Payment of Maintenance of Buildings and Stations - Non- Residential | 100,000 | 0 | 100,000 | New |
| 19 | 4-0027-142- 2710102-100- 2024-2025-10 | Maintenance Of Office Furniture And Equipment | Payment of Maintenance of Office Furniture and Equipment | 100,000 | 0 | 100,000 | New |
| 20 | 4-0027-142- 2110301-100- 2024-2025-11 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance GKC 962B | 150,000 | 0 | 150,000 | New |
| 21 | 4-0027-142- 2710102-100- 2024-2025-11 | Ng-Cdfc Allowance | Payment of NG- CDFC allowances | 1,248,000 | 0 | 1,248,000 | New |
| 22 | 4-0027-142- 2110301-100- 2024-2025-12 | Nssf | Employer contribution to NSSF for 10 NG- CDFC Staff | 260,200 | 0 | 260,200 | New |
| 23 | 4-0027-142- 2710102-100- 2024-2025-12 | Other Fuels :Wood, Charcoal, Cooking Gas | Purchase of Other Fuels :wood, charcoal, cooking gas | 40,000 | 0 | 40,000 | New |
| 24 | 4-0027-142- 2110301-100- 2024-2025-13 | Publishing And Printing Services | Payment of Publishing and Printing Services | 50,000 | 0 | 50,000 | New |
| 25 | 4-0027-142- 2710102-100- 2024-2025-13 | Purchase Of Office Equipment | Purchase of 3 desktops @67,000 and two laptop @100,000 | 280,000 | 0 | 280,000 | New |
| 26 | 4-0027-142- 2110301-100- 2024-2025-14 | Refined Fuels And Lubricants For Transport | Purchase of Refined Fuels and Lubricants for Transport | 650,000 | 0 | 650,000 | New |
| 27 | 4-0027-142- 2710102-100- 2024-2025-14 | Sanitary And Cleaning Materials, Supplies And Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 0 | 50,000 | New |
| 29 | 4-0027-142- 2110301-100- 2024-2025-15 | Supplies And Accessories For Computers And Printers | Payment of Supplies and Accessories for Computers and Printers | 100,000 | 0 | 100,000 | New |
| 30 | 4-0027-142- 2710102-100- 2024-2025-15 | Telephone, Telex, Facsimile And Mobile Phone Service | Payment of Telephone Expenses | 50,000 | 0 | 50,000 | New |
| 32 | 4-0027-142- 2110301-100- 2024-2025-16 | Water & Sewerage Charges | Payment of Water and Sewerage Charges | 100,000 | 0 | 100,000 | New |

| | Emergency | | | | | | |
|-----|--|--|--|--------------|---|--------------|-----|
| 33 | 2640200-101- 2024-2025-1 | Emergency Projects | To cater for any unforeseen occurrences in the constituency during the financial year | 9,916,529.06 | 0 | 9,916,529.06 | Ne |
| | Bursary | | | | | | |
| 34 | 4-0027-142- 2640101-103- 2024-2025-1 | Bursary Secondary Schools | Fees payments for needy students in secondary schools | 26,140,000 | 0 | 26,140,000 | Nev |
| 35 | 4-0027-142- 2640102-103- 2024-2025-2 | Bursary Tertiary Institutions | Fees payments for needy students in tertiary institutions | 24,860,000 | 0 | 24,860,000 | Nev |
| | Monitoring , Eva | aluation And Capaci | ty Building | | | | |
| 36 | 4-0027-142- 2210801-111- 2024-2025-1 | Catering Services (Receptions), Accommodatio n, Food And Drinks | Payment of catering Services (receptions), Accommodation, Food and Drinks | 250,000 | 0 | 250,000 | New |
| 37 | 4-0027-142- 2210303-111- 2024-2025-2 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000 | 0 | 100,000 | New |
| 38 | 4-0027-142- 2210801-111- 2024-2025-3 | Hire Of Training Facilities And Equipment | Payment of Hire of Training Facilities and Equipment | 300,000 | 0 | 300,000 | New |
| 39 | 4-0027-142- 2210801-111- 2024-2025-4 | Ngcdfc Allowance | Payment of NG- CDFC allowances | 1,000,000 | 0 | 1,000,000 | New |
| 10 | 4-0027-142- 2210801-111- 2024-2025-5 | Refined Fuels And Lubricants For Transport | Refined Fuels and Lubricants for Transport | 200,000 | 0 | 200,000 | New |
| 1 | 4-0027-142- 2210801-111- 2024-2025-6 | Remuneration Of Instructors And Contract Based Training Services | Payment of Production and Printing of Training Materials | 150,000 | 0 | 150,000 | New |
| rim | ary Schools Projec | ets | | | | | |
| -2 | 4-0027-142- 2630204-1 04-2024-2025- 1 | Huruma Primary School | Construction of one storey building of 8 classrooms: Phase 1: construction of 4 classrooms on the ground floor to completion | 14,000,000 | 0 | 7,000,000 | New |

| | | | with suspended first floor slab | | | | |
|----|--|-----------------------------|---|-----------|---|------------|-----|
| | | | | | | | |
| 43 | 4-0027-142- 2630204-1 04-2024-2025- 2 | Kapsaos Primary School | Construction of one storey building of 8 classrooms: Phase 1: construction of 4 classrooms on the ground floor to completion with suspended first floor slab inclusive of ramp and stair case | 8,000,000 | 0 | 8,000,000. | new |
| 44 | 4-0027-142- 2630204-1 04-2024-2025- 3 | Emkoin Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 | new |
| 45 | 4-0027-142- 2630204-1 04-2024-2025- 4 | Kaaboi Primary School | Construction to completion of 5 classrooms | 5,000,000 | 0 | 5,000,000 | new |
| 46 | 4-0027-142- 2630204-1 04-2024-2025- 5 | Emkwen Primary School | Renovation to completion of 5 classrooms: Plastering, molding of doors and windows, flooring and floor tiling, re-roofing, glazing, replacement of 5 steel doors and internal and | 1,600,000 | 0 | 1,600,000 | new |
| 47 | 4-0027-142- 2630204-1 04-2024-2025- 6 | Kaplelach Primary School | external painting. Renovation to completion of 6 classrooms: reroofing, plastering, glazing, installation of terrazzo, internal and external painting | 1,200,000 | 0 | 1,200,000 | new |
| 48 | 4-0027-142- 2630204-1 04-2024-2025- 7 | Ainapmoi Primary School | Construction to completion of 2 classrooms | 2,000,000 | 0 | 2,000,000 | new |



| _ | 1 | Ta. 1.1 | D | 1 100 000 | 0 | 1,100,000 | new |
|----|---|-----------------------------|--|------------|-----------|-----------|---------|
| 49 | -2630204-104- 2024-2025-8 | St Mary's Primary School | Renovation to completion of 24 door flush toilets ablution block: replacement of squatting pans and c-Tank, Piping works, plastering, floor tiling and painting | 1,100,000 | | | |
| 50 | 4-0027-142- 2630204-1 04-2024-2025- 9 | Union Primary School | Completion of one storey building of 8 classrooms: Phase 2: completion of 4 classrooms on the 1st floor: walling, roofing, fixing of doors and windows, plastering, glazing painting terrazzo floor and finishes Is there a ramp in this building | 12,000,000 | 8,000,000 | 4,000,000 | Ongoing |
| 51 | 4-0027-142- 2630204-1 04-2024-2025- 10 | Boinet Primary School | Renovation to completion of 3 classrooms: Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, glazing, replacement of steel doors, internal and external painting. | 1,000,000 | 0 | 1,000,000 | new |
| 52 | 4-0027-142- 2630204-1 04-2024-2025- 11 | Kaptich Primary School | Construction to completion of 4 door pit latrine for boys and a urinal with 4 door pit latrine with for girls each with one chamber for Persons With Disabilities. | 1,000,000 | 0 | 1,000,000 | new |
| | 4-0027-142- 2630204-1 04-2024-2025- 12 | Kuresiet Primary School | Renovation to completion of 10 classrooms: Plastering, molding of doors and windows, | 2,000,000 | 0 | 2,000,000 | new |

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| | | | floor tiling, re- roofing, glazing, replacement doors and external painting | | | | |
|----|---|----------------------------------|--|-----------|---|-----------|-----|
| 54 | 4-0027-142- 2630204-1 04-2024-2025- 13 | Chemalal Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 | new |
| 55 | 4-0027-142- 2630204-1 04-2024-2025- 14 | Lower Sosiani Primary School | Renovation to completion of 10 classrooms: Plastering, fixing of doors and molding of doors and windows, floor tiles, verandah screeding, roof painting, glazing, internal and external painting | 1,600,000 | 0 | 1,600,000 | new |
| 56 | 4-0027-142- 2630204-1 04-2024-2025- 15 | Ainapngetik Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 | new |
| 57 | 4-0027-142- 2630204-1 04-2024-2025- 16 | St John Sokyot Primary School | Construction to completion of 5 door pit latrine for girls with a chamber for Persons with Disabilities. | 500,000 | 0 | 500,000 | new |
| 58 | 4-0027-142- 2630204-104- 2024-2025-17 | St John Sokyot Primary School | Renovation to completion of 2 classrooms: Plastering, molding of doors and windows, floor tiling, roof painting, glazing, external painting | 400,000 | 0 | 400,000 | new |
| 59 | 4-0027-142- 2630204-1 04-2024-2025- 18 | Tuiyobei Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 | new |





| | * | | | | | | |
|----|---|---|--|-----------|---|-----------|-------|
| 60 | 4-0027-142- 2630204-1 04-2024-2025- 19 | St. Paul Kenduiywo Primary School | Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities. | 500,000 | 0 | 500,00 | 0 new |
| 61 | 4-0027-142- 2630204-1 04-2024-2025- 20 | Aic Chepkumia Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 |) new |
| 62 | 4-0027-142- 2630204-1 04-2024-2025- 21 | Elgon Estate Primary School | Construction to completion of one classroom | 1,000,000 | 0 | 1,000,000 |) new |
| 63 | 4-0027-142- 2630204-1 04-2024-2025- 22 | St. Columbus Primary School | Renovation to completion of 300 student's capacity multi-purpose hall: reinforcement of columns, plastering and painting (the hall has visible cracks that needs renovation) | 1,200,000 | 0 | 1,200,000 | new |
| 64 | 4-0027-142- 2630204-1 04-2024-2025- 23 | Tapgen Primary School Submit land search, Title Deed and valuation report | Purchase of land of 3-acre piece | 4,500,000 | 0 | 4,500,000 | new |
| | 4-0027-142- 2630204-1 04-2024-2025- 24 | Tapsagoi Primary School | Renovation to completion of 8 classrooms: Plastering, molding of doors and windows, floor tiling, verandah screeding, roof painting, replacement of doors and windows, glazing, internal and external painting | 1,600,000 | 0 | 1,600,000 | new |





| 66 | 4-0027-142- 2630204-1 04-2024-2025- 25 | Tuiyobei Gaa Primary School | Construction to completion of 4 roomed administration | 2,500,000 | 0 | 2,500,000 | new |
|----|---|--------------------------------|--|-----------|---|-----------|-----|
| 67 | 4-0027-142- 2630204-1 04-2024-2025- 26 | Holy Rosary Primary School | block Renovation to completion of 8 classrooms: Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, internal and external painting | 1,600,000 | 0 | 1,600,000 | new |
| 68 | 4-0027-142- 2630204-1 04-2024-2025- 28 | Chebaiywo Primary School | Renovation to completion of 6 classrooms: Plastering, molding of doors and windows, floor tiling, veranda screeding, roof painting, internal and external painting | 1,200,000 | 0 | 1,200,000 | new |
| 69 | 4-0027-142- 2630204-1 04-2024-2025- 29 | Ngenyilel Primary School | Construction to completion of 2 classrooms | 2,000,000 | 0 | 2,000,000 | new |
| 70 | 4-0027-142- 2630204-1 04-2024-2025- 30 | Chepkemel Primary | Renovation to completion of 12 classrooms: Plastering, molding of doors and windows, floor tiling, veranda extension and screeding, glazing, fixing of steel doors, internal and external painting | 3,000,000 | 0 | 3,000,000 | new |
| 71 | 4-0027-142- 2630204-1 04-2024-2025- 31 | Kimolwet Primary | Construction to completion one classroom | 1,000,000 | 0 | 1,000,000 | new |
| 72 | 4-0027-142- 2630204-1 04-2024-2025- 32 | Soin Primary School | Renovation to completion of 6 classrooms: Plastering, molding of doors and windows floor | 1,200,000 | 0 | 1,200,000 | new |

| .8 | | | | | | | |
|----|---|--|---|--------------|---|--------------|-----|
| ٠ | | | tiling, verandah screeding, roof painting, glazing, internal and external painting | | | | |
| 73 | 4-0027-142- 2630204-1 04-2024-2025- 33 | St Joseph's Emgoin Primary School | Construction to completion of 5 classroom | 5,000,000 | 0 | 5,000,000 | new |
| 74 | 4-0027-142- 2630204-1 04-2024-2025- 34 | Tebeson Gaa Primary School Submit land search, Title Deed and valuation report | Purchase of 1 acre piece of land | 1,497,523.13 | 0 | 1,497,523.13 | new |
| 75 | 4-0027-142- 2630204-1 04-2024-2025- 35 | Labuiywet Primary School | Construction to completion of 7 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities at Kshs.800,000 and construction to completion of 8 door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.800,000 | 1,600,000 | 0 | 1,600,000 | new |
| 76 | 4-0027-142- 2630204-104- 2024-2025-36 | Kaptendon Primary School | Renovation to completion of 12 classrooms: Plastering, molding of doors and windows, floor tiling, roof painting, glazing, internal and external painting | 2,600,000 | 0 | 2,600,000 | new |
| 77 | 4-0027-142- 2630204-1 04-2024-2025- 37 | Kaptendon Primary School | Construction to completion of 4 door pit latrine for teachers with 2 chambers for Persons with Disabilities. | 400,000 | 0 | 400,000 | new |
| 78 | 4-0027-142- 2630204-1 04-2024-2025- 38 | Primary School | Renovation to completion of 8 classrooms: Plastering, molding of doors | 1,600,000 | 0 | 1,600,000 | new |

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| | | | and windows, floor tiling, roof painting, glazing, fixing of steel doors and windows, internal and external painting | | | | |
|----|---|---|--|------------|-----------|-----------|---------|
| 79 | 4-0027-142- 2630204-1 04-2024-2025- 39 | Chepkatet Hills Primary School | Construction to completion of 4 roomed administration block | 2,500,000 | 0 | 2,500,000 | new |
| | Secondary School | ls Projects | | | | | |
| 80 | 4-0027-142- 2630205-1 04-2024-2025- 1 | Kandie Secondary School | Construction to completion of 600 students capacity multi-purpose hall | 8,000,000 | 0 | 8,000,000 | new |
| 81 | 4-0027-142- 2630205-1 04-2024-2025- 2 | Kamugut High School | Construction to completion of 600 students capacity multi-purpose hall | 8,000,000 | 0 | 8,000,000 | new |
| 82 | 4-0027-142- 2630205-1 04-2024-2025- 3 | AIC Leseru Boy High School | Renovation to completion of 8 classrooms: Plastering, molding of doors and windows, floor tiling, roof painting, glazing, internal and external painting | 1,600,000 | 0 | 1,600,000 | new |
| 83 | 4-0027-142- 2630205-1 04-2024-2025- 4 | St. Sokyot Secondary School NG- CDFC to Allocate the entire balance since the project has taken more than 3 financial years | Completion of 5 roomed administration block: walling, roofing, fixing of doors and windows, plastering, glazing, painting | 8,833,505 | 1,000,000 | 2,500,000 | Ongoing |
| 84 | 4-0027-142- 2630205-1 04-2024-2025- 5 | Ngenyilel Secondary School | Completion of 800 student's capacity multi-purpose hall and kitchen: plastering, installation of terrazzo, painting and keying. | 14,885,460 | 9,000,000 | 4,000,000 | Ongoing |





| | | respective institution that will manage, sustain and protect the trees once planted | indigenous trees and bamboo inclusive labour. | | | | |
|-----|--|---|--|-----------|---|-----------|-----|
| 20 | -0027-142- 640510-110- 024-2025-1 | Osorongai River NG-CDFC to submit letter specifying the | Protection of river bank a distance of ½ on both the sides (1km)- planting 30,000 of | 2,000,000 | 0 | 2,000,000 | new |
| 2 2 | R-0027-142- 2630205-104- 2024-2025-6 | Sugoi Mixed Secondary Mitigation Project | Construction to completion of twin science laboratory Twin science lab at Kshs.5,000,000? | 5,000,000 | 0 | 5,000,000 | nev |





| Minutes prepared by: | | |
|----------------------------|--------------------|-----------------|
| Secretary MARTHA JEPKETERS | ign. Mep Keterdate | e 3/12/2024 |
| Confirmed by: | (A) F | |
| Chairman Petpo Roticti | sign. Hzjkc | late. 3/12/2025 |



TURBO CONSTITUENCY

CONSTITUENCY DEVELOPMENT FUND WARD REPORT

2024/2025 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2024

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016,2022 and 2023 with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Corporate Body established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Turbo Constituency is an electoral constituency in Kenya. It is one of the constituencies in Uasin Gishu County

Turbo Constituency Details:

Constituency Number: 142

Constituency Name: TURBO CONSTITUENCY

Constituency Population: 210,409

Constituency Area in Sq. Kms (Approx.): 431.4 Sq Kilometers

County Assembly Wards in Turbo Constituency: six

Huruma Ward

County Assembly Ward No.: 0713

County Assembly Ward Name: Huruma

County Assembly Ward Population (Approx.):

County Assembly Ward Area In Sq. Km (Approx.):
County Assembly Ward Locations are: Comprises of 2 locations

Kapsaos Ward

- County Assembly Ward No.: 0712
- County Assembly Ward Name: Kapsaos
- County Assembly Ward Population (Approx.):
- County Assembly Ward Area In Sq. Km (Approx.):
- County Assembly Ward Locations are: Comprises of 2 locations

Kiplombe Ward

- County Assembly Ward No.: 0711
- County Assembly Ward Name: Kiplombe
- County Assembly Ward Population (Approx.):
- County Assembly Ward Area In Sq. Km (Approx.):
- County Assembly Ward Locations are: Comprises of 3 locations

Kamagut Ward

- County Assembly Ward No.: 0710
- County Assembly Ward Name: Kamagut
- County Assembly Ward Population (Approx.):
- County Assembly Ward Area In Sq. Km (Approx.):
- County Assembly Ward Locations are: Comprises of 3 locations

Tapsagoi Ward

- County Assembly Ward No.: 0709
- County Assembly Ward Name: Tapsagoi
- County Assembly Ward Population (Approx.):
- County Assembly Ward Area In Sq. Km (Approx.):
- County Assembly Ward Locations are: Comprises of 3 locations

Ngenyilel Ward

- County Assembly Ward No.: 0708
- County Assembly Ward Name: Ngenyilel
- County Assembly Ward Population (Approx.):
- County Assembly Ward Area In Sq. Km (Approx.):
- · County Assembly Ward Locations are: Comprises of 3 locations

Ward meetings

2.1.0 HURUMA WARD

.1.1 The meeting held on 12th November 2024 at the Huruma Primary from 9.30Am-1.20Pm.

.1.2 Those present included:

- Mohamed ------DCC Rep- Turbo sub-County
- Petro Rotich-----Chairman NGCDFC
- Martha Jepketer----NGCDFC Secretary
- Caren Jeruto-----Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett -----NGCDFC Member
- Fath Jepkemboi-----NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir----NGCDFC Member
- Dorcas Jerobon----NGCDFC Member
- Members of the public.

.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

.1.4 Projects priorities identified in Huruma Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|-------------------------------|---|-----------|
| 1. | Uasin Gishu Primary School | Construction of a perimeter wall Purchase of 250 lockers and chairs Relocating of sewer line Renovation of 14 classrooms | Education |
| 2. | Kandie Primary School | Construction of 10 door toilets Construction of a perimeter wall Water harvesting Purchase of 100 lockers and chairs | Education |
| 3. | Huruma Primary school | construction of 11 no. classrooms (storey) Perimeter wall Drilling of borehole | Education |
| 4 | Kandie Secondary School | Construction of 18 door pit latrine for boys Construction of uderground Construction of a lab Construction of a modern kitchen and a multipurpose hall Purchase of school bus | Education |

.1.5 Challenges

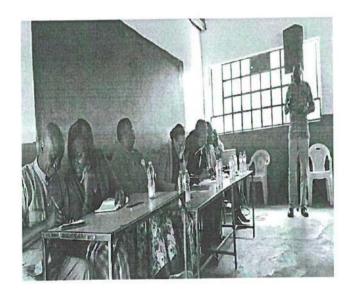
- Allocate 1.2 million for one classroom
- Enroll youth to driving schools
- Delayed funding to the constituency from the NG-CDF Board Programs empowering youth by NGCDF

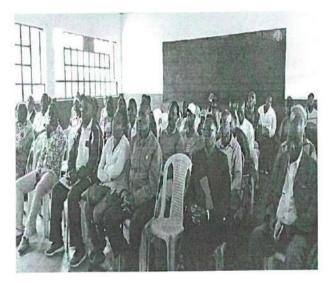
.1.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- · Adequate training of PMCs regarding NG-CDF projects and funds management









2.2.0 KAPSAOS WARD

2.2.1 The meeting held on 12th November 2024 at the Emkoin Primary School from 2.00pm-5.00Pm.

2.2.2 Those present included:

- Mohamed ------DCC Rep- Turbo sub-County
- Petro Rotich-----Chairman NGCDFC
- Martha Jepketer-----NGCDFC Secretary
- Caren Jeruto-----Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett -----NGCDFC Member
- Fath Jepkemboi-----NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir-----NGCDFC Member
- Dorcas Jerobon-----NGCDFC Member
- · Members of the public.

2.2.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

2.2.4 Projects priorities identified in Kapsaos Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|---------------------------|--|-----------|
| 1. | Kapkoros Primary School | construction of 8 door toilets 4 girls 4 boys Construction of administration block Construction of perimeter wall | Education |
| 2. | Kapsaos Primary School | construction of 14 no classroom storey security light Renonation of 8n0 classrooms Construction of Admin block | Education |
| 3. | Emkoin Primary school | Purchase of land 2 acres at 9 Million per acre Construction of administration block Construction of perimeter wall | Education |
| 4 | Kapkeben Primary School | Completion of ongoing project Construction of administration block Renovation of 4 no classrooms Construction of ablution block | Education |
| 5. | Kapyemit primary school | renovation of 13 no classroom Modern staff ablution 5 door inclusive pwd Construction of perimeter wall | Education |
| 6. | Teldet Primary | 1.Construction of administration block | Education |
| 7. | kapsaos Secondary school | Purchase of 2 acre land at 1 million each Renovation of classroom | Education |
| 8. | Kapyemit assistant chiefs | construction of 4 door toilet Installation of electricity | security |
| 9 | Kapkoros chiefs office | 1. Construction of 4 door toilet | |

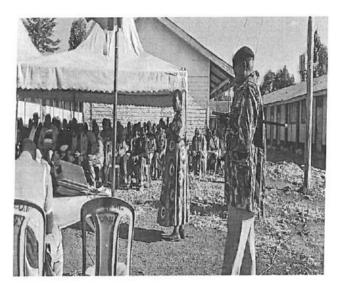
2.2.5 Challenges

- Inadequate allocation of funds to the constituency
- Delayed funding to the constituency from the NG-CDF Board

2.2.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Adequate training of PMCs regarding NG-CDF projects and funds management









2.3.0 KIPLOMBE WARD

2.3.1 The meeting held on 13th November 2024 at the Tebeswet Primary school from 9.30Am-1.20Pm.

2.3.2 Those present included:

- Mohamed ------DCC Rep- Turbo sub-County
- Petro Rotich-----Chairman NGCDFC
- Martha Jepketer----NGCDFC Secretary
- Caren Jeruto-----Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett -----NGCDFC Member
- Fath Jepkemboi-----NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir-----NGCDFC Member
- Dorcas Jerobon----NGCDFC Member
- Members of the public.

2.3.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

2.3.4 Projects priorities identified in Kiplombe Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|----------------------------|--|-----------|
| 1. | Tebeswet Primary School | Renovation of 8 classes Construction of 8 door pit latrine Water pumb Construction of 2 classrooms | Education |
| 2. | Union Primary School | construction of 8 no. classrooms Renovation of 27 no. Classroom Renovation 44 door toilet Tanks | Education |
| 3. | St marys Primary school | Renovation of 8 no. Classrooms Construction of 24 no. Toilets Water tanks | Education |
| 4. | Emkwen Primary School | Renovation of 8 classrooms. Construction of 12 door pit latrine Fencing Construction of Administration block Construction of lab | Education |
| 5. | Kolongei primary school | Renovation of 8 classrooms Construction of 4 classrooms | education |
| 5. | Ainabmoi primary school | Construction of 2no. Classrooms Fencing Construction of administration block | education |
| , | Kaplelach primary school | Completion of renovation of 8 classrooms Construction of administration block | education |
| | Kapleketet primary school | Construction of two classrooms Construction of 4 door pit latrine Renovation of 8no. classrooms | education |
| | Kaaboi primary school | 1. Construction of 5 no. Classrooms | education |

| | | Construction of multipurpose hall and kitchen Construction of modern 12 door toilet fencing | |
|-----|-----------------------------|---|-----------|
| 10. | St patricks primary school | Renovation of modern toilet 16 door Renovation of 4 no classrooms | education |
| 11. | Township primary school | renovation of 12 classrooms Renovation of administration block Renovation of ablution block of 24 doors Construction of perimeter wall | education |
| 12. | Chebarus primary school | renovation of classrooms Mobile lab | education |
| 13. | Kapchumba primary school | completion of dormitory and partitioning Completion of one classroom for special needs Renovation of 8 classes Construction of 4 door modern toilets for teachers and 8 door for girls Construction of two classrooms | education |
| 14 | Kiplombe primary school | Renovation of 8 classrooms Construction of modern kitchen Construction of laboratory | education |
| 15. | Sigowet primary school | renovation of 16 classrooms Construction of 4 door pit latrine | education |
| 16. | Chebarus secondary school | construction of administration block Construction of 2no. Classrooms Construction of 6 door pit latrine 3 for girls and 3 for boys Construction of a multipurpose hall | education |

| | | 5. Construction of ablution block and purchase of beds for boys6. Water tanks | |
|-----|-------------------------------|--|-----------|
| | | 7. School bus | |
| 17. | Sigowet secondary school | School bus Purchase of 1 acre land Construction of a science lab water | education |
| 18. | Kaplelach secondary school | 1.construction of twin lab | education |
| 19. | Kapkeben secondary school | 1. Construction of a modern kitchen | education |
| 20. | Kapchumba secondary school | Construction of a twin lab School bus Construction of a multipurpose hall | |
| 21. | Umoja secondary school | 1. Construction of a twin lab | education |
| 22. | Kiplombe secondary school | Construction of one classroom Construction of library School bus | education |
| 23. | Township secondary school | Construction of an administration block Construction of a twin lab Construction of 10 door toilets School bus | education |
| 24. | Turbo TTC | 1. Land owner wanted to sell 50 acres for public utility | education |
| 25. | kilimani chiefs office | Construction of 4 door toilet Perimeter wall Mwanzo assistant chief | Security |
| 26. | Sigowet police post | 1. Renovation of 5 roomed staff house | security |

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2.3.5 Challenges

- Schools without title deeds
- water
- electricity

2.3.6 Way-forward

- Followup on school land ownership
- Timely funding from the NGCDF Board to avoid delays
- Improved electricity connectivity through last mile connections
- Tanks for water harvesting









2.4.0 KAMAGUT WARD

2.4.1 The meeting held on 13th November 2024 at St Anthony Boinet Primary School from 2.00pm-5.00Pm.

2.4.2 Those present included:

- Mohamed ------DCC Rep- Turbo sub-County
- Petro Rotich-----Chairman NGCDFC
- Martha Jepketer-----NGCDFC Secretary
- Caren Jeruto-----Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett -----NGCDFC Member
- Fath Jepkemboi-----NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir----NGCDFC Member
- Dorcas Jerobon-----NGCDFC Member
- Members of the public.

2.4.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

2.4.4 Projects priorities identified in Kamagut Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|---------------------------------|---|-----------|
| 1. | Boinet Primary School | 1. Renovation of 14 classes (roof) | Education |
| | *** | 2. Construction of 4 classrooms | |
| | | 3. Renovation of 8 no classrooms | |
| 2. | Kaptich Primary School | 1. Construction of one classroom (JSS) | Education |
| | | 2. Renovation of 8 classrooms | |
| | | 3. Construction of 10 door toilet | |
| | | 4. Trees seedlings | |
| 3. | Samoei model Primary school | Construction multipurpose hall with kitchen | Education |
| | | 2. Construction of 150 capacity dormitory | |
| | | 3. Construction of 10 door pit latrine 5 boys 5 girls | |
| 4 | chepkongi Primary School | 1. Construction of administration block. | Education |
| 5. | Kuresiet primary school | 1. Renovation of 10 classrooms | education |
| | | 2. Construction of administration block | |
| 6. | Leseru primary school | 1. renovation of 15 classrooms | education |
| | | 2. Construction of administration block | |
| | | 3. Construction of a lab | |
| 7. | Cheptabach north primary school | Constructions of one classroom(JSS) | Education |
| | | 2.construction of 5 door pit latrine 3 door for boys and 2 door for girls | |
| 8. | symbiosis Primary School | 1. Completion of 2 classrooms | Education |
| | 25 | 2. Construction of toilets | |
| | | 3. Renovation of 6 clasrooms | |
| | | 4. Construction of two classrooms | |
| 9. | Sugoi gaa Primary School | replace of windows to meet the current ministry direction | Education |
| | | 2. Construction of pit latrine | |
| | | 3. Construction of two classrooms | |

| 10. | Mogoiywo Primary school | 1. Renovation of 12 classrooms | Education |
|-----|------------------------------|--|-----------|
| | | 2. Construction of an administration block | |
| | | 3. Construction of an ablution block | |
| 11. | Lower sosiani Primary School | 1. Renovation of 8 classrooms | Education |
| | | 2. Fencing and gate | |
| 12. | Emsos primary school | 1. construction of 4 classrooms | education |
| | | 2. Construction of an administration block | |
| | | 3. Construction of pit la trine 10 doors | |
| | | 4. Purchase of 4 acres of land at 3,000,000 | |
| 13. | Moi barracks Frimary School | Construction of administration block | education |
| 14 | Ainapngetik Primary School | construction of modern kitchen and dining hall | Education |
| | | 2. Fencing and gate | |
| | | 3. Construction Admin block | |
| 15. | cheramei Primary school | 1. Renovation of 12 classrooms | Education |
| | | 2. Fencing and gate | |
| | | 3. Construction of 8 door boys pit latrine | |
| 16. | Seiyot Primary School | 1.Construction of 8 door girls toilet | Education |
| | | 2. Renovation of 8 classrooms | |
| | | fencing | |
| 7. | PMCA Sosiani primary school | 1. construction of 4 classrooms | Education |
| | | 2. Construction of 6 door toilets 3 door girls 3 door boys | |
| | | 3. Purchase of 4 acre piece of land at 3M Per acre | |
| | | 4. electricity | |
| 8. | chemalal primary school | construction of administration block | Education |
| | | 2. Fencing and gate | |
| | | 3. Construction of 2 classrooms | |
| | | 4. Renovation of 8no classrooms | |

| 19. | ACK St Peters Cheramei secondary | 1. construction of a lab | education |
|-----|------------------------------------|--|-----------|
| | school | 2. Construction of 6 door boys pit latrine | |
| 20. | Kamagut high schhol | 1. Construction of multipurpose hall | education |
| 21. | St Anthony Boinet secondary school | purchase of 3 acre land at 3.5M per acre Construction of multipurpose hall and a kitchen School bus | Education |
| 22. | Leseru boys secondary school | Renovation of 14 classrooms Construction of administration block Renovation of dormitory (roofing and floor) Modern ablution block of 10 doors Construction of one classroom | Education |
| 23. | Leseru girls secondary school | Equipping of the dining hall & kitchen | Education |
| 24. | Turbo TVC | Water Gate Construction of hostel 200 capacity | Education |
| 25. | Sosiani chiefs office | 1. Constuction of modern chiefs office | security |
| 26. | Leseru chiefs office | 1.requesting police post | security |
| 27. | Chemalal chiefs office | 1.make followup on land issue | security |
| 28. | Ainapngetik chiefs office | 1. Construction of chief's office | security |
| 29 | Sambut Primary school | 1. Renovation of 8 no classrooms | |

2.4.5 Challenge

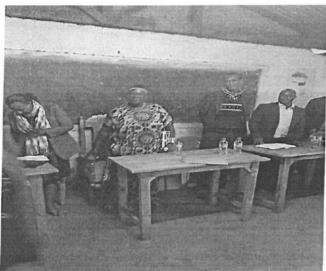
- Inadequate allocation of funds to the constituency
- Most assistant chief do not have offices.
- Delayed funding to the constituency from the NG-CDF Board.

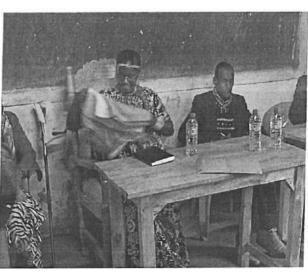
2.4.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delay
- Adequate training of PMCs regarding NG-CDF projects and funds management









2.5.0 TAPSAGOI WARD

2.5.1 The meeting held on 14th November 2024 at Tiret Primary School from 9.30Am-1.20Pm.

2.5.2 Those present included:

- Mohamed -----DCC Rep- Turbo sub-County
- Petro Rotich------Chairman NGCDFC
- Martha Jepketer----NGCDFC Secretary
- Caren Jeruto------Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett -----NGCDFC Member
- Fath Jepkemboi ----- NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir-----NGCDFC Member
- Dorcas Jerobon-----NGCDFC Member
- Members of the public.

2.5.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

2.5.4 Projects priorities identified in Tapsagoi Ward

| S/No. | NAME OF PROJECT | ACTIVITY | SECTOR |
|-------|--------------------------------------|--|-----------|
| 1. | kapkong Primary School | construction of 10 door pit latrine and bathroom | Education |
| | | 2. Special unit classroom | |
| 2. | St john sokyot Primary School | 1. Renovation of 8 classrooms | Education |
| | SCHOOL | 2. Completion of 2 classrooms | |
| | | 3. Construction of 10 door pit latrine | |
| | | 4. Construction of administration block | |
| | | 5. Water | |
| | | 6. Road | |
| 3. | tuiyobei Primary school | Construction of classrooms inclusive administration block | Education |
| | | 2. Renovation of 4 classrooms | |
| | | 3. Construction of 6 door boys toilet | |
| 4 | St pauls kenduiywo Primary School | 1.construction of 20 door pit latrine 10 for boys and 10 for girls | Education |
| 5. | Manzini primary school. | 1. renovation of 2 classrooms | Education |
| | | 2. Construction of 2 classrooms | |
| | | 3. gate | |
| 6. | Kosachei adventist | 1. Purchase of 2acre land | Education |
| | primary school | 2. Construction of 8 classrooms | |
| | | 3. Construction of 8 door pit latrine | |
| | Kosachei primary | 1. Completion of staff | Education |
| | school | 2. Construction of 6 door pit latrine for girls | |
| | | 3. Construction of multipurpose hall | |
| | | 4. Renovation of 14 door classrooms(floor) | |
| | | 5. Construction of administration block | |
| | ACK St jude mimosa Primary School | 1. Purchase of 4 acre land at 1.8M per acre | Education |

|). | AIC Chepkumia Primary | 1. Construction of administration block | Education |
|-----|-----------------------------------|---|-----------|
| | School | 2. Renovation of 4 classrooms (floors) | |
| | | 3. Construction of 4 door pit latrine | |
| | | 4. water | |
| 10. | Sugoi Primary school | 1. Construction of 4 door pit latrine for girls | Education |
| | | 2. Construction of dining hall | |
| | | 3. Renovation of 6 classroom | |
| 11. | Chepkoiyo north Primary School | 1. Construction of 10 door pit latrine 5 for boys 5 for girls | Education |
| | | 2. Renovation of 10 classrooms and hall | |
| | | 3. Construction of administration block | |
| 12. | Murgor hills Primary | 1. construction of 3 classrooms | Education |
| | School | 2. Renovation of 14 classrooms | |
| | | 3. Construction of administration block | |
| 13. | Elgon Estate Primary | 1. Construction of 5 classrooms | Education |
| | School | 2. Renovation of 12 classrooms | |
| | | 3. Construction of 8 door pit latrine | |
| | | 4. Construction of administration block | |
| 14. | AIC Tiret Primary | 1. Construction of 4 classrooms | Education |
| | school | 2. Construction of 10 door pit latrine for girls | |
| | | 3. Renovation of 5 classrooms | |
| 15. | St Columbans Primary | 1. Renovation of multipurpose hall | Education |
| | School | 2. Construction of 34 door pit latrines | |
| | | 3. Renovation of 4 classrooms | |
| | | 4. Construction of administration block | |
| 16. | Tapgen Primary School | 1. Purchase of 3 acre land at 1.5 M per acre | Education |
| | 5.55 | 2. Construction of 6 classrooms | |
| | | 3. Construction of 6 door pit latrine | |
| 17. | Kombaeren Primary School | 1. construction of 14 door pit latrine 4 for girls 6 for boys and 4 for staff | Education |

| - | | 1 20 200 DV 10 10 10 10 10 10 10 10 10 10 10 10 10 | |
|-----|--------------------------------------|---|-----------|
| | | 2. Construction of 3 classrooms(JSS) | |
| | | 3. Renovation of 3 classrooms | |
| 18. | Tapsagoi Primary school | 1. Construction of 16 door pit latrines 6 door for boys 6 door for girls and 4 door for staff | Education |
| 19. | Moro Primary School | 1. Purchase of 3 acre land at 1.6M per acre | Education |
| | | 2. Consruction of 4 door staff pit latrine | |
| | | 3. Renovation of 10 classrooms(roof) | |
| 20. | Tuiyobei Gaa Primary | 1. Construction of 2 classrooms | Education |
| | School | 2. Construction of ICT classroom | |
| | | 3. Construction of administration block | |
| | | 4. Purchase of land at 1.3 M PER ACRE | |
| | | 5. Constructio of 8 door pit latrine for boys | |
| 21. | AIC Tarus Primary School | 1. Construction of 2 dormitories for boys 120 capacity | Education |
| | | 2. Construction of 1 classroom | |
| | | 3. Construction of 10 dr pit latrine | |
| 22. | AIC besiebor Primary school | Construction of 2 dormitories for boys 120 capacity | Education |
| | | 2. Purchase of 2 acre land at 3M per acre | |
| | | 3. Renovation of 13 classrooms | |
| | | 4. Construction of lab | |
| | | 5. Construction of administration block | |
| 23. | Holy Rosary Primary | 1. construction of 3 classrooms | Education |
| | School | 2. Renovation of 8 classrooms | |
| 24. | Our Lady of Lourdes | 1. construction resource center – library | Education |
| | Turbo girls high school | 2. Construction of a science lab | |
| | | 3. Construction of 20 door pit latrine | |
| 5. | AIC Tapsagoi Secondary | 1. | Education |
| | school | 2. Renovation of 10 classrooms | |
| 6. | Proposed cheplasgei Senior school | 1. | Education |

| 27. | ACK kaptebee | 1. Drilling of water | Education |
|-----|---------------------------------|--|-----------|
| | Secondary school | 2. Renovation of 7 classrooms | |
| | | 3. Construction of 8 door girls ablution block | |
| 28. | Kosachei Secondary school | Construction of 8 door girls pit latrine Construction of computer lab Renovation of 12 classrooms Construction of two dormitories 1 for girls | Education |
| | | and 1 for boys 120 capacity each | 71 (|
| 29. | St john sokyot Secondary school | 1.Completion of admin block | Education |
| 30. | Paul boit high school | Not represented | Education |
| 31. | Sugoi girls High school | Not represented | Education |
| 32. | Sugoi mixed Secondary school | Construction of twin lab Construction of library / computer room School bus | Education |
| 33 | Tapsagoi location | equipping chiefs office turbo door ablution block turbo Construction of police station at cheplasgei township | |
| 34. | Sugoi chiefs office | Not represented | |
| 35. | Kaptebee chiefs office | Construction of toilets Gate equipping | |

2.5.5 Challenges

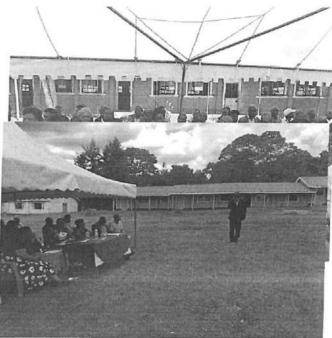
- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency

2.5.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Adequate training of PMCs regarding NG-CDF projects and funds management

Public participation pictures





2.6.0 NGENYILEL WARD

2.6.1 The meeting held on 14th November 2024 at Kaptendon primary School from 2.009m-5.00Pm.

2.6.2 Those present included:

- Mohamed ------DCC Rep- Turbo sub-County
- Petro Rotich-----Chairman NGCDFC
- Martha Jepketer-----NGCDFC Secretary
- Caren Jeruto-----Fund Account Manager
- Amos Ashikoye -----NGCDFC Member
- Sila Bett ----NGCDFC Member
- Fath Jepkemboi-----NGCDFC Member
- David Rono-----NGCDFC Member
- Jeniffer Korir-----NGCDFC Member
- Dorcas Jerobon-----NGCDFC Member
- Members of the public.

2.6.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of Public Participation exercise, he also highlighted on the projects that were funded in 2023-2024 and there status.

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

2.6.4 Projects priorities identified in Ngenyilel Ward

| 0 /31- | NAME OF PROJECT | ACTIVITY | SECTOR |
|--------------------|----------------------------------|---|-----------|
| <u>S/No.</u> 1. | Lower kipkaren Primary School | construction of 6 door pit latrine for girls Renovation of 12 classrooms (roof) water | Education |
| 2. | Murgusi Primary School | Construction of 2 dormitories of 120 capacity each for boys and girls Construction of 22 door modern toilets 10 door for boys and 12 door for girls Renovation of 16 classrooms Construction of teachers quarter | Education |
| 3. | Tuigoi Primary school | Construction of 10 door toilets for boys Renovation of five classrooms Purchase of land water | Education |
| 4 | Chebaiywo Primary School | 1. renovation of 6 classrooms | Education |

| | | 2. Construction of administration block | |
|----|---|---|-----------|
| | | | |
| | | 3. Construction of teachers houses | |
| | | 4. Construction of 10 door toilet | |
| 5. | Bukwo Primary School | 1. Construction of 20 door pit latrine 10 door for girls and 10 door for boys | Education |
| | | 2. Renovation of 9 classrooms(roof and floor) | |
| | | 3. Construction of JSS lab | |
| 6. | Ngenyilel Primary | 1. Renovation of 4 classrooms | Education |
| | School | 2. Construction of 6 doors | |
| | | 3. Completion of flash toilets | |
| 7. | Mogoon Primary | 1. Construction of 4 door pit latrines | Education |
| | school | 2. Construction of 2 classrooms | |
| 8. | Kapkures hills Primary | 1. Renovation of 6 classrooms (walls and floors) | Education |
| | School | 2. Construction of 10 door pit latrines for boys | |
| | | 3. Construction of teachers quarter | |
| 9. | St peters kapkechui Primary School | 1. Renovation of 11 classrooms (roof, floor window panes and veranda) | Education |
| | Timary beneel | 2. Modern toilet | |
| | | | |
| | | 3. Purchase of land | |
| 0. | Kipyonget hills Primary School | 1. purchase of 0.6 acre | Education |
| | 300000000000000000000000000000000000000 | 2. Construction of 12 doors pit latrine for boys | |
| | | 3. Renovation of 6 classrooms | |
| 1. | AIC kipyonget Primary School | 1. Construction of 5 classrooms | Education |
| | | 2. Construction of administration block | |
| | | 3. Construction of 2 dormitories for boys and girls | |
| 2. | Chepkemel Primary school | 1. Renovation of 12 classrooms | Education |
| | | 2. Completion of dormitory to be converted as a lab | |
| | | 3. Construction of 20 door pit latrine 10 door for boys and 10 door for girls | |
| 3. | Kimolwet chebarus Primary School | 1. construction of 2 classrooms | Education |

| | | Construction 10 door pit latrines 6 for boys and 4 for staff Purchase of 2 acres of land at 1.5 per acre Construction of Admin block | |
|-----|---|--|-----------|
| [4. | Soin primary school | Renovation of 6 classrooms Construction of 10 door pit latrines | Education |
| 15. | St Josephs emgoin primary school | Renovation of 5 classrooms Construction of two classrooms | Education |
| 16. | Tebeson gaa primary school | purchase of 2 acre land at 1.3M per acre Construction of 2 classrooms Construction of 12 door modern toilets 4 for boys, for girls and 4 for staff | Education |
| 17. | Tendwo osorongai Primary school 1. renovation of 8no classrooms 2. Conversion of hall to CBC lab 3. Construction of administration block | | Education |
| 18. | Labuiywet Primary School | 1. Construction of 16 door pit latrine 8 door for boys and 8 door for girls 2. Renovation of 8 classrooms | |
| 19. | Chepkatet hills primary school | Construction of administration block and 2 classroom Construction of 12 door pit latrine Purchase of 1 acre land | Education |
| 20. | Kaptendon primary school | Construction of 20 door pit latrine 10 for boys and 10 for girls Renovation of 13 classrooms Construction of 2 door toilets for teachers quarter an 2 bathrooms Purchase of 2 acre at 1.5M PER ACRE | Education |
| 21. | St stephen ack singilet primary school | Purchase of 3 acres Construction of classrooms | |
| 22. | Kuriot ECD | 1. Construction Classrooms | Education |

| | | 2. Construction Toilets | | |
|-----|---|---|--------------|--|
| 23. | Kapkures SDA | 1. Purchase of 3 acres of land | Education | |
| 24. | Jonathan Bii SDA mwembeni | 1. Purchase of 1/2 acre land | | |
| 25. | Mwangaza primary school | Not represented | | |
| 26. | Milimani primary school | Construction of Two classrooms | | |
| 27. | Chepsaita primary school | Renovation 8no classrooms | ms Education | |
| 28. | Upendo primary school | Construction of 2no clasrooms | Education | |
| 29. | Ngenyilel Secondary school | Completion of multipurpose hall Renovation of 5 classrooms Construction of administration block | Education | |
| 30. | Murgusi Secondary school | Construction of 600 capacity dining hall inclusive kitchen Renovation of 5 classrooms Construction of ablution block | Education | |
| 31. | St marys osorongai Secondary school | renovation of multipurpose hall Construction of 6 door pit latrine Construction of administration block | Education | |
| 32. | St patricks tendwa osorongai Secondary school | Construction of 4 classrooms Construction of a laboratory Construction of 8 door pit latrine 4 for girls and 4 for teachers | Education | |
| 3. | Salvato mundi Secondary school | Constructions of of science lab Construction of administration block | Education | |
| 4. | Lower kipkaren Secondary school | Completion of first floor Purchase of land Electricity | nase of land | |
| 5. | Secondary school | dormitory for boys 150 capacity Construction of 2 classrooms | Education | |

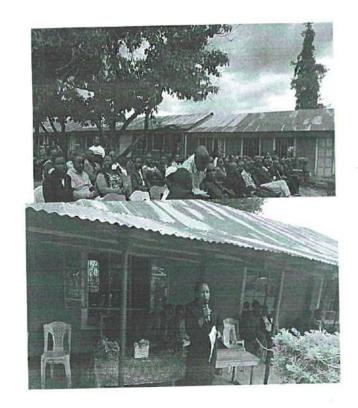
| 36. | St peters soin secondary school chepsaita | Not represented | Education |
|-----|---|--|-----------|
| 37 | Proposed labuiywet secondary | 1.Purchase of 1Acre piece land | Security |
| 33 | Murgusi chiefs office | 1. Construction of chiefs office | |
| 37. | Osorongai assistant chief | Fencing Construction of 4 door pit latrine Electricity Construction of a cell | Security |
| 38. | Chepsaita location | 1.Construction of assista chiefs office 2.Construction of 4 door pit latrine | Security |

2.6.5 Challenges

- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency
 Delayed funding to the constituency from the NG-CDF Board

2.6.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Adequate training of PMCs regarding NG-CDF projects and funds management





| PETRO Rothell | 3 | 12/2 | 021 | P |
|--|------|------|-----|-------|
| Signed (Chairman) | Date | | | |
| Signed (Fund Account Manager) | Date | | | |
| Signed (Deputy County Commissioner or his designate) | Date | 3 | 12 | 2024. |

| PETRO Rouch | 3/12/2021 |
|--|----------------|
| Signed (Chairman) | Date |
| Signed (Fund Account Manager) | Date 3/12/2024 |
| Signed (Deputy County Commissioner or his designate) | Date 3 12 2024 |