



TURBO

IEBC NUMBER 142

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2018/2019 FINANCIAL YEAR

SUBMITTED



NOVEMBER 2018

TURBO NG- CDFC MEETING HELD ON 28TH November 2018 AT DDO'S BOARD ROOM ELDORET WEST

MEMBERS PRESENT:

1. Edwin Rotich - Fund Account Manager
2. Nicholas Korir - Chairman
3. Rosebella Ngelechei - Secretary
4. Dorcas Jerobon - Member
5. Christine Kimari - Member
6. Petro Rotich - Member
7. Reuben Tenai - Member
8. Emmilliana Cheruiyot - Member

AGENDA

1. Confirmation of Previous Meeting Minutes
2. CDF Projects Proposal for Financial Year 2018/2019
3. A.O.B

MIN 01/28/11/2018 CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started at 10.00 am with the word of prayer from Christine Kimari and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting held 26th October 2018. The minutes were confirmed to be the



true copy of the deliberations of the day by Petro Rotich who was seconded by Emmilliana Cheruiyot.

MIN 02/28/11/2018: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2018/2019

The Chairman briefed members that the committee is required to submit project proposals totaling Kshs. Kshs.109, 040,875 for the financial year 2018/2019 in time to get funds. The fund account manager informed the members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board before the 30th November 2018.

The Fund account manager also reminded the members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act. After lengthy deliberations, the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2018 /2019.

PROJECT NAME	ACTIVITY	AMOUNT
ATNAS KANDIE PRIMARY SCHOOL	PURCHASE OF TWO WATER TANKS AND ITS FITTINGS FOR INSTALLATION IN THE SCHOOL CAPACITY OF 3000 LITRES EACH	100,000
HURUMA PRIMARY SCHOOL	WELDING OF WATER TANK STANDS IN THE SCHOOL	100,000
TELDET PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,000,000
EMKOIN PRIMARY SCHOOL	construction of 10 doors New Latrine to completion	500,000
KAPKEBEN PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,000,000



KAPKOROS PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM FOR CHILDREN WITH SPECIAL NEEDS TO COMPLETION	1,000,000
KOLONGEI PRI SCH	RENOVATION OF FIVE CLASSROOMS BY PLASTERING, FLOORING AND INSTALLATION OF WINDOWS AND DOORS	500,000
KAPLELACH NORTH PRIMARY	CONSTRUCTION OF ONE DORMITORY TO COMPLETION	1,000,000
KAABOI PRIMARY SCHOOL	construction of one teachers' quarters to completion	500,000
KAABOI PRIMARY SCHOOL	INSTALLATION OF 40 BEDS IN DORMITORY IN THE SCHOOL	300,000
EMKWEN PRI SCH	CONSTRUCTION OF THREE NEW CLASSROOMS IN THE SCHOOL TO COMPLETION	1,200,000
KAPLEKETET PRIMARY SCHOOL	RENOVATION OF THREE CLASSROOMS BY PLASTERING, FLOORING AND INSTALLATION OF WINDOWS AND DOORS	300,000
KIPLOMBE PRIMARY SCHOOL	INSTALLATION OF 40 BEDS IN DORMITORY IN THE SCHOOL	300,000
KIPLOMBE PRIMARY SCHOOL	RENOVATION OF SIX CLASSROOMS BY PLASTERING, FLOORING AND INSTALLATION OF WINDOWS AND DOORS	600,000
SEIYOT PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000



BOINET PRIMARY SCHOOL	COMPLETION OF BOYS DORMITORY BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	400,000
LESERU PRIMARY SCHOOL	CONSTRUCTION OF 4 DOOR LATRINES FOR BOYS	400,000
LOWER SOSIANI PRIMARY SCHOOL	COMPLETION OF A DORMITORY BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	300,000
LOWER SOSIANI PRIMARY SCHOOL	ELECTIFICATION AND WIRING OF A DORMITORY AND CLASSROOMS	200,000
SUGOI GAA PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
SUGOI GAA PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS TO COMPLETION	1,000,000
CHEPTABACH NORTH PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
KAMAGUT PRIMARY SCHOOL	CONSTRUCTION OF A TEACHERS' QUARTER TO COMPLETION	500,000
KAMAGUT PRIMARY SCHOOL	INSTALLATION OF 40 BEDS IN THE DORMITORY	300,000
MOI BARRACKS PRIMARY SCHOOL	CONSTRUCTION OF A TEACHERS' QUARTER TO COMPLETION	600,000
SAMBUT PRIMARY SCHOOL	INSTALLATION OF 40 BEDS IN THE DORMITORY	300,000



SAMBUT PRIMARY SCHOOL	CONSTRUCTION OF ONE DORMITORY TO ROOFING LEVEL	800,000
AIC CHEPKONGI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
MOGOIYWO PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
CHEMALAL PRIMARY SCHOOL	CONSTRUCTION OF FOUR DOOR TEACHERS' LATRINES	200,000
CHEMALAL PRIMARY SCHOOL	INSTALLATION OF 20 BEDS IN THE DORMITORY	200,000
HOLLY ROSARY PRIMARY SCHOOL	RENOVATION OF 14 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	1,400,000
BESIEBOR PRIMARY SCHOOL	CONSTRUCTION OF ONE MULTIPURPOSE HALL TO COMPLETION	1,500,000
MORO PRIMARY SCHOOL	ELECTRIFICATION OF THE SCHOOL	150,000
KOMBAEREN PRIMARY SCHOOL	RENOVATION OF 3 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	300,000
LABUIYWET PRIMARY SCHOOL	RENOVATION OF 5 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	500,000
KAPKONG PRIMARY SCHOOL	CONSTRUCTION OF A SCHOOL KITCHEN TO COMPLETION	300,000



AIC CHEPKUMIA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION AND COMPLETION OF ONE WHICH IS AT LINTEL LEVEL AT KSHS. 200,000	600,000
AIC CHEPKOIYO PRIMARY SCHOOL	RENOVATION OF 6 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	550,000
MANZINI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
SUGOI PRIMARY SCHOOL	CONSTRUCTION OF A KITCHEN IN THE SCHOOL	500,000
ST. PAUL KENDUYWO PRIMARY SCHOOL	COMPLETION OF 10 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	1,000,000
SOKYOT PRIMARY SCHOOL	RENOVATION OF 4 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	400,000
MURGOR HILLS PRIMARY SCHOOL	CONSTRUCTION OF A SPECIAL NEEDS CLASSROOM IN THE SCHOOL	500,000
MURGOR HILLS PRIMARY SCHOOL	ELECTIRFICATION OF THE TEACHERS' QUARTERS'	30,000
ST. COLUMBANS PRIMARY SCHOOL	RENOVATION OF 12 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	1,200,000



ELGON ESTATE PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	260,000
LOWER KIPKAREN PRIMARY SCHOOL	RENOVATION OF 4 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	400,000
KAPKURES PRIMARY SCHOOL	CONSTRUCTION OF AN ADMINISTRATION BLOCK TO COMPLETION	1,000,000
MILIMANI TUIYOBEI PRIMARY SCHOOL	RENOVATION OF 2 CLASSROOMS BY PLASTERING, FLOORING, INSTALATION OF WINDOW PANES AND PAINTING	200,000
MILIMANI TUIYOBEI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
CHEPSAITA PRIMARY SCHOOL	CONSTRUCTION OF A TEACHERS' QUARTERS TO COMPLETION	500,000
MWANGAZA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
KAPKECHUI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	500,000
AIC KIPYONGET PRIMARY SCHOOL	CONSTRUCTION OF ONE DORMITORY UPTO ROOFING LEVEL	700,000



KIPYONGET HILLS PRIMARY SCHOOL	COMPLETION OF A DORMITORY BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	300,000
KIMOLWET PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
KIMOLWET PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,000,000
ST. MARYS MOGOON PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOMS BY PLASTERING, INSTALLATION OF WINDOWS AND DOORS	300,000
NGENYILEL PRIMARY SCHOOL	COMPLETION OF A DORMITORY BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	300,000
BUKWO PRIMARY SCHOOL	COMPLETION OF FOUR CLASSROOMS BY PLASTERING, INSTALLATION OF WINDOWS AND DOORS	400,000
TUIGOI PRIMARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK BY PLASTERING, INSTALLATION OF WINDOWS AND DOORS	300,000
LABUYWET PRIMARY SCHOOL	CONSTRUCTION OF FIVE DOOR LATRINES	250,000
KAPTENDON PRIMARY SCHOOL	CONSTRUCTION OF A TEACHERS' QUARTERS TO COMPLETION	500,000
	TOTAL	33,040,000



PROJECT NAME	ACTIVITY	AMOUNT
ELDORET KANDIE SECONDARY SCHOOL	CONSTRUCTION OF A SCIENCE LABORATORY UPTO ROOFING LEVEL	2,000,000
ELDORET TOWNSHIP SECONDARY SCHOOL	CONSTRUCTION OF A SCIENCE LABORATORY UPTO ROOFING LEVEL	2,000,000
KAPKEBEN SECONDARY SCHOOL	PURCHASE OF LAND ONE (1)ACRE	3,000,000
UASIN GISHU HIGH SCHOOL	Painting, Flooring, Wiring and windows of a multipurpose hall	3,500,000
KAPKOROS SECONDARY SCHOOL	RENOVATION OF FIVE CLASSROOMS BY PLASTERING, FLOORING, INSTALLATION OF WINDOW PANES AND PAINTING	500,000
ACK ST. JOHN SIGOWET SECONDARY SCHOOL	CONSTRUCTION OF ONE NEW DORMITORY TO PLASTERING LEVEL	1,300,000
LESERU BOYS HIGH SCHOOL	Roofing, Plastering, Painting, doors and windows of Administration Block	1,300,000
ACK KAMAGUT HIGH SCHOOL	COMPLETION OF A MULTI PURPOSE HALL BY SCREEDING THE FLOOR AND ERECTION OF WALLS WICHI HAD ONLY PILLARRS ERECTED	1,000,000
AIC SEIYOT SECONDARY SCHOOL	consruction of One new classrooms to completion	600,000

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MOI BARRACKS HIGH SCHOOL	Painting, Floor, Wiring, Doors and Windows of 1 classroom	1,000,000
CHRIST THE KING SAMBUT HIGH SCHOOL	Painting, Flooring, Wiring and windows of laboratory	2,000,000
SUGOI GIRLS SECONDARY SCHOOL	Roofing, Plastering, Painting, doors and windows of Administration Block	1,200,000
TAPSAGOI SECONDARY SCHOOL	Plastering, painting, Doors and Windows of administration block	2,000,000
KAPTEBEE SECONDARY SCHOOL	CONSTRUCTION OF A MULTIPURPOSE HALL TO COMPLETION	3,000,000
ST. PETERS' SOIN SECONDARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COPMLETION	1,000,000
NGENYILEL SECONDARY SCHOOL	COMPLETION OF DORMITORY BY ROOFING, PLASTERING, ISTALLATION OF WONDOWS AND DOORS UPTO PAINITING	800,000
	TOTAL	26,200,000
PROJECT NAME	ACTIVITY	AMOUNT
KAPYEMIT CHIEFS CAMP	CONSTRUCTION OF 2AP TIOLETS AND BATHROOMS	200,000
KAPKOROS AP CAMP	2 AP HOUSES TO BE CONSTRUCTED TO COMPLETION	400,000
TAPSAGOI CHIEFS' OFFICE	CONSTRUCTION OF A CHIEFS OFFICE TO COMPLETION	1,000,000
NGENYILEL CHIEF'S OFFICE	CONSTRUCTION OF A CHIEFS OFFICE UPTO INSTALLATION OF DOORS AND WINDOWS LEVEL	800,000



CHEPSAITA CHIEFS' OFFICE	CONSTRUCTION OF A CHIEFS' OFFICE TO COMPLETION	1,000,000
	TOTAL	3,400,000
PROJECT NAME	ACTIVITY	AMOUNT
SPORTS ACTIVITIES WITHIN THE CONSTITUENCY	facilitating sports activities within the constituency by purchasing uniforms, balls, and trophies for teams participating in the constituency sports activities	2,180,817
		2,180,817
PROJECT NAME	ACTIVITY	AMOUNT
ENVIRONMENT		
ATNAS KANDIE PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
UASIN GISHU PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
ELDORET KANDIE SECONDARY SCHOOL	Purchase of two (2) water tanks for 3,000 litres and gutters and other fittings	80,817
KAPSAOS PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPYEMIT PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
TELDET PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000



KAPKOROS SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
SAMBUT PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
LESERU PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAMAGUT PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHRIST THE KING SAMBUT SECONDAR SCH	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
AINAPNGETIK PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAMORET SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
MOI BARACKS PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
LOWER SOSIANI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPKURES HILL PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHEPSAITA PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPKECHUI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000



NGENYILEL PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
TUIGOI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPKOI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHEPKATET PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
ST MARYS SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
AINAPMOI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KIPLOMBE PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAABOI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KIPLOMBE SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHEBARUS SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPKEBEN SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
TOWNSHIP PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000



KOLONGEI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
ST PATRICKS PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
UMOJA SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPTEBEE SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KAPKONG PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
AIC TAPSAGOI SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHEPKOIYO PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
KOSACHEI PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
AIC TARUS PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
TUIYOBEL PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
SUGOI GIRLS SECONDARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
CHEPKEMEL PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000



SIGOWET PRIMARY SCHOOL	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000
		2,180,817
PROJECT NAME	ACTIVITY	AMOUNT
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationeries, Airtime travel and subsistence e.t.c.	1,871,226
Committee expenses	payment of committee sitting allowances, transport and conferences	700,000
NGCDFC /PMC Capacity Building	for undertaking of training of PMCs /NGCDFCs on NGCDF related issues	700,000
		3,271,226
PROJECT NAME	ACTIVITY	AMOUNT
Bursary Secondary Schools	payment of bursary to needy students in high schools	5,000,000
Bursary Tertiary Institutions (colleges and Universities)	payment of bursary to needy students in colleges and universities and training of drivers from the constituency	21,486,570
		26,486,570
Emergency Reserve	Funding Emergency Events That Occur During The Financial Year	5,738,993.45
		5,738,993.45



PROJECT NAME	ACTIVITY	AMOUNT
Employees' Salaries and gratuity	payment of staff salaries and gratuity and payment of statutory deductions	3,200,000
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, Airtime travel and subsistence. Payment of office rent and motor vehicle parking, purchase of a printer and a computer	2,042,452
committee expenses	payment of committee sitting allowances, transport and conferences	1,300,000
		6,542,452.00
		109,040,875.45

THE GRAND TOTAL BEING: KSHS. Kshs.109, 040,875.45

The committee members requested the Fund Account Manager to do the necessary documentation for project proposals to be approved by NG-CDFBoard. The committee also requested the Area MP to follow up with the board for fast approval of the projects.

MIN 03/28/11/2018: A.O.B.

- i) A member pointed out that time is of essence and thus members should be punctual in attending meetings.

There being no other business the meeting was adjourned at 5:20p.m with a word of prayer from Miss. Christine Kimari.

Minutes Compiled by;

(The Secretary)

Signature.....*[Signature]*

Minutes Confirmed by;

(The Chairman)

Signature.....*[Signature]*

