



**NG-CDF**

National Government Constituencies Development Fund

Turbo Constituency

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Eldoret

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23<sup>th</sup> June, 2023

The Chief Executive Officer  
National Government CDF Board  
Harambee Plaza, 10<sup>th</sup> Floor  
P.o. Box 46682-00100  
NAIROBI

Dear Sir,

**RE: TURBO PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR**

I hereby forward the project proposal for the Turbo Constituency for 2022/2023 financial year.

Yours Faithfully

Caren Jeruto

**Fund Account Manager, Turbo Constituency**

**MINUTES OF TURBO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
COMMITTEE MEETING HELD ON 19<sup>th</sup> FRIDAY, MAY 2023 AT NG-CDF OFFICE BOARD  
ROOM -JUA KALI**

**Members Present**

**Designation**

- |                              |           |
|------------------------------|-----------|
| 1. Petro Rotich -----        | Chair     |
| 2. Martha Jepketer-----      | Secretary |
| 3. Muhamed R. Mwabudzo ----- | DCC       |
| 4. Caren Jeruto -----        | FAM       |
| 5. Amos A. Shibuyenje -----  | Member    |
| 6. Faith Jepkemboi -----     | Member    |
| 7. Dorcas Jerobon-----       | Member    |
| 8. Sila Kimeli -----         | Member    |
| 9. Jeniffer Korir -----      | Member    |

**Agenda**

1. Preliminaries
2. Reading and confirmation of previous minutes and Matters arising
3. Ward Report
4. Ongoing projects
5. Review of proposal
6. Project proposal approval
7. Project proposal submission

**MIN 1/23/05/23: PRELIMINARIES**

The meeting started at 10:30 am with a word of prayer from Amos A. Shibuyenje. The chair welcomed the members and gave briefing on the agenda.

**MIN 2/23/05/23 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

Secretary read the previous minutes. Amos Shibuyenje proposed minutes to true record of the previous meeting and seconded by Jenniffer Korir.

**Matters arising**

**NGCDFC Training in Embu**

Chair reported that the training was successful and informative.

**Public works report on ongoing projects**

FAM inform members that public has concluded the valuation of works for all ongoing projects and the report has been received



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### MIN 3/23/05/23: WARD REPORT

FAM took the members through the proposed projects for the six ward as presented by members of the public during public participation. The public participation in the six wards took place from 4<sup>th</sup> to 6<sup>th</sup> January, 2023, (Hurama, Kapsaos, kamagut, Kiplombc, Ngenyilel and Tapsagoi as indicated below;

S/No.	Project Name	Project Activity	Ward
1	Murgusi Primary School	Completion of 1no classroom (Ceilling, Wiring, Painting)	Ngenyilel
2	Bukwo Primary school	Completion of Admin Block (plastering, floor tiles, ceiling, painting and wiring)	Ngenyilel
3	Kipnyoget Hills Primary School	Construction 80 students' capacity biodigester inclusive plumbing works	Ngenyilel
4	Chepkemel Primary School	Completion of Admin Block (plastering doors windows floor tiles ceiling, wiring and painting)	Ngenyilel
5	Emkoin Primary School	Construction of one classroom to completion	Ngenyilel
6	Beishabor Primary School	Completion of 500 capacity Dining hall (Windows& doors plastering, wiring, flooring, painting)	Tapsagoi
7	Murgor Hills Primary School	Completion admin block (Windows & doors, plaster, floor tiles, painting, wiring and ceiling)	Tapsagoi
8	Tiret Primary School	Completion admin block (Windows & doors, plaster, floor, painting, wiring and ceiling)	Tapsagoi
9	Tiret Primary School	Renovation of 5no classrooms to completion (floor tiles veranda painting)	Tapsagoi
10	Chepkoiyo Primary School	Completion of Teachers 2 self contained houses -, (floor tiles, ceiling painting, wiring)	Tapsagoi
11	Manzini Primary School	Completion admin block (Windows & doors, plastering, floor tiles, painting, wiring and ceiling)	Tapsagoi
12	Murgor Hills Primary School	construction of 4door toilet for boys with 1 door for PWD'S	Tapsagoi



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13	ST John Sokyot primary school	completion of two class room (doors & windows floor, plastering, painting)	Tapsagoi
14	Kosachei Adventist Primary School	Purchase 2-acre land @1,500,000 per acre	Tapsagoi
15	Sambut primary School	Completion of Admin Block- (plastering floor tiles, ceiling, painting, window panes and general finishes)	Kamagut
16	AIC Sciyot Primary School	Completion of Admin Block (windows & doors plastering floor tiles and painting)	Kamagut
17	Leseru Primary School	Completion of 1 no classrooms (plastering, windows glasses, floor tiles, painting wiring)	Kamagut
18	Kaptich Primary School	Completion of Administration Block (Floor, painting, ceiling and wiring)	Kamagut
19	Emsos primary school	construction of 2no classrooms completion	Kamagut
20	Kaplelach primary School	Renovation of 10 no classrooms to completion (floor tiles, painting)	Kiplombe
21	Huruma Primary School	construction of 2no classrooms completion	Huruma
22	Ainapmoi Primary School	Completion of 2no classrooms (window glasses, floor tiles, painting)	Kiplombe
23	Uasin Gishu Primary School	Construction of perimeter of 25M(phase 1)	Huruma
24	Uasin Gishu Primary School	Completion of multipurpose wall- floor tile in the main hall and completion of 7 underground offices- floor tiles, plastering painting)	Huruma
25	Kapkoros Primary School	Completion of 2no classrooms (floor tiles ceiling, windows panes, painting)	Kapsaos
26	Kapkeben Primary School	Completion of dining hall (windows & doors, plastering, floor, painting)	Kapsaos
27	Kapyemit Primary school	Construction of administration Block of 5 offices to completion.	Kapsaos
28	Ngenyilel Secondary School	Completion of 800 capacity Dinning Hall (slab, roofing, walling & plastering)	Ngenyilel

*Panel*

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29	Salvator Mundi Murgusi Secondary School	completion of 4no classrooms on the of 1st floor - plastering, windows & doors, terrazzo floor, ceiling and painting and construction of stair case of one storey building of 8 no. classrooms	Ngenyilel
30	St. Mary's Osorongai Secondary School	Completion of 4 no. classrooms on the 1st floor- (ceiling and painting. & Construction of ramp.) of one storey building of 8no.classrooms	Ngenyilel
31	Lower Kipkaren Secondary School	Construction of twin lab with provision of plumbing and wiring up to roofing	Ngenyilel
32	Tapsagoi Secondary School	Completion Multipurpose (terrazzo floor windows & doors plastering, painting, and wiring,)	Tapsagoi
33	Kaptebee Secondary School	completion of multipurpose Hall (terrazzo floor, windows panes, painting and keying	Tapsagoi
34	Cheplaskei secondary school	Purchase of 5 acres of land for sec school @1,200,000 per acre	Tapsagoi
35	Christ the King Sambut Secondary School	completions of one storey dormitory- (ground flr- window panes, painting & electrical works) 1flr -walling plastering painting and electrical works.	Kamugut
36	Boinet Secondary school	completion of twin Lab (roofing, plastering mechanical works, electrical works and painting)	Kamugut
37	Seiyot Secondary School	Completion of admin block (Windows & doors, plastering ,painting, floor tiles, electrical works)	Kamugut
38	St. Peter's High School- Cheramei	completion of 4 no. classrooms on the 1st floor (walling, plastering, painting. & Construction of ramp & stairs.) of one storey building of 8no.classrooms	Kamugut
39	AIC Leseru Girls	Completion of multipurpose Hall (terrazzo floor, window panes, pavement and painting)	Kamugut
40	Kapkeben Secondary School	Completion of 120 capacity dormitory (terrazzo Floor, painting and keying	Kiplombe
41	Kapchumba Secondary School	Completion of Administration Block (floor tiles ceiling painting and electrical works.)	Kiplombe



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42	Kaplelach Secondary School	Completion of Multipurpose Hall-walling, plastering terrazzo floor, doors & windows, painting	Kiplombe
43	RCEA Kiplombe Secondary school	Completion of Laboratory (plastering, terrazzo floor mechanical works)	Kiplombe
44	Chebarus Secondary School	Completion of one of the twin Laboratory (mechanical works, floor and electrical works)	Kiplombe
45	Kapsaos Secondary School	Completion of 3 no classrooms on the 1st (terrazzo floor, Security rails, electrical works and painting of one storey building of 6 no classroom	Kapsaos
46	Kenya Medical Training College - Turbo	Construction of phase I of 4no classrooms with suspension slab to completion on the ground floor of one storey of 8 no classrooms	Constituency
47	Chepsaita Chief's Office	Completion of 5 offices- (ceiling, painting & wiring) s	Nganyilel
48	Kaptebec Chiefs Office	Completion of Chief's office of 4 offices (Windows & doors, plaster, floor tiles, ceiling painting, and wiring)	Tapsagoi
49	Leseru chief's offices	Completion of Chief's of 4 offices (floor tiles ceiling painting plumbing and wiring at ksh 400,000 and construction of 2no door latrine at ksh 100,000	Kamagut
50	Kamagut Chief's office	Completion of chief's office (floor tiles, plumbing works)	Kamagut

#### **MIN 5/23/05/23: ONGOING PROJECTS**

FAM took the members through the public works report on the ongoing projects. Members resolved to review the amounts slightly lower than the public works recommendation since projects will be implemented using labour based. Members deliberated and agreed as follows;

NAME OF PROJECT	APPROVED ACTIVITIES	PENDING ACTIVITIES	Engineer's estimates (valuation for the remaining)	Initial allocation	Reviewed allocation
1.Tapsagoi Secondary School	Completion of 800 capacity multipurpose hall	Windows & doors, floor, plaster, panting, wiring, plumbing and equipping of kitchen	5,542,940	3,500,000	4,400,000
2.Kaptebee Secondary school	Completion of 800 capacity multipurpose hall	floor, plaster, panting, wiring, plumbing and equipping of kitchen	4,507,210	2,500,000	3,000,000
3.Kosachei Secondary School	Completion of 800 capacity multipurpose hall	floor, plaster, panting, wiring, plumbing and equipping of kitchen	9,700,000	3,700,000	3,700,000
4.St Johns Sokyot Sec schol	Completion of administration Block	Tendering process ongoing	8,833,505	2,500,000	6,000,000
5.Murgor Hills Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,505,690	1,500,000	1,000,000
6.Tiret Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,453,870	1,500,000	1,000,000
7.Besiebor Primary School	Completion of 500 capacity Dining hall	Windows & doors, plaster, floor, painting, wiring and plumbing	3,319,610	2,200,000	2,200,000
8.Kaptebee Chiefs Office	Completion of Chief Office	Windows & doors, plaster, floor, painting, wiring and Equipping	1,527,360	1,200,000	1,200,000
9.Chepkoiyo Primary School	Completion of a 2unit teachers houses	Plaster, floor, painting, wiring	1,288,930	500,000	500,000



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10. Manzini Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,293,700	1,500,000	1,000,000
11. Uasin Gishu High School	Completion of 800 capacity multipurpose hall	Floor, roof for staircase and painting.	6,500,000	1,000,000	approved project activity per codelist have been completed
12. Uasin Gishu Primary School	Renovation of 800 capacity Dining Hall	Plaster, painting, floor, doors for ground floor offices	2,763,670	500,000	2,000,000
13. Chebarus Secondary school	Completion of Laboratory	Plaster, painting, wiring, mechanical works and equipping	4,717,290	1,500,000	3,000,000
14. Kaplelach Secondary School	Completion of a Multipurpose Hall	Walling, doors & windows, wiring, floor, plaster, painting and biodigester	8,767,950	5,000,000	6,000,000
15. Kapkeben Secondary School	Completion of Boys Dormitory	Terrazzo, Painting, wiring, verandah, and ablution block of 3no door toilets and 3no bathrooms	3,623,265	2,000,000	2,000,000
16. Kapchumba Secondary School	Completion of Administration Block	Ceiling, Mechanical works, wiring, tiles, painting and septic tank	4,114,670	1,800,000	3,000,000
17. Kiplombe Secondary School	Completion of a Science Laboratory	Window & doors, plaster, mechanical works, painting, floor	4,177,330	2,200,000	2,800,000
18. Kilimani Chiefs Office	Completion of 4 roomed chief office	Plaster, painting, wiring and equipping	742,300	800,000	742,300
19. Sambut Primary School	Completion of Administration Block	Windows & doors, plaster, ceiling, painting and wiring	2,095,630	700,000	1,000,000

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20.Christ the King Sambut Secondary School	Completion of a story Boys Dormitory	Windows & doors, plaster, ceiling, wiring, ramp 10 no toilets and 10 no bathrooms	9,491,850	5,000,000	9,000,000
21.LACK St Peters Cheramei Secondary School	Completion of 8 classrooms	Walling of 1 <sup>st</sup> floor, plaster, painting, ceiling, floor, painting, ramp, stairs, doors& windows	7,857,545	4,500,000	7,000,000
22.AIC Seiyot Secondary School	Completion of Administration Block	Windows & doors, plaster, painting, floor, wiring	3,764,960	1,500,000	2,000,000
23.AIC Seiyot Primary	Completion of Administration Block	Windows & doors, plaster, painting, floor, wiring	1,586,690	1,500,000	1,000,000
24.AIC Leseru Girls	Completion of a Multipurpose Hall	Floor, plaster, painting and kitchen section	4,759,545	2,200,000	4,759,545
25.Kamagut Primary School	Completion of a Dining Hall	Walling, doors & windows, plaster, painting and floor	2,838,570	1,800,000	2,838,570
26.Leseru Chiefs Office	Completion of Chiefs Office	Painting, floor, wiring, ceiling and equipping	1,120,080	1,500,000	1,120,080
27.Kaptich Primary School	Completion of Administration Block	Floor, painting, ceiling and wiring	811,870	700,000	811,870
28.Kamagut Chiefs Office	Completion of kamagut chief's office social hall offices and washrooms	Ceiling, tiles and wiring	1,467,250	300,000	1,467,250



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29.Boinet Secondary School	Completion of a Science Laboratory	Roof, windows& doors, plaster. painting, wiring, equipping	6,066,080	2,500,000	5,000,000
30.Moi Barracks Primary	Completion of Teachers Quarters	Plaster, floor tiles, mechanical works painting and biodigester	1,640,180	500,000	1,640,000
31.St Marys Osorongai Secondary School	Completion of four 1 <sup>st</sup> floor classrooms and finishing 2 ground floor classes	Ramp, verandah and guard rails	2,191,725	1,500,000	1,500,000
32.Salvator Mundi Secondary School	Completion of 8 classroom with a Suspended slab	Ramp, stairs, windows& doors, plaster, ceiling, painting all for 1 <sup>st</sup> floor	6,820,180	4,000,000	5,500,000
33.Ngenyilel Secondary School	Completion of 800 capacity Multipurpose Hall	Roof, walling, floor, slab and general finishes	10,885,460	5,000,000	7,000,000
34.Chepsaita Chiefs Office	Completion of chief's office	Ceiling and wiring and paving slab	693,550	300,000	693,550
35.Murgusi Primary School	Completion of 1 classroom	Ceiling and wiring	354,280	150,000	150,000
36.Bukwo Primary School	Completion of Administration Block	Plaster, wiring, tiles, ceiling and painting	1,511,070	700,000	1,000,000

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37.Chepkemel Primary School	Completion of Administration Block	Plaster, wiring, tiles, ceiling and painting	1,629,070	700,000	1,000,000
38.Kipyonget Hills Primary School	Completion of a 80 capacity Dormitory	Plumbing and bio digester	988,770	500,000	988,770
39.St Marys Mogoon Primary School	Completion of 2No classroom	Ceiling, painting and wiring	429,950	250,000	429,950
40. Tebeson Primary School	Completion of 2No classroom	Ceiling, painting and wiring	429,950	250,000	429,950
41.Mogoon Primary School	Completion of 2No Classrooms	Plater, Tiles and ceiling	791,220	800,000	791,220
42.Kapsaos Secondary School	Completion of 6 No Classrooms	Ceiling, floor tiles, Rails, painting and wiring	3,616,400	1,000,000	2,500,000
43.Kapkoros Fam Primary School	Completion of a Special Needs Classroom	Ramp, rails, general finishes	2,391,610	1,700,000	1,800,000
44.Kapkoros Fam Primary School	Completion of 2No classroom	Ceiling, painting, wiring and floor	1,340,950	500,000	800,000
45.Kapkeben Primary School	Completion of a Dining Hall	Plaster, painting, floor, wiring and plumbing	3,760,570	1,500,000	2,500,000
<b>TOTAL</b>			<b>308,148,230</b>	<b>76,950,000</b>	<b>108,063,055</b>



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**MIN 4/23/05/23: REVIEW OF PROJECT PROPOSAL**

Members deliberated on the project proposal with reference to circular on submission of project proposal for 2022/23 financial year ref NGCDFB/CEO/BOARD CIRCULAR Vol II (030) of 26<sup>TH</sup> August, 2021. After lengthy discussion, members resolve to give priority ongoing projects and since ongoing projects are many and funds for one financial year will not be sufficient to fund all of them, members resolve to fund the projects in two financial funds.

After deliberation members agreed that,

The following **new projects** be removed from the proposal to allow funding of the ongoing projects and will be considered in the next subsequent years after completion of the incomplete projects;

1. Kosachei Secondary School- Purchase 2-acre land @1,500,000 per acre
2. Kenya Medical Training College – Turbo (Construction of phase 1 of 4 no classrooms with suspension slab to completion on the ground floor of one storey of 8 no classrooms.
3. Kapyemit Primary school- Construction of administration Block of 5 offices to completion.

**Projects not considered for funding**

Members resolve not to continue funding **Uasin Gishu High School** since the proposed activity as per the codelist approval was completed (Roofing and stairs-complete and in use)

**Ongoing projects proposed for funding in the current financial year;**

NAME OF PROJECT	APPROVED ACTIVITIES	PENDING ACTIVITIES	BQ Sum for the remaining	Initial allocation	Reviewed allocation
1.Tapsagoi Secondary School	Completion of 800 capacity multipurpose hall	Windows & doors, floor, plaster, painting, wiring, plumbing and equipping of kitchen	5,542,940	3,500,000	4,400,000
2.Kaptebee Secondary school	Completion of 800 capacity multipurpose hall	floor, plaster, painting, wiring, plumbing and equipping of kitchen	4,507,210	2,500,000	3,000,000
3.Tiret Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,453,870	1,500,000	1,000,000

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4.Chebarus Secondary school	Completion of Laboratory	Plaster, painting, wiring, mechanical works and equipping	4,717,290	1,500,000	3,000,000
5..Kaplalach Secondary School	Completion of a Multipurpose Hall	Walling, doors& windows, wiring, floor, plaster, painting and biodigester	8,767,950	5,000,000	6,000,000
6.Kapkeben Secondary School	Completion of Boys Dormitory	Terrazzo, Painting, wiring, verandah, and ablution block of 3no door toilets and 3no bathrooms	3,623,265	2,000,000	2,000,000
7.Kiplombe Secondary School	Completion of a Science Laboratory	Window & doors, plaster, mechanical works, painting, floor	4,177,330	2,200,000	2,800,000
8.Christ the King Sambut Secondary School	Completion of a story Boys Dormitory	Windows & doors, plaster, ceiling, wiring, ramp 10 no toilets and 10 no bathrooms	9,491,850	5,000,000	9,000,000
9.ACK St Peters Cheramei Secondary School	Completion of 8 classrooms	Walling of 1 <sup>st</sup> floor, plaster, painting, ceiling, floor, painting, ramp, stairs, doors& windows	7,857,545	4,500,000	7,000,000
10.AIC Leseru Girls	Completion of a Multipurpose Hall	Floor, plaster, painting and kitchen section	4,759,545	2,200,000	4,759,545
11.Boinet Secondary School	Completion of a Science Laboratory	Roof, windows& doors, plaster. painting, wiring, equipping	6,066,080	2,500,000	5,000,000



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12.St Marys Osorongai Secondary School	Completion of four 1 <sup>st</sup> floor classrooms and finishing 2 ground floor classes	Ramp, verandah and guard rails	2,191,725	1,500,000	1,500,000
13.Salvator Mundi Secondary School	Completion of 8 classroom with a Suspended slab	Ramp, stairs, windows& doors, plaster, ceiling, painting all for 1 <sup>st</sup> floor	6,820,180	4,000,000	5,500,000
14.Ngentyilel Secondary School	Completion of 800 capacity Multipurpose Hall	Roof, walling, floor, slab and general finishes	10,885,460	5,000,000	7,000,000
15.Kapsaos Secondary School	Completion of 6 No Classrooms	Ceiling, floor tiles, Rails, painting and wiring	3,616,400	1,000,000	2,500,000
16.Kapkoros Farm Primary School	Completion of a Special Needs Classroom	Ramp, rails, general finishes	2,391,610	1,700,000	1,700,000
17.Murgusi Primary School	Completion of 1no classroom (Wiring, Painting)	Ceiling, Wiring, Painting	900,000	750,000	1500,000
<b>TOTAL</b>			<b>87,770,250</b>	<b>46,350,000</b>	<b>67,659,545</b>

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Ongoing projects proposed for funding in the 2023/2024 financial year;

NAME OF PROJECT	APPROVED ACTIVITIES	PENDING ACTIVITIES	Engineer's estimates (valuation for the remaining )	Initial allocation	Reviewed allocation
1.Kosachei Secondary School	Completion of 800 capacity multipurpose hall	floor, plaster, panting, wiring, plumbing and equipping of kitchen	9,700,000	3,700,000	3,700,000
2.St Johns Sokyot Sec schol	Completion of administration Block	Tendering process ongoing	8,833,505	2,500,000	6,000,000
3.Murgor Hills Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,503,690	1,500,000	1,000,000
4.Besiebor Primary School	Completion of 500 capacity Dining hall	Windows & doors, plaster, floor, painting, wiring and plumbing	3,319,610	2,200,000	2,200,000
5.Kaptebee Chiefs Office	Completion of Chief Office	Windows & doors, plaster, floor, painting, wiring and Equipping	1,527,360	1,200,000	1,200,000
6.Chepkoiyo Primary School	Completion of a 2unit teachers houses	Plaster, floor, painting, wiring	1,288,930	500,000	500,000
7.Manzini Primary School	Completion of administration Block	Windows & doors, plaster, floor, painting, wiring and ceiling	1,293,700	1,500,000	1,000,000
8.Uasin Gishu Primary School	Renovation of 800 capacity Dining Hall	Plaster, painting, floor, doors for ground floor offices	2,763,670	500,000	2,000,000
9.Kapchumba Secondary School	Completion of Administration Block	Ceiling. Mechanical works, wiring, tiles, painting and septic tank	4,114,670	1,800,000	3,000,000



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10.Kilimani Chiefs Office	Completion of 4 roomed chief office	Plaster, painting, wiring and equipping	742,300	800,000	742,300
11.Sambut Primary School	Completion of Administration Block	Windows & doors, plaster, ceiling, painting and wiring	2,095,630	700,000	1,000,000
12.AIC Seiyot Secondary School	Completion of Administration Block	Windows & doors, plaster, painting, floor, wiring	3,764,960	1,500,000	2,000,000
13.AIC Seiyot Primary	Completion of Administration Block	Windows & doors, plaster, painting, floor, wiring	1,586,690	1,500,000	1,000,000
14.Kamagut Primary School	Completion of a Dining Hall	Walling, doors & windows, plaster, painting and floor	2,838,570	1,800,000	2,838,570
15.Leseru Chiefs Office	Completion of Chiefs Office	Painting, floor, wiring, ceiling and equipping	1,120,080	1,500,000	1,120,080
16.Kaptich Primary School	Completion of Administration Block	Floor, painting, ceiling and wiring	811,870	700,000	811,870
17.Kamagut Chiefs Office	Completion of kamagut chief's office. social hall offices and washrooms	Ceiling, tiles and wiring	1,467,250	300,000	1,467,250
18.Moi Barracks Primary	Completion of Teachers Quarters	Plaster, floor tiles, mechanical works painting and biodigester	1,640,180	500,000	1,640,000
19.Chepsaita Chiefs Office	Completion of chief's office	Ceiling and wiring and paving slab	693,550	300,000	693,550



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20. Bukwo Primary School	Completion of Administration Block	Plaster, wiring, tiles, ceiling and painting	1,511,070	700,000	1,000,000
21. Chepkemel Primary School	Completion of Administration Block	Plaster, wiring, tiles, ceiling and painting	1,629,070	700,000	1,000,000
22. Kipyonget Hills Primary School	Completion of a 80 capacity Dormitory	Plumbing and bio digester	988,770	500,000	988,770
23. St Marys Mogoon Primary School	Completion of 2No classroom	Ceiling, painting and wiring	429,950	250,000	429,950
24. Tebeson Primary School	Completion of 2No classroom	Ceiling, painting and wiring	429,950	250,000	429,950
25. Mogoon Primary School	Completion of 2No Classrooms	Plaster, Tiles and ceiling	791,220	800,000	791,220
26. Kapkoros Fam Primary School	Completion of 2No classroom	Ceiling, painting, wiring and floor	1,340,950	500,000	800,000
27. Kapkeben Primary School	Completion of a Dining Hall	Plaster, painting, floor, wiring and plumbing	3,760,570	1,500,000	2,500,000
<b>TOTAL</b>			<b>60,349,585</b>	<b>30,200,000</b>	<b>41,853,510</b>



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**MIN 5/23/05/23: PROJECT PROPOSAL APPROVALS**

After a lengthy deliberations and discussions, members proposed the following projects for funding in 2022/2023 financial year;

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Contractual Employees	Payment of 10 staff Basic salaries	2,677,680	-	2,677,680	New
2	Casual Labour and Internship	Payment of staff interns	60,000	-	60,000	New
3	House Allowance	Payment of House allowances to 10 NGCDFC staff	319,200	-	319,200	New
4	Transport Allowance	Payment of Transport allowances to 10 NGCDFC staff	420,000	-	420,000	New
5	Leave Allowance	Payment of Leave allowances to 10 NGCDFC staff	35,000	-	35,000	New
6	NSSF	Employer contribution to NSSF for 10 NGCDFC Staff	24,000	-	24,000	New
7	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	830,080	-	830,080	New
	<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
1	Committee allowances	Payment of committee allowances	700,000	-	800,000	
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	-	100,000	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000	-	90,000	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	31,601	-	31,601	New
5	Advertising, Awareness and	Payment of Advertising,	50,000	-	50,000	New



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	Publicity Campaigns	Awareness and Publicity Campaigns				
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000	-	48,000	New
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	-	400,000	New
	<b>USE OF GOODS AND SERVICES</b>					
8	Electricity	Payment of Electricity charges	60,000	-	60,000	New
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	36,000	-	36,000	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	-	50,000	New
11	Internet Connections	Payment of Internet Connections Expenses	48,000	-	48,000	New
12	Courier and Postal Services	Payment of Courier and Postal Services	100,000	-	100,000	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	50,000	-	50,000	New
14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	-	100,000	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	52,650	-	52,650	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	-	30,000	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000	-	20,000	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New



M. Jeykumar



19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	-	150,000	New
20	Other Committee Expenses	Payment of Other committee expenses		-		New
21	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	-	1,248,000	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000	-	300,000	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	-	100,000	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000	-	600,000	New
27	Other Fuels (wood, charcoal, cooking gas etc.)	purchase office cooking gas	40,000	-	40,000	New
28	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000	-	100,000	New
29	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	-	-	-	New
30	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	250,000	-	250,000	New
31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	17,000	-	17,000	New



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32	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	10,000	-	10,000	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	-	10,000	New
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	50,000	-	50,000	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	50,000	-	50,000	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	96,177	-	96,177	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	46,190	-	46,190	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	150,000	-	150,000	New
8	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000	-	150,000	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	10,000	-	10,000	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	-	300,000	New

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11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000	-	300,000	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
13	Other Committee Expenses	Payment of Other committee expenses	400,000	-	400,000	New
14	NGCDFC Allowance	Payment of NGCDFC allowances	1,200,000	-	1,200,000	New
15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	-	100,000	New
16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	-	50,000	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	-	200,000	New
	<b>PRIMARY SCHOOLS</b>					
18	Murgusi Primary School	Completion of 1 classroom: wiring, glazing and painting	900,000	750,000	150,000	ongoing
19	Tiret Primary School	Completion of an administration block of 4 offices: fixing of windows and doors, plastering, flooring, painting, wiring and ceiling.	2,500,000	1,000,000	1,000,000	ongoing
20	Tiret Primary School	Renovation to completion of 5 classrooms: floor tiles, veranda painting.	2,000,000	-	1,150,000	New

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21	Kapkoros Primary School	Completion of a special needs classroom: rails, fixing of doors and windows, painting, glazing, fixing of terrazzo, painting and electrical works.	3,791,610	2,000,000	1,800,000	ongoing
	<b>SECONDARY SCHOOL PROJECTS</b>					
22	Ngenyilel Secondary School	Completion of 800 student's capacity dining hall: slab, walling, plastering, fixing of windows and doors, glazing, painting, flooring and roofing.	9,000,000	4,000,000	5,000,000	ongoing
23	Salvator Mundi Murgusi Secondary School	Completion of 4 classrooms on the of 1st floor: plastering, fixing of windows and doors, terrazzo, ceiling and painting and construction to completion of stair case of one storey building of 8 classrooms.	13,500,000	8,000,000	5,500,000	Ongoing
24	St. Mary's Osorongai Secondary School	Completion of 4 classrooms on the 1st floor: ceiling and painting and construction to completion of access ramp of one storey building of 8 classrooms.	6,000,000	4,500,000	1,500,000	Ongoing
25	Tapsagoi Secondary School	Completion of 800 students' capacity Multipurpose hall: terrazzo, fixing of windows and doors, plastering, wall finishes, painting, ceiling and wiring.	9,900,000	5,500,000	4,400,000	Ongoing



M. Tepketer



26	Kaptebee Secondary School	Completion of 800 students capacity Multipurpose hall: terrazzo floor, fixing of windows and doors, glazing , painting and keying	10,500,000	7,500,000	3,000,000	Ongoing
27	Cheplaskei secondary school	Purchase of 5 acres of land	6,000,000	-	6,000,000	new
28	Christ the King Sambut Secondary School	Completion of 200 students capacity one storey dormitory (ground floor: fixing of windows and doors, glazing, fixing terrazzo, painting and electrical works. 1 <sup>st</sup> floor -walling, plastering, painting and electrical works.	14,400,000	5,400,000	9,000,000	ongoing
29	St .Anthony Boinet Secondary school	Completion of 80 students' capacity twin Laboratory: fixing of door and windows, glazing, flooring, plastering, mechanical works, plumbing works, electrical works, painting and roofing.	6,500,000	1,500,000	5,000,000	ongoing
30	AIC Seiyot Secondary School	Completion of administration block of 4 offices: fixing of windows and doors, glazing, plastering, painting, floor tiles, electrical works.	3,500,000	2,000,000	1,000,000	Ongoing
31	ACK St. Peter's High School- Cheramei	Completion of 4 classrooms on the 1st floor :walling, plastering, painting , fixing of terrazzo and construction of access ramp and	15,500,000	8,500,000	7,000,000	Ongoing



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		staircase of one storey building of 8classrooms				
32	AIC Leseru Girls	Completion of 500 students' capacity multipurpose hall: terrazzo floor, fixing of window and doors, glazing , pavement, painting and construction to completion of a kitchen.	7,760,000	3,000,000	4,759,545	Ongoing
33	Kapkeben Secondary School	Completion of 120 students' capacity dormitory: terrazzo flooring, painting, keying, fixing of doors and windows ablution block and bio-digester.	4,100,000	2,000,000	2,000,000	Ongoing
34	Kaplelach Secondary School	Completion of 800 students capacity Multipurpose hall: walling, plastering terrazzo floor, fixing doors and windows, painting inclusive bio-digester and sock pit	10,000,000	4,000,000	6,000,000	Ongoing
35	RCEA Kiplombe Secondary school	Completion of 40 student's capacity laboratory: plastering, glazing, painting, electrical works, terrazo floor and mechanical works.	4,300,000	1,500,000	2,800,000	Ongoing
36	Chebarus Secondary School	Completion of 40 student's capacity laboratory: fixing of doors and windows, glazing, mechanical works, floor electrical works and access ramp.	5,000,000	2,000,000	3,000,000	Ongoing

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37	Kapsaos Secondary School	Completion of 3 classrooms on the 1 <sup>st</sup> floor :terrazzo floor, rails, electrical works, fixing of doors and windows, glazing and painting	7,500,000	5,000,000	2,500,000	Ongoing
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
38	Bursary - Secondary	Fees payments for needy students in secondary schools	16,286,000	-	16,286,000	New
39	Bursary -Tertiary	Fees payments for needy students in tertiary institutions	27,460,000	-	27,460,000	New
40	Bursary- Special Schools	Fees payments for needy students in special schools	6,440,000	-	6,440,000	New
41	Social Security Programme	Payment for NHIF Annual subscription for 500 families @ ksh 6,000 per year. The funds will cater for elderly & vulnerable groups	3,000,000	-	3,000,000	New
42	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
43	Constituency sports Tournament	Carry out Constituency Sports tournament at Kshs.200,000 and athletic championship at Kshs.200,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs. 768,861	1,168,861	-	1,168,861	New



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Environmental Projects	<p>Purchase and planting of 45,000 assorted trees (cypress and indigenous seedlings) to be distributed to 74 institutions as per availability of space per as indicated below;</p> <ol style="list-style-type: none"> <li>1. Kombaren Primary School</li> <li>2. AIC Tapsagoi Primary School</li> <li>3. Holy Rosary Primary School</li> <li>4. St Columbians Primary School</li> <li>5. Elgon Estate Primary School</li> <li>6. Chepkoiyo north Primary School</li> <li>7. Kosachei Primary School</li> <li>8. Tuiyobei Primary School</li> <li>9. St. John's sokyot Primary School</li> <li>10. Kapkong Primary School</li> <li>11. Chepkumia Primary School</li> <li>12. Murgor Hills Primary School</li> <li>13. Manzi Primary School</li> <li>14. Tiriet Primary School</li> <li>15. Ack Kaptehee Secondary School</li> <li>16. Aic Tapsagoi Secondary School</li> <li>17. Turbo Girls Secondary School</li> <li>18. Paul Boit Boys Secondary School</li> <li>19. Sугоi Girls Secondary School</li> <li>20. St. John's Sokyot Secondary School</li> </ol>	1,000,000	1,000,000	New
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*(Signature)*

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		21. Kosachei Secondary School 22. Sugo Mixed Secondary School 23. Kapkoros Primary School 24. Kapsaos Primary School 25. Kapsaos Secondary School 26. Teldet Primary School 27. Kapyemit Primary School 28. Emkoin Primary School 29. Kapkeben Primary School 30. St. Mary's Osorangai Secondary School 31. Chepkemel Primary School 32. Tendwa Osorangai Primary School 33. Ngenyilel Secondary School 34. Murgusi Secondary School 35. Chepsaita Secondary School 36. Chepsaita Primary School 37. St. Peters Soin Secondary School 38. Lower Kipkaren Primary School 39. Ngenyilel Primary School 40. Bukwo Primary School 41. Chebaiywa Primary School 42. St. Joseph Emgoin Primary School 43. Soin Primary School 44. Labuiywet Primary School 45. Kandic Primary			
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		<p>School</p> <p>46. Kandie Secondary School</p> <p>47. Uasin Gishu Primary School</p> <p>48. Huruma chiefs office</p> <p>49. Huruma police station</p> <p>50. Kaplelach Secondary School</p> <p>51. Kaplelach Primary School</p> <p>52. Cherabus Primary School</p> <p>53. Ekwen Primary School</p> <p>54. Kolongei Primary School</p> <p>55. Tebeswet Primary School</p> <p>56. Kiplombe Primary School</p> <p>57. Kapchumba Primary School</p> <p>58. Kapleket Primary School</p> <p>59. Cherabus Secondary School</p> <p>60. Church of Christ Emkwen Primary School</p> <p>61. Ainabmoi Primary School</p> <p>62. AIC Chepkongi Primary School</p> <p>63. ACK St Peters Cheramei Secondary School</p> <p>64. Cheramei Primary School</p> <p>65. Sugoi Gaa</p> <p>66. Jua kali police station</p> <p>67. Turbo T.I.V.C</p> <p>68. St. Antony Boinet Secondary School</p> <p>69. Mogoiywo Primary School</p> <p>70. Sambut Primary School</p>			
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M. J. Kipketer

		71. Sciyot Primary School 72. Sciyot Secondary School 73. Leseru Primary School 74. Chemalal Primary School				
45	Turbo NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turbo Constituency Strategic plan for the period between 2023-2027	3,300,000		3,300,000	New
<b>TOTAL</b>			<b>219,660,629</b>	<b>66,250,000</b>	<b>151,960,174</b>	

**MIN 6/23/05/23: PROJECT PROPOSAL SUBMISSIONS**

The members approved submission of project proposal as indicated in Min 5 above.

There being no other business, Martha Jeketer adjourned the meeting at 1:30pm with a word of prayer

**Written by;**

Secretary

Martha Jeketer

Date

23-6-2023

Signature

MJeketer

**Confirm by:**

Chairman

Petero Kipkoeth Rotich

Date

23/6/2023

Signature

Petero



**TURBO CONSTITUENCY**

**IEBC NUMBER 142**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

*Muepketer*



## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

### 1.2. About Constituency

#### 1.2.1. Background History

- 1.2.1.1. Turbo constituency is one of the constituencies carved from the former Eldoret North Constituency, together with Soy in the year 2013.
- 1.2.1.2. The constituency is one of the constituencies in Uasin Gishu County in the North Rift region. The constituency was carved out from the former Eldoret North Constituency. The headquarters of Turbo Sub County is in Turbo town which is located along Eldoret- Webuye Road, 31 KM from Eldoret town. Turbo constituency according to IIBC is constituency number 142 with a population of approximately 210,409 people and an area of 322.7 square kilometers. Turbo Sub County has six assembly wards namely; Ngenyidel, Tapsagoi, Kiplombe, Huruma, Kapsaos and Kamagit.



*Mjep Keter*

## 2.0 Ward meetings

### 2.1.0. HURUMA AND KAPSAOS WARD

The meeting held on 4<sup>th</sup> January, 2023 at the Uasin Gishu High school from 2.00pm-5.30pm.

#### 2.1.1 Those present included:

1. Petro Rotich -----Chair
2. Martha Jepketer----- Secretary
3. Muhamed R. Mwabudzo -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jeniffer Korir -----Member
10. David Rono

In attendance

Hon Janet Sitenei-----MP

#### 2.1.2 Comments

##### **By the Host chief**

The Chief welcomed the invited guest

##### **By the Chair NGCDFC**

He gave welcoming remarks and informed the invited participants of the purpose of the meeting.

##### **Fund account manager**

He highlighted on the key issues as stated in the Board circular- **NG-CDFB/CEO/NG-CDF CIRCULAR Vol II (033) of 15<sup>TH</sup> December, 2022.**

##### **Key areas highlighted on;**

- i. Basis for identification of the project proposals
- ii. Eligible projects under the Act.
- iii. Project proposals to be co- financed with other agencies
- iv. Completion of ongoing projects
- v. Involvement of relevant Government Departments in preparation of project proposal.

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### Deputy County Commissioner

That the constituents of Turbo for conducting elections peaceful. He noted that this an important exercise and applauded the NGCDFC for involving the members of the public.

### Member of Parliament

She thanked the constituents of Turbo for voting her back, she requested those institutions that will benefit from the funding to ensure effective and efficient use of funds. She insisted on prudent use of funds so that the intended objective is met.

### 2.1.3 Projects priorities identified in the Ward

The projects indicated in the table below were identified in the ward.

HURUMA		
1	Uasin Gishu Secondary School	Completion of multipurpose hall, purchase of school bus and construction of library
2	Uasin Gishu Primary School	Completion of multi-purpose hall Constructions perimeter wall, renovation of classrooms.
3	Huruma primary	Constructions 2 classrooms
4	Kandie Primary School	Construction of laboratory
5.	Kandie Secondary	Construction of Administration block
6.	Huruma Chief's office	Construction of chief's office and toilet and perimeter wall
7.	Huruma Police station	Construction of a modern police station and perimeter wall.
KAPSAOS		
1	Kapsaos sec school	Completion of storey building
2	Kapkoros primary school	Completion of special unit classroom
3	Kapkoros primary school	Completions of 2 classroom flooring ceiling, windows panes painting
4	Kapkeben primary school	Completion dining hall
5	Kapyemit primary school	Construction of admin block to completions
6	Aic teldet primay school	Construction of admin block to completions
7	Emkoin primary school	Construction of admin block to completions
8	Teldet primary school	Construction of

### 2.1.4 Challenges

- Limited resources – the needs are more than the funding that we get.
- Inadequate funding to the projects
- Prolong funding to the project
- Lack of monitoring to already funded projects
- Lack of involvement of relevant government departments

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**2.1.5 Way-forward**

- Projects to be allocated enough funds
- Projects to be funded and be completed within three years as per act.
- Monitoring work plan and budget to be prepared and ensure its implementation.
- Involvement of works officer in preparation of engineer's estimates and supervision of projects.
- Involvement of chain and supplier's department in preparation of procurement documents.



Public participation Huruma and Kapsaos ward held at Uasin Gishu Secondary School



Signed (Chairman)

23/6/2023

Date



Signed (Fund Account Manager)

23/6/2023

Date



Signed (Deputy County Commissioner)

23/6/2023

Date

Mjepketer



### 3.0 Ward meetings

#### 3.1.0 NGENYILEL WARD

The meeting held on 5<sup>th</sup> January, 2023 at the St. Mary's Osorongai Secondary School 9.00am-1.00pm.

#### 3.1.1 Those present included

1. Petro Rotich -----Chair
2. Martha Jepketer----- Secretary
3. Muhamed R. Mwabudzo -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jeniffer Korir -----Member
10. David Rono-----Membe

#### 3.1.3 Comments

##### By the Host chief

The Chief welcomed the invited guest

##### By the Chair NGCDFC

He gave welcoming remarks and informed the invited participants of the purpose of the meeting.

##### Fund account manager

He highlighted on the key issues as stated in the Board circular-  
**NG-CDFB/CEO/NG-CDF CIRCULAR Vol II (033) of 15<sup>TH</sup> December, 2022.**

##### **Key areas highlighted on;**

- i. Basis for identification of the project proposals
- ii. Eligible projects under the Act.
- iii. Project proposals to be co- financed with other agencies
- iv. Completion of ongoing projects
- v. Involvement of relevant Government Departments in preparation of project proposal

##### Deputy County Commissioner

That the constituents of Turbo for conducting elections peaceful. He noted that this an important exercise and applauded the NGCDFC for involving the members of the public.

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### **Member of Parliament**

She thanked the constituents of Turbo for voting her back, she requested those institutions that will benefit from the funding to ensure effective and efficient use of funds. She insisted on prudent use of funds so that the intended objective is met.

### **3.1.4 Projects priorities identified in the Ward**

<b>NGENYILEL WARD</b>		
1	Ngenyilel sec school	1. Construction of 800 capacity D/H to completion
2	Salvator mundi sec sch	1. construction of 8 no. Classrooms with suspended slab & furnishing
3	St Mary's Osorongai sec sch	Construction of 4 no. Classrooms, & 2. Construction of ramp and stairs.
4	St Peter Soin sec school	Admin block
5	Lower kipkarren sec sch	Construction lab to completions
6	Murgusi pri sch	Completion of classroom- Ceiling & wiring
7	Bukwo primary school	Completion of admin block -plastering ceiling @ wiring
8	Kipyonget hills pry sch	completion of 80 capacity dormitory to completion. 1. bio digester 2. plumbing & sanitary works
9	Chepsaita primary school	Renovations of 5 class rooms
10	Chepkemel primary school	Renovations of 4 class rooms
11	Chepkemel primary school	Completion of admin block -plastering ceiling @ wiring
12	Enkoin primary school	Construction of one 1 classroom to completions
13	Kaptendon primary school	Renovations of 5 classrooms
14	Ngenyilel primary sch	Renovations of 3 class rooms
15	Tendwa osorongai primary	Renovations of 5 class rooms
16	Kapkechui primary school	Renovations of 5 classrooms
17	Chepsaita chief's office	Completion-ceiling, painting & plumbing works
18	Tuigoin primary school	Renovation 4 classrooms
19	Chebaywoo primary	Construction of admin block to completions

### **3.1.5 Challenges**

- Limited resources – the needs are more than the funding that we get.
- Inadequate funding to the projects
- Prolong funding to the project
- Lack of monitoring to already funded projects
- Lack of involvement of relevant government departments.

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### 3.1.6 Way-forward

- Projects to be allocated enough funds
- Projects to be funded and be completed within three years as per act.
- Monitoring work plan and budget to be prepared and ensure its implementation.
- Involvement of works officer in preparation of engineer's estimates and supervision of projects.
- Involvement of chain and supplier's department in preparation of procurement documents.



Public participation Ngenyilel ward held at St. Mary's Osorongai secondary school

PEIRO KIPKOEKI ROTICH

23/6/2023

Signed (Chairman)

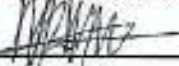
Date



23/6/2023

Signed (Fund Account Manager)

Date



23/6/2023

Signed (Deputy County Commissioner)

Date



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## 4.0 Ward meetings

### 4.1.0 TAPSAGOI WARD

The meeting held on 5<sup>th</sup> January, 2023 at the St. Paul Kenduiywo Primary office from 2.00pm-5.30pm.

#### 4.1.1 Those present included the area

1. Petro Rotich -----Chair
2. Martha Jepketer----- Secretary
3. Muhamed R. Mwabudzo -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jeniffer Korir -----Member
10. David Rono -----Member

#### 4.1.2 Comments

##### **By the Host chief**

The Chief welcomed the invited guest

##### **By the Chair NGCDFC**

He gave welcoming remarks and informed the invited participants of the purpose of the meeting.

##### **Fund account manager**

He highlighted on the key issues as stated in the Board circular- NG-CDFB/CEO/NG-CDF CIRCULAR Vol II (033) of 15<sup>th</sup> December, 2022.

##### **Key areas highlighted on;**

- i. Basis for identification of the project proposals
- ii. Eligible projects under the Act.
- iii. Project proposals to be co- financed with other agencies
- iv. Completion of ongoing projects
- v. Involvement of relevant Government Departments in preparation of project proposal.

##### **The Deputy County Commissioner**

That the constituents of Turbo for conducting elections peaceful. He noted that this an important exercise and applauded the NGCDFC for involving the members of the public.

##### **Member of Parliament**

She thanked the constituents of Turbo for voting her back, she requested those institution that will benefit from the funding to ensure effective

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and efficient use of funds. She insisted on prudent use of funds so that the intended objective is met.

#### 4.1.3 Projects priorities identified in the Ward

TAPSAGOI		
1	Kosachei sec school	completion of multipurpose hall floor,plaster,painting,wiring,pumbing and equipping of kitchen
2	Tapsagoi sec school	Completion of multipurpose hall floor,plaster,painting,wiring,pumbing and equipping of kitchen
3	Kaptebee sec school	completion of multipurpose hall floor,plaster,painting,wiring,pumbing and equipping of kitchen
4	St john sokyot sec school	Construction of administration Block to completion
5	Beishabor primary school	Completion of 500 capacity Dining hall- Windows& doors,plaster,floor,painting,wiring and plumbing
6	Murgor hills primary school	Completion admin block Windows &doors,plaster,floor,painting,wiring and ceiling
7	Tiret primary school	Completion admin block Windows &doors,plaster,floor,painting,wiring and ceiling
8	Tiret primary school	Renovation of 8no classrooms
9	Kaptebee chief's office	Completion of chief office Windows& doors,plaster,floor,painting,wiring and Equipping
10	Cheplaskei sec school	Purchase of 5 arce of land for sec school
11	Chepkoiyo primary school	Completion of Teachers 2 units - Plaster,floor,painting,wiring
12	Manzini primary school	Completion admin block Windows &doors,plaster,floor,painting,wiring and ceiling
13	Murgor hills primary school	Renovations of 5 classrooms
14	Koimbaren primary school	Renovation of 3 classroom
15	St paul kenduiywo	Completion of 2 classroom
16	St john sokyot primary school	Completion of two class room
17	Kosachei adventist primary school	Purchase 1 arce of land

#### 4.1.4 Challenges

- Limited resources – the needs are more than the funding
- Inadequate funding to the projects
- Prolong funding to the project
- Lack of monitoring to already funded projects
- Lack of involvement of relevant government departments

Mjeketer





#### 4.1.5 Way-forward

- Projects to be allocated enough funds
- Projects to be funded and be completed within three years as per act.
- Monitoring work plan and budget to be prepared and ensure its implementation.
- Involvement of works officer in preparation of engineer's estimates and supervision of projects.
- Involvement of chain and supplier's department in preparation of procurement documents.



Public participation Tapsagoi ward held at St. Paul Kenduiywo primary school

Petero Kipkoech Rotich

Signed (Chairman)

Signed (Fund Account Manager)

Signed (Deputy County Commissioner)

23/6/2023

Date

23/6/2023

Date

23/6/2023

Date

Mjepketer

## 5.0 Ward meetings

### 5.1.0 KAMAGUT WARD

The meeting held on 6<sup>th</sup> January, 2023 at AIC Leseru Girls school from 3.00am - 1.50pm.

### 5.1.1 Those present included:

1. Petro Rotich -----Chair
2. Martha Jepketer----- Secretary
3. Muhamed R. Mwabudzo -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jeniffer Korir -----Member

### 5.1.2 Comments

#### By the Host chief

The Chief welcomed the invited guest

#### By the Chair NGCDFC

He gave welcoming remarks and informed the invited participants of the purpose of the meeting.

#### Fund account manager

He highlighted on the key issues as stated in the Board circular- **NG-CDFB/CEO/NG-CDF CIRCULAR Vol II (033) of 15<sup>th</sup> December, 2022.**

#### Key areas highlighted on;

- i. Basis for identification of the project proposals
- ii. Eligible projects under the Act.
- iii. Project proposals to be co- financed with other agencies
- iv. Completion of ongoing projects
- v. Involvement of relevant Government Departments in preparation of project proposal.

#### The Deputy County Commissioner

That the constituents of Turbo for conducting elections peaceful. He noted that this an important exercise and applauded the NGCDFC for involving the members of the public.



MJepketer .



### **Member of Parliament**

She thanked the constituents of Turbo for voting her back, she requested those institution that will benefit from the funding to ensure effective and efficient use of funds. She insisted on prudent use of funds so that the intended objective is met.

### **5.1.3 Projects priorities identified in the Ward**

The projects indicated in the table below were identified in the ward.

<b>KAMAGUT</b>		
1	Sambut sec school	Completions of storey dormitory-roofing walling plastering painting wiring
2	Boinet sec	Completion of twin Lab
3	Seiyot sec	Complete admin block- flooring ceiling plumbing doors & windows
4	Cheramei sec	Completion of storey building 8 class rooms- construction of ramp and stairs.
5	Leseru girls	Completion of multipurpose hall
6	Sambut pri	Complete admin block- flooring ceiling plumbing doors & windows
7	Seiyot pri	Complete admin block- flooring ceiling plumbing doors & windows
8	Leseru pri	Completion of classrooms
9	Kamagut pri	Completion of dining hall-walling
10	Kaptich pri	Completion of admin block -plastering windows plane & painting
11	Aic samoel model	Dining hall
12	Ensos primary	Construction of 2 classrooms to completions
13	Chemalal primary	Renovations 2 classrooms
14	Sugoi gaa primary	Constructions of classroom
15	Cheramei primary school	Renovations 3 classrooms
16	Leseru chief's office	Completion of chief office- Two Door toilets fencing, Ceiling wiring & plumbing works & two door toilet
17	Kamagut chief's office	Completion of chief office-Ceiling wiring & plumbing works

### **5.1.4 Challenges**

- Limited resources – the needs are more than the
- Inadequate funding to the projects
- Prolong funding to the project
- Lack of monitoring to already funded projects
- Lack of involvement of relevant government departments

Mjep Keter





5.1.5 Way-forward

- Projects to be allocated enough funds
- Projects to be funded and be completed within three years as per act.
- Monitoring work plan and budget to be prepared and ensure its implementation.
- Involvement of works officer in preparation of engineer's estimates and supervision of projects.
- Involvement of chain and supplier's department in preparation of procurement documents.



PETRO KIPKOGEH ROICH

23/6/2023

Signed (Chairman)

Date

23/6/2023

Signed (Fund Account Manager)

Date

23/6/2023

Signed (Deputy County Commissioner)

Date

Mjeketer

## 6.0 Ward meetings

### 6.1.0 KIPLOMBEE WARD

The meeting held on 6<sup>th</sup> September, 2021 at the Poror Chief's office from 12.00 noon-2.00pm.

#### 6.1.1 Those present included;

1. Petro Rotich -----Chair
2. Martha Jepketer----- Secretary
3. Muhamed R. Mwabudzo -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jeniffer Korir -----Member

#### 6.1.2. Comments

##### **By the Host chief**

The Chief welcomed the invited guest

##### **By the Chair NGCDFC**

He gave welcoming remarks and informed the invited participants of the purpose of the meeting.

##### **Fund account manager**

He highlighted on the key issues as stated in the Board circular- NG-CDFB/CEO/NG-CDF CIRCULAR Vol II (033) of 15<sup>TH</sup> December, 2022.

##### **Key areas highlighted on;**

- i. Basis for identification of the project proposals
- ii. Eligible projects under the Act.
- iii. Project proposals to be co- financed with other agencies
- iv. Completion of ongoing projects
- v. Involvement of relevant Government Departments in preparation of project proposal.

##### **The Deputy County Commissioner**

That the constituents of Turbo for conducting elections peaceful. He noted that this an important exercise and applauded the NGCDFC for involving the members of the public.

MJepketer



### **Member of Parliament**

She thanked the constituents of Turbo for voting her back, she requested those institution that will benefit from the funding to ensure effective and efficient use of funds. She insisted on prudent use of funds so that the intended objective is met.

#### **6.1.3 Projects priorities identified in the Ward.**

<b>KIPLOMBEE WARD</b>		
1	Kapkeben sec school	Completion of dormitory-
2	Kapchumba sec school	Complete admin block- flooring ceiling plumbing doors & windows
3	Ack kaplelach sec school	Completion of multipurpose hall-ceiling floors doors windows
4	Emkwen sec school	Constructions of two classrooms to completions
5	Roca kiplombec sec sch	Completion of lab
6	Chebarus sec school	Completion of lab
7	Kaplelach primary	Admin block
8	Kaplelach primary	Renovation of 10 classes
9	Sigowet primary	Renovation of 10 classes
10	Kabooi primary	Construction of 2 classrooms
11	Ainapmoi primary school	Completions of 2 class rooms
12	Emkwen primary school	Renovation of 10 classes

#### **6.1.4 Challenges**

- Limited resources – the needs are more than the funding that we get.
- Inadequate funding to the projects
- Prolong funding to the project
- Lack of monitoring to already funded projects
- Lack of involvement of relevant government departments

#### **6.1.5 Way-forward**

- Projects to be allocated enough funds
- Projects to be funded and be completed within three years as per act.
- Monitoring work plan and budget to be prepared and ensure its implementation.
- Involvement of works officer in preparation of engineer's estimates and supervision of projects.
- Involvement of chain and supplier's department in preparation of procurement documents.

MJepketer







Participants at Kiplombe ward at Kapkeben Secondary school

PETRO KIPKOECH ROICH

23/6/2023

Signed (Chairman)

Date



23/6/2023

Signed (Fund Account Manager)

Date



23/6/2023

Signed (Deputy County Commissioner)

Date



Mjeketer .

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 142

CONSTITUENCY NAME: TURBO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
142/AP1	Administration/Recurrent	8,027,810.00
142/AP2	Monitoring and evaluation/Capacity Building	3,562,367.00
142/2640100	Bursary/Mocks/Cats	53,186,000.00
142/2640200	Emergency Projects	7,636,190.00
142/2630204	Primary School Projects	4,100,000.00
142/2630205	Secondary School Projects	68,469,845.00
142/2640509	Sports Activities	1,168,861.00
142/2640510	Environmental Projects	1,000,000.00
142/2211310	Contracted Professional Services - e.g Strategic Planning	3,300,000.00
142/114	Constituency oversight committee	1,519,601.00
TOTAL		151,960,174.00

PEIRO KIPKOECH ROJEFF



23, 6, 2023

Chairman

Signature

Date

GAREN JERUTO



23, 6, 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,027,610.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-142-2110000-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	2,677,680.00
Casual Labour and Internship	4-0027-142-2110202-100-2022-2023-2	Payment of staff interns	New Project	60,000.00
House Allowance	4-0027-142-2110301-100-2022-2023-3	Payment of House allowances to 10 NGCDFC staff	New Project	319,200.00
Transport Allowance	4-0027-142-2110314-100-2022-2023-4	Payment of Transport allowances to 10 NGCDFC staff	New Project	420,000.00
Leave Allowance	4-0027-142-2110320-100-2022-2023-5	Payment of Leave allowances to 10 NGCDFC staff	New Project	35,000.00
NSSF	4-0027-142-2120101-100-2022-2023-6	Employer contribution to NSSF for 10 NGCDFC Staff	New Project	24,000.00
	4-0027-142-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	830,080.00
Water & Sewerage Charges	4-0027-142-2210102-100-2022-2023-15	Payment of Water & Sewerage Charges	New Project	36,000.00
Electricity	4-0027-142-2210101-100-2022-2023-16	Payment of Electricity charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-142-2210201-100-2022-2023-17	Payment of Telephone Expenses	New Project	50,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Internet Connections	4-0027-142-2210202-100-2022-2023-18	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0027-142-2210203-100-2022-2023-19	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0027-142-2210302-100-2022-2023-20	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0027-142-2210403-100-2022-2023-21	Payment of Daily Subsistence Allowance	New Project	52,650.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-142-2210503-100-2022-2023-22	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Publishing and Printing Services	4-0027-142-2210502-100-2022-2023-23	Payment of Publishing and Printing Services	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-142-2210504-100-2022-2023-24	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-142-2210801-100-2022-2023-25	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
NGCDFC Allowance	4-0027-142-2210811-100-2022-2023-26	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-142-2210904-100-2022-2023-27	Payment of Motor Vehicle Insurance	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-142-2211101-100-2022-2023-28	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0027-142-2211102-100-2022-2023-29	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-142-2211103-100-2022-2023-30	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-142-2211201-100-2022-2023-31	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0027-142-2211204-100-2022-2023-32	purchase office cooking gas	New Project	40,000.00
Bank Service Commission and Charges	4-0027-142-2211301-100-2022-2023-33	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0027-142-2220101-100-2022-2023-34	Payment of Maintenance Expenses - Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture	4-0027-142-2220202-100-2022-2023-35	Payment of Maintenance of Office Furniture and Equipment	New Project	17,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

and Equipment				
Maintenance of Buildings and Stations - Non-Residential	4-0027-142-2220205-100-2022-2023-36	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-142-2210301-100-2022-2023-37	Payment of Travel Costs	New Project	50,000.00
<b>TOTAL:</b>				8,027,610.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

23 / 6 / 2023

NAME: \_\_\_\_\_

EAREN JERUTO

POSITION: \_\_\_\_\_

Fund Account Manager

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

trainings are mandatory.				
Production and Printing of Training Materials	4-0027-142-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	10,000.00
Hire of Training Facilities and Equipment	4-0027-142-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0027-142-2210302-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-142-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0027-142-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	400,000.00
NGCDFC Allowance	4-0027-142-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-142-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0027-142-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-142-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
<b>TOTAL:</b>				<b>3,562,367.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



23, 6, 2023

CAREN JERUTO

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,562,367.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-142-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-142-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	50,000.00
Accommodation - Domestic Travel	4-0027-142-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0027-142-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	96,177.00
Publishing and Printing Services	4-0027-142-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	46,190.00
Advertising, Awareness and Publicity Campaigns	4-0027-142-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0027-142-2210401-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0027-142-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	150,000.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 142  
Constituency Name TURBO County Uasin Gishu  
Project Number 2640100  
Project Title Bursary/Mocks/Cals  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 53,186,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0027-142-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	16,286,000.00
Bursary -Tertiary	4-0027-142-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	27,460,000.00
Bursary- Special Schools	4-0027-142-2640106-103-2022-2023-3	Fees payments for needy students in special schools	New Project	6,440,000.00
Social Security Programme	4-0027-142-2640103-103-2022-2023-4	Payment for NHIF Annual subscription for 500 families @ ksh 6,000 per year. The funds will cater for elderly & vulnerable groups	New Project	3,000,000.00
<b>TOTAL:</b>				53,186,000.00

Person completing form

SIGNATURE:



DATE:

23, 6, 2023

NAME:

KAREN JERUTO

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142  
Constituency Name TURBO County Uasin Gishu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-142-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:

DATE:

23 / 6 / 2023

NAME:

CAREN JERUTO

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142  
Constituency Name TURBO County Uasin Gishu  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,100,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murgusi Primary School	4-0027-142-2630204-104-2022-2023-1	Completion of 1 classroom wiring, glazing and painting	Ongoing Project	150,000.00
Tiret Primary School	4-0027-142-2630204-104-2022-2023-2	Completion of an administration block of 4 offices fixing of windows and doors, plastering, flooring, painting, wiring and ceiling.	Ongoing Project	1,000,000.00
Tiret Primary School	4-0027-142-2630204-104-2022-2023-3	Renovation to completion of 5 classrooms floor tiles, veranda painting.	New Project	1,150,000.00
Kapkoros Primary School	4-0027-142-2630204-104-2022-2023-4	Completion of a special needs classroom ramp, rails, general finishes	New Project	1,800,000.00
<b>TOTAL:</b>				<b>4,100,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

EAREN JERUTO

23, 6, 2023  
Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 68,459,545.00 dated

Amount allocated last financial year dated

#### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Cheplagei secondary School	4-0027-142-2630205-104-2022-2023-1	Purchase of 5 acres of land for proposed secondary school	New Project	6,000,000.00
Ngenyilai Secondary School	4-0027-142-2630205-104-2022-2023-2	Completion of 800 students capacity dining hall slab, walling, plastering, fixing of windows and doors, glazing, painting, flooring and roofing.	New Project	5,000,000.00
Salvator Mundi Murgusi Secondary School	4-0027-142-2630205-104-2022-2023-3	Completion of 4 classrooms on the of 1st floor plastering, fixing of windows and doors, terrazzo , ceiling and painting and construction to completion of stair case of one storey building of 8 classrooms .	Ongoing Project	5,500,000.00
St. Marys Osorongai Secondary School	4-0027-142-2630205-104-2022-2023-4	Completion of 4 classrooms on the 1st floor ceiling and painting and construction to completion of access ramp of one storey building of 8 classrooms	Ongoing Project	1,500,000.00
Tapsogoi Secondary School	4-0027-142-2630205-104-2022-2023-5	Completion of 800 students capacity Multipurpose hall terrazzo, fixing of windows and doors, plastering, wall finishes ,painting, ceiling and wiring.	Ongoing Project	4,400,000.00
Kaptebee Secondary School	4-0027-142-2630205-104-2022-2023-6	Completion of 800 students capacity Multipurpose hall	Ongoing Project	3,000,000.00

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 66,459,545.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Cheplasgei secondary School	4-0027-142-2630205-104-2022-2023-1	Purchase of 5 acres of land for proposed secondary school	New Project	6,000,000.00
Ngonyilel Secondary School	4-0027-142-2630205-104-2022-2023-2	Completion of 800 students capacity dining hall slab, walling, plastering, fixing of windows and doors, glazing, painting, flooring and roofing.	New Project	5,000,000.00
Salvator Mundi Murgusi Secondary School	4-0027-142-2630205-104-2022-2023-3	Completion of 4 classrooms on the of 1st floor plastering, fixing of windows and doors, terrazzo, ceiling and painting and construction to completion of stair case of one storey building of 8 classrooms.	Ongoing Project	5,500,000.00
St. Marys Osorongai Secondary School	4-0027-142-2630205-104-2022-2023-4	Completion of 4 classrooms on the 1st floor ceiling and painting and construction to completion of access ramp of one storey building of 8 classrooms	Ongoing Project	1,500,000.00
Tapsagor Secondary School	4-0027-142-2630205-104-2022-2023-5	Completion of 800 students capacity Multipurpose hall terrazzo, fixing of windows and doors, plastering, wall finishes, painting, ceiling and wiring.	Ongoing Project	4,400,000.00
Kaptebee Secondary School	4-0027-142-2630205-104-2022-2023-6	Completion of 800 students capacity Multipurpose hall	Ongoing Project	3,000,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

		terrazzo floor, fixing of windows and doors, glazing , painting and keying		
Christ the King Sambut Secondary School	4-0027-142-2630205-104-2022-2023-7	Completion of 200 students capacity one storey dormitory (ground floor fixing of windows and doors, glazing, fixing terrazzo, painting and electrical works. 1st floor -walling plastering, painting and electrical works.	Ongoing Project	9,000,000.00
st. Anthony Boinet Secondary school	4-0027-142-2630205-104-2022-2023-8	Completion of 80 students capacity twin laboratory fixing of door and windows, glazing, flooring, plastering, mechanical works, plumbing works, electrical works, painting and roofing	Ongoing Project	5,000,000.00
AIC Selyot Secondary School	4-0027-142-2630205-104-2022-2023-9	Completion of administration block of 4 offices fixing of windows and doors, glazing, plastering, painting, floor tiles, electrical works.	Ongoing Project	1,000,000.00
ACK St. Peters High School-Choramel	4-0027-142-2630205-104-2022-2023-11	Completion of 4 classrooms on the 1st floor walling, plastering, painting , fixing of terrazzo and construction of access ramp and staircase of one storey building of 8classrooms	Ongoing Project	7,000,000.00
AIC Leseru Girls	4-0027-142-2630205-104-2022-2023-12	Completion of 500 students capacity multipurpose hall terrazzo floor, fixing of window and doors, glazing , pavement, painting and construction to completion of a kitchen.	Ongoing Project	4,759,545.00
Kapkeben Secondary School	4-0027-142-2630205-104-2022-2023-13	Completion of 120 students capacity dormitory terrazzo flooring, painting, keying, fixing of doors and windows abluton block and bio-digester..	Ongoing Project	2,000,000.00
Kaplelach Secondary School	4-0027-142-2630205-104-2022-2023-14	Completion of 800 students capacity Multipurpose hall walling, plastering terrazzo floor, fixing doors and windows, painting inclusive bio-digester and sock pit and sock pit	Ongoing Project	6,000,000.00
RCEA Kiplombe Secondary school	4-0027-142-2630205-104-2022-2023-15	Completion of 40 students capacity laboratory plastering, glazing, painting, electrical works, terrazo floor and mechanical works.	Ongoing Project	2,800,000.00
Chebarus Secondary School	4-0027-142-2630205-104-2022-2023-16	Completion of 40 students capacity laboratory fixing of doors and windows, glazing, mechanical works, floor electrical works and access ramp.	Ongoing Project	3,000,000.00
Kapsaos Secondary School	4-0027-142-2630205-104-2022-2023-17	Completion of 3 classrooms on the 1st floor terrazzo floor, rails, electrical works, fixing of doors and windows, glazing and	Ongoing Project	2,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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painting

TOTAL:

68,459,545.00

Person completing form:

SIGNATURE:

DATE:

23 / 6 / 2023

NAME:

CAREN JERLITO

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 142  
Constituency Name TURBO County Uasin Gishu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,168,861.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports Tournament	4-0027-142-2640509-112-2022-2023-1	Carry out Constituency Sports tournament at Kshs.200,000 and athletic championship at Kshs.200,000 and the winning teams/schools to be awarded with trophies, bails, and games kits at Kshs.768,861	New Project	1,168,861.00
<b>TOTAL:</b>				1,168,861.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
23. 6. 2023  
EAREN JERUTO  
Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Projects	4-0027-142-2640510-110-2022-2023-1	Purchase and planting of 45,000 assorted trees (cypress and indigenous seedlings) to be distributed to 74 institutions as per availability of space per as indicated below 1. Kombaren Primary School 2. AIC Tapsagal Primary School 3. Holy Rosary Primary School 4. St Columbians Primary School 5. Elgon Estate Primary School 6. Chepkoiyo north Primary School 7. Kosachei Primary School 8. Tulyobel Primary School 9. St. Johns sokyot Primary School 10. Kapkong Primary School 11. Chepkumia Primary School 12. Murgor Hills Primary School 13. Manzi Primary School 14. Tiniet Primary School 15. Aki Kaptebee Secondary School 16. Aic Tapsagal Secondary School 17. Turbo Girls Secondary School 18. Paul Bolt Boys Secondary School 19. Sugoi Girls Secondary School 20. St. Johns Sokyot Secondary School 21. Kosachei Secondary School 22. Sugoi Mixed Secondary School 23. Kapkoros Primary	New Project	1,000,000.00

	School24. Kapsao Primary School25. Kapsao Secondary School26. Teldet Primary School 27. Kapyem Primary School28. Emkoin Primary School29.Kapkeben Primary School30. St. Marys Osorogai Secondary School31.Chepkemel Primary School32. Tendwa Osorogai Primary School33. Ngenyilel Secondary School34. Murgul Secondary School35. Chepsaita Secondary School36. Chepsaita Primary School37. St. Peters Soin Secondary School38. Lower Kipkaren Primary School39. Ngenyilel Primary School40. Bukwo Primary School41. Chebalywa Primary School42.St. Joseph Emgoin Primary School43. Soin Primary School44. Labulywat Primary School45. Kandle Primary School46. Kandle Secondary School47. Uasin Gishu Primary School 48. Huruma chiefs office 49. Huruma police station 50. Kaplalach Secondary School51.Kaplelach Primary School52. Cherabus Primary School53. Ekwen Primary School 54. Kolongei Primary School55. Tebeswet Primary School56. Kiplombe Primary School 57. Kapchumba Primary School 58. Kapleket Primary School 59. Cherabus Secondary School60. Church of Christ Enkwen Primary School61. Ainabmoi Primary School 62. A/C Chepkong Primary School63. ACK St Peters Cheramei Secondary School64. Cheramei Primary School 65. Sugoi Gaa 66. Jua Kali police station 67. Turbo T.I.V.C 68. St. Antony Boinel Secondary School69. Mogolywo Primary School70. Sambut Primary School71. Seiyot Primary School72. Seiyot Secondary School 73. Leseru Primary School74. Chemalal Primary School		
<b>TOTAL:</b>			1,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

23, 6, 2023

NAME: \_\_\_\_\_

EAREN JERUTO

POSITION: \_\_\_\_\_

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 142  
Constituency Name TURBO County Uasin Gishu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbo NG-CDF Strategic Plan	4-0027-142-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Turbo NG-CDF Strategic plan for the period between 2023-2027	New Project	3,300,000.00
			<b>TOTAL:</b>	3,300,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



23, 6, 2023

EAREN JERUTO

Fund Account manager