



NG-CDF

National Government Constituencies Development Fund
Turbo Constituency
P.O Box 10394-30100
Eldoret

Email: cdfturbo@ngcdf.go.ke | Website: www.ngcdf.go.ke

18th March, 2024

OUR REF: NG-CDF/TURBO/VOL1/24-3

The Chief Executive Officer
National Government CDF Board
Harambee Plaza, 10th Floor
P.O Box 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF 2023/2024 PROJECT PROPOSAL FOR TURBO CONSTITUENCY

The National Government Constituency development fund for Turbo constituency through their meeting held on 9th January, 2024 submit 2023/2024 project proposal.

Attached: Second schedule, Fourth schedules, and NGCFC Minutes,

Yours Faithfully


Caren Jeruto

Fund Account Manager, Turbo Constituency



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 142

CONSTITUENCY NAME: TURBO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
142/AP1	Administration/Recurrent	8,946,000.00
142/AP2	Monitoring and evaluation/Capacity Building	2,855,346.00
142/2640100	Bursary/Walks/Cats	51,586,000.00
142/2640200	Emergency Projects	8,308,612.00
142/2630204	Primary School Projects	72,062,846.00
142/2630205	Secondary School Projects	27,369,987.00
142/2630206	Tertiary Institution Projects	13,600,000.00
142/2640507	Security Projects	5,223,180.00
142/2640510	Environmental Projects	610,000.00
142/2640506	Electricity Projects	5,000,000.00
142/310701	Purchase of Motor vehicles	2,600,000.00
TOTAL		198,559,851.00

PETERO ROTICH

 18, 4, 2024

Chairman

Signature

Date

EAREN JERUIC



18, 4, 2024

Fund Manager

Signature

Date

MINUTES OF TURBO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 9th JANUARY, 2024 AT TURBO NG-CDF BOARD ROOM.

Members present

1. Petro Rotich -----Chair
2. Martha Jepketer-----Secretary
3. Charles M. Igiha -----DCC
4. Caren Jeruto -----FAM
5. Amos A. Shibuyenje -----Member
6. Faith Jepkemboi -----Member
7. Dorcas Jerobon-----Member
8. Sila Kimeli -----Member
9. Jennifer Korir -----Member
10. David Rono-----Member

In attendance

1. Ng'anga Richard -----Sub County Director of Education

Agenda

1. Preliminaries.
2. Reading and confirmation of previous minutes and Matters arising
3. Ongoing projects
4. MOE unconditional grant for JSS infrastructure development
5. Realignment of 2023/2024 project proposal

MIN 1/09/01/2024 PRELIMINARIES

The chairperson welcomed the members, and then a prayer led by Amos at 10.10AM. Thereafter the Chairperson introduced the agenda of the meeting.

MIN 2/09/01/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING.

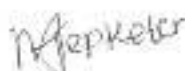
The secretary read the previous meeting minutes of 16th November, 2023. The minutes were confirmed by David Rono and seconded by Faith Jepkemboi.

Matters arising

2023/2024 f/y were recalled for amendments

NGCDFC MIN 03/09/01/2024 ONGOING PROJECTS

Members deliberated on the ongoing projects that require additional funds for completion as indicated in table1 below. Members resolve to allocate additional fund to all ongoing project except for St. John Sokyot Secondary school, this is because the project has challenges.



Members agreed that the school management to resolve the pending issues before additional funds is allocated to the school

Project name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Financial Years	Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
Kosachei Secondary School	Completion of 800 capacity multipurpose hall	floor, plastering, painting, wiring, plumbing works and equipping of kitchen	7,500,000	2016/2017 2017/2018 2019/2020 2020/2021	3,700,000	3,769,867
Murger Hills Primary School	Costruction of administratio n Block	Windows& doors, plaster, floor, painting, wiring and ceiling	2,500,000	2021/2022	1,000,000	1,000,000.00
Besiebor Primary School	Construction of 500 capacity Dining hall	Windows and doors, plaster, floor, painting, wiring and plumbing	5,000,000	2018/2019 2020/2021 2021/2022	2,800,000	2,200,000.00
Kaptehee Chiefs Office	Construction of Chief Office	Windows and doors, plaster, floor, painting, wiring and plumbing	1,800,000	2020/2021	600,000	1,200,000.00
Chepkoiyo Primary School	Construction of a 2unit teachers houses	Plaster, floor, painting, wiring	1,500,000	2021/2022	800,000	500,000.00
Manzini Primary School	Costruction of administratio n Block	Windows & doors, plaster, floor, painting, wiring and ceiling	2,500,000	2021/2022	1,000,000	1,500,000.00
Kapchumba Secondary School	Construction of Administratio n Block	Ceiling, mechanical works, wirin g,tiles, painting and septic	5,800,000	2019/2020 2020/2021 2021/2022	4,000,000	1,800,000.00
Kilimani Chiefs Office	Construction of 4 roomed chief office	Plastering,painitin g,wiring and equipping	2,000,000	2020/2021	1,200,000	800,000.00
Sambut Primary School	Construction of Administratin Block	Windows&doors,pl aster,ceiling,painti ng and wiring	2,400,000	2015/2016 2020/2021	1,100,000	1,300,000.00

AIC Seiyot Secondary School	Construction of Administration Block	Windows&doors,plaster,ceiling,painting and wiring	3,500,000	2021/2022	2,000,000	1,500,000.00
AIC Seiyot Primary	Construction of Administration Block	Windows&doors,plaster,ceiling,painting and wiring	2,500,000	2021/2022	1,000,000	1,500,000.00
Kamagut Primary School	Construction of a Dining Hall	Windows&doors,plaster,ceiling,painting and wiring	3,000,000	2020/2021	1,200,000	1,800,000.00
Leseru Chiefs Office	Construction of Chiefs Office	Painting,floor,wiring,ceiling and equippig	2,500,000	2020/2021	1,000,000	1,500,000.00
Kapich Primary School	Construction of Administration Block	Floor,painting,ceiling and wiring	2,000,000	2021/2022	200,000	1,800,000.00
Moi Barracks Primary	Construction of Teachers Quaters	Plaster,floor,painting and wiring	1,100,000	2018/2019	600,000	500,000.00
Moi Barracks Primary	Completion of Teachers Quaters	Plaster, floor tiles, mechanical works painting and biodigester	2,250,000	2018/2020	600,000	1,640,000
Chepsaita Chiefs Office	Construction of chiefs office	Ceiling and wiring	1,800,000	2018/2019 2020/2021	1,500,000	300,000.00
Bukwo Primary School	Construction of Administration Block	Plaster,wiring,tiles, ceiling and painting	1,700,000	2021/2022	1,000,000	700,000.00
Chepkemel Primary School	Construction of Administration Block	Plaster,wiring,tiles, ceiling and painting	1,700,000	2021/2022	1,000,000	700,000.00
St Marys Megoon Primary School	Construction of 2No classroom	Ceiling,painting and wiring	1,750,000	2020/2021	1,500,000	250,000.00
Tebeson Primary School	Construction of 2No classroom	Ceiling,painting and wiring	1,750,000	2020/2021	1,500,000	250,000.00

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Mogoon Primary School	Construction of 3No Classrooms	Plater,tiles and ceiling	1,500,000	2015/2016 2018/2019	1,300,000	200,000.00
Kapkeben Primary School	Construction of a Dining Hall	Plaster,painting,floor,wiring and plumbing	3,500,000	2019/2020 2021/2022	1,500,000	2,000,000.00
Kipyonget Hills Primary School	Construction of a 80 capacity Dormitory	Plumbing and bio digester	1,800,000	2020/2021 2021/2022	1,300,000	648,000
						40,853,510

NGCDFC MIN 04/09/01/2024 MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Turbo Constituency was allocated Kshs.14,360,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Union Primary School	Construction of one storey building of 8 classrooms; Phase 1; construction of 4 classrooms on the ground floor to completion with suspended first floor slab	8,000,000	-

Patricia

September

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
2.	Kaaboi Primary School	Construction to completion of two classrooms	1,600,000		-
3.	Tebesun primary school	Construction to completion of one classroom	800,000		-
4	Tapsagoi Primary school	Construction to completion of two classrooms	1,600,000		
5	Kaptendon Primary	Construction to completion of two classrooms at Kshs.1,600,000 and renovation to completion of 2 classrooms at Kshs.400,000.	2,000,000		
6	St Marys Mogeon Primary School	Completion of 2No classroom (Ceiling, painting and wiring	360,083		
7	Kapkechui Primary School	Construction to completion of 2 classrooms		1,600,000	
8	Labuiywet Primary School	Construction to completion of 2 classrooms		1,600,000	
9	Tuigo Primary School	Construction to completion of 2 classrooms		1,600,000	
10	Leseru Primary School	Construction to completion of 2 classrooms		1,600,000	
11	Mogoiywa Primary School	Construction to completion of 2 classrooms		1,600,000	
12	Hurama Primary School	Construction to completion of 2 classrooms	-	1,600,000	
13	Kandie Primary school	Construction to completion of 2 classrooms		1,600,000	

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
14	Emkoin Primary school	Construction to completion of 2 classrooms		1,600,000
15	Kapsaos primary School	Construction to completion of one classroom		800,000
16	Holy Rosary primary school	Purchase of 140 desks and chairs		760,083
TOTAL ALLOCATION			14,429,950	14,360,083

NG-CDFC MIN 5/9/01/2024 REALIGNMENT OF 2023/2024 PROJECT PROPOSALS

Constituency allocation for financial year 2023/24 is Kshs.184,129,901. Members were taken through the Circular on submission of project proposal for 2023/24 f/y.

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re (NG-CDF/CEO/NG-CDF CIRCULAR/VOL.1 (035) which introduces changes that have implication on the submitted 2023/2024, after deliberation members resolve to allocate Sports and COC funds to KMTC.

Member's deliberated on projects to be funded, ongoing project was given the first priority. Members were taken through the ward report of the proposed projects. After a lengthy deliberation members resolved that the following projects be given the priority in 2023/2024 f/y.

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration and Recurrent Expenditure						
1	Contractual Employees	Payment of 10 staff Basic salaries	2,677,680	-	2,677,680	New
2	Casual Labor and Internship	Payment of staff interns	60,000	-	60,000	New
3	House Allowance	Payment of House allowances to 10 NG-CDFC staff	319,200	-	319,200	New
4	Transport Allowance	Payment of Transport allowances to 10 NG-CDFC staff	420,000	-	420,000	New
5	Leave Allowance	Payment of Leave allowances to 10 NG-CDFC staff	35,000	-	35,000	New





No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6	NSSF	Employer contribution to NSSF for 10 NG-CDFC Staff	24,000	-	24,000	New
7	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	830,080	-	830,080	New
	Use of Goods & services					
8	Electricity	Payment of Electricity charges	60,000	-	60,000	New
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	36,000	-	36,000	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	-	50,000	New
11	Internet Connections	Payment of Internet Connections Expenses	48,000	-	50,000	New
12	Courier and Postal Services	Payment of Courier and Postal Services	100,000	-	250,000	New
13	Travel Costs: Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	50,000	-	50,000	New
14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	-	100,000	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	52,650	-	102,040	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	-	30,000	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000	-	20,000	New

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Mr. K. K. K. K. K.

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	150,000	New
19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	-	200,000	New
20	purchase of office equipment	Purchase of photocopier at Kshs.130,000 and 2 printers at Kshs.70,000	200,000	-	200,000	New
21	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000	-	1,248,000	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000	-	200,000	New
23	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	200,000	-	200,000	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	-	150,000	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000	-	600,000	New
27	Other Fuels (wood, charcoal, cooking gas etc.)	purchase office cooking gas	40,000	-	40,000	New
28	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000	-	200,000	New

Wepketer

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	250,000	-	250,000	New
30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	17,000	-	150,000	New
31	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	10,000	-	200,000	New
Monitoring, Evaluation and Capacity Building						
32	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	-	10,000	New
33	Travel Costs: Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	50,000	-	50,000	New
35	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	50,000	-	50,000	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	73,289	-	73,289	New
36	Publishing and Printing Services	Payment of Publishing and Printing Services	46,190	-	46,190	New
37	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
38	Travel Allowance	Payment of Travel Allowance	75,867	-	75,867	New
39	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are	Remuneration of Instructors and Contract Based Training Services	150,000	-	150,000	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	mandatory.					
40	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	10,000	-	10,000	New
41	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	240,000	-	240,000	New
42	Accommodation Allowance	Payment of Accommodation Allowance	300,000	-	150,000	New
43	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	300,000	New
44	NGCDFC Allowance	Payment of NG-CDFC allowances	1,200,000	-	1,200,000	New
45	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000	-	200,000	New
46	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	-	50,000	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	-	200,000	New
Primary Schools Projects						
48	Bukwe Primary School	Completion of 4 roomed Administration Block: Plastering, electrical works, tiling, fixing of gutters, ceiling, glazing and painting	2,500,000	1,000,000	1,000,000	Ongoing
49	Chepkemel Primary School	Completion of 4 roomed Administration Block: Plastering, electrical works, tiling, fixing of gutters, ceiling, glazing and painting	2,500,000	1,000,000	1,000,000	Ongoing

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W. J. K. K. K.

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
50	Kipyonget Hills Primary School	Completion of an 80 students' capacity dormitory; plumbing works, drainage works and mechanical works, 1,000 liters bio digester	1,800,000	1,800,000	988,770	Ongoing
51	Tebeson Primary School	Completion of 2 classrooms: plastering, paving slab, fixing of fascia boards, ceiling, painting and electrical works.	2,000,000	1,500,000	429,950	Ongoing
52	Mogoon Primary School	Completion of 3 classrooms: Plastering, flooring, tiling, painting, electrical works and ceiling	2,500,000	1,300,000	791,220	Ongoing
53	AIC Kipyonget Primary School Submit Land Valuation Documents	Purchase of 1 acre land at Kshs. 1,500,000 and cost of processing of title deed at Kshs. 100,000	1,600,000		1,600,000	New
54	Kapkechui Primary School Submit Land Valuation Documents	Purchase of 1 acre land at Kshs. 1,000,000 and cost of processing of title deed at Kshs. 100,000	1,100,000		1,100,000	New
55	Murgor Hills Primary School	Completion of 4 roomed administration block; fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	2,000,000	1,000,000	1,000,000	Ongoing
56	Besiebor Primary School	Completion of 400 students' capacity dining hall; fixing of windows and doors, glazing, plastering, flooring, painting, electrical works, drainage and	5,000,000	2,300,000	2,200,000	Ongoing

Office

Mepketer

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		plumbing.				
57	Chepkoiyo Primary School	Completion of 2 units of self-contained teachers houses; Plastering, flooring, tiling painting and electrical works.	1,500,000	800,000	500,000	Ongoing
58	Manzini Primary School	Completion of 4 roomed administration block: fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	2,000,000	1,000,000	1,000,000	Ongoing
59	SDA Kosachei Primary School Submit Land Valuation Documents	Purchase of 1 acre land at Kshs.1,500,000 and cost of processing of title deed at Kshs.100,000.	1,600,000		1,600,000	New
60	Murgor Hills Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	500,000		500,000	New
61	St. John Sokyiot Primary School	Renovation to completion of 8 classrooms: plastering, flooring, fixing of windows and doors, glazing, Fixing of fascia board, painting and installation of veranda	1,000,000		1,000,000	New
62	St. Paul Kenduiywo Primary School	Construction to completion of administration block of 4 offices	2,000,000		2,000,000	New
63	Mimosa Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New

Wepketo

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
64	Sambut Primary School	Completion of 4 roomed administration block; fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	2,400,000	1,100,000	742,300	Ongoing
65	Aic Seiyot Primary	Completion of 5 roomed administration block; fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	2,500,000	1,000,000	1,000,000	Ongoing
66	Kamagut Primary School	Completion of a 200 students capacity dining hall; fixing of windows and doors, glazing, plastering, plumbing works, mechanical works, drainage works, painting, paving slab and electrical works.	3,000,000	1,200,000	2,838,570	Ongoing
67	Kaptich Primary School	Completion of 5 roomed administration block; Flooring, painting, fixing of doors and windows, glazing ceiling and electrical works	2,000,000	1,300,000	811,870	Ongoing
68	Moi Barracks Primary	Completion of one-unit self-contained teachers' quarters; Plastering, tiling, mechanical works, fixing of doors and windows, glazing, branding, painting and plumbing works on bio digester.	1,100,000	600,000	1,640,000	Ongoing
69	Emsos Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New

Dennis

Wepeter

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
70	PMCA Lower Sosiani Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
71	Emkwen Primary School	Construction to completion of 6 door girl's toilets with one chamber and 6 door toilet boys and a urinal with one chamber	1,000,000		1,000,000	New
72	Kaplelach Primary School	Renovation to completion of 8 classrooms: plastering, flooring, tiling, painting, fixing of doors and windows, ceiling and veranda	1,000,000		1,000,000	New
73	Tebeswet Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	500,000		500,000	New
74	Sigowet Primary School	Construction to completion of administration block of 4 offices	2,000,000		2,000,000	New
75	Kiplombe Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	500,000		500,000	New
76	Kapkoros Fam Primary School	Completion of 2 classrooms: ceiling, painting, electrical works, glazing and flooring	2,000,000	1,000,000	800,000	Ongoing
77	Kapkeben Primary School	Completion of a 400 students capacity dining hall:	5,000,000	2,500,000	2,500,000	Ongoing



Mjekete

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Plastering, painting, flooring, terrazzo, electrical works and plumbing works.				
78	Kapyemit Primary School	Construction to completion of administration block of 4 offices	2,000,000		2,000,000	New
79	Uasin Gishu Primary School	Renovation of 800 students' capacity dining hall; Plastering, painting, flooring terrazzo, glazing, drainage works water gutters, fascia boards, fixing of steel doors and fixing of doors and windows.	2,000,000		2,000,000	New
80	Kandie Primary School	Renovation to completion of 10 classrooms; Plastering, painting, flooring, tiling, electrical works, glazing and fixing of doors and windows.	1,000,000		1,000,000	New
81	St. Mary's Mogoan Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	500,000		500,000	New
82	Cheramei Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	500,000		500,000	New
83	Elgon Estate Primary School	Construction to completion of 8 door modern pit latrines: 3 door for girls and 3 doors for Boys and	500,000		500,000	New

Office

M. Kater

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		urinal each with one chamber for Persons with Disabilities.				
JSS Allocation NG-CDF						
84	Union Primary School NG-CDFC to submit certified BOQS, drawings and designs.	Construction of one storey building of 8 classrooms; Phase 1; construction of 4 classrooms on the ground floor to completion with suspended first floor slab inclusive of a staircase and ramp <i>To allocate Kshs.2,000,000 in 2024/25f/y</i>	12,000,000	-	8,000,000	New
85	Kaaboi Primary School	Construction to completion of two classrooms	1,600,000	-	1,600,000	New
86	Tebeson primary school	Construction to completion of one classroom	800,000	-	800,000	New
87	Tapsagot Primary school	Construction to completion of two classrooms	1,600,000		1,600,000	New
88	Kaptendon Primary	Construction to completion of two classrooms at Kshs.1,600,000 and renovation to completion of 2 classrooms; flooring, tiling, electrical works, glazing and fixing of doors and windows at Kshs.400,000.	2,000,000		2,000,000	New
89	St Marys Magoon Primary School	Completion of 2 classrooms; ceiling, painting and wiring	360,083	1,500,000	360,083	Ongoing
Secondary School Projects						



Ngpkator

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
90	Labuiywet Secondary School Submit Land valuation documents	Purchase of 1 acre land at Kshs.2,000,000 and cost of processing of title deed at Kshs.100,000	2,100,000		2,100,000	New
91	St. Patrick's Oisorongai Secondary School	Renovation to completion of 4 classrooms: Plastering, painting, flooring, electrical works and fixing of doors and windows.	500,000		500,000	New
92	Kosachei Secondary School	Completion of 800 students' capacity multipurpose hall; flooring, terrazzo, plastering, painting, electrical works, fixing of windows and doors, glazing, drainage works and plumbing works.	7,500,000	3,700,000	3,769,867	Ongoing
93	Cheplaskel Secondary school NG-CDPC to submit certified BOQS, drawings and designs.	Construction of a storey building of 8 classrooms; phase I: construction to completion of 4 classrooms on the ground floor with suspended first floor slab inclusive of ramp and stair case. To allocate Kshs.2,000,000 in 2024/25F/Y	10,000,000		8,000,000	New
94	Paul Boit Boys High	Construction to completion of an ablution block of 6 door pit latrines and 6 door bathrooms with one chamber for Persons with Disabilities.	1,000,000		1,000,000	New
95	AIC Seriyet Secondary School	Completion of 6 roomed administration block:	3,500,000	2,000,000	1,000,000	Ongoing



M. Kipketer

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Plastering, painting, flooring, tiling, electrical works, glazing and fixing of doors and windows				
96	Kapchumba Secondary School	Completion of 4 roomed administration block; Plastering, painting, flooring, tiling, electrical works, glazing and fixing of doors and windows, ceiling mechanical works, drainage works and septic tank.	5,800,000	4,000,000	3,000,000	Ongoing
97	Kapsaos Secondary School	Construction to completion of 300 students' capacity multi-purpose hall	8,000,000		8,000,000	New
Tertiary Institutions						
98	KMTC Turbo NG-CDPC to submit approval letter from KMTC Board and land ownership documents for the KMTC Submit certified BOQS, drawings and designs.	Construction ground floor of one storey to completion consisting of 4no lecture halls with suspended slab, stair case and ramp	13,000,000		13,000,000	New
99	KMTC Turbo NG-CDPC to submit approval letter from KMTC Board and land ownership documents for the KMTC	Construction to completion of 4 door pit latrines with one chamber for Persons with Disabilities	600,000		600,000	New
Security						

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No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
100	Kaplebee Chiefs Office	Completion of 5 roomed chief's office; fixing of windows and doors, glazing, plastering, fascia board, flooring, tiling, painting, electrical works, ceiling and branding.	2,000,000	600,000	1,200,000	Ongoing
101	Kiliman Chiefs Office	Completion of 5 roomed chief's office; fixing of windows and doors, glazing, plastering, fascia board, flooring, painting, electrical works and branding.	2,000,000	1,200,000	742,300	Ongoing
102	Ileseru Chiefs Office	Completion of 4 roomed chief's office; fixing of windows and doors, glazing, plastering, fascia board, flooring, painting, electrical works and branding.	2,500,000	1,000,000	870,080	Ongoing
103	Ileseru Chiefs Office	Construction to completion of 2 door Modern pit latrine with one chamber for Persons with Disabilities.	250,000		250,000	New
104	Kamagut Chief's Office	Completion of chief's office; fixing of windows and doors, glazing, plastering, fascia board, flooring, tiling, painting, electrical works, ceiling, paving slab and branding.	1,800,000		1,467,250	Ongoing
105	Chepsaita Chief Office	Completion of 6 roomed chief's office; fixing of windows and doors, glazing, plastering, fascia board, flooring, painting, electrical	1,800,000	1,500,000	693,550	Ongoing



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No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		works and branding.				
	Others					
106	NG-CDF Office NG-CDF to initiate process of motor vehicle disposal.	Additional funds for purchase of motor vehicle for NGCDIC Purchase Isuzu D-MAX TFS40 4*4 luxury automatic accessorised (DESC:1 TON, ENGINE:3,000CC, POWER120KW, TORQUE:380NM) (Top up Kshs.6,232,000 reallocation from unutilized emergency fund for 2022/2023 financial year.	9,032,000	6,232,000	2,800,000	Ongoing
107	REREC Concurrence letter submitted	Installation of Transformers /Electrification under the matching fund program for Turbo Constituency in the following areas; Chepnego Dip Kamagut village, Kapkures Ngenyilel village, Katanin Kiplombee village and Cheplasegi tapsagoi village.	5,000,000		5,000,000	New
BURSARY AND SOCIAL SECURITY						
108	Bursary - Secondary	Payment of fees for needy students in secondary schools	24,286,000	-	24,286,000	New
109	Bursary - Tertiary	Payment of fees for needy students in tertiary institutions	23,860,000	-	23,860,000	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
110	Bursary- Special Schools	Payment of fees for needy students in special schools	440,000	-	440,000	New
111	Social Security Programme	Payment for NHIF Annual subscription for 500 families at Ksh.6,000 per year. The funds will cater for elderly & vulnerable groups	3,000,000	-	3,000,000	New
Emergency						
112	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612	-	8,306,612	New
Climate change Mitigation						
113	Climate change Mitigation	Establishment of tree nurseries in six sites: Kandie Secondary School, Kapsaas Primary School, St. Peter Cheramei Secondary School, Murgor Hills Primary School, Osorongai Secondary School and Emkwen Primary School for purchase of certified seeds at Kshs.120,000 fencing of approximately 0.5 acres school land using chain link, barbed wire and treated timber at Kshs.300,000 Purchase and installation of 5,000 liters PVC water tank for each of the 6 sites at Kshs.300,000, purchase of 6 100 meters horse pipes at Kshs.18,000, purchase of 6	810,000		810,000	New

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No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		sprinkler at Kshs.6,000, purchase of 1200 Polythene tubes at Kshs.6,000 and purchase of 400 Kilograms organic manure bags at Kshs.60,000.				
	Total Allocation				184,129,901	
JSS MOE ALLOCATION						
114	Kapkechui Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
115	Labuiywet Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
116	Tuigoi Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
117	Leseru Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
118	Mogoiywa Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
119	Huruma Primary School	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
120	Kandie Primary school	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
121	Linkoin Primary school	Construction to completion of 2 classrooms	1,600,000		1,600,000	New
122	Kapsaos primary School	Construction to completion of one classroom	800,000		800,000	New
123	Holy Rosary primary school	Purchase of 140 desks and chairs	760,083		760,083	New
	Totals				14,360,083	
	GRAND TOTAL				198,489,984	

(Signature)

M. J. K. K. K.

Minutes prepared by:

Secretary: Martina Jovanovic sign: Martina Jovanovic date: 18/04/2024

Confirmed by:

Chairman: PETER ROTIC sign: (Petic) date: 18/04/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**


CONSTITUENCY NO. 142

CONSTITUENCY NAME: TURRO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
142/AP1	Administration/Recurrent	8,945,000.00
142/AP2	Monitoring and evaluation/Capacity Building	3,855,345.00
142/2640100	Nursery/Mocks/Cats	51,585,000.00
142/2640200	Emergency Projects	8,305,612.00
142/2630204	Primary School Projects	72,062,846.00
142/2630205	Secondary School Projects	27,360,867.00
142/2630206	Tertiary Institution Projects	15,600,000.00
142/2640507	Security Projects	5,223,180.00
142/2640510	Environmental Projects	810,000.00
142/2640506	Electricity Projects	5,000,000.00
142/3110701	Purchase of Motor vehicles	2,800,000.00
	TOTAL	198,559,851.00

PETERO ROTICH

 18, 4, 2024

Chairman

Signature

Date

EAREN JERUKIO

 18, 4, 2024

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Uasin Gishu
 Project Number API
 Project Title Administration/Recruitment
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-142-2110201-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	2,677,660.00
Casual Labour and Internship	4-0027-142-2110202-100-2023-2024-2	Payment of staff interns	New Project	60,000.00
House Allowance	4-0027-142-2110301-100-2023-2024-3	Payment of House allowances to 10 NG-CDFC staff	New Project	319,200.00
Transport Allowance	4-0027-142-2110314-100-2023-2024-4	Payment of Transport allowances to 10 NG-CDFC staff	New Project	420,000.00
Leave Allowance	4-0027-142-2110320-100-2023-2024-5	Payment of Leave allowances to 10 NG-CDFC staff	New Project	35,000.00
NSSF	4-0027-142-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 NG-CDFC Staff	New Project	24,000.00
	4-0027-142-2710102-100-2023-2024-7	Payment of gratuity to NG-CDFC staff	New Project	830,000.00
Electricity	4-0027-142-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0027-142-2210102-100-2023-2024-9	Payment of Water & Sewerage Charges	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-142-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0027-142-2210202-100-2023-2024-11	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0027-142-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	250,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-142-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	50,000.00
Accommodation - Domestic Travel	4-0027-142-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0027-142-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	102,040.00
Publishing and Printing Services	4-0027-142-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-142-2210503-100-2023-2024-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-142-2210504-100-2023-2024-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-142-2210901-100-2023-2024-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
purchase of office equipment	4-0027-142-2211003-100-2023-2024-20	Purchase of photocopier at ksh 130,000 and 2 printers at ksh70,000	New Project	200,000.00
NGCDF-C Allowance	4-0027-142-2210811-100-2023-2024-21	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-142-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-142-2211101-100-2023-2024-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0027-142-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-142-2211103-100-2023-2024-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-142-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0027-142-2211204-100-2023-2024-27	purchase office cooking gas	New Project	40,000.00
Bank Service	4-0027-142-2211301-100-2023-2024-28	Payment of Bank service	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Commission and Charges		commission and charges		
Maintenance Expenses - Motor Vehicles	4-0027-142-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0027-142-2220202-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0027-142-2220205-100-2023-2024-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	200,000.00
Housing Levy	4-0027-142-2110901-1000-2023-2024-32	payment of employers contribution Housing Levy	New Project	54,000.00
TOTAL:				8,945,000.00

Person controlling form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



18 / 4 / 2024

CAREN JERUTO

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Usain Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,856,346.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-142-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	13,800.00
Travel Costs Airlines, Bus, Railway, Mileage Allowances	4-0027-142-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	53,000.00
Accommodation - Domestic Travel	4-0027-142-2210402-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0027-142-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	73,283.00
Publishing and Printing Services	4-0027-142-2210503-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	46,190.00
Advertising, Awareness and Publicity Campaigns	4-0027-142-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0027-142-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	75,867.00
Remuneration of Instructors and Contract Based Training Services Drug and HIV	4-0027-142-2210702-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	150,000.00
Hire of Training	4-0027-142-2210704-111-2023-2024-9	Payment of Hire of Training	New Project	240,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0027-142-2210701-111-2023-2024-10	Payment of Accommodation Allowance	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-142-2210601-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
NGCDF Allowance	4-0027-142-2210611-111-2023-2024-12	Payment of NG-CDFC allowances	New Project	1,200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-142-2211101-111-2023-2024-13	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0027-142-2211102-111-2023-2024-14	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-142-2211201 111 2023 2024 15	Refined Fuels and Lubricants for Transport	New Project	200,000.00
Production and Printing of Training Materials	4-0027-142-2210703-111-2023-2024-16	Payment of Production and Printing of Training Materials	New Project	10,000.00
TOTAL:				2,950,000.00

Person completing form:

SIGNATURE:  DATE: 18. 4. 2024
 NAME: CAREN JERUTO POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Usuhu District
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 51,586,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0027-142-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	24,266,000.00
Bursary -Tertiary	4-0027-142-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	22,880,000.00
Bursary -Special Schools	4-0027-142-2640103-103-2023-2024-3	Fees payments for needy students in special schools	New Project	440,000.00
Social Security Program	4-0027-142-2640100-103-2023-2024-4	Payment for NHIF Annual subscription for 500 families @ ksh 6,000 per year. The funds will cater for elderly & vulnerable groups	New Project	3,000,000.00
TOTAL:				51,586,000.00

Person completing form

SIGNATURE:  DATE: 18 / 4 / 2024
 NAME: KAREN JERUTO POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Usuh Gishu
Project Number 2040200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,812.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-142-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,812.00
TOTAL:				8,306,812.00

Person completing form

SIGNATURE:

DATE:

18, 4, 2024

NAME:

KAREN JERUTO

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2830204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 72,032,846.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukoo Primary School	4-0027-142-2830204-104-2023-2024-1	Completion of 4 rooms Administration Block Plastering, electrical works, tiling, fixing of gutters, ceiling, glazing and painting	Ongoing Project	1,000,000.00
Chapkamai Primary School	4-0027-142-2830204-104-2023-2024-2	Completion of 4 rooms Administration Block Plastering, electrical works, tiling, fixing of gutters, ceiling, glazing and painting	New Project	1,000,000.00
Kipyongot Hills Primary School	4-0027-142-2830204-104-2023-2024-3	Completion of an 80 students capacity dormitory plumbing works, drainage works and mechanical works, 1,000 liters bio digester	Ongoing Project	668,770.00
Tocason Primary School	4-0027-142-2830204-104-2023-2024-4	Completion of an 80 students capacity dormitory plumbing works, drainage works and mechanical works, 1,000 liters bio digester	New Project	429,950.00
Mogoon Primary School	4-0027-142-2830204-104-2023-2024-5	Completion of 3 classrooms Plastering, flooring, tiling, painting, electrical works and ceiling	Ongoing Project	791,270.00
AIC Kipyongot Primary School	4-0027-142-2830204-104-2023-2024-6	Purchase of 1 acre land at Kshs.1,500,000 and cost of processing of tile seed at	New Project	1,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.'00,000		
Kapkochnu Primary School	4-0027-142-2630204-104-2023-2024-7	Purchase of 1 acre land at Kshs.1,000,000 and cost of processing of title deed at Kshs.100,000	New Project	1,100,000.00
Mungor Hills Primary School	4-0027-142-2630204-104-2023-2024-8	Completion of 4 roomed administration block fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	Ongoing Project	1,000,000.00
Baslahor Primary School	4-0027-142-2630204-104-2023-2024-9	Completion of 400 students capacity dining hall fixing of windows and doors, glazing, plastering, flooring, painting, electrical works, drainage and plumbing.	Ongoing Project	2,200,000.00
Chepkoyo Primary School	4-0027-142-2630204-104-2023-2024-10	Completion of 2 units of self-contained teachers houses Plastering, flooring, tiling painting and electrical works.	Ongoing Project	500,000.00
Mandini Primary School	4-0027-142-2630204-104-2023-2024-11	Completion of 4 roomed administration block fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	Ongoing Project	1,000,000.00
SDA Kasachel Primary School	4-0027-142-2630204-104-2023-2024-12	Purchase of 1 acre land at Kshs.1,500,000 and cost of processing of title deed at Kshs.100,000	New Project	1,600,000.00
Mungor Hills Primary School	4-0027-142-2630204-104-2023-2024-13	Construction to completion of 8 floor modern pit latrines 3 floor for girls and 3 floors for Boys and unisex each with one chamber for Persons with Disabilities.	New Project	500,000.000
St. John Sokyot Primary School	4-0027-142-2630204-104-2023-2024-14	Renovation to completion of 8 classrooms plastering, flooring, fixing of windows and doors, glazing, Fixing of fence board, painting and installation of veranda	New Project	1,000,000.00
St. Paul Kandiyo Primary School	4-0027-142-2630204-104-2023-2024-15	Construction to completion of administration block of 4 offices	New Project	2,000,000.00
Mimesa Primary School	4-0027-142-2630204-104-2023-2024-16	Construction to completion of 2 classrooms	New Project	1,600,000.00
Sembur Primary School	4-0027-142-2630204-104-2023-2024-17	Completion of 4 roomed administration block fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	Ongoing Project	742,300.00
Aic Selyot Primary	4-0027-142-2630204-104-2023-2024-18	Completion of 5 roomed administration block fixing of windows and doors, glazing, plastering, flooring, painting, electrical works and ceiling.	Ongoing Project	1,000,000.00
Kamagut Primary School	4-0027-142-2630204-104-2023-2024-19	Completion of a 200 students capacity dining hall fixing of windows and doors, glazing.	Ongoing Project	2,838,570.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, plumbing works, mechanical works, drainage works, painting, paving slab and electrical works.		
Kaplich Primary School	4-0027-142-2630204-104-2023-2024-20	Completion of 6 roomed administration block Flooring, painting, fixing of doors and windows, glazing ceiling and electrical works	Ongoing Project	811,870.00
Mt. Baraka Primary	4-0027-142-2630204-104-2023-2024-21	Completion of one-unit self-contained teachers quarters Plastering, tiling, mechanical works, fixing of doors and windows, glazing, branding, painting and plumbing works on bio digester	Ongoing Project	1,840,000.00
Emasa Primary School	4-0027-142-2630204-104-2023-2024-22	Construction to completion of 2 classrooms	New Project	1,600,000.00
PMCA Lower Siodani Primary School	4-0027-142-2630204-104-2023-2024-23	Construction to completion of 2 classrooms	New Project	1,600,000.00
Enkwen Primary School	4-0027-142-2630204-104-2023-2024-24	Construction to completion of 6 door girls toilets with one chamber and 6 door toilet boys and a urinal with one chamber	New Project	1,000,000.00
Kaklach Primary School	4-0027-142-2630204-104-2023-2024-25	Renovation to completion of 8 classrooms plastering, flooring, tiling, painting, fixing of doors and windows, ceiling and veranda	New Project	1,000,000.00
Tabaswet Primary School	4-0027-142-2630204-104-2023-2024-26	Construction to completion of 6 door modern pit latrines 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	New Project	500,000.00
Sigwet Primary School	4-0027-142-2630204-104-2023-2024-27	Construction to completion of administration block of 4 offices	New Project	2,300,000.00
Kiplomas Primary School	4-0027-142-2630204-104-2023-2024-28	Construction to completion of 8 door modern pit latrines 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	New Project	500,000.00
Kasioro Fam Primary School	4-0027-142-2630204-104-2023-2024-29	Completion of 2 classrooms ceiling, painting, electrical works, glazing and flooring	Ongoing Project	800,000.00
Kapkeben Primary School	4-0027-142-2630204-104-2023-2024-30	Completion of a 400 students capacity dining hall Plastering, painting, flooring, terrazzo, electrical works and plumbing works.	New Project	2,500,000.00
Kapyenti Primary School	4-0027-142-2630204-104-2023-2024-31	Construction to completion of administration block of 4 office	New Project	2,000,000.00
Uasin Gishu Primary School	4-0027-142-2630204-104-2023-2024-32	Renovation of 800 students capacity dining hall Plastering, painting, flooring terrazzo, glazing, drainage works water gutters, facade boards, fixing of	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		steel doors and fixing of doors and windows.		
Kandie Primary School	4-0027-142-2630204-104-2023-2024-33	Renovation to completion of 13 classrooms Plastering, painting, flooring, tiling, electrical works, glazing and fixing of doors and windows.	New Project	1,000,000.00
St. Marys Magoon Primary School	4-0027-142-2630204-104-2023-2024-34	Construction to completion of 8 door modern pit latrines 3 door for girls and 5 doors for Boys and	New Project	500,000.00
Cheramal Primary School	4-0027-142-2630204-104-2023-2024-35	Construction to completion of 8 door modern pit latrines 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	New Project	500,000.00
Egon Estate Primary School	4-0027-142-2630204-104-2023-2024-36	Construction to completion of 8 door modern pit latrines 3 door for girls and 3 doors for Boys and urinal each with one chamber for Persons with Disabilities.	New Project	500,000.00
Union Primary School	4-0027-142-2630204-104-2023-2024-37	Construction of one storey building of 8 classrooms Phase 1 construction of 4 classrooms on the ground floor to completion with suspended first floor slab inclusive of a staircase and ramp	New Project	8,000,000.00
Kasbo Primary School	4-0027-142-2630204-104-2023-2024-38	Construction to completion of two classrooms	New Project	1,600,000.00
Tawason primary school	4-0027-142-2630204-104-2023-2024-39	Construction to completion of one classroom	New Project	600,000.00
Tapsaga Primary school	4-0027-142-2630204-104-2023-2024-40	Construction to completion of two classrooms	New Project	1,600,000.00
Kaptendon Primary	4-0027-142-2630204-104-2023-2024-41	Construction to completion of two classrooms at Kaha 1,600,000 and renovation to completion of 2 classrooms flooring, tiling, electrical works, glazing and fixing of doors and windows at Kaha 400,000.	New Project	2,000,000.00
St Marys Magoon Primary School	4-0027-142-2630204-104-2023-2024-42	Completion of 2 classrooms ceiling, painting and wiring	New Project	360,000.00
Kapkechui Primary School	4-0027-142-2630204-104-2023-2024-43	Construction to completion of 2 classrooms	New Project	1,600,000.00
Labuiwet Primary School	4-0027-142-2630204-104-2023-2024-44	Construction to completion of 2 classrooms	New Project	1,600,000.00
Tulgoi Primary School	4-0027-142-2630204-104-2023-2024-45	Construction to completion of 2 classrooms	New Project	1,600,000.00
Leperu Primary School	4-0027-142-2630204-104-2023-2024-46	Construction to completion of 2 classrooms	New Project	1,600,000.00
Mogoiya Primary School	4-0027-142-2630204-104-2023-2024-47	Construction to completion of 2 classrooms	New Project	1,600,000.00
Hurime Primary	4-0027-142-2630204-104-2023-2024-48	Construction to completion of 2	New Project	1,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

School		classrooms		
Kandie Primary school	4-0027-142-2630234-104-2023-2024-49	Construction to completion of 2 classrooms	New Project	1,600,000.00
Emodin Primary school	4-0027-142-2630234-104-2023-2024-50	Construction to completion of 2 classrooms	New Project	1,600,000.00
Kapsaa primary School	4-0027-142-2630234-104-2023-2024-51	Construction to completion of one classroom	New Project	800,000.00
Holy Rosary primary school	4-0027-142-2630234-104-2023-2024-52	Purchase of 140 desks and chairs	New Project	760,093.00
			TOTAL:	72,062,948.00

Person completing form

SIGNATURE:



DATE:

18, 4, 2024

NAME:

CAREN JERUTO

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 40,563,667.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Labuywat Secondary School	4-0027-142-2630205-104-2023-2024-1	Purchase of 1 acre land at Kshs.2,000,000 and cost of processing of the deed at Kshs.100,000	New Project	2,100,000.00
St. Patrick's Oserangai Secondary School	4-0027-142-2630205-104-2023-2024-2	Renovation to completion of 4 classrooms Plastering, painting, flooring, electrical works and fixing of doors and windows.	New Project	500,000.00
Kesachei Secondary School	4-0027-142-2630205-104-2023-2024-3	Completion of 800 students capacity multipurpose hall flooring, terrazzo, plastering, painting, electrical works, fixing of windows and doors, glazing, drainage works and plumbing works.	New Project	3,763,667.00
Faol Boll Boys High	4-0027-142-2630205-104-2023-2024-4	Construction to completion of an abolition block of 6 door pit latrines and 6 door bathrooms with one chamber for Persons with Disabilities.	New Project	1,000,000.00
AIC Salyet Secondary School	4-0027-142-2630205-104-2023-2024-5	Completion of 6 roomed administration block Plastering, painting, flooring, tiling, electrical works, glazing and fixing of doors and windows	Ongoing Project	1,000,000.00
Kapchumba Secondary School	4-0027-142-2630205-104-2023-2024-6	Completion of 4 roomed administration block Plastering,	Ongoing Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting, flooring, tiling, electrical works, glazing and fixing of doors and windows, ceiling mechanical works, drainage works and septic tank.		
Kapeera Secondary School	4-0027-142-2630205-104-2023-2024-7	Construction to completion of 300 students capacity multi-purpose hall	New Project	8,000,000.00
KMTC TURBO	4-0027-142-2630205-104-2023-2024-8	Construction ground floor of one storey to completion consisting of 4no lecture halls with suspended slab, stair case and ramp	New Project	13,000,300.00
Cheolakei Secondary school	4-0027-142-2630205-104-2023-2024-9	80Labuiywe Secondary School Submit Land valuation documentsPurchase of 1 acre land at Kshs 2,000,000 and cost of processing of title deed at Kshs.100,000 2,100,000 2,100,000 Now	New Project	8,000,000.00
TOTAL:				41,309,887.00

Person completing form

SIGNATURE:



DATE:

18, 12, 2024

NAME:

CAREN JERUTO

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC TURBO	4-0027-142-2630206-104-2023-2024-8	Construction ground floor of one storey to completion consisting of 4 no lecture halls with suspended slab, stair case and ramps	New Project	13,000,000.00
KMTC Turbo	4-0027-142-2630206-104-2023-2024-9	Construction to completion of 4 door pit latrines with one chamber for Persons with Disabilities	New Project	800,000.00
TOTAL:				13,800,000.00

Person completing form:

SIGNATURE:  DATE: 18 / 4 / 2024

NAME: CAREN JERUO POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 142

Constituency Name TURBO County Uasin Gishu

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,223,180.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapteber Chiefs Office	4-0027-142-2840507-113-2023-2024-1	Completion of 5 roomed chiefs office fixing of windows and doors, glazing, plastering, fascia board, flooring, tiling, painting, electrical works, ceiling and branding.	Ongoing Project	1,200,000.00
Kilimani Chiefs Office	4-0027-142-2840507-113-2023-2024-2	Completion of 5 roomed chiefs office fixing of windows and doors, glazing, plastering, fascia board, flooring, painting, electrical works and branding	Ongoing Project	742,300.00
Leseni Chiefs Office	4-0027-142-2840507-113-2023-2024-3	Completion of 4 roomed chiefs office fixing of windows and doors, glazing, plastering, fascia board, flooring, painting, electrical works and branding.	Ongoing Project	870,080.00
Leseni Chiefs Office	4-0027-142-2840507-113-2023-2024-4	Construction to completion of 2 door Modern pit latrine with one chamber for Persons with Disabilities.	New Project	250,000.00
Kamagut Chiefs Office	4-0027-142-2840507-113-2023-2024-5	Completion of chiefs office fixing of windows and doors, glazing, plastering, fascia board, flooring, tiling, painting, electrical works, ceiling, paving slab and branding	Ongoing Project	1,167,250.00
Chepsara Chief	4-0027-142-2840507-113-2023-2024-6	Completion of 6 roomed chiefs	New Project	693,550.00

National Government Constituencies Development Fund
Fourth Schedule Report.

Office		office fixing of windows and doors, glazing, plastering, false board, flooring, painting, electrical works and branding.		
			TOTAL:	5,223,180.00

Person completing form

SIGNATURE:  DATE: 18 / 4 / 2024
NAME: CAREN JERUO POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Usisi District
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 810,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate change Mitigation	4-0027-142-2640510-110-2023-2024-1	Establishment of tree nurseries in six sites Kambe Secondary School, Kapeeso Primary School, St. Peter Gheramo Secondary School, Murgor Hills Primary School, Cecrongai Secondary School and Einkwan Primary School for purchase of certified seeds at Kshs 120,000 fencing of approximately 0.5 acres school land using chain link, barbed wire and treated timber at Kshs.300,000 Purchase and installation of 5,000 liters PVC water tank for each of the 6 sites at Kshs.300,000, purchase of 6 100 meters hose pipes at Kshs.18,000, purchase of 6 sprinkler at Kshs.8,000, purchase of 1200 Polythene tubes at Kshs.6,000 and purchase of 400 kilograms organic manure bags at Kshs.60,000.	New Project	810,000.00
			TOTAL:	810,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE:

18, 11, 2024

NAME:

CAREN JERUO

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Lasin Gishu
 Project Number 2640506
 Project Title Electricity Projects
 Sector Others
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RERFC	4-0027-142-2640506-108-2023-2024-1	Installation of Transformers /Electrification under the matching fund program for Turbo Constituency in the following areas Chepnego Dip Kanagut village, Kephuro Ngenyiel village, Katanin Kiplombe village and Cheplagel tepsagal village.	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:



DATE:

18 / 4 / 2024

NAME:

CAREN JERUTO

POSITION:

Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142
 Constituency Name TURBO County Usisi Gishu
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0027-142-3110701-310-2023-2024-1	Additional funds for purchase of motor vehicle for NGCDFC Purchase Isuzu D-MAX TFS40 4*4 luxury automatic accessorised (DESC1 TON, ENGINE3,300CC, POWER120KW, TORQUE380NM) (Top up Kshs.8,232,000 reallocation from unutilized emergency fund for 2022/2023 financial year.	New Project	2,800,000.00
			TOTAL:	2,800,000.00

Person completing form

SIGNATURE:



DATE:

18. 4. 2024

NAME:

EAREN JERUTO

POSITION:

Fund Account Manager