



TURBO

IEBC NUMBER 142

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019



Confirmed
24/10/19

TURBO NG- CDFFC MEETING HELD ON 24TH October 2019 AT DDO'S BOARD ROOM
ELDORET WEST

MEMBERS PRESENT:

- | | |
|-------------------------|------------------------|
| 1. Edwin Rotich | - Fund Account Manager |
| 2. Nicholas Korir | - Chairman |
| 3. Rosebella Ngelechei | - Secretary |
| 4. Dorcas Jerobon | - Member |
| 5. Christine Kimari | - Member |
| 6. Petro Rotich | - Member |
| 7. Reuben Tenai | - Member |
| 8. Emmilliana Cheruiyot | - Member |

AGENDA

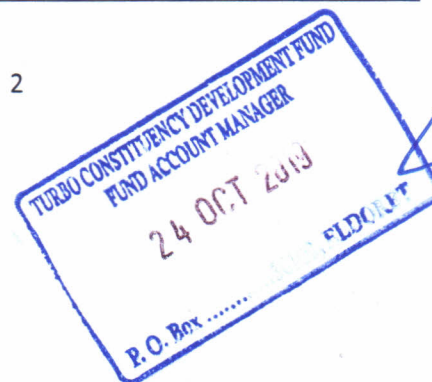
1. Confirmation of Previous Meeting Minutes
2. CDF Projects Proposal for Financial Year 2019/2020
3. A.O.B

MIN 01/28/11/2018 CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started at 10.00 am with the word of prayer from Christine Kimari and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting held 11th October 2019. The minutes were confirmed to be the true copy of the deliberations of the day by Petro Rotich who was seconded by Emmilliana Cheruiyot.

MIN 02/24/10/2019: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2019/2020

The Chairman briefed members that the committee is required to submit project proposals totaling Kshs. **Kshs.137,367,724.14** for the financial year 2019/2020 in time to get funds. The fund account manager informed the members that the NG- CDF Committee is supposed to submit projects proposals to the **NG - CDF Board before the 31st October 2019.**



The Fund account manager also reminded the members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act. After lengthy deliberations, the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2019 /2020.

PROJECT NAME	ACTIVITY	AMOUNT
EMERGENCY RESERVE		
EMERGENCY RESERVE	FUNDING EMERGENCY EVENTS THAT OCCUR DURING THE FINANCIAL YEAR	7,198,241.00
	TOTAL	7,198,241.00
ADMINISTRATION AND RECURRENT EXPENDITURE		
EMPLOYEE SALARIES AND GRATUITY	PAYMENT OF STAFF SALARIES AND GRATUITY AND PAYMENT OF STATUTORY DEDUCTIONS	3,200,000
GOODS AND SERVICES	PURCHASE OF FUEL, REPAIRS AND MAINTAINANCE, PRINTING, STATIONERIES, AIRTIME TRAVEL AND SUBSISTENCE. PAYMENT OF OFFICE RENT AND MOTOR VEHICLE PARKING, PURCHASE OF A PRINTER AND A COMPUTER	3,110,169.14
COMMITTEE EXPENSES	PAYMENT OF COMMITTEE SITTING ALLOWANCES, TRANSPORT AND CONFERENCES	1,500,000
		7,810,169.14



MONITORING AND EVALUATION AND CAPACITY BUILDING		
GOODS AND SERVICES	PURCHASE OF FUEL, REPAIRS AND MAINTAINANCE, PRINTING, STATIONERIES, AIRTIME TRAVEL AND SUBSISTENCE	1,505,084.00
COMMITTEE EXPENSES	PAYMENT OF COMMITTEE SITTING ALLOWANCES, TRANSPORT AND CONFERENCES	700,000
CAPACITY BUILDING NGCDFC AND PMC	FOR UNDERTAKING OF TRAINING OF PMCs /NGCDFCs related issues	1,700,000
	TOTAL	3,905,084.00
ENVIRONMENT		
ENVIRONMENTAL ACTIVITIES	FUNDING ENVIRONMETAL ACTIVITIES WITHIN THE CONSTITUENCY	2,603,390.00
		2,603,390.00
SPORTS ACTIVITIES WITHIN THE CONSTITUENCY	FACILITATING SPORTS ACTIVITIES WITHIN THE CONSTITUENCY BY PURCHASING UNIFORMS, BALLS AND TROPHIES FOR TEAMS PARTICIPATING IN THE CONSTITUENCY SPORTS ACTIVITIES	2,603,390.00
	TOTAL	2,603,390.00
BURSARY		
BURSARY TERTIARY INSTITUTIONS	payment of bursary to needy students in colleges and universities , training and other training institutions where beneficiaries study/ are sponsored	33,147,450



BURSARY SECONDARY SCHOOLS	payment of bursaries to needy students in secondary schools / high schools	6,000,000.00
BURSARY FOR MIDDLE LEVEL COLLEGES	BURSARY SPECIAL NEEDS (DRIVERS, TTC STUDENTS & TURBO TTI STUDENTS	5,000,000
	TOTAL	44,147,450.00
PRIMARY SCHOOLS PROJECT NAMES	PROJECT ACTIVITY	AMOUNT
HURUMA PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,500,000
ATNAS KANDIE PRIMARY SCHOOL	RE-ROOFING OF 5 CLASSROOMS	1,600,000
UASIN GISHU PRIMARY SCHOOL	HALL RENOVATION	800,000
TELDET PRIMARY SCHOOL	CONSTRUCTION OF ONE NEW CLASSROOM TO COMPLETION	750,000
TELDET PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS BY PLASTERING, INSTALLATION OF WINDOWS AND DOORS AND PAINTING	200,000
KAPKEBEN PRIMARY SCHOOL	CONSTRUCTION OF A DINING HALL AND KITCHEN IN THE SCHOOL	1,500,000
KAPSAOS PRIMARY SCHOOL	RENOVATION OF THREE CLASSROOMS AND ADMINISTRATION BLOCK	600,000
EMKOIN PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS	500,000
KAPYEMIT PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000



	COMPLETION OF A SPECIAL NEEDS CLASSROOM	500,000
KAPKOROS PRIMARY SCHOOL		
KAABOI PRIMARY SCHOOL	40 BEDS	300,000
KAABOI PRIMARY SCHOOL	1 TEACHERS' QUARTERS	500,000
CHEBARUS PRIMARY SCHOOL	COMPETION OF TWO CLASSROOMS VERANDAH, FLOORING AND PLASTERING	400,000
TEBESWET PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION AND COMPLETION OF ADMIN (200,000)	800,000
AINABMOI PRIMARY SCHOOL	CONSTRUCTION OF EIGHT DOOR LATRINES	400,000
AINABMOI PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS TO COMPLETION	1,500,000
ST PATRICK PRIMARY SCHOOL	CONSTRCTION OF ONE NEW CLASSROOM	750,000
TOWNSHIP PRIMARY SCHOOL	REMOVAL OF ASBESTOS OF FOUR CLASSROOMS (RE-ROOFING)	800,000
KAPTICH PRIMARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK BY INSTALLATION OF WINDOWS AND DOORS PLUS PLASTERING	300,000
KURESJET PRIAMRY SCHOOL	COMPLETION OF A DORMITORY BY INSTALLATION OF WINDOWS AND DOORS PLUS PLASTERING	700,000
SEIYOT PRIMARY SCHOOL	RE-ROOFING OF 4 CLASSROOMS IN THE SCHOOL BY REMOVAL AND REPLACING OLD IRON SCHEETS	800,000

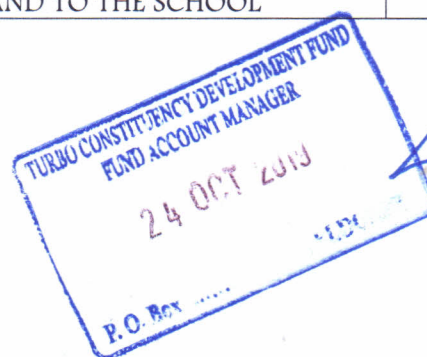


LESERU PRIMARY SCHOOL	CONVERSION OF CLASSROOM INTO AN ADMINISTRATION BLOCK BY PARTINIONING AND CONSTRUCTION OF AN ENTRY PORCH	400,000
SUGOI GAA PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,500,000
CHEPTABACH NORTH PRIMARY SCHOOL	FUNDING OF TEACHERS FOUR DOOR LATRINES TO COMPLETION	200,000
CHERAMEI PRIMARY SCHOOL	RENOVATION OF FOUR CLASSROOMS INSTALLATION OF WINDOW PANES AND FRAMES	800,000
KAMAGUT PRIMARY SCHOOL	CONSTRUCTION OF A MORDERN LATRINES ADJUSTED TO THE DORMITORY	400,000
AINAPNGETIK PRIMARY SCHOOL	RENOVATION OF THREE CLASSROOMS INSTALLATION OF WINDOW PANES AND FRAMES	600,000
AIC CHEPKONGI PRIMARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,500,000
MOGOYWO PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COPLETION	750,000
CHEMALAL PRIMARY SCHOOL	RENOVATION OF FOUR CLASSROOMS INSTALLATION OF WINDOW PANES AND FRAMES	800,000
TUIYOBEL GAA PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000

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MORO PRIMARY SCHOOL	RENOVATION OF FIVE CLASSROOMS INSTALLATION OF WINDOW PANES AND FRAMES	1,000,000
KOMBAEREN PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
AIC CHEPKUMIA PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
AIC CHEPKOIYO PRIMARY SCHOOL	COMPLETION OF A DORMITORY BY INSTALLATION OF WINDOWS AND DOORS, PLASTERING AND PAINTING	300,000
AIC CHEPKOIYO PRIMARY SCHOOL	INSTALLATION OF 40 DOUBLE DECKER BEDS IN THE DORMITORY	300,000
KOSACHEI PRIMARY SCHOOL	CONSTRUCTION OF TWIN TEACHERS' QUARTERS FOR TWO TEACHERS	1,000,000
SUGOI PRIMARY SCHOOL	INSTALLATION OF 40 DOUBLE DECKER BEDS IN THE DORMITORY	300,000
MANZINI PRIMARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES	500,000
ELGON ESTATE PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	400,000
KAPKURES PRIMARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES	500,000
KAPKURES PRIMARY SCHOOL	PURCHASE OF 0.3 ACRES OF LAND TO THE SCHOOL	300,000
MILIMANI TUIYOBELI PRIMARY SCHOOL	PURCHASE OF 0.3 ACRES OF LAND TO THE SCHOOL	300,000



MILIMANI TUIYOBEI PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
UPENDO PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	600,000
MWANGAZA PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	600,000
AIC KIPYONGET PRIMARY SCHOOL	CONSTRUCTION OF MORDERN ABLUTION BLOCK AND A SEPTIK TANK FOR THE TWO DORMITORIES IN THE SCHOOL	900,000
KIPYONGET HILL PRIMARY SCHOOL	CONSTRUCTION OF ONE NEW DORMITORY TO COMPLETION	800,000
SOIN PRIMARY SCHOOL	COMPLETION OF AN ADMINISTRATION BLOCK BY INSTALLATION OF WINDORS AND DOORS PLUS PLASTERING, INSTALLATION OF ELECTRICALS AND PAINTING	500,000
BUKWO PRIMARY SCHOOL	CONSTRUCTION OF ONE NEW CLASSROOM TO COMPLETION	750,000
TUIGOI PRIMARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK BY WAY OF PAINTING INSTALLATION OF CEILING AND WINDOW PANES	200,000
TUIGOI PRIMARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES	500,000
CHEBAIYWA PRIMARY SCHOOL	RE-ROOFING OF 4 CLASSROOMS BY REMOVAL OF OLD IRON SHEETS AND INSTALLATION OF NEW ONES	800,000



LABUIYWET PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	200,000
TENDWA OSORONGAI PRIMARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES	500,000
	TOTAL	35,700,000
PROJECT NAME	PROJECT ACTIVITY	AMOUNT
ELDORET KANDIE SECONDARY SCHOOL	CONSTRUCTION OF TWO NEW CLASSROOMS TO COMPLETION	1,500,000
KAPSAOS SECONDARY SCHOOL	CONSTRUCTION OF FOUR NEW CLASSROOMS TO COMPLETION	3,000,000
KAPLELACH SECONDARY SCHOOL	CONSTRUCTION OF A MULTI PURPOSE HALL UP TO LINTEL LEVEL	1,000,000
KIPLOMBE SECONDARY SCHOOL	100 BEDS	400,000
KIPLOMBE SECONDARY SCHOOL	TEACHERS' QUARTERS	500,000
UMOJA SECONDARY SCHOOL	CONSTRUCTION OF A MULTI PURPOSE HALL TO COMPLETION	3,500,000
KAPCHUMBA SECONDARY SCHOOL	CONSTRUCTION OF AN ADMINISTRATION BLOCK UPTO ROOFING LEVEL	1,000,000.00
ACK ST. JOHN SIGOWET SECONDARY SCHOOL	TEACHERS' QUARTERS	500,000
LESERU GIRLS SECONDARY SCHOOL	CONSTRUCTION OF MULTI PURPOSE HALL TO LINTEL LEVEL	1,000,000
CHERAMEI SECONDARY SCHOOL	CONSTRUCTION OF A STORIED ADMINISTRATION BLOCK WITH TWO CLASSROOMS PHASE ONE	3,000,000
PAUL BOIT SECONDARY SCHOOL	CONSTRUCTION OF A NEW BOYS DORMITORY WITH AN ABLUTION BLOCK	3,500,000



SUGOI GIRLS SECONDARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES IN THE SCHOOL	500,000
KOSACHEI SECONDARY SCHOOL	COMPLETION OF THE DORMITORY AT ROOF LEVEL BY PLASTERING AND PAINTING AT KSHS. 400,000 AND INSTALLATION OF BEDS AT KSHS. 300,000	700,000
KIWATO SECONDARY SCHOOL	CONSTRUCTION OF A STORIED ADMINISTRATION BLOCK WITH TWO CLASSROOMS PHASE ONE	3,000,000 200,000
ST JOHN SOKYOT SECONDARY SCHOOL	COMPLETION OF ONE CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	
ST PETERS SOIN SECONDARY SCHOOL	COMPLETION OF TWO CLASSROOM BY PLASTERING AND INSTALLATION OF WINDOWS AND DOORS	500,000
ST PETERS SOIN SECONDARY SCHOOL	CONSTRUCTION OF A MORDERN 10 DOOR LATRINES	500,000
AIC NGENYILEL SECONDARY SCHOOL	CONSTRUCTION OF A NEW SEPTIK TANK FOR THE DORMITORY	700,000
MURGUSI SECONDARY SCHOOL	COMPLETION OF A GIRLS DORMITORY BY WAY OF PLASTERING, INSTALLATION OF WINDOW PANES AND PAINTING AND OTHER ELECTRICAL WORKS	600,000
MURGUSI SECONDARY SCHOOL	INSTALLATION OF 40 DOUBLE DECKER BEDS IN THE DORMITORY	300,000



SALVATORI MUNDI MURGUSI SECONDARY SCHOOL	CONSTRUCTION OF A NEW ADMINISTRATION BLOCK TO SLAB LEVEL AND TWO CLASSROOMS TO COMPLETION	3,000,000
	TOTAL	28,900,000
SECURITY PROJECTS		
SIGOWET CHIEF'S OFFICE	COMPLETION OF A CHIEFS OFFICE BY PLASTERING AND INSTALLATION OF DOORS AND WINDOWS	300,000
	TOTAL	300,000
OFFICE PROJECT NAME	PROJECT ACTIVITY	AMOUNT
BOI DIGESTER /SEPTIK TANK AND EXTERNAL LATRINES FOR GUESTS	BOI DIGESTER /SEPTIK TANK AND EXTERNAL LATRINES FOR GUESTS	500,000
FENCING AND INSTALLATION OF A GATE TO THE OFFICE	FENCING AND INSTALLATION OF A GATE TO THE OFFICE	800,000
FOR SETTING CABRO WORKS WITHIN THE NGCDFC OFFICE COMPOUND	FOR SETTING CABRO WORKS WITHIN THE NGCDFC OFFICE COMPOUND	1,500,000
FOR THE PURCHASE OF 4 LAP-TOP COMPUTERS AND 4 DESK TOP COMPUTERS	FOR THE PURCHASE OF 4 LAP-TOP COMPUTERS AND 4 DESK TOP COMPUTERS	400,000
PURCHASE OF FURNITURE SPECIFY / AND CURTAINS	PURCHASE OF FURNITURE SPECIFY / AND CURTAINS	1,000,000
	TOTAL	4,200,000
	GRAND TOTAL	137,367,724.14

THE GRAND TOTAL BEING: KSHS. Kshs.137, 367,724.14

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The committee members requested the Fund Account Manager to do the necessary documentation for project proposals to be approved by NG-CDF Board. The committee also requested the Area MP to follow up with the board for fast approval of the projects.

MIN 03/24/10/2019: A.O.B.

- i) A member pointed out that time is of essence and thus members should be punctual in attending meetings.

There being no other business the meeting was adjourned at 5:20p.m with a word of prayer from Miss. Christine Kimari.

Minutes Compiled by;

(The Secretary)

Signature.....*[Handwritten Signature]*.....

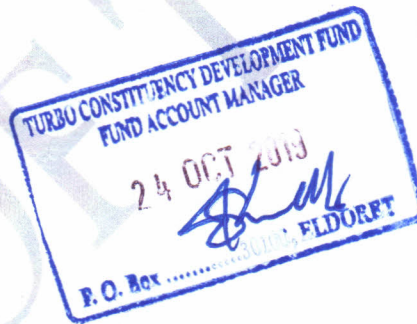
Date.....*24/10/2019*.....

Minutes Confirmed by;

(The Chairman)

Signature.....*[Handwritten Signature]*.....

Date.....*24/10/2019*.....



NGCD TURBO