



National Government Constituencies Development Fund Board
Moiben constituency
P.O Box 9872-30100
OFF ELDORET -ITEN ROAD NEXT TO AINAPTICH POLICE STATION
Eldoret, Kenya
Tel: 0726-961-485
Email: cdfmoiben@ngcdf.go.ke | Website: www.ngcdf.go.ke

DECEMBER 6, 2024

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O Box 46682-00100,
Nairobi.

Dear Sir,

RE: SUBMISSION OF BUDGET PROPOSAL FINANCIAL YEAR 2024/2025

Reference to the subject above, I hereby wish to submit the following attachment;

1. Minutes
2. Project submission report (third schedule)
3. Description form (fourth schedule)

Your response will be highly appreciated.

Yours sincerely,

Mamka Sainare

Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND-MOIBEN

06 DEC 2024

FUND ACCOUNT MANAGER
P O Box 9872-30100, ELDORET



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**MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE HELD ON 26TH NOVEMBER, 2024 AT THE MOIBEN CONSTITUENCY
BOARDROOM OFFICE AINABTICH AS AT 9.30AM**

MEMBERS PRESENT

1. Mamka Sainare –Fund Account Manager
2. Duncan O Okwach – District County Commissioner
3. Joseph Komen - Chairperson
4. Lorine Owino -Secretary
5. Geoffery Teigut- Member
6. Monica Koech- Member
7. Mark Cherop- Member
8. Betra Cheboi- Member
9. Luke Barsindet- Member
10. Joseph Serem- Member


AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. Matters Arising
4. Disbursement of Kshs. 21,145,743
5. Staff leave allowance
6. Payment of retention
7. Ward public participation report
8. On-going projects
9. Preparation of budget proposal for financial year 2024/2025
10. Approval of payments
11. Monitoring projects
12. Adjournment

Chairperson

Name: Joseph Komen

Signature.....

Date.....

Secretary

Name: Lorine Owino

Signature.....

Date.....

MIN 1/11/2024: PRELIMINARIES

The chairperson called the meeting to order at 9.47AM and welcomed all the members. Betra Cheboi opened the meeting with a word of prayer.

MIN 2/11/2024: CONFIRMATION OF PREVIOUS MINUTES

The secretary Lorine Owino read through the minutes of the previous meeting and confirmed to be true record. It was proposed by Geoffrey Teigut and seconded by Monica Koech.

MIN 03/11/2024: MATTERS ARISING

Members agreed that notifications be sent to schools informing them to implement the change of activities that had been approved by the committee. It was also mentioned that Betty Kiptosok had already resumed her work as a casual worker.

MIN 04/11/2024: DISBURSEMENT OF KSHS 21,145,743

The fund account manager informed members that the NG-CDF Board has disbursed Kshs. 21,145,743 for the financial year 2024/2025 as per the bank statement. Members therefore agreed to put into consideration the following projects:

S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
SECONDARY SCHOOL PROJECTS				
1	4-027-143-2630210-104-2023-2024-6	Koitoror Secondary school	Construction to completion of 82 students capacity library	2,850,000
2	4-027-143-2630210-104-2023-2024-5	St Joachim Chepkosom Secondary school	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs.	1,390,007
PRIMARY SCHOOL PROJECTS				
3	4-027-143-2630209-104-2023-2024-39	Kimumu Primary school	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs.	507,469
4	4-027-143-2630209-104-2023-2024-22	Tugen Estate Primary School	Construction to completion of 6door boys pit latrine pit latrine with one chamber for persons with disabilities.	750,000

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S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
5	4-027-143-2630209-104-2023-2024-26	Soin Primary School	Purchase and installation of metallic gate	300,000
6	4-027-143-2630209-104-2023-2024-15	Ranymoi Primary School	Construction to roofing level of a 5 roomed administration block: foundation, walling up to roofing level.	2,500,000
7	4-027-143-2630209-104-2023-2024-28	Kipleketet Primary School	Renovation of 2 Number classrooms to completion (flooring-terrazzo, New roof cover, 1 No. steel door fixing, external plaster, fixing of windows and doors; glazing, paving slabs, fascia board, paint works).	750,000
8	4-027-143-2630209-104-2023-2024-8	Kipleketet Primary School	Additional funds for renovation of 2 Number classrooms to completion (flooring-terrazzo, New roof cover, 1 No. steel door fixing, external plaster, fixing of windows and doors; glazing, paving slabs, fascia board, paint works).	52,899
9	4-027-143-2630209-104-2023-2024-29	Mutei Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo, partly replacement of roof cover with translucent roof cover, paving slabs, fascia board, paint works, glazing)	750,000
10	4-027-143-2630209-104-2023-2024-30	Ainaptich Primary School	Renovation of 4 Number classrooms to completion (flooring-terrazzo, paving slabs, door works to receive glazing and paint works)	750,000

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S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
11	4-027-143-2630209-104-2023-2024-34	Eldoret Central Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo, gutters, fascia board, doors,glazing, paint works).	1,000,000
12	4-027-143-2630209-104-2023-2024-37	Kaperi Primary School	Renovation of 5 no.classrooms:flooring-terrazzo,roof works; trusses,raise , eaves and gable ends filling, folding door in timber partitioning,external plaster, steel doors fixing,paving slabs,new roof cover,glazing,fascia board and painting	950,000
13	4-027-143-2630209-104-2023-2024-4	Chemweno Chebor Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,plaster works;external, fascia board,electrical works, paint works and glazing)	478,428
14	4-027-143-2630209-104-2023-2024-14	Chemweno Chebor Primary School	Additional funds for renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,plaster works;external, fascia board,electrical works, paint works and glazing)	750,000
15	4-027-143-2630209-104-2023-2024-19	Kabatu Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,floor slab repairs,external plaster,steel doors fixing,pavingslabs, electrical works,fascia	750,000

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S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
			board,paint works,glazing)	
16	4-027-143-2630209-104-2023-2024-5	Kabatu Primary School	Additional funds for renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,floor slab repairs,external plaster,steel doors fixing,pavinglabs, electrical works,fascia board,paint works,glazing)	867.210
17	4-027-143-2630209-104-2023-2024-3	Moiben Upper Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo,external plaster,paving slabs, electrical works,paint works; roof cover, walls,steel stanchions,	560,650
18	4-027-143-2630209-104-2023-2024-20	Moiben Upper Primary School	Additional funds for renovation of 3 Number classrooms to completion (flooring-terrazzo,external plaster,paving slabs, electrical works,paint works; roof cover, walls,steel stanchions,	750,000
19	4-027-143-2630209-104-2023-2024-23	Kaburget Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo,external plaster,paving slabs,fascia board,paint works,glazing)	607,430
20	4-027-143-2630209-104-2023-2024-23	Kaburget Primary School	Additional funds for renovation of 3 Number classrooms to completion (flooring-terrazzo,external plaster,paving slabs,fascia board,paint works,glazing)	750,000

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S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
21	4-027-143-2630209-104-2023-2024-24	Kapsinende Primary School	Renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,external plaster, paving slabs, fixing of windows and doors, glazing, fascia board, paint works).	750,000
22	4-027-143-2630209-104-2023-2024-1	Kapsinende Primary School	Additional funds for renovation of 3 Number classrooms to completion (flooring-terrazzo,veranda extension,external plaster, paving slabs, fixing of windows and doors, glazing, fascia board, paint works).	468,350
23	4-027-143-2630209-104-2023-2024-1	Muget Primary School	Renovation to completion of 1 classrooms :flooring-terrazzo,electrical installation,external plaster fixing windows and doors,glazing, fascia board and painting(roof cover,steel stanchions)	750,000
24	4-027-143-2630209-104-2023-2024-7	Muget Primary School	Additional funds for renovation to completion of 1 classrooms :flooring-terrazzo,electrical installation,external plaster fixing windows and doors,glazing, fascia board and painting(roof cover,steel stanchions)	197,650
25	4-027-143-2630209-104-2023-2024-6	Tilatil Primary School	Renovation to completion of 2 classrooms :flooring-terrazzo, fixing windows and doors;glazing, fascia board,paving slab,electrical	165,650

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S.NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
			works and painting(roof cover,steel stanchions and walls)	
26	4-027-143-2630209-104-2023-2024-5	Tilatil Primary School	Additional funds for renovation to completion of 2 classrooms :flooring-terrazzo, fixing windows and doors;glazing, fascia board,paving slab,electrical works and painting(roof cover,steel stanchions and walls)	750,000
TOTAL				21,145,743

Further she also requested for posting of the monies yet to be received for climate mitigation,soin Primary school additional funds to complete gate, Cheplaskei II digital hub, Kaptuktuk primary school once re-submission has been received together with re-allocated monies for Karo primary school to other projects once the AIE has been dispatched to the constituency. Members agreed without any objection.

MIN 05/11/2024: STAFF LEAVE ALLOWANCE

The fund manager informed members that NGCDF staffs had applied/requested for leave and some some have proceeded and therefore she requested the committee to approve their leave allowance of Kshs 4,000 eachas tabulated in the table below as follows:

NO	NAME	DESIGNATION	DATE	NO OF DAYS	AMOUNT
1	Michael Kiprop Sitoton	Records Management Officer	4 TH NOV 2024 - 17 TH DEC 2024	30	4000
2	Kenneth Kipkoech Kiptoo	Clerk of Works	6 th January 2025- 14 th February 2025	30	4000
3	Eunice Lagat	Accounts Assistant	6 th January 2025- 24 th January 2025	15	4000
4	Alfred Kenneth Cherogony	ICT Assistant	6 th January 2025- 14 th February 2025	30	4000

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5	Sharon Jeptoo Long	Receptionist	11 th Dec 2024- 30 th January 2025	30	4000
6	Sharon Kipruto	Office Assistant	4 th Nov 2024 - 17 th Dec 2024	30	4000
8	Shadrack Biwott	Security Officer	2 nd January 2024- 10 th February 2024	30	4000

Members unanimously agreed to the approval of the staff leave allowance without any objection.

MIN 06/11/2024: PAYMENT OF RETENTION

The fund account manager mentioned that Winam Kipgaa Electrical Company Limited were requesting for retention payment for the wiring works done in financial year 2021/2022 amounting Kshs. 82,970. However, it was noted that some work was left out not done according to the bill of quantities (BQs) and members agreed not to honor the second and last certificate raised until the electrical works is complete.

MIN 07/11/2024: WARD PUBLIC PARTICIPATION REPORT

The fund account manager informed members budgeting of projects should be based on priority as per the Ward public participation report carried out from 23rd October to 1st November to ensure equitable sharing of resources. The members unanimously agreed to this motion. The NG-CDFCs therefore discussed and prioritized the following projects to be funded as

Projects priorities identified in Kimumu Ward

S.NO	PROJECT NAME	PROJECTACTIVITY	SECTOR
1.	Ngomongo Primary School	<ul style="list-style-type: none"> - Installation cabro around the school compound - Extension of school land by 2 acres. - Construction of administration block. - Construction of toilets for staff, boys and girls. - Storey building since of ½ acres. 	EDUCATION
2.	KMTC Eldoret	<ul style="list-style-type: none"> - Construction of Hostels - Construction of 18 no. classroom 	EDUCATION

Projects priorities identified in Tembello Ward

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S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
3.	Cheburbur Secondary School	<ul style="list-style-type: none"> - Purchase of school bus. - Construction of a Laboratory. - Construction of administration block. - Ablution block for both boys and girls 6 door. - Modern school gate. 	EDUCATION

Projects priorities identified in Moiben Ward

S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
4.	Asis Primary School	<ul style="list-style-type: none"> - Renovation of 4no. Classrooms. - Staff toilets 2no. Door and girls toilet 4no. door - Construction of 1no. classroom to completion 	EDUCATION

S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
5.	Ngoisa Primary School	<ul style="list-style-type: none"> - Renovation of 10 no. Classrooms. - Renovation of administration block 	EDUCATION

S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
6.	Torochmoi Primary School	<ul style="list-style-type: none"> - Renovation of 8no. Classrooms. - Construction of 2no. classroom - Construction of an administration block - Fencing 	EDUCATION

S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
7.	Sesia Primary School	<ul style="list-style-type: none"> - Renovation of 8no. classroom - Construction of 1no. classroom - Construction of modern kitchen - Construction of toilets 	EDUCATION

S.NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
8.	ST. Augustine Merewet Primary School	<ul style="list-style-type: none"> - Construction of 2no. Classroom. - Renovation of 2no. Classrooms. - Administration block. - Extension of school land by 2 acres. - Staff and boys toilets. - Purchase of desks, tables and chairs 	EDUCATION

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9.	Elgeyo Sawmill Primary School	<ul style="list-style-type: none"> - Renovation of 5 no. classrooms - Construction of administration block storey building. - Construction of ablution block. - Feeding program 	EDUCATION
10.	Moiben Deputy County Commissioner's office	<ul style="list-style-type: none"> - Fencing of Moiben Deputy County Commissioner's office. - Installation of metallic gate at Moiben Deputy County Commissioners office 	SECURITY

Projects priorities identified in Sergoit Ward

S.NO	PROJECT NAME	PROJECTACTIVITY	SECTOR
11.	Chepng'ochoch Primary School	<ul style="list-style-type: none"> - Renovation of 9no. Classrooms. - Purchase of lockers and chairs - Pit latrine for boys 6door - Water tank and Planting trees. - Installation of electricity 	EDUCATION
12.	Kiriswo Primary School	<ul style="list-style-type: none"> - Renovation of 8no. classrooms - Construction of 1no. classroom - Administration block - Purchase of lockers - Pit latrine staff 2door, 4no. door boys and 4no. door girls - Wiring of all classes 	EDUCATION

Projects priorities identified in Karuna/Meibeki Ward

S.NO	PROJECT NAME	PROJECTACTIVITY	SECTOR
13.	Kapchesimbol Primary School	<ul style="list-style-type: none"> - Four storey classrooms - Purchase of land 2acres 	EDUCATION
14.	Mindililwo Primary School	<ul style="list-style-type: none"> - Renovation of 5no. classrooms. - Administration block - Construction of 2no. classrooms - Pit latrine for boys - School gate - Tree seedlings and water tank - Proposed secondary school and feeding program 	EDUCATION

MIN 08/11/2024: ON-GOING PROJECTS

The committee members discussed at length the ongoing projects in the constituency and noted that most submitted projects to the NG-CDF Committee had balances in the Project Management Committee accounts. She promised to follow up and fast track the process of requesting to spend

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the unspent balances in writing. She mentioned that there also on-going projects within also However one ongoing project were reported to be incomplete and funds were to be allocated to ensure its completion as follows;

S/No	Project Name	Approved Project Activity	Pending Activities	Original amount/ Estimates	Amount Allocated	Amount received from the Board	Balance to complete the project	Implementation status
1	Seko Girls High school	Completion of 100 student capacity modern library	Completion of 100 student capacity modern library with suspended slab 2 nd to 3 rd floor	27,027,000	8,000,000	9,000,000	13,027,000	25% complete Ground floor level.
2	Eldoret Chebarus Primary school	Construction of 4No. classroom storey building	Completion of 4No. classroom storey building (walling, plastering, painting, doors, electrical works, windows, fascia board)	10,800,000	3,500,000	1,500,000	5,800,000	0% Not started
3	A.C.C'S Ainaptich office	Construction of 15 roomed storey building with a boardroom	Completion of 15 roomed storey building with a boardroom (walling, plastering, painting, doors, windows, electrical works, fascia board)	33,500,000	9,163,826.76	3,000,000	21,336,173.24	0% Not started
	Moiben A.C.C's Residence	Renovation of 5 roomed ACC's Residential house (builders work; flooring, painting,	3,000,000	2,500,000	2,000,000	500,000	0	0% Not started

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Project Name	Approved Project Activity	Pending Activities	Original amount/ Estimates	Amount Allocated	Amount received from the Board	Balance to complete the project	Implementation status
	doors, glazing, plastering, mechanical works, electrical works)						

MIN 09/11/2024: PREPARATIONS OF BUDGET PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Chairperson and FAM informed members that the allocation table for the constituencies had been released and that the committee is required to budget for Kshs.179,441,954 allocated in financial year 2024/2025. He then invited the fund account manager to highlight a few issues regarding budgeting whereby she took members through the budget ceiling per item as guided in the circular and emphasized that on-going projects should be given first priority. She also added that budgeting of projects should be based on priority as per the Ward public participation report. The breakdown of the allocation per item is as follows:

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
					2,978,880.00	New
1	Employees' Basic Salaries	Payment of basic salaries for 8 staff	2,978,880.00		692,973.60	New
2	Staff Gratuity	Payment staff gratuity for 8 staff	692,973.60		204,048.00	New
3	NSSF	Payment of NSSF employer deductions	204,048.00		325,000.00	New
4	Casual labor and Internship	Payment of staff Basic Wages	325,000.00		33,945.00	New
6	Staff House Allowance	Payment of house allowance for 8 staff	33,945.00		53,053.20	New
8	Housing Levy	Payment of employer contribution of housing levy for 8 staff	53,053.20		6,000.00	New
9	National Training Industrial	Payment of employer contribution towards NITA for 8 staff	6,000.00			

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Proje Stat
	Authority (NITA)					
10	Medical Insurance	Payment of Medical insurance to NG-CDFC staff (NHIF)	97,284.00		97,284.00	New
11	Electricity	Payment of electricity	25,323.00		25,323.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and mobile phone service	127,655.00		127,655.00	New
13	Satellite Access Services	Payment of satellite access services	26,400.00		26,400.00	New
14	Courier and Postal Services	Payment of courier and postal services	200,000.00		200,000.00	New
15	Publishing and Printing Services	Payment of publishing and printing services	100,000.00		100,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	200,000.00		200,000.00	New
17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	800,000.00		800,000.00	New
18	National Celebrations	Payment of national celebrations	200,000.00		200,000.00	New
19	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	250,000.00		250,000.00	New

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No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of sanitary and cleaning materials, supplies and services	50,000.00		50,000.00	New
21	Daily Subsistence Allowance	Payment of daily subsistence allowance	532,000.00		532,000.00	New
22	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel costs (airlines, bus, railway, mileage allowances, etc.)	24,000.00		24,000.00	New
23	NG-CDFC Allowance	Payment of NG-CDFC allowance	1,248,000.00		1,248,000.00	New
24	Other committee expenses	Payment of other committee expenses	740,000.00		740,000.00	New
25	Purchase of Uniforms and Clothing - Staff	Payment of purchase of uniforms and clothing - staff	120,000.00		120,000.00	New
26	Purchase of Workshop Tools, Spares and Small Equipment	Payment of purchase of workshop tools, spares and small equipment	30,000.00		30,000.00	New
27	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of general office supplies (papers, pencils, forms, small office equipment etc.)	300,000.00		300,000.00	New
28	Contracted professional	Payment of contracted	30,000.00		30,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Proje Stat
	Services	professional services				
29	Maintenance Expenses- Motor Vehicles	Payment maintenance expenses- motor vehicles	321,955.40		321,955.40	New
30	Hire of transport	Payment of hire of transport	150,000.00		150,000.00	New
31	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport	900,000.00		900,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
32	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	740,000.00		740,000.00	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	493,800.00		493,800.00	New
34	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,044,000.00		1,044,000.00	New
35	Other Committee Expenses	Payment of Other committee expenses	1,872,000.00		1,872,000.00	New
36	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	36,458.52		36,458.52	New
37	Hire of Transport	Payment of Hire of transport	165,000.00		165,000.00	New

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No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
38	Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs	98,000.00		98,000.00	New
39	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff ,NG-CDFC & PMC	150,000.00		150,000.00	New
40	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues	784,000.00		784,000.00	New
EMERGENCY						
41	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
BURSARY AND SOCIAL SECURITY PROGRAMME						
42	Bursary Special School	Payment of bursary to needy students in special schools	1,000,000.00		1,000,000.00	New
43	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00		15,000,000.00	New
44	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,800,000.00		34,800,000.00	New
CLIMATE MITIGATION PROJECTS						
45	Climate Mitigation	Purchase, transportation and	3,100,000.00		3,100,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	Projects	planting of tree seedlings at Kshs.25,000 for each of the following 124 institutions; Moiben High School,R.C.E.A Koiror Secondary School,St. Paul li Cheplaskei Secondary School,Kalyet Secondary School,Tembello Secondary School,Kimumu Secondary School,Chebisaas Boys Secondary School,Mumetet Secondary School,Livingstone Secondary School,Tugen Estate Secondary School,Chepkoilel Secondary School,Cheburbur Secondary School,Chemungen Secondary School,Kapnasu Secondary School,Torochmoi Secondary School,Kemeliet Secondary School,Eldoret G.K Secondary School,Chelalang Secondary School,Sosiyo				

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Secondary School, Sosiot Secondary School, U.O.E Secondary School, Kapsillot Secondary School, Eldoret Central Secondary School, Kimoning Secondary School, Uswo Secondary School, Toloita Secondary School, Tachasis Secondary, School, St. Peters Ngoisa Secondary School, Kapkei Secondary School, Seko Girls Secondary School, St. Ann Joachim Chepkosom Secondary School, St. Theresa Arbabuch Secondary School, Ack Kapkorio Primary School, Ainabtich Primary School, Arbabuch Primary School, Assis Primary School, Bidii Primary School, Central Primary School, Charar Primary School, Chebarus C Primary School, Cheburbur Primary School, Chelalang				

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Primary School, Chelelmetio Primary School, Chemaluk Primary School, Chemarmar Primary School, Chemungen Primary School, Chemweno Chebor Primary School, Chepkoilel North Primary School, Chepkosom Primary School, Cheplaskei Primary School, Chepngochoch Primary School, Eldoret Chebarus Primary School, Eldoret G.K Prison Primary School, Emsilies Primary School, Endao Primary School, Imaniat Primary School, Itet Primary School, Kabatu Primary School, Kabuliot Primary School, Kaburgei Primary School, Kalyet Primary School, Kamokono Primary School, Kapchesimbol Primary School, Kaperi Primary School, Kapkei Primary School, Kapkoros Primary				

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		School, Kaplogoi Primary School, Kapnasur Primary School, Kaprobu Primary School, Kapsiliot Primary School, Kapsoen Primary School, Kapsubere Primary School, Kaptuktuk Primary School, Karona Primary School, Kemeliet Primary School, Kimoning Primary School, Kimore Primary School, Kimuchi Primary School, Kimumu Primary School, Kipleketet Primary School, Kiriswo Primary School, Koitoror Primary School, Kombaemit Primary School, Kongnyalil Primary School, Kuryot Primary School, Lelaibei Primary School, Lelit Primary School, Manyatta Primary School, Maua Primary School, Meibeki Primary School, Mindililwo Primary School, Moi Marulla Primary				

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		School, Moi University Chepkoilel Primary School, Moiben Upper Primary School, Mosop Primary School, Muget Primary School, Mumetet Primary School, Mutel Primary School, Ngoisa Primary School, Ngomongo Primary School, Ranymoi Primary School, Ruiyobei Primary School, Sasitwa Primary School, Seiyo Primary School, Seretyo Primary School, Sergoit Primary School, Sesia Primary School, Simotwet Primary School, Soin Primary School, Sorngatuny Primary School, Sosit Primary School, Sosiyo Primary School, St. Augustine Merewet Primary School, St. Mary's Kimogoch Primary School, Tachasis Primary School, Tangasir Primary School, Tilatil Primary School, Toloita Primary School, Torochmoi Primary School, Tugen Estate				

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Primary School, Tulyoluk Primary School, Tungururwet Primary School, Uswo Primary School.				
PRIMARY SCHOOL PROJECTS						
46	Kapchesimbol primary school	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000.00		1,450,000.00	New
47	Mindillwo Primary School	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000.00		1,450,000.00	New
48	Chemngochoch Primary School	Renovation of 2 classrooms: Plastering internal, window stays and fasteners, veranda steel stanchions, paving slabs, terrazzo floor finish, door fixing, new roof cover, glazing, ramps, painting, gable ends filling and fascia board).	1,029,610.00		1,029,610.00	New
49	Kiriswo Primary School	Renovation of 3 classrooms. (Wiring, general painting, glazing, plastering:	1,295,207.50		1,295,207.50	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		internal and external window stays and fasteners paving slabs,2 No. ventilations and terrazzo floor finish).				
50	Kiriswo Primary School	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000.00		1,450,000.00	New
51	Asis Primary School	Renovation of 2 classrooms. (Glazing, plastering, floor finish (tiling), painting, roof cover paint, fascia board, ramps and paving slab)	801,860.00		801,860.00	New
52	Ngoisa Primary School	Renovation of 2 classrooms. (roofing paint, ceiling, terrazzo floor finish, 1 No. steel door, glazing, internal walling, window stays and fasteners general painting and fascia board)	859,581.00		859,581.00	New
53	Torochmoi Primary School	Renovation of 2 classrooms. (Glazing, roof cover painting, plaster (internal and external), terrazzo, general painting, 1 No. steel door, 2 No.	821,490.00		821,490.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		window casements, paving slab and keying)				
54	Sesia Primary School	Renovation of 2 classrooms. (Glazing, roof cover painting, flooring (tiling), plastering, painting, door fixing, fascia board	696,290.00		696,290.00	New
55	St. Augustine Merewet Primary school	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000.00		1,450,000.00	New
56	Elgeyo Sawmill Primary School	Renovation of 2 classrooms to completion; flooring-terrazzo, fixing of windows, doors, glazing, fascia board and painting.	998,000.00		998,000.00	New
57	Ngomongo Primary school	Installation of cabro at the school compound of 100m ³ .	1,000,000.00		1,000,000.00	New
58	Eldoret Chebarus Primary School	Construction of 4no. classroom storey building; casting of ground floor slab, erection of columns and beams.	10,800,000.00	1,500,000.00	3,500,000.00	On-going
SECONDARY SCHOOL PROJECTS						
59	Seko Girls High School	Completion of 100 students capacity 2 storey modern library;	27,027,000.00	9,000,000.00	8,000,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		casting of suspended 1 st floor slab, walling and erection of beams.	0			
60	Cheburbur Secondary School	Purchase of a 52 seater semi-Luxury school bus	11,482,000.00		11,482,000.00	New
	TERTIARY INSTITUTIONS PROJECTS					
61	Kenya Medical Training College -Eldoret Campus	Construction of 100 students capacity hostels: foundation and casting of slab	20,000,000.00		5,000,000.00	
	SECURITY PROJECTS					
62	Moiben Assistant county Commissioner's Residence	Completion of renovation of 5 roomed ACC's residential house; fixing of window panes, glazing, ceiling, replacement of 3 doors, plastering, electrical works and painting.	2,500,000.00	500,000.00	2,000,000.00	On-going
63	Moiben Deputy County Commissioners' office	Fencing of 100m the compound and installation of metallic gate	2,500,000.00		2,500,000.00	New
64	Assistant County Commissioner's Ainaptich office	Additional funds for construction of 15 roomed storey building with a boardroom; walling of	33,500,000.00	3,000,000.00	9,163,826.76	On-going

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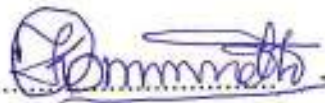
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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		ground floor, casting of suspended 1 st floor slab, walling and erection of beams.				
	OTHER PROJECTS					
65	Rural Electrification and Renewable Energy Corporation	Installation of Transformers /Electrification under the matching fund program for Moiben Constituency in the following areas: Asis North village, Chebarus Garage village, Kaprobu Kapnyangi village, Sugut Shamba Tumbo Village, Seretyo village, Kaplogoi A village, Kuinet Kapchore village, Chemanywes B village, St. Mary's Tachasis village, Kapsoni Meibeki village, Kapsoen/Tulwonin/Ch emungen village, Cheplaskei Centre and Moim/Chepkollel village	45,000,000.00		45,000,000.00	New
	Total				179,441,954.47	
	GRAND TOTAL				179,441,954.47	

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MIN 10/11/2024: APPROVAL OF PAYMENTS

The members agreed to approve payments for the following expenditure;

1. Monthly salary and wages amounting to Kshs.217, 847 and Kshs.34, 105 respectively monthly for the whole financial year.
2. PAYEE amounting to Kshs.13, 256 monthly the whole financial year.
3. NSSF amounting to Kshs.34, 008 monthly for the whole financial year.
4. SHIF amounting to Kshs. 8,107 monthly for the whole financial year.
5. House levy amounting to Kshs.8, 843monthly and NITA amounting to Kshs. 6,000 the whole financial year.
6. NGCDFC meeting Kshs. 57,000.
7. Exit meeting Kshs. 17,000.
8. Administrative expenses of snacks and lunch allowances incurred during selection panel meeting held on different days at Kshs.136, 100.
9. Monitoring expenses during site visit of proposed renovation of projects amounting to Kshs. 8,000
10. Monitoring of projects exercise quarter two(Q2) amounting to Kshs.510,000
11. Comprehensive Insurance to Amaco Insurance amounting to Kshs. 213,161
12. Consultative meeting with Regional Coordinator, Sub-county Accountant, Chairperson, Fund account managers and NGCDFC staff on DFAC matters amounting to Kshs. 125,600
13. Official visit to Nairobi on 8to 10th December 2024 and 22 to 24th December 2024 amounting to Kshs. 46,000 and Kshs. 48,000 respectively
14. Payment of Water and electricity bill amounting to approximately Kshs.6,000 and Kshs.9,000 respectively monthly in the whole financial year.
15. Monitoring expenses during audit amounting to Kshs.88,500
16. Handing over of projects exercise amounting to Kshs. 138,000
17. Consultative meeting for PMC and contractors at Kshs. 123,500
18. Payment for bursary Tertiary amounting to Kshs.665,000
19. Stale cheques reversal and replacement for Tertiary and Secondary schools amounting to Kshs.150,000

MIN 11/11/2024: MONITORING OF PROJECTS

Members discussed on the exercise on Monitoring and Evaluation and agreed to begin from 4th to 10th December, 2024. The schedule will be as follows:

No	Project Name	Project Activity	DATE
KARUNA/MEIBEKI WARD			
1.	Endao Primary School	Construction of 2 no. classroom to completion and purchase of 100 lockers and chairs	DAY 1 4 TH DEC, 2024

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2.	Karuna Primary School	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs	MONDAY
3.	Meibeki Primary School	Construction of 2 door staff pit latrine (one door reserved for PWD).	
4.	Cheplaskei Primary School	Construction of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	
5.	Kaplolo Primary school	Completion of 2 door staffs pit latrine with one chamber for persons with disabilities.	
6.	Kaplolo Secondary school	Construction of 1 no. classroom to completion.	
7.	Kapchesimbol Primary School	Construction of 6 door pit latrine for boys with one chamber for Persons With Disabilities.	
MOIBEN WARD			
8.	Bidii primary school	Construction to completion of 4door girls pit latrine and 3 door staffs pit latrine with one chamber for persons with disabilities.	DAY 2 5TH DEC, 2024 TUESDAY
9.	St. Mary's Kimogoch primary school	Construction to completion of 2door staffs pit latrine at Kshs.300,000, 4 door girls pit latrine with one chamber for persons with disabilities.	
10.	St. Theresa of Jesus Arbabuch secondary school	Construction to completion of 4 door boys pit latrine, 4 door girls pit latrine and 2 door staff pit latrine with one chamber for persons with disabilities.	
11.	Itet Primary School	Construction of 3 door pit latrine for boys and 3 door pit latrine for girls with one chamber accessible to PWD in each case	
12.	Mosop Primary School	Construction of 4 number door pit latrine for staff with one door accessible to PWDs and 6 No. door pit latrine for girls with one of the door accessible for PWDs.	

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13.	Torochmoi Primary School	Construction of 5 number door pit latrine for boys and 5 number door pit latrine for girls with one door accessible to PWDs in each case.	DAY 3 6 TH DEC, 2024 WEDNESDAY
14.	Kalyet Primary School	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs.	
15.	Merewet Police Post	Construction of 2 number door pit latrine (one door reserved for PWD).	
19	Kalyet Secondary School	Construction of 1 number classroom to completion.	

TEMBELIO WARD

20	Kimore primary school	Construction to completion of 3 door girls pit latrine with one chamber for persons with disabilities.	DAY 4 9 TH DEC, 2024 THURSDAY
21	Mutei primary school	Renovation of 3 No. classrooms.	
22	Kimoning chiefs office	Construction of 3 door males pit latrine (one door for PWD) (re-advertised)	
23	Kapsoen Assistant Chiefs office	Construction of 3 roomed Assistant Chiefs office to completion.	
24	Chemungen Primary School	Construction of 4 door pit latrine for boys with one chamber for Persons With Disabilities.	

SERGOIT WARD

25	Kaptuktuk Primary school	Renovation of 3 Number classrooms to completion (flooring-terrazzo, fascia board, paint works, glazing)	DAY 5 10 TH DEC, 2024 FRIDAY
26	Simotwet primary school	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs.	

KIMUMU WARD

27	Ainaptich Primary	Construction to completion of 3door boys pit latrine with one chamber for persons with	DAY 5
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	school	disabilities.	10 TH DEC, 2024 FRIDAY
28	Moi marula Primary school	Construction of 1 number classroom to completion and purchase of 50 No. lockers and chairs.	
29	Central primary school	Renovation of 3 No. classrooms.	

MIN 12/11/2024: ADJOURNMENT

The meeting ended with a word of prayer from Mark Cherop at 1.49pm.

WARD REPORT

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day

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management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Moiben Constituency is an electoral constituency in Kenya. It is one of the constituencies in Uasin-Gishu County.

Moiben Constituency Details:

Constituency Number: 143

Constituency Name: Moiben

Constituency Population: 138,409

Constituency Area In Sq. Km (Approx.): 566.50

County Assembly Wards in Moiben Constituency: Tembelio Ward

- County Assembly Ward No.: 0714
- County Assembly Ward Name: Tembelio
- County Assembly Ward Population (Approx.): 28,021
- County Assembly Ward Area In Sq. Km (Approx.): 119.40
- County Assembly Wards are: Comprises of Kapkei, Elgeyo Border, Kamaua, Kimoning, Cheburbur, Kaptuktuk and Tuiyoluk (name of Sub-locations)

Moiben Constituency-Karuna/Meibeki Ward

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- County Assembly Ward No.: 0716
- County Assembly Ward Name: Karuna/Meibeki
- County Assembly Ward Population (Approx.): 26,048
- County Assembly Ward Area In Sq. Km (Approx.): 140.4
- County Assembly Ward Locations are: Comprises of Uswo, Kaplolo, Cheplaskei, Sosiyo, Meibeki and Kapsiliot (names of sub-locations)

Moiben Constituency- Moiben Ward

- County Assembly Ward No.: 0717
- County Assembly Ward Name: Moiben
- County Assembly Ward Population (Approx.): 25,774
- County Assembly Ward Area In Sq. Km (Approx.): 111.80
- County Assembly Ward Locations Description: comprises of Merewet, Torochmoi, Moiben, Toloita and Kapsubere sub-locations

Moiben Constituency-Sergoit Ward

- County Assembly Ward No.: 0715
- County Assembly Ward Name: Sergoit
- County Assembly Ward Population (Approx.): 16,220
- County Assembly Ward Area In Sq. Km (Approx.): 172.00
- County Assembly Ward Locations are: Comprises of Chepkoilel, Sergoit and Kelji (names of sub-locations)

Moiben Constituency-Kimumu Ward

- County Assembly Ward No.: 0718
- County Assembly Ward Name: Kimumu
- County Assembly Ward Population (Approx.): 42,346
- County Assembly Ward Area In Sq. Km (Approx.): 22.9

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- County Assembly Ward Locations Description: Comprises of Kimumu and Sigot (names of sub-locations)

2.0 Ward Meetings

2.1 MOIBEN WARD

2.1.1 The meeting was held on Wednesday 23rd October 2024 from 9.00am-2.00pm.

2.1.2 Those present included the area:

- Mamka Sainare – Fund Account Manager
- Mr. Duncan Okwach- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- NGCDF Staff
- Area chiefs and assistant chiefs of sub locations
- Members of the public

2.1.3 Comments

By the Chair NGCDFC

He thanked all the members of the community, head teachers and security sector for engaging on public forums and urged teachers to improve on their school performance as NG-CDF struggle to build infrastructures.

By the Deputy County Commissioner (DCC)

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He informed members of the public that public participation was very important and they should always attend and give project proposal.

Comments by FAM on the nature of projects in respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment.

2.1.4 Projects priorities identified in MOIBEN WARD

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	IMANIAT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 4no. door staff pit latrine - Equipping of the school library 	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> with books - Construction of a science laboratory - Construction of a 100 capacity dormitory - Staff quarters. - Water tanks (10,000L) and tree seedlings (500) 	
2.	ASSIS PRIMARY SCHOOL	<ul style="list-style-type: none"> - Staff toilets 2no. Door and girls toilet 4no. door - Renovation of 4no. Classrooms. - Construction of 1no. classroom to completion 	EDUCATION
3.	MOSOP PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. classroom to completion - Construction of a science laboratory 	EDUCATION
4.	TOROCHMOI SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of an administration block 	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
5.	TOROCHMOI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 8no. Classrooms. - Construction of 2no. classroom - Construction of an administration block - Fencing 	EDUCATION
6.	CHARAR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 5no. Classrooms. - Administration block. - Staff latrine 	EDUCATION
7.	ITET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5no. Classrooms. - Administration block renovation - Wiring of all classrooms. 	EDUCATION
8	AIC MUMETET SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of a school modern library. 	EDUCATION
9.	MUMETET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 12no. Classrooms and purchase of lockers. - Construction of a science laboratory - Construction of administration block 	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
10.	ST. AUGUSTINE MEREWET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 2no. Classrooms. - Construction of 2no. Classroom. - Administration block. - Extension of school land by 2 acres. - Staff and boys toilets. - Purchase of desks, tables and chairs 	EDUCATION
11.	ST. MARY'S KIMOGOCH PRIMARY SCHOOL	<ul style="list-style-type: none"> - Land extension by 5 acres - Administration block. - Construction of a storey building - Renovation of 4no. classrooms. 	EDUCATION
12.	NGOISA PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 10 no. Classrooms. - Renovation of administration block. 	EDUCATION
13.	ST. PETERS NGOISA SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of a school modern library. - School bus 	EDUCATION
14.	CHEBARUS 'C' PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 4no. Classrooms. - Administration block. - Construction of a science 	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		laboratory	
		- Wiring of all classes - Trees(1000 seedlings)	
15.	KABATU PRIMARY SCHOOL	- Renovation of 4no. classrooms. - Administration block - Dormitories for girls. - Water tanks. - Staff toilets.	EDUCATION
16.	TOLOITA PRIMARY SCHOOL	- Renovation of 16no. classrooms - Staff toilets	EDUCATION
17.	MOIBEN UPPER PRIMARY SCHOOL	- Staff toilets 6no. door	EDUCATION
18.	CHEMWENO CHEBOR PRIMARY SCHOOL	- Renovation of 2no. Classrooms. - Construction of 1 no. classroom - Administration block. - Staff toilets 3door - Construction of a science laboratory - Completion of the school gate and fencing.	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
20.	TACHASIS PRIMARY SCHOOL	- Administration block.	EDUCATION
21.	ARBABUCH PRIMARY SCHOOL	- Renovation of 13no. classrooms. - Construction of a science laboratory and computer hub. - Water tank(10,000L) - Tree seedlings (500 Cyprus, 200 gravellier and 1000 cotton brush)	EDUCATION
22.	KAPSUBERE PRIMARY SCHOOL	- Modern kitchen. - Science laboratory construction and equipping - Construction of a computer hub and equipping - Construction of girls dormitory - Water tank (20,000L) - Administration block. - Ablution block 6no. door - Leveling of the school field and fencing	EDUCATION
23.	KALYET PRIMARY SCHOOL	- Modern administration block	EDUCATION

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
24.	LELAIBEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Staff toilets 4no. door - Renovation of 8no. classrooms. - School gate and fencing - Water tank 10,000L 	EDUCATION
25.	RANYMOI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Staff toilets 4no. door - Administration block. - Renovation of 4 no. classrooms. - Science laboratory. - One number classroom construction - Water tanks. - Security lights. 	EDUCATION
26.	ST. ANTHONY MOIBEN SECONDARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5no. Classrooms. - Renovation of 4no. dormitories. - ICT hub construction and equipping - Staff toilets 3 no. door (2 separate) and 2no. door bathroom. - A school bus - Fencing 	EDUCATION
27.	ARBABUCH	<ul style="list-style-type: none"> - Construction of 3no. classrooms. 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....

Date.....

5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....

5th Dec. 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
	SECONDARY SCHOOL	<ul style="list-style-type: none"> - Laboratory. - Electricity. - Administration block. - Kitchen and dining hall. - Planting of trees and fencing - Electricity 	
28.	KALYET SECONDARY SCHOOL	<ul style="list-style-type: none"> - Dormitory boys. 	EDUCATION
29.	TOLOITA SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2 no. Classrooms - Teachers quarters - Dormitory boys - School bus 	EDUCATION
30.	TUNGURURUWET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 3no. classroom. - Renovation of 4no. classroom - Staff toilets - Water tank 	EDUCATION
31.	BIDII PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 6no. classroom - Administration block - Construction of 1no. classroom - Tree seedlings 	

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024.

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
32.	KABURGEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Construction of 1no. classroom - Renovation of 7no. classroom. - Fencing - ablution block for girls 	EDUCATION
33.	MOIBEN TECHNICAL AND VOCATIONAL COLLEGE	<ul style="list-style-type: none"> - Construction of a 3no. standard classroom - College bus (62 seater) - Sponsorship of 200 students 	EDUCATION
34.	MOIBEN WARD	<ul style="list-style-type: none"> - Office of the sub-county headquarters - Assistant office Toloita, - Fencing of Moiben Deputy County Commissioners office. - Installation of metallic gate at Moiben Deputy County Commissioners office - Police staff quarters renovation. - Kapsubere chiefs office construction 	SECURITY
35	OTHERS	<ul style="list-style-type: none"> - Chepkendi and Bondeni 	SECURITY

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC. 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		electrification. - Toloita –Lelaibei road - Ranymoi electrification and culverts - Sesia electrification and 2main culverts - Telut village Kapetrol-Toloita road and electricity - Kapkures A,B,C electricity - Kipkorieny –Migen electricity - Irong / Simotwo electricity - Progressive 4 electicity - Cheplakei electricity - Garage- Sosiyo road - Kalyet-Kapsubere-Progressive 4 road - Garage –Kapgideon road	

2.1.5 Challenges

- Concern of poor performance in some school and low enrollment

2.1.6 Way-forward

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec. 2024

Secretary

Name: Lorine Owino

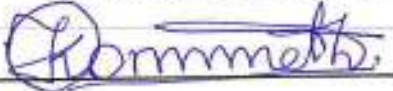
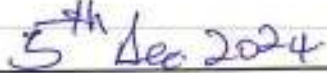
Signature.....



Date.....

5th DEC. 2024

- To constantly engage with stake holders and other government department in order to find a solution on the issues raised by the participants.

	
_____ Signed (Chairman)	_____ Date
_____ Signed (Fund Account Manager)	_____ Date
_____ Signed (Deputy County Commissioner or his designate)	_____ Date

3.0 Ward Meetings

3.1 TEMBELIO WARD

3.1.1 The meeting was held on Thursday 24th October 2024 from 9.00am-2.00 pm.

3.1.2 Those present included:

- Mamka Sainare – Fund Account Manager
- Mr. Duncan Okwach- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- NGCDF Staff
- Area Chiefs and Assistant Chiefs of sublocations
- Members of the public.

3.1.3 Comments

Chairperson

Name: Joseph Komen

Signature.....



Date.....



Secretary

Name: Lorine Owino

Signature.....



Date.....



By the Chair NGCDFC

The stake holders arrived on time and engaged with the NG-CDF team freely and actively without much hindrance. It was open and participatory in nature.

By the Deputy County commissioner (DCC)

He urged the public to feel free to give their project proposals so that they can be funded by NGCDF.

Comments by FAM on the nature of projects in respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present.

Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment.

3.1.4 Projects priorities identified in TEMBELIO WARD

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
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Chairperson

Name: Joseph Komen

Signature.....

Date.....5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5th Dec 2024

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1.	CHELALANG PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. Classrooms - Administration block. 	EDUCATION.
2.	KIMONING PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5no. classrooms(flooring, doors and walling) 	EDUCATION
3.	CHEMUNGEN SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block and equipping. - Construction of kitchen and dining hall. - Construction of library and equipping. - Photocopier and printer 	EDUCATION
4.	RCEA KOITOROR SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of 200 no. capacity dining hall. - School bus - Field leveling 	EDUCATION
5.	KAPTUKTUK AI. C PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of Administration block. - Construction of 2no. Classrooms. - Renovation and face-lifting of 5no. Classrooms. 	EDUCATION
6.	SORNGETUNY PRI. SCHOOL	<ul style="list-style-type: none"> - Construction to completion 1 no. Classroom. - Renovation of 4no. classrooms (verandah, flooring and pillars) 	EDUCATION
7.	ST. FRANCIS OF ASSISI KIMONING SECONDARY SCHOOL	<ul style="list-style-type: none"> - Modern administration block. - Renovation of 4no. classroom and 8no. staff houses - Construction of girls dormitory - Completion of boys dormitory - Construction of an ICT hub and equipping - Ablution block 6no. door for girls, 6no. door boys and 4no. door staff - Purchase of a school bus 	EDUCATION
8.	SOIN PRIMARY SCHOOL	<ul style="list-style-type: none"> - Modern administration block. - Renovation of 7no. classroom 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
		<ul style="list-style-type: none"> - Construction of 2no. classroom - Water tank - School gate. 	
9.	SEKO GIRLS HIGH SCHOOL	<ul style="list-style-type: none"> - Purchase of land by 10 acres - Completion of Library phase 2. 	
10.	CHEBURBUR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 6no. Classrooms (flooring, roofing. Affixing windows) - Staff toilets 	EDUCATION
11.	SERGOIT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5no. Classrooms (flooring, roofing. Affixing windows). - Construction of Administration block - Purchase of 240 lockers - Pit latrine for both boys and girls - Field leveling - Water piping in the school 	EDUCATION
12.	KAPLOGOI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. Classrooms. 	EDUCATION
13.	MUTEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of an administration block - School gate - Wiring of 8no. classroom - Pit latrine 6door girls, 4door boys and 2door staff. 	EDUCATION
14.	SEIYO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 6no. Classrooms (flooring, roofing. Affixing windows). 	EDUCATION
15.	CHELEMETIO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Pit latrine 3door boys and 3door girls. 	EDUCATION
16.	KAMOKONO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Renovation of 8no. Classrooms. - Construction of a modern school gate. - Wiring of all classrooms 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....

Date.....5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5th Dec. 2024

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
17	KOMBA EMIT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Construction of 2no. Classrooms. 	EDUCATION
18	CHELALANG SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of a dining hall - Construction of a library - Construction of administration block. - Construction of school gate and fencing 	EDUCATION
19	CHEBURBUR SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of a Laboratory. - Construction of administration block. - Ablution block for both boys and girls 6 door. - Modern school gate. - Purchase of school bus. 	EDUCATION
20	KOITOROR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block - Special unit class roof leakage - Renovation of 10no. classroom - Purchase of 196 lockers - Staff toilets 4door - Wiring in 9 no. classrooms. 	EDUCATION
21	TUIYOLUK PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Construction of a laboratory - Water drilling - Dining hall and Library 	EDUCATION
22	KAPERI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 5no. Classrooms. - Administration block. - Purchase of 250 lockers, 20 chairs and tables for staff - Toilets 3door girls, 3door boys and 2door staff - Seedlings 	EDUCATION
23	CHEMUNGEN PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Renovation of 2 offices, library and computer lab - Construction of 1no. classroom 	EDUCATION
24	KAPSOEN PRIMARY	<ul style="list-style-type: none"> - Construction of administration block. - Staff toilets 4door 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....


Date.....

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
	SCHOOL		
25	TUIYOLUK SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Toilets. - Solar panel to facilitate water pumping. 	EDUCATION
26	KURYOT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of classrooms. (painting, flooring and affixing windows) - Administration block 	EDUCATION
27	ST ANN AND JOACHIM CHEPKOSOM PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5no. classroom - Administration block 	EDUCATION
28	KIPLEKETET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block 	EDUCATION
29	RUYOBEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of a storey building - Purchase of land - Pit latrines boys 4door and staff 2door 	EDUCATION
30	KIMORE PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Construction of 4no. classroom - Pit latrine for boys, girls and staff 	EDUCATION
31	TEMBELIO SECONDARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. classroom and dining hall - Construction of teachers quarters - School gate 	EDUCATION
32	KAPKEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 1no. classroom - Renovation of 1no. classroom - Wiring of all classrooms 	EDUCATION
33	KAPKEI SECONDARY SCHOOL	<ul style="list-style-type: none"> - Purchase of 175no. lockers, 45no. Laboratory stools, office tables and steel cabinets. - Dining hall and kitchen - Storey building 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec 2024

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
		- Purchase of land - Staff toilets	
34	CHEPKOSOM SECONDARY SCHOOL	- Construction of a twin laboratory - Construction of ICT hub - School gate and fencing - Modern library - Storey building	EDUCATION
35	KELJI	- Proposed secondary school	EDUCATION
36	KMTC Kimoning	- Proposed new KMTC college	EDUCATION
36	CHIEFS OFFICES AND SECURITY LIGHTS	- Construction of a gate at Kimoning assistant Chiefs office wiring, purchase of furnitures and tree seedlings. - Construction of Kamaua assistant chiefs' office and purchase of land. - Purchase of furnitures at Kimoning chiefs office, 200 plastic chairs, storey building, gate and fencing, seedlings and social hall - Renovation of assistant chiefs office Tuiyoluk - Furnishing of Kapsoen chiefs office with furniture's, computer and printer, cabinet steel, pit latrine construction, wiring and plumbing works, fencing and tree seedlings. - Construction of Kimoning police post. - Installation of security light in all schools - Sorngetyun –Berur village no electricity and drilling of water - Kalyet village no electricity	SECURITY
37	ENVIRONMENT	Purchase of tree seedlings to all schools in the ward.	environment

3.1.5

1.1.5 Challenges

In availability of public land for expansion of schools

The high cost of procuring land

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec. 2024

Poor enroll of secondary school students.

1.1.6 Way-forward

NG-CDF to adopt storey buildings in order to utilize the available land, also to build more chiefs office and improve the existing once.



5th Dec. 2024.

Signed (Chairman)

Date

Signed (Fund Account Manager)

Date

Signed (Deputy County Commissioner)

Date

1.0 SERGOIT WARD

1.0.1 The meeting was held on Thursday 25th October 2024 from 9.00am-2.00pm.

1.0.2 Those present included :

- Mamka Sainare – Fund Account Manager
- Mr. Duncan Okwach- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members.
- Area Chiefs and Assistant Chiefs.
- Members of the public

1.0.3 Comments

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec. 2024.

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec. 2024.

By the Chair NGCDFC

The turn up was overwhelming and the stakeholders freely and with objective address their issues/concerns and development activities with the NG-CDF team. He promised that the NG-CDF team will do their best to improve infrastructure.

By the Deputy County Commissioner (DCC)

He informed the members of the public that project proposals were very important as they will help the NGCDF office to budget for the financial year 2021/2022.

Comments by FAM on the nature of projects in respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment.

1.0.4 Projects priorities identified in SERGOIT WARD

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	SOSIOT PRIMARY SCHOOL	<ul style="list-style-type: none">- Renovation of 2no. Classrooms.- Toilets for girls and boys 4door each- Construction of 1no. classroom- Modern kitchen.- Administration block.	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....

Date.....5th Dec. 2024

Secretary

Name: Lorine Owino

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Date.....5th DEC. 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> - Purchase of 50 lockers - Tree seedling and live fence - water tank and solar pump and pipe 	
2.	SIMOTWET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Tree seedlings. 	EDUCATION
3.	LIVINGSTONE SECONDARY SCHOOL	<ul style="list-style-type: none"> - Dining hall and kitchen - Construction of 1no classroom - Planting of trees. 	EDUCATION
4.	CHEPNG'OCHOCH PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 9no. Classrooms. - Purchase of lockers and chairs - Pit latrine for boys 6door - Water tank and Planting trees. - Installation of electricity 	EDUCATION
5.	CHEMARMAR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 2no. Classroom. - Planting of trees. 	EDUCATION
6.	KIMUCHI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. Classrooms. - Construction of 2no. Classrooms. - Toilets.4door - Water tank and Tree seedlings. - Fencing and Streetlight. - Administration block 	EDUCATION
7.	ACK KAPKORIO PRIMARY SCHOOL	<ul style="list-style-type: none"> - 100 capacity dormitory construction - Construction of 5no. Classrooms. - Pit latrine boys 6door 	EDUCATION
8	CHEMALUK PRIMARY SCHOOL	<ul style="list-style-type: none"> - Pit latrines - Construction of 1no. Classroomss 	EDUCATION
9.	CHEPKOILEL NORTH PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. classroom - Renovation of 4no. Classrooms. - Pit latrine 4door boys - Water tank 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC. 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
10.	EMSILIES PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 1 no. classroom - Renovation of 8no. Classrooms. - Tree seedlings. 	EDUCATION
11.	TUGEN ESTATE PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block. - Construction of 3no. classroom with extended rooms for teachers - Science laboratory - Renovation of 6no. Classrooms. - Tree seedlings. - Purchase of lockers 100 	EDUCATION
12.	CHEPKOILEL SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of ICT hub - Construction of 1no. classroom 	EDUCATION
13.	LELIT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Dormitory - Water tank 	EDUCATION
14	KAPROBU PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 6no. classrooms(floors, external plaster, glazing, new roof cover, fascia board and painting - Purchase of lockers - Administration block - Laboratory 	EDUCATION
15	KOBOIYOT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 1no. classroom - Purchase of 1acre land 	EDUCATION
16	TUGEN ESTATE RCEA SECONDARY SCHOOL	<ul style="list-style-type: none"> - Modern kitchen - Staff toilets 4door 	EDUCATION
17.	KIRSWO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 1no. classroom - Renovation of 8no. classrooms - Administration block - Purchase of lockers - Pit latrine staff 2door, 4no. door boys 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		and 4no. door girls - Wiring of all classes	
18.	SOSIOT SECONDARY SCHOOL	- Twin laboratory - Dormitory - Water tank and seedlings	EDUCATION
19.	KOIBEYOT PRIMARY SCHOOL	- Storey building - Purchase of land 5acres - Ablution block	EDUCATION
20.	KAPSINENDE PRIMARY SCHOOL	- Renovation of 7no. classroom - Electricity - Seedlings (5000) - Proposed TVET	EDUCATION
21.	SECURITY	- Construction of chiefs office at Kapnyangi. - Purchase of police vehicle at Chepkanga police post - Purchase of land for assistant chiefs office Kapkei - Construction of assistant chiefs offices at Cheplaskei and Moiben Junction. - Security lights at; Kokwet-Berur-Amani, Cheplaskei center, Livingstone-Highway, Sosiot primary and secondary schools, ACK road – Berur and Boundary villages.	SECURITY

1.0.5

1.0.6 Challenges

- The main challenge here was lack of community Multipurpose Hall for public events
- Insecurity issue also came up -The stakeholders blame youths for engaging on drugs.
- Low enrollment of students in primary schools

Chairperson

Name: Joseph Komen

Signature.....

Date.....^{5th} Dec. 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5th Dec 2024

Way-forward

Construct a public Multipurpose Hall within the neighboring school to assist in public forums, also establish ICT facility for youths to engage themselves in productive activities rather than engaging on drug abuse.



5th Dec 2024

Signed (Chairman)

Date

Signed (Fund Account Manager)

Date

Signed (Deputy County Commissioner)

Date

5.0 KARUNA/MEIBEKI WARD

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec 2024

5.1.1 The meeting was held on Monday, 28th October 2024 from 9.00 am to 2.00 p.m

5.1.2 Those present included:

- Mamka Sainare – Fund Account Manager
- Mr. Duncan Okwach- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- NGCDF Staff
- Area chief and assistant chief of sublocations.
- Members of the public.

1.1.3 Comments

By the Chair NGCDFC

The turn up was generally good and he thanked all the members for attending.

By FAM on nature of projects with respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and then submit it to the NG-CDF Board for approval.

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment.

5.1.4 Projects priorities identified in the ward

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	KABULIOT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. classrooms(Flooring, roofing, walling and painting). - Construction of administration block - Construction of 1no. Classroom - Tree seedlings. 	EDUCATION
2.	SOSIYO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. classrooms. - Construction of dormitory - Construction of modern kitchen and dining hall - Tree seedlings. 	EDUCATION
3.	SOSIYO SECONDARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 10no. classrooms (terrazzo) - Completion of the kitchen - Staff quarters. - Tree seedlings and water tank 	EDUCATION
4.	KAPCHESIMBOL PRIMARY SCHOOL	<ul style="list-style-type: none"> - Four storey classrooms - Purchase of land 2acres 	EDUCATION
5	KONGNYALIL PRIMARY	<ul style="list-style-type: none"> - Construction of 1no. Classroom. 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
	SCHOOL	<ul style="list-style-type: none"> - Girls toilet 8no. door - Equipping of administration block. - Construction of science laboratory - Dining hall and kitchen - Purchase of tree seedlings. 	
6.	ST. JOHN PAUL II CHEPLASKEI SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Construction of staff toilets 4no. door 	EDUCATION
7	CHEPLASKEI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. classrooms. - Construction of administration block. - Purchase of 150 lockers - Dining hall - Fencing of school compound. - Purchase of tree seedlings. 	EUCATION
8	KAPLOLO DAY SECONDARY SCHOOL	<ul style="list-style-type: none"> - Construction of four storey classrooms. - Construction of administration block - Construction of a laboratory. - Construction of modern gate 	EDUCATION
9	KAPLOLO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. classrooms. - Construction of a modern kitchen 	EDUCATION
10	ELGEYO SAWMILL PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 5 no. classrooms - Construction of administration block storey building. - Construction of ablution block. - Feeding program 	EDUCATION

Chairperson

Name: Joseph Komen

Signature..... 

Date: 5th Dec 2024

Secretary

Name: Lorine Owino

Signature..... 

Date: 5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
11	TILATIL PRIMARY SCHOOL	<ul style="list-style-type: none"> - Ablution block 8door girls - Renovation of ablution block for staff and boys - Purchase of tree seedlings. - Purchase of 50 lockers - Construction of 2no. classrooms. - Field leveling - Proposed secondary school 	EDUCATION
12	KARUNA PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of administration block. - Renovation of 3no. classrooms. - Purchase of tree seedlings. 	EDUCATION
13.	MAUA PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 6no. classrooms - Administration block - 4no. door pit latrine - Laboratory - School gate - Water tank 	EDUCATION
14.	KAPKOROS PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Renovation of 12no. classrooms. - Construction of 3no. classrooms 	EDUCATION
15.	KAPNASUR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Construction of 2no. pit latrine for boys and girls. - Proposed primary at Karandili 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
16	SERETYO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Renovation of 2no. classrooms. - Construction of 6no. pit latrines. - School gate and fencing - Tree seedlings 	EDUCATION
17.	MINDILILWO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block. - Renovation of 5no. classrooms. - Construction of 2no. classrooms - Pit latrine for boys - School gate - Tree seedlings and water tank - Proposed secondary school and feeding program 	EDUCATION
18.	MEIBEKI PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction 3no.6door pit latrines for boys and girls - Construction of 2no. classroom - Fencing and tree seedlings - Staff quaters - Proposed secondary school 	EDUCATION
19.	KAPSILIOT PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 1no. classroom 	EDUCATION
20	TANGASIR PRIMARY SCHOOL	<ul style="list-style-type: none"> - Administration block. - Construction of computer laboratory. - Pit latrine for boys - Construction of 1no. classroom - Field levelling. 	EDUCATION

Chairperson

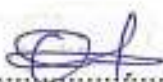
Name: Joseph Komen

Signature.....

Date: 5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....

Date: 5th Dec 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
21	ENDAO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 4no. classrooms. - Administration block. - Water tanks and solar pump - Seedlings - Toilets for boys, girls and staff - Dining hall and kitchen - Modern gate and fencing. 	EDUCATION
22	KEMELIET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 18 no. classroom - Completion of dormitory. - School gate - Fencing and tree seedlings (1000) - Acquirement of title deed 	EDUCATION
23	MUGET PRIMARY SCHOOL	<ul style="list-style-type: none"> - Renovation of 4no. classrooms - School gate - Tree seedlings 	EDUCATION
24.	KAPSILIOT SECONDARY SCHOOL	<ul style="list-style-type: none"> - Ablution block - Field leveling 	EDUCATION
25	ST. JOSEPH KAPNASU SECONDARY SCHOOL	<ul style="list-style-type: none"> - Administration block. - Staff toilets 3no. door 	EDUCATION
26.	KEMELIET SECONDARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Dining hall - Pit latrines - Security lights - Field leveling and sports equipment - Proposed primary school at Kaptik 	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
27	USWO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. classroom - Administration block - Renovation 6no. classroom 	EDUCATION
28	USWO SECONDARY SCHOOL	<ul style="list-style-type: none"> - Administration block - Laboratory - Dining hall and Kitchen - Staff toilets - School bus - Dormitory - Drilling water 	EDUCATION
29	SASITWO PRIMARY SCHOOL	<ul style="list-style-type: none"> - Dining hall - School gate - Renovation of 3no. classrooms - Tree seedlings 	EDUCATION
30	KAPURONG PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 3no. classrooms - 3door pit latrine - School gate and fencing - Water tank and tree seedlings 	EDUCATION
31	KITIENGOK PRIMARY SCHOOL	<ul style="list-style-type: none"> - Construction of 2no. classroom - Water tank - Fencing and tree seedlings 	EDUCATION
32.	CHIEFS OFFICE	<ul style="list-style-type: none"> - Renovation of Sugut assistant chiefs office, purchase of 2 lockable tables, 3 executive chairs, boardroom tables and 50 plastic chairs, construction of a gate, fencing, water tank and tree seedlings. 	SECURITY

Chairperson

Name: Joseph Komen

Signature.....

Date.....5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5th Dec 2024

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> - Construction of a police post at Kabomoi - Security lights at Sugut, Endao upper, Irong and Seretyo areas - Completion of purchase of land at Karuna Police post, fencing, renovation, purchase of office furniture's, purchase of police vehicle, extension of flushable toilets and purchase of computers and printers. - Purchase of furniture's at Karuna chiefs office, construction of 4door pit latrine, gate and fencing. - Construction off assistant chiefs office - Streetlights from Sosiyo secondary to progressive society 	

5.1.5 Challenges


- In adequate secondary schools
- Overwhelming enrollment in schools hence a strain on availability of resources
- Insecurity in the are also is a great challenge

1.1.6 Way-forward

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec 2024

NG-CDF to adopt building more infrastructure and also to build more police post and improve the existing once.



Signed (Chairman)



Date

Signed (Fund Account Manager)

Date

Signed (Deputy County Commissioner)

Date

1.0 Ward Meetings

1.0.0 KIMUMU WARD

1.0.1 The meeting was held on Tuesday 29th October 2024 from 10.00am-12.30pm.

1.0.2 Those present included :

- Mamka Sainare – Fund Account Manager
- Mr. Duncan Okwach- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- NGCDF Staff
- Mr. Daniel Kebenei Chief Kimumu Location
- Assistant Chiefs Kimumu and Sigot sub-locations.
- Members of the public.

1.0.3 Comments

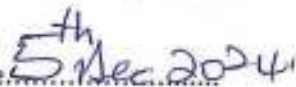
Chairperson

Name: Joseph Komen

Signature.....



Date.....



Secretary

Name: Lorine Owino

Signature.....



Date.....



By the Chair NGCDFC

The turn up was good, stakeholders address by prioritizing their issues on, Education, Security and environment.

By the Deputy County commissioner (DCC)

He informed the public that NGCDF was committed to ensure that security and education sectors are given development priorities.

Comments by FAM on the nature of projects in respect to NGCDF Act,

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security and Environment.

1.0.4 Projects priorities identified in KIMUMU WARD.

NO	NAME OF PROJECT	ACTIVITY	SECTOR
1.	AINAPTICH PRIMARY SCHOOL	- Administration block. - Renovation of 3no. Classrooms(flooring, plastering	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec 2024

		and painting) - Pit latrine 4no. door - Street light within Ainaptich.	
2.	ELDORET CENTRAL SECONDARY SCHOOL	- A storey building with 3no. laboratories, 12no. classrooms and a library under one roof. - Administration block - Purchase of school bus	EDUCATION
3.	AIC CHEBISAAS NATIONAL BOYS HIGH SCHOOL	- Equipping of the school laboratory - Fencing (perimeter wall) - School bus	EDUCATION
4.	ELDORET G.K MAGEREZA SECONDARY SCHOOL	- Construction of a homescience, computer and science laboratories. - Renovation of 5no. classrooms - Gabbro's around school compound	EDUCATION
5.	UNIVERSITY OF ELDORET HIGH SCHOOL	- Construction of home science laboratory and equipping.	EDUCATION
6.	KIMUMU SECONDARY SCHOOL	- Construction of ICT hub - Modern library - Administration.	EDUCATION
7.	ELDORET CHEBARUS PRIMARY SCHOOL	- Construction of a storey building. - Construction of administration block. - Construction of a science and computer laboratory - Fencing of the school. - Purchase of land for school field. - Separation of title deed. - Proposed bio digester abolition block	EDUCATION
8.	KIMUMU PRIMARY SCHOOL	- Renovation of 5no. classrooms - Construction of 1no. classroom - Wiring of 6no. classroom - Modern library and equipping	EDUCATION

Chairperson

Name: Joseph Komen

Signature: 

Date: 5th Dec 2024

Secretary

Name: Lorine Owino

Signature: 

Date: 5th DEC 2024

		- Kitchen and dining hall	
9.	UNIVERSITY OF ELDORET PRIMARY SCHOOL	- Administration block - Construction of Laboratory.	EDUCATION
10.	MOI MARULLA PRIMARY SCHOOL	- Construction of 1 no. classrooms. - Construction of dining hall and kitchen. - Toilets 10no. door girls - Refurbish computer room - Construction of a science laboratory	EDUCATION
11.	NGOMONGO PRIMARY SCHOOL	- Installation cabro around the school compound - Extension of school land by 2 acres. - Construction of administration block. - Construction of toilets for staff, boys and girls. - Storey building since of ½ acres.	EDUCATION
12	ELDORET G.K PRISON PRIMARY SCHOOL	- Renovation of 8no. classrooms(floors, walls, roofs) - Purchase of 350 lockers	EDUCATION
13.	ELDORET MAIN PRISON	- Construction of 2no. Classrooms.	SECURITY
14	ELDORET CENTRAL PRIMARY SCHOOL	- Renovations of 4no. classrooms - Latrines 5no. girls, 5no. boys and 6no. staff - Purchase of 350 lockers - Title deed challenge	EDUCATION
15	KMTC ELDORET CAMPUS	- Construction of Hostels - Construction of 18 no. classroom	EDUCATION

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th Dec 2024

16	OTHERS	<ul style="list-style-type: none"> - Purchase of a police vehicle at Ainaptich police post, construction of a cell both for male and females, security lights, pit latrines for male and females and fencing of the office area. - Construction of a 13roomed storey building for the Ainaptich chiefs office. - Construction of chiefs office in every sub location. - Establishment of Bahati police post - Renovation of DCC's residence and gabbros around the office - Opande –Riadhaa road tarmacking and security light. - Displaced business men around bandaptai to be allocated new area to continue with their business. - Kambi giza (imara daima) no electricity - Hawaii –Radar road, Jerusalem-Prision-Juniorate security lights 	SECURITY
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1.0.5 Challenges

- Lack of public land for expansion of public projects e.g Schools
- High cost of purchase of public land.
- High enrollment of in schools due to government policy on 100% transition.
- Early teenage pregnancies and abuse of drugs by youths.

1.0.6 Way-forward

- Build storey buildings in schools for the less availability of land in some schools

Chairperson

Name: Joseph Komen

Signature.....



Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....



Date.....

5th DEC 2024

- Erect security lights along the estates
- Build youth facilities like ICT Hubs in order to engage youths in productive activities

Appendix: Pictures



Imaniat RCEA Church

Chairperson

Name: Joseph Komen

Signature.....

Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....

5th Dec 2024



Sugut Chief's Office



Sugut Chief's Office

Chairperson

Name: Joseph Komen

Signature.....*Joseph Komen*.....

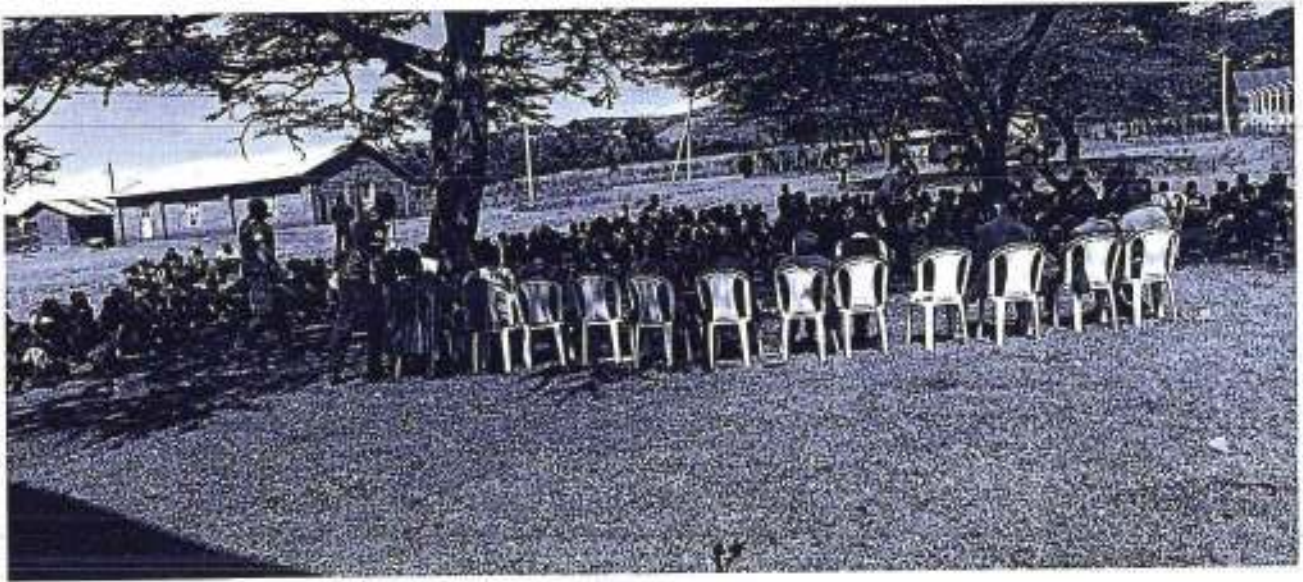
Date.....*5th Dec 2024*.....

Secretary

Name: Lorine Owino

Signature.....*Lorine Owino*.....

Date.....*5th DEC 2024*.....



Karandili Chief's Office



Karuna Chief's Office

Chairperson

Name: Joseph Komen

Signature.....

Date.....5th Dec. 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5th Dec. 2024



Karona Chief's Office



Chairperson

Name: Joseph Komen

Signature.....

Date.....^{5th} Dec. 2024

Secretary

Name: Lorine Owino

Signature.....

Date.....5TH DEC 2024

Kimoning Chief's Office



Elgeyo Boda Chief's Office



Chairperson

Name: Joseph Komen

Signature..... 

Date..... 5th Dec 2024

Secretary

Name: Lorine Owino

Signature..... 

Date..... 5th DEC 2024

Karona Chief's Office



Tuiyoluk chief's office

Chairperson

Name: Joseph Komen

Signature.....Joseph Komen

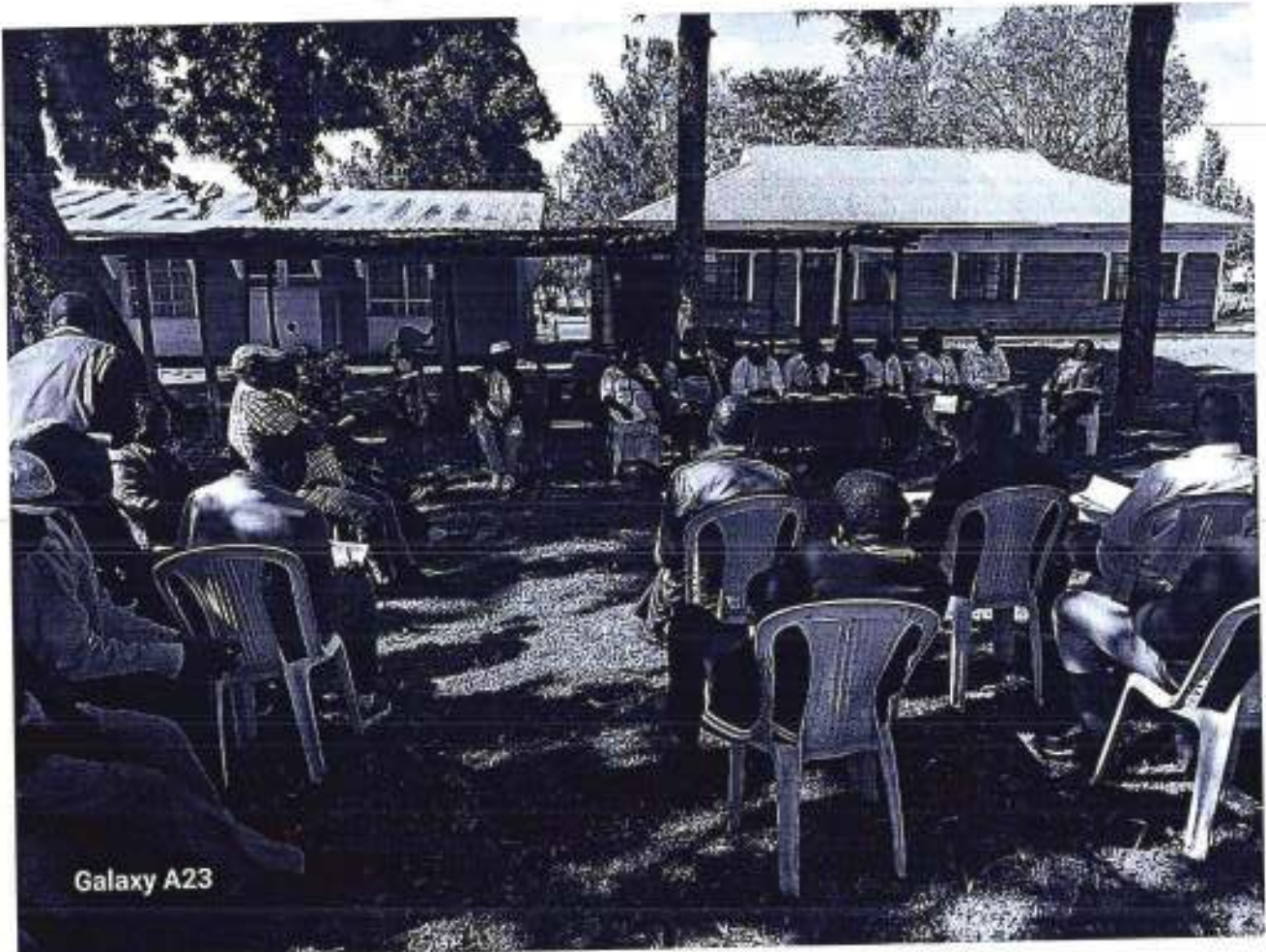
Date.....5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....Lorine Owino

Date.....5th Dec 2024



Galaxy A23

Moiben chief's office

[Handwritten Signature]

Signed (Chairman)

5th Dec 2024

Date

Signed (Fud Account Manager)

Date

Signed (Deputy County Commissioner)

Date

Chairperson

Name: Joseph Komen

Signature.....

[Handwritten Signature]

Date.....

5th Dec 2024

Secretary

Name: Lorine Owino

Signature.....

[Handwritten Signature]

Date.....

5th Dec 2024

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 143

CONSTITUENCY NAME: MOIBEN

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
143/AP1	Administration/Recurrent	10,766,517.00
143/AP2	Monitoring and evaluation/Capacity Building	5,383,258.62
143/2640100	Bursary/Mocks/Cats	50,800,000.00
143/2640200	Emergency Projects	9,444,313.39
143/2640507	Security Projects	13,663,826.76
143/2640510	Environmental Projects	3,100,000.00
143/2640506	Electricity Projects	45,000,000.00
143/2630209	Capital Grants to Primary Schools	16,902,038.50
143/2630210	Capital Grants to Secondary Schools	19,482,000.00
143/2630211	Capital Grants to Tertiary Institutions and Universities	5,000,000.00
TOTAL		179,441,954.27

JOSEPH KOMEN

Chairman



Signature

20, 12, 2024

Date

Mamka Sainore

Fund Manager



Signature

20, 12, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0027-143-2211201-100-2024-2025-1	Payment of refined fuels and lubricants for transport of GK Vehicles	New Project	800,000.00
Maintenance Expenses- Motor Vehicles	4-0027-143-2220101-100-2024-2025-2	Payment maintenance expenses- motor vehicles	New Project	321,955.40
Contracted professional Services	4-0027-143-2211310-100-2024-2025-3	Payment of contracted professional services	New Project	30,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-143-2211101-100-2024-2025-4	Payment of general office supplies (papers, pencils, forms, small office equipment etc.)	New Project	300,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0027-143-2211006-100-2024-2025-5	Payment of purchase of workshop tools, spares and small equipment	New Project	30,000.00
Purchase of Uniforms and Clothing - Staff	4-0027-143-2211016-100-2024-2025-6	Payment of purchase of uniforms and clothing - staff	New Project	120,000.00
Other committee expenses	4-0027-143-2210802-100-2024-2025-7	Payment of other committee expenses	New Project	740,000.00
NG-CDFC Allowance	4-0027-143-2210811-100-2024-2025-8	Payment of NG-CDFC allowance	New Project	1,248,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-143-2210301-100-2024-2025-9	Payment of travel costs (airlines, bus, railway.	New Project	24,000.00
Daily Subsistence Allowance	4-0027-143-2210303-100-2024-2025-10	Payment of daily subsistence allowance	New Project	532,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-143-2211103-100-2024-2025-11	Payment of sanitary and cleaning materials, supplies and services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0027-143-2211102-100-2024-2025-12	Payment of supplies and accessories for computers and printers	New Project	250,000.00
National Celebrations	4-0027-143-2210805-100-2024-2025-13	Payment of national celebrations	New Project	200,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0027-143-2210801-100-2024-2025-14	Payment of catering services (receptions), accommodation, food and drinks	New Project	800,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-143-2210504-100-2024-2025-15	Payment of advertising, awareness and publicity campaigns	New Project	200,000.00
Publishing and Printing Services	4-0027-143-2210502-100-2024-2025-16	Payment of publishing and printing services	New Project	100,000.00
Courier and Postal Services	4-0027-143-2210203-100-2024-2025-17	Payment of courier and postal services	New Project	200,000.00
Satellite Access Services	4-0027-143-2210205-100-2024-2025-18	Payment of satellite access services	New Project	26,400.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-143-2210201-100-2024-2025-19	Payment of telephone, telex, facsimile and mobile phone service	New Project	127,655.00
Electricity	4-0027-143-2210101-100-2024-2025-20	Payment of electricity	New Project	25,323.00
Employees Basic Salaries	4-0027-143-2110000-100-2024-2025-21	Payment of basic salaries for 8 staff	New Project	3,076,164.00
Staff Gratuity	4-0027-143-2710102-100-2024-2025-22	Payment staff gratuity for 8 staff	New Project	692,973.60
NSSF	4-0027-143-2120101-100-2024-2025-23	Payment of NSSF employer deductions	New Project	204,048.00
Casual labor and Internship	4-0027-143-2110202-100-2024-2025-24	Payment of staff Basic Wages	New Project	325,000.00
Staff House Allowance	4-0027-143-2110301-100-2024-2025-25	Payment of house allowance for 8 staff	New Project	33,945.00
Housing Levy	4-0027-143-2110301-100-2024-2025-26	Payment of employer contribution of housing levy for 8 staff	New Project	53,053.00
National Training Industrial Authority (NITA)	4-0027-143-2110301-100-2024-2025-27	Payment of employer contribution towards NITA for 8 staff	New Project	6,000.00
Hire of transport	4-0027-143-2210604-100-2024-2025-29	Payment of hire of transport	New Project	150,000.00
TOTAL:				10,766,517.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

20, 12, 2024

NAME:

Mamka Sainare

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,258.62 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-143-2210710-111-2024-2025-1	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues	New Project	784,000.00
Travel Allowance	4-0027-143-2210701-111-2024-2025-2	Payment of Travel Allowance for NG-CDF Staff, NG-CDFC & PMC	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services-	4-0027-143-2210702-111-2024-2025-3	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs	New Project	98,000.00
Hire of Transport	4-0027-143-2210604-111-2024-2025-4	Payment of Hire of transport	New Project	165,000.00
Maintenance Expenses- Motor Vehicles	4-0027-143-2220101-111-2024-2025-5	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	36,458.62
Other Committee Expenses	4-0027-143-2210802-111-2024-2025-6	Payment of Other committee expenses	New Project	1,872,000.00
NG-CDFC Allowance	4-0027-143-2210811-111-2024-2025-7	Payment of NG-CDFC allowances	New Project	1,044,000.00
Daily Subsistence Allowance	4-0027-143-2210303-111-2024-2025-8	Payment of Daily Subsistence Allowance	New Project	493,800.00
Catering Services (Receptions), Accommodation,	4-0027-143-2210801-111-2024-2025-9	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	740,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,444,313.39 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-143-2640200-101-2024-2025-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
TOTAL:				9,444,313.39

Person completing form

SIGNATURE:  DATE: 20, 12, 2024
NAME: Mamba Sainare POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 50,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special School	4-0027-143-2640105-103-2024-2025-1	Payment of bursary to needy students in special schools	New Project	1,000,000.00
Bursary Tertiary Institutions	4-0027-143-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Secondary Schools	4-0027-143-2640101-103-2024-2025-3	Payment of bursary to needy students in secondary schools	New Project	34,800,000.00
			TOTAL:	50,800,000.00

Person completing form

SIGNATURE:  DATE: 20, 12, 2024

NAME: Mamka Sainare POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moiben High School	4-0027-143-2640510-110-2024-2025-1	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
R.C.E.A Koiror Secondary School	4-0027-143-2640510-110-2024-2025-2	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chemarmar Primary School	4-0027-143-2640510-110-2024-2025-3	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapsoen Primary School	4-0027-143-2640510-110-2024-2025-4	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kaprobu Primary School	4-0027-143-2640510-110-2024-2025-5	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Moiben Upper Primary School	4-0027-143-2640510-110-2024-2025-6	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapsilot Primary School	4-0027-143-2640510-110-2024-2025-7	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kuryot Primary School	4-0027-143-2640510-110-2024-2025-8	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sasitwa Primary School	4-0027-143-2640510-110-2024-2025-9	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Maua Primary School	4-0027-143-2640510-110-2024-2025-10	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapsubere Primary School	4-0027-143-2640510-110-2024-2025-11	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chemungen Primary School	4-0027-143-2640510-110-2024-2025-12	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kamokono Primary School,	4-0027-143-2640510-110-2024-2025-13	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Karona Primary School	4-0027-143-2640510-110-2024-2025-14	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kombaemit Primary School	4-0027-143-2640510-110-2024-2025-15	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Moi University Chepkoilel Primary School	4-0027-143-2640510-110-2024-2025-16	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Seiyo Primary School	4-0027-143-2640510-110-2024-2025-17	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kiplekatet Primary School	4-0027-143-2640510-110-2024-2025-18	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Eldoret Chebarus Primary School	4-0027-143-2640510-110-2024-2025-19	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chelalang Primary School	4-0027-143-2640510-110-2024-2025-20	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chemweno Chebor Primary School	4-0027-143-2640510-110-2024-2025-21	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapkei Primary School	4-0027-143-2640510-110-2024-2025-22	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Cheplaskel Primary School	4-0027-143-2640510-110-2024-2025-23	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Cheburbur Primary School	4-0027-143-2640510-110-2024-2025-24	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapchsimbol Primary School	4-0027-143-2640510-110-2024-2025-25	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Theresa Arbabuch Secondary School,	4-0027-143-2640510-110-2024-2025-26	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kabuliot Primary School,	4-0027-143-2640510-110-2024-2025-27	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kemallet Primary School	4-0027-143-2640510-110-2024-2025-28	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Ann Joachim Chepkosom Secondary School	4-0027-143-2640510-110-2024-2025-29	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Ack Kapkoro Primary School	4-0027-143-2640510-110-2024-2025-30	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Alnabtich Primary School	4-0027-143-2640510-110-2024-2025-31	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tachasis Secondary School	4-0027-143-2640510-110-2024-2025-32	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Peters Ngoisa Secondary School	4-0027-143-2640510-110-2024-2025-33	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
U.O.E Secondary School	4-0027-143-2640510-110-2024-2025-34	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chebarus C Primary School	4-0027-143-2640510-110-2024-2025-36	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapkei Secondary School	4-0027-143-2640510-110-2024-2025-37	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Assis Primary School	4-0027-143-2640510-110-2024-2025-38	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chelalang Secondary School	4-0027-143-2640510-110-2024-2025-39	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chebubur Secondary School	4-0027-143-2640510-110-2024-2025-40	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chepkosom Primary School	4-0027-143-2640510-110-2024-2025-41	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Torochmoi Secondary School	4-0027-143-2640510-110-2024-2025-42	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Arbabuch Primary School	4-0027-143-2640510-110-2024-2025-43	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chemungen Secondary School	4-0027-143-2640510-110-2024-2025-44	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Eidoret Central Secondary School	4-0027-143-2640510-110-2024-2025-45	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tolcita Secondary School	4-0027-143-2640510-110-2024-2025-46	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tugen Estate Secondary School	4-0027-143-2640510-110-2024-2025-47	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Bidi Primary School	4-0027-143-2640510-110-2024-2025-48	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kemeliet Secondary School	4-0027-143-2640510-110-2024-2025-49	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chepkoliel Secondary School	4-0027-143-2640510-110-2024-2025-50	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chepngochoch Primary School	4-0027-143-2640510-110-2024-2025-51	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Paul II Cheplaskel Secondary School	4-0027-143-2640510-110-2024-2025-52	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kalyet Secondary School	4-0027-143-2640510-110-2024-2025-53	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tembelo Secondary School	4-0027-143-2640510-110-2024-2025-54	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kimumu Secondary School	4-0027-143-2640510-110-2024-2025-55	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chebissas Boys Secondary School	4-0027-143-2640510-110-2024-2025-56	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Mumelet Secondary School	4-0027-143-2640510-110-2024-2025-57	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Livingstone Secondary School	4-0027-143-2640510-110-2024-2025-58	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chepkoliel North Primary School	4-0027-143-2640510-110-2024-2025-59	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Eldoret G.K Secondary School	4-0027-143-2640510-110-2024-2025-60	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sosiyo Secondary School	4-0027-143-2640510-110-2024-2025-61	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Soslot Secondary School	4-0027-143-2640510-110-2024-2025-62	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kimoning Secondary School	4-0027-143-2640510-110-2024-2025-63	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Uswa Secondary School	4-0027-143-2640510-110-2024-2025-64	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Seko Girls Secondary School	4-0027-143-2640510-110-2024-2025-65	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Central Primary School	4-0027-143-2640510-110-2024-2025-66	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Charar Primary School	4-0027-143-2640510-110-2024-2025-67	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chelelmetio Primary School	4-0027-143-2640510-110-2024-2025-68	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Chemaluk Primary School	4-0027-143-2640510-110-2024-2025-69	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Eldoret G.K Prison Primary School	4-0027-143-2640510-110-2024-2025-70	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Emslies Primary School	4-0027-143-2640510-110-2024-2025-71	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Endao Primary School	4-0027-143-2640510-110-2024-2025-72	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Imanlat Primary School	4-0027-143-2640510-110-2024-2025-73	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Ilet Primary School	4-0027-143-2640510-110-2024-2025-74	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kabatu Primary School	4-0027-143-2640510-110-2024-2025-75	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kaburget Primary School	4-0027-143-2640510-110-2024-2025-76	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kalyel Primary School	4-0027-143-2640510-110-2024-2025-77	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kaperi Primary School	4-0027-143-2640510-110-2024-2025-78	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapkoros Primary School	4-0027-143-2640510-110-2024-2025-79	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kaplogoi Primary School	4-0027-143-2640510-110-2024-2025-80	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kapnasur Primary School	4-0027-143-2640510-110-2024-2025-81	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kaptuktuk Primary School	4-0027-143-2640510-110-2024-2025-82	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kimoning Primary School	4-0027-143-2640510-110-2024-2025-83	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kimore Primary School	4-0027-143-2640510-110-2024-2025-84	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kimuchi Primary School	4-0027-143-2640510-110-2024-2025-85	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kimumu Primary School	4-0027-143-2640510-110-2024-2025-86	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Marys Kimogoch Secondary School	4-0027-143-2640510-110-2024-2025-87	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kiriswo Primary School	4-0027-143-2640510-110-2024-2025-88	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Koitoror Primary School	4-0027-143-2640510-110-2024-2025-89	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Kongnyalil Primary School	4-0027-143-2640510-110-2024-2025-90	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Lelalbei Primary School	4-0027-143-2640510-110-2024-2025-91	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Lelit Primary School	4-0027-143-2640510-110-2024-2025-92	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Maryatta Primary School	4-0027-143-2640510-110-2024-2025-93	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Meibeki Primary School	4-0027-143-2640510-110-2024-2025-94	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Mindillwo Primary School	4-0027-143-2640510-110-2024-2025-95	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Moi Marulla Primary School	4-0027-143-2640510-110-2024-2025-96	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Mosop Primary School	4-0027-143-2640510-110-2024-2025-97	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Muget Primary School	4-0027-143-2640510-110-2024-2025-98	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Mumelet Primary School	4-0027-143-2640510-110-2024-2025-99	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Mutei Primary School	4-0027-143-2640510-110-2024-2025-100	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Ngoisa Primary School	4-0027-143-2640510-110-2024-2025-101	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Ngomongo Primary School	4-0027-143-2640510-110-2024-2025-102	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Ranymoi Primary School	4-0027-143-2640510-110-2024-2025-103	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Rulyobei Primary School	4-0027-143-2640510-110-2024-2025-104	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Seretyo Primary School	4-0027-143-2640510-110-2024-2025-105	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sergoit Primary School	4-0027-143-2640510-110-2024-2025-106	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sesia Primary School	4-0027-143-2640510-110-2024-2025-107	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Simotwet Primary School	4-0027-143-2640510-110-2024-2025-108	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Soin Primary School	4-0027-143-2640510-110-2024-2025-109	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Somgeluny Primary School	4-0027-143-2640510-110-2024-2025-110	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sosiot Primary School	4-0027-143-2640510-110-2024-2025-111	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Sosiyo Primary School	4-0027-143-2640510-110-2024-2025-112	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Augustine Merewet Primary School	4-0027-143-2640510-110-2024-2025-113	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Marys Kimogoch Primary School	4-0027-143-2640510-110-2024-2025-114	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tachasis Primary School	4-0027-143-2640510-110-2024-2025-115	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tangasir Primary School	4-0027-143-2640510-110-2024-2025-116	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tilatil Primary School	4-0027-143-2640510-110-2024-2025-117	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tolota Primary School	4-0027-143-2640510-110-2024-2025-118	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Torochmoi Primary School	4-0027-143-2640510-110-2024-2025-119	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tugen Estate Primary School	4-0027-143-2640510-110-2024-2025-120	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tuiyoluk Primary School	4-0027-143-2640510-110-2024-2025-121	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Tungururwet Primary School	4-0027-143-2640510-110-2024-2025-122	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Uswa Primary School	4-0027-143-2640510-110-2024-2025-123	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
St. Augustine Merewet Secondary School	4-0027-143-2640510-110-2024-2025-124	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
Daniel Kipkemboi Kosgei Secondary School	4-0027-143-2640510-110-2024-2025-125	Purchase, transportation and planting of 100 tree seedlings	New Project	25,000.00
TOTAL:				3,100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



20 / 12 / 2024

Mamka Sainare

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 16,802,038.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldoret Chebarus Primary School	4-0027-143-2630209-263-2024-2025-1	Construction of 4no. classroom storey building casting of ground floor slab, erection of columns and beams.	New Project	3,500,000.00
Ngomongo Primary School	4-0027-143-2630209-263-2024-2025-2	Installation of cabro at the school compound of 100m3	New Project	1,000,000.00
Elgeyo Sawmill Primary School	4-0027-143-2630209-263-2024-2025-3	Renovation of 2 classrooms to completion flooring-terrazzo, fixing of windows, doors, glazing, fascia board and painting.	New Project	998,000.00
St. Augustine Merewet Primary School	4-0027-143-2630209-263-2024-2025-4	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Sesia Primary School	4-0027-143-2630209-263-2024-2025-5	Renovation of 2 No. classrooms. (Glazing, roof cover painting, flooring (tiling), plastering, painting, door fixing, fascia board	New Project	696,290.00
Torochmoi Primary School	4-0027-143-2630209-263-2024-2025-6	Renovation of 2 No. classrooms. (Glazing, roof cover painting, plaster (internal and external), terrazzo, general painting, 1 No. steel door, 2 No. window casements, paving slab and keying)	New Project	821,490.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ngolsa Primary School	4-0027-143-2630209-263-2024-2025-7	Renovation of 2 No. classrooms. (roofing paint, ceiling, terrazzo floor finish, 1 No. steel door, glazing, internal walling, window stays and fasteners general painting and fascia board)	New Project	859,581.00
Asis Primary School	4-0027-143-2630209-263-2024-2025-8	Renovation of 2 No. classrooms. (Glazing, plastering, floor finish (tiling), painting, roof cover paint, fascia board, ramps and paving slab	New Project	801,860.00
Kiriswo Primary School	4-0027-143-2630209-263-2024-2025-9	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Kiriswo Primary School	4-0027-143-2630209-263-2024-2025-10	Renovation of 3 No. classrooms. (Wiring, general painting, glazing, plastering internal and external window stays and fasteners paving slabs, 2 No. ventilations and terrazzo floor finish).	New Project	1,295,207.50
Chemngochoch Primary School	4-0027-143-2630209-263-2024-2025-11	Renovation of 2 No. classrooms. (Plastering internal, window stays and fasteners, , veranda steel stanchions, paving slabs, terrazzo floor finish, door fixing, new roof cover, glazing, ramps, painting, gable ends filling and fascia board).	New Project	1,029,610.00
Mindilitwo Primary School	4-0027-143-2630209-263-2024-2025-12	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Kapchesimbol Primary School	4-0027-143-2630209-263-2024-2025-13	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
TOTAL:				16,802,038.50

Person completing form

SIGNATURE:



DATE:

20, 12, 2024

NAME:

Mamka Sainane

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects


Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 19,482,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheburbur Secondary School	4-0027-143-2630210-263-2024-2025-1	Purchase of a 52 seater semi-Luxury school bus	New Project	11,482,000.00
Seko Girls High School	4-0027-143-2630210-263-2024-2025-2	Completion of 100 students capacity 2 storey modern library casting of suspended 1st floor slab, walling and erection of beams.	New Project	8,000,000.00
TOTAL:				19,482,000.00

Person completing form

SIGNATURE:  DATE: 20, 12, 2024
NAME: Marnka Sainase POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Technical College, Eldoret Campus	4-0027-143-2630211-263-2024-2025-1	Construction of 100 students capacity hostels foundation and casting of slab.	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:  DATE: 20, 12, 2024
NAME: Manka Sainae POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 13,663,826.76 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant County Commissioners Ainaptich office	4-0027-143-2640507-113-2024-2025-1	Additional funds for construction of 15 roomed storey building with a boardroom walling of ground floor, casting of suspended 1st floor slab, walling and erection of beams.	New Project	9,163,826.76
Moiben Deputy County Commissioners office	4-0027-143-2640507-113-2024-2025-2	Fencing of 100m the compound at Kshs.1,900,000 and installation of metallic gate at Kshs.600,000	New Project	2,500,000.00
Moiben Assistant county Commissioners Residence	4-0027-143-2640507-113-2024-2025-3	Completion of renovation of 5 roomed ACCs residential house fixing of window panes, glazing, ceiling, replacement of 3 doors, plastering, electrical works and painting.	New Project	2,000,000.00
			TOTAL:	13,663,826.76

Person completing form

SIGNATURE:



DATE:

20, 12, 2024

NAME:

Mamba Sainare

POSITION:

Mo Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143
Constituency Name MOIBEN County Uasin Gishu
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0027-143-2640506-108-2024-2025-1	Installation of Transformers/Electrification under the matching fund program for Moiben Constituency in the following areas Asis North village, Chebarus Garage village, Kaprobu Kapnyangi village, Sugut Shamba Tumbo Village, Seretyo village, Kaplogoi A village, Kuinet Kapchore village, Chemanywes B village, St. Marys Tachasis village, Kapsoni Meibeki village, Kapsoen/Tulwonin/Chemungen village, Cheplaskoi Centre and Moim/Chepkoiel village	New Project	45,000,000.00
			TOTAL:	45,000,000.00

Person completing form:

SIGNATURE:

DATE:

20, 12, 2024

NAME:

Mamba Sainare

POSITION:

Fund Account Manager

