



NG-CDF KAPSERET

National Government Constituencies Development Fund  
Kapsaret Constituency  
P.O Box 2449-30100,  
ELDORET, Kenya.  
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FEBRUARY 15<sup>TH</sup>, 2023

The Chief Executive Officer,  
National Government Constituencies Development Fund,  
P.O Box 46682-00100,  
Nairobi.

Dear Sir,

**RE: SUBMISSION OF BUDGET PROPOSAL FINANCIAL YEAR 2022/2023**

Reference to the subject above, I hereby wish to submit the following attachment;

1. Minutes
2. Ward report
3. Project submission report (third schedule)
4. Description form (fourth schedule)

Your response will be highly appreciated.

Yours sincerely,

Manika Sainare

Fund Account Manager





IEBC NUMBER 143

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

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## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Moiben Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Uasin-Gishu County.

### **Moiben Constituency Details:**

**Constituency Number:** 143

**Constituency Name:** Moiben

**Constituency Population:** 138,409

**Constituency Area In Sq. Km (Approx.):** 566.50

**County Assembly Wards in Moiben Constituency:** Tembelio Ward

- County Assembly Ward No.: 0714
- County Assembly Ward Name: Tembelio



- County Assembly Ward Population (Approx.): 28,021
- County Assembly Ward Area In Sq. Km (Approx.):119.40
- County Assembly Wards are: Comprises of Kapkei, Elgeyo Border,Kamaua, Kimoning, Cheburbur, Kaptuktuk and Tuiyoluk(name of Sub-locations)

**Moiben Constituency-Karuna/Meibeki Ward**

- County Assembly Ward No.: 0716
- County Assembly Ward Name: Karuna/Meibeki
- County Assembly Ward Population (Approx.): 26,048
- County Assembly Ward Area In Sq. Km (Approx.): 140.4
- County Assembly Ward Locations are: Comprises of Uswa,Kaplolo, Cheplaskei,Sosiyo, Meibeki and Kapsiliot (names of sub-locations)

**Moiben Constituency- Moiben Ward**

- County Assembly Ward No.: 0717
- County Assembly Ward Name: Moiben
- County Assembly Ward Population (Approx.): 25,774
- County Assembly Ward Area In Sq. Km (Approx.): 111.80
- County Assembly Ward Locations Description: comprises of Merwet, Torochunoi, Moiben, Toloita and Kapsubere sub-locations

**Moiben Constituency-Sergoit Ward**

- County Assembly Ward No.: 0715
- County Assembly Ward Name:Sergoit
- County Assembly Ward Population (Approx.): 16,220
- County Assembly Ward Area In Sq. Km (Approx.): 172.00
- County Assembly Ward Locations are: Comprises of Chepkoilel, Sergoit and Kelji(names of sub-locations)

**Moiben Constituency-Kimumu Ward**

- County Assembly Ward No.: 0718
- County Assembly Ward Name: Kimumu
- County Assembly Ward Population (Approx.): 42,346
- County Assembly Ward Area In Sq. Km (Approx.): 22.9
- County Assembly Ward Locations Description: Comprises of Kimumu and Sigot (names of sub-locations)

## 2.0 Ward Meetings

### 2.1 TEMBELIO WARD

2.1.1 The meeting was held on Tuesday 3<sup>rd</sup> January 2023 from 10.00am-2.00pm.

2.1.2 Those present included the area:

- Hon. Prof. Phylis Bartoo- Area MP
- Munka Sainare - Fund Account Manager
- Mr. Hajji Abbas- Deputy County Commissioner
- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- Mr. Barnabas Rono- Area Chief
- Members of the public

#### 2.1.3 Comments

##### **By the Chair NGCDFC**

The turn up was generally good.

##### **By the Deputy County Commissioner (DCC)**

He informed members of the public that public participation was very important and they should always attend and give project proposal.

##### **By Hon. Prof. Phylis Bartoo- Area MP**

She thanked all members of the community, head teachers and security sector for engaging on public forums, she urged teachers to improve on their school performance as NG-CDF struggle to build infrastructure.

##### **Comments by FAM on the nature of projects in respect to NGCDF Act.**

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

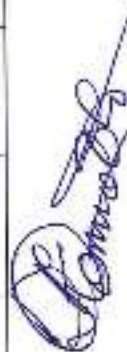
She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

#### 2.1.4 Projects priorities identified in TEMBELIO WARD

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1.	CHELALANG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 6no. Classrooms i.e (flooring, fixing windows and roof of 5no. and walling and roofing of 1 no.)</li> <li>- Renovation of Administration block.</li> </ul>	EDUCATION.
2.	KIMONING PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. classrooms(flooring, doors and walling)</li> <li>- Renovation of staffroom( flooring, walling and roofing)</li> <li>- Leveling of the school field.</li> <li>- Construction of 5no. Teachers' quarters.</li> <li>- Purchase of 2000 tree seedlings</li> </ul>	EDUCATION
3.	CHEMUNGEN SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of administration block and equipping.</li> <li>- Construction of kitchen and dining hall.</li> <li>- Construction of Laboratory and library and equipping.</li> <li>- Water harvesting and water tanks.</li> <li>- Staff toilets and students toilets.</li> <li>- Renovation of 4 no. classrooms and existing laboratory building.</li> <li>- Construction of school gate.</li> <li>- Staff quarters</li> </ul>	EDUCATION
4.	RCEA KOTTOROR SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of science laboratory.</li> <li>- Construction of 200 no. capacity dining hall.</li> <li>- Construction of Girls Dormitory.</li> <li>- Construction of teachers' toilets.</li> <li>- Construction of 2no. classrooms.</li> </ul>	EDUCATION
5.	KAPTUKTUK SUBLOCATION	<ul style="list-style-type: none"> <li>- Construction of chief's office and police camp. (there is available land with title deed registered as Chiefs Camp)</li> <li>- Street lights (Marura-Sololo- Koshin</li> </ul>	SECURITY

		Road)	
6.	KAPTUKTUK AL C PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Construction of Administration block.</li> <li>- Construction of 4no. Classrooms.</li> <li>- Renovation and face-lifting of 4no. Classrooms.</li> <li>- Wiring.</li> <li>- Purchase of 10,000ltrs water tank.</li> <li>- Fencing of the school compound</li> </ul>	EDUCATION
7.	SORNGETUNY PRL SCHOOL.	<ul style="list-style-type: none"> <li>- Drilling of water.</li> <li>- Construction of 1no. Classroom.</li> <li>- Renovation of 8no. classrooms (verandah, flooring and pillars)</li> </ul>	EDUCATION
8.	ST. FRANCIS OF ASSISI KIMONING SECONDARY SCHOOL.	<ul style="list-style-type: none"> <li>- Modern administration block.</li> <li>- Renovation of school structures that include the following;- 6no classrooms, science laboratory, 2 dormitories, 8 No. teachers quarters, dining hall/kitchen(multi-purpose hall).</li> <li>- Completion of the school gate.</li> </ul>	EDUCATION
9.	SOIN PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Modern administration block.</li> <li>- School gate.</li> </ul>	EDUCATION
10.	SEKO GIRLS HIGH SCHOOL	<ul style="list-style-type: none"> <li>- Installation of electricity in the library project phase 1.</li> <li>- Facelift of the school and construction of a modern gate.</li> <li>- Purchase of land.</li> <li>- Completion of Library phase 2.</li> <li>- Construction of a storey dormitory 300no. Capacity.</li> </ul>	
11.	CHEBURBUX PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms (flooring, roofing, Affixing windows).</li> <li>- Construction of Administration block</li> </ul>	EDUCATION
12.	SERGOT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms (flooring, roofing, Affixing windows).</li> <li>- Construction of Administration block</li> </ul>	EDUCATION
13.	KAPLOGOI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. Classrooms.</li> </ul>	EDUCATION
14.	MUTEI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. classrooms</li> </ul>	EDUCATION
15.	SEIYO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms (flooring, roofing, Affixing windows).</li> <li>- Drilling of water.</li> <li>- Construction of administration block.</li> </ul>	EDUCATION
16.	CHELEMETTO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. Classrooms.</li> <li>- Construction of administration block.</li> <li>- Construction of a computer lab.</li> </ul>	EDUCATION
17.	KAMOKONO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> <li>- Construction of 2no. Classrooms.</li> <li>- Construction of a computer lab.</li> </ul>	EDUCATION
18.	KOMBA EMTT PRIMARY	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> <li>- Construction of 2no. Classrooms.</li> </ul>	EDUCATION



	SCHOOL,		
19	CHELALANG SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no dormitories for boys and girls.</li> <li>- Construction of gate and Perimeter wall.</li> <li>- Construction of administration block.</li> <li>- Construction of staff quarters.</li> <li>- Electricity</li> </ul>	EDUCATION
20	CHEBURBUR SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Twin Laboratory.</li> <li>- Furnishing of the dining hall.</li> <li>- Construction of 4no. Classrooms.</li> <li>- Construction of administration block.</li> <li>- 8 door toilets.</li> <li>- Modern school gate.</li> <li>- Library</li> <li>- Purchase of school bus.</li> <li>- Purchase of land of about 10 acres, which is available.</li> </ul>	EDUCATION
21	KOMBAEMIT SECONDARY SCHOOL,	<ul style="list-style-type: none"> <li>- Construction of 3no. Classrooms.</li> <li>- Construction of laboratory.</li> <li>- Construction of dining hall</li> <li>- Construction of toilets.</li> <li>- Renovation of 2no. Classrooms (flooring, roofing, Affixing windows).</li> <li>- Staff quarters.</li> </ul>	EDUCATION
22	KOTTOROR PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Water harvesting (water tanks and gutters)</li> <li>- Perimeter wall (fencing of 10 acres' land)</li> <li>- Wiring in 8 no. classrooms.</li> </ul>	EDUCATION
23	TUIYOLUK PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Renovation of 13no. classrooms (painting, flooring and affixing windows)</li> <li>- Fencing of school land.</li> <li>- Water drilling.</li> <li>- Electricity.</li> <li>- Toilets.</li> <li>- Dining hall and Library</li> </ul>	EDUCATION
24	KAPERI PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Construction of 8no. Classrooms.</li> <li>- Solar panel to facilitate water pumping.</li> <li>- Toilets.</li> </ul>	EDUCATION
25	CHEMUNGEN PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> <li>- Renovation of 3no. classrooms (painting, flooring and affixing windows)</li> <li>- 10,000lts water tank.</li> <li>- Perimeter wall</li> </ul>	EDUCATION
26	KAPSOEN PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> </ul>	EDUCATION
27	TUIYOLUK SECONDARY	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> <li>- Toilets.</li> </ul>	EDUCATION




	SCHOL.	- Solar panel to facilitate water pumping.	
28	KURYOT PRIMARY SCHOOL.	- Renovation of classrooms. (painting, flooring and affixing windows)	EDUCATION
29	CHIEFS OFFICES AND SECURITY LIGHTS	- Construction of Kimoring Chiefs and assistant chiefs office. - Construction of Kamaua assistant chiefs' office and purchase of land. - Electrification of Cheburburs assistant chiefs' office. - Construction of Kimoring police post. - Installation of security light.	SECURITY
30	ENVIRONMENT	Purchase of tree seedlings to all schools in the ward.	environment

### 2.1.5 Challenges

- Heavy rainfall which affected the attendance
- Concern of poor performance in some school and low enrollment

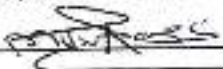
### 2.1.6 Way-forward

- To constantly engage with stake holders and other government department in order to find a solution on the issues raised by the participants.

  
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 Signed (Chairman)

10/01/2023  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Signed (Fund Account Manager)

  
 \_\_\_\_\_  
 Signed (Deputy County Commissioner or his designate)

\_\_\_\_\_  
 Date

10/01/2023  
 \_\_\_\_\_  
 Date

## 3.0 Ward Meetings

### 3.1 KARUNA/ MEIBEKI WARD

3.1.1 The meeting was held on Wednesday 4<sup>th</sup> January 2023 from 10.00am-2.00 pm.

3.1.2 Those present included:

- Hon. Prof. Phylis Bartoo- Area MP
- Mantka Sainare – Fund Account Manager
- Mr. Hajji Abbas- Deputy County Commissioner
- Joseph Komert - Chairman NGCDFC- Meiben constituency
- NGCDF Committee Members
- Area Chiefs And Assistant Chiefs.
- Members of the public.



### 3.1.3 Comments

#### **By the Chair NGCDFC**

The stake holders arrived on time and engaged with the NG-CDF team freely and actively without much hindrance. It was open and participatory in nature.

#### **By the Deputy County commissioner (DCC)**

He urged the public to feel free to give their project proposals so that they can be funded by NGCDF.

#### **By Hon. Prof. Phylis Bartoo- Area MP**

She thanked all the members for attending.

#### **Comments by FAM on the nature of projects in respect to NGCDF Act.**

Fund Account Manager (FAM) welcomed members and all stakeholders present.

Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.



3.1.4 Projects priorities identified in KARUNA/MEIBEKI WARD.

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	KABULIOT PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Renovation of 5no. classrooms( Flooring, roofing, walling and painting).</li> <li>- Construction of administration block.</li> <li>- Purchase of land.</li> <li>- Construction of 1no. classrooms,</li> <li>- Purchase of water tanks.</li> <li>- Electrification of classrooms</li> <li>- Tree seedlings.</li> </ul>	EDUCATION
2.	SOSIYO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no storey classrooms.</li> <li>- Renovation of 6no. classrooms. (Flooring, roofing, walling and painting).</li> <li>- Construction of administration block.</li> <li>- Construction of staff toilet, girls toilets and boys toilet.</li> <li>- Construction of modern kitchen.</li> <li>- Fencing of school land and purchase of tree seedlings.</li> </ul>	EDUCATION
3.	SOSIYO SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of laboratory and 4no. classrooms.</li> <li>- Construction of dining hall.</li> <li>- Borehole</li> <li>- Sanitation facilities- septic tank,</li> <li>- Staff quarters.</li> <li>- Tree seedlings</li> <li>- Building structure for indoor games.</li> </ul>	EDUCATION
4.	KAPCHESIMBOL PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Four storey classrooms.</li> <li>- Construction of administration block.</li> <li>- Purchase of lockers for 4no. classrooms.</li> <li>- Purchase of water tanks 10,000 LTS.</li> <li>- Modern gate and fencing.</li> </ul>	EDUCATION
5	KONGNYALIL.	<ul style="list-style-type: none"> <li>- Levelling of school field.</li> </ul>	EDUCATION



	PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 1no. classroom.</li> <li>- Construction of staff quarters.</li> <li>- Equipping of administration block.</li> <li>- Purchase of 2no 10,000 litres water tanks.</li> <li>- Construction of 2no toilets for boys and girls.</li> <li>- Fencing and modern gate.</li> <li>- Electricity and wiring.</li> <li>- Purchase of tree seedlings.</li> </ul>	
6.	ST. JOHN PAUL 11 CHEPLASKEI SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 40 no. capacity laboratory.</li> <li>- Construction of 3no. classrooms.</li> <li>- Construction of administration block.</li> <li>- Construction of staff toilets.</li> <li>- Fencing of school compound.</li> </ul>	EDUCATION
7	CHEPLASKEI PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Renovation of 2no. classrooms.</li> <li>- Construction of 2no. classrooms.</li> <li>- Field levelling</li> <li>- Construction of administration block.</li> <li>- Construction of pit latrines.</li> <li>- Fencing of school compound.</li> <li>- Purchase of tree seedlings.</li> </ul>	EDUCATION
8	KAPLOLO DAY SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of four storey classrooms.</li> <li>- Construction of 1no. classroom.</li> <li>- Construction of a laboratory.</li> <li>- Construction of teachers quarters and employment of teachers.</li> </ul>	EDUCATION
7.	KAPLOLO PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Renovation of 4no. classrooms.</li> <li>- Construction of 2no. 6door pit latrines for boys and girls.</li> <li>- Security light and equipping of assistant chiefs office.</li> </ul>	EDUCATION
8	ELGEYO SAWMILL PRIMARY SCHOOL,	<ul style="list-style-type: none"> <li>- Construction of modern administration block.</li> <li>- Construction of ablution block</li> </ul>	EDUCATION
9.	TILATIL PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Fencing and modern gate.</li> <li>- Administration block</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- Purchase of tree seedlings.</li> <li>- Solar panel.</li> <li>- Renovation of 4no. classrooms.</li> <li>- Construction of 2no. 6door pit latrines for boys and girls.</li> </ul>	
10.	USWO PRIMARY SCHOOL,	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Renovation of 6 no. classrooms.</li> <li>- Construction of pit latrines.</li> <li>- Purchase of 2no 10,000 litres water tanks.</li> <li>- Purchase of tree seedlings.</li> <li>- Construction of 2no. classrooms.</li> </ul>	EDUCATION
11.	USWO SECONDARY SCHOOL.	<ul style="list-style-type: none"> <li>- Purchase of school bus.</li> <li>- Construction of administration block.</li> <li>- Drilling of borehole.</li> <li>- Construction of school library.</li> </ul>	EDUCATION
12	KARUNA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of administration block.</li> <li>- Construction of 2no. classrooms.</li> <li>- Construction of modern gate and fencing.</li> <li>- Purchase of tree seedlings.</li> <li>- Field leveling</li> </ul>	EDUCATION
13.	MAUA PRIMARY SCHOOL	-	EDUCATION
14.	KAPKOROS PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Renovation of classrooms.</li> <li>- Construction of modern dining hall.</li> <li>- Kitchen</li> <li>- Construction of 2no. pit latrines for boys and girls.</li> <li>- Library</li> <li>- Printing machines.</li> <li>- Water tanks.</li> </ul>	EDUCATION
15.	KAPNASUR PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Field levelling</li> <li>- Administration block.</li> <li>- Renovation of 6no. classrooms.</li> <li>- Construction of 2no. pit latrine for boys and girls.</li> <li>- Construction of 1no. classroom.</li> </ul>	EDUCATION

16.	SERETYO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 5no. classrooms.</li> <li>- Renovation of 8no. classrooms.</li> <li>- Construction of 2no. pit latrines.</li> <li>- Purchase of lockers for all classrooms.</li> </ul>	EDUCATION
17.	MINDILILWO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Completion of administration block.</li> <li>- Renovation of 5no. classrooms.</li> <li>- Printing machines.</li> <li>- Field levelling.</li> <li>- Construction of 4 toilets.</li> <li>- Construction of 4no. classrooms.</li> </ul>	EDUCATION
18.	MEIBEKI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction 3no. 6door pit latrines for boys, girls, and staff,</li> <li>- Renovation of 5no. classrooms.</li> <li>- Field levelling.</li> <li>- Water harvesting by purchasing 2no water tanks.</li> <li>- Lockers</li> </ul>	EDUCATION
19.	KAPSILLOT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. classrooms.</li> <li>- Construction of 4no toilets.</li> <li>- Administration block.</li> <li>- Renovation of 6no. classrooms.</li> </ul>	EDUCATION
20	TANGASIR PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- Completion of computer laboratory.</li> <li>- Library.</li> <li>- Construction of 6 no. staff quarters.</li> <li>- Field levelling.</li> </ul>	EDUCATION
21	ENDAO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 3no. classrooms.</li> <li>- Administration block.</li> <li>- Water tanks.</li> <li>- Toilets.</li> <li>- Dining hall</li> <li>- Modern gate and fencing.</li> </ul>	EDUCATION
22	KEMELIET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- 3NO. Toilets.</li> <li>- Water tanks.</li> <li>- Completion of dormitory.</li> </ul>	EDUCATION
23	MUGET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of proposed secondary school</li> </ul>	EDUCATION



24.	KAPSILIOT SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Modern laboratory.</li> <li>- Water tanks.</li> <li>- Modern administration block.</li> <li>- Field levelling.</li> <li>- Staff quarters.</li> </ul>	EDUCATION
25	ST. JOSEPH KAPNASU SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Equipping of the dining hall.</li> <li>- Administration block.</li> <li>- Staff toilets.</li> <li>- Electricity.</li> <li>- Girls dormitory-storey building.</li> <li>- Water harvesting.</li> </ul>	EDUCATION
26.	KEMELIET SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Boys dormitory.</li> <li>- Library</li> <li>- Dining hall.</li> <li>- Boys toilets.</li> </ul>	EDUCATION
27.	CHIEFS OFFICE	<ul style="list-style-type: none"> <li>- Renovation and equipping of Karandili chiefs office and Meibeki chiefs office.</li> </ul>	SECURITY

#### 1.1.5 Challenges

- In availability of public land for expansion of schools,
- The high cost of procuring land.
- Poor enroll of secondary school students.

#### 1.1.6 Way-forward

NG-CDF to adopt storey buildings in order to utilize the available land, also to build more chiefs office and improve the existing ones.



Signed (Chairman)

\_\_\_\_\_

Date


\_\_\_\_\_

Signed (Fund Account Manager)

\_\_\_\_\_

Date



  
Signed (Deputy County Commissioner)

10/01/2023  
Date

### 1.0 MOIBEN WARD

1.0.1 The meeting was held on Thursday 5<sup>th</sup> January 2023 from 10.00am-2.00pm.

1.0.2 Those present included :

- Hon. Prof. Phylis Bartoo- Area MP
- Mamka Sainare – Fund Account Manager
- Mr. Hajji Abbas- Deputy County Commissioner
- Joseph Komen - Chairman NGCDF- Moiben constituency
- NGCDF Committee Members.
- Area Chiefs and Assistant Chiefs.
- Members of the public

### 1.0.3 Comments

#### By the Chair NGCDFC

The turn up was overwhelming and the stakeholders freely and with objective address their issues/concerns and development activities with the NG-CDF team.

#### By the Deputy County Commissioner (DCC)

He informed the members of the public that project proposals were very important as they will help the NGCDF office to budget for the financial year 2021/2022.

#### By Hon. Prof. Phylis Bartoo- Area MP

She thanked all stakeholders for turning up in large number to air their view. She promised them to do her best to ensure she improve infrastructure.

#### Comments by FAM on the nature of projects in respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have





deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

#### 1.0.4 Projects priorities identified in MOIBEN WARD.

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	IMANIAT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 9no. Classrooms and administration block.</li> <li>- Staff toilets.</li> <li>- School gate.</li> <li>- Library.</li> <li>- Staff quarters.</li> <li>- Water tanks.</li> <li>- Wiring.</li> </ul>	EDUCATION
2.	ASSIS PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Staff toilets.</li> <li>- Girls toilet.</li> <li>- Renovation of 6no. classrooms.</li> </ul>	EDUCATION
3.	MOSOP PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Boys toilets.</li> <li>- Staff toilets.</li> <li>- Fencing.</li> <li>- Equipping of the staffroom.</li> <li>- Wiring of the classrooms.</li> </ul>	EDUCATION
4.	TOROCHMOI SECONDARY SCHOOL.	<ul style="list-style-type: none"> <li>- Dining hall and kitchen.</li> <li>- library.</li> <li>- ICT room.</li> <li>- Ino. Classroom.</li> <li>- Tree Seedlings.</li> <li>- Administration block.</li> </ul>	EDUCATION

5.	TOROCHMOI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms.</li> <li>- 2no. toilets.</li> <li>- Sports kits.</li> <li>- Water harvesting.</li> <li>- Solar panel.</li> <li>- Seedlings.</li> </ul>	EDUCATION
6.	CHARAK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. classrooms.</li> <li>- Administration block.</li> <li>- Games kit.</li> <li>- Kitchen.</li> <li>- Piping.</li> <li>- School title deed.</li> </ul>	EDUCATION
7.	TIET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. classrooms.</li> <li>- Construction of 2no. classrooms.</li> <li>- Administration block.</li> <li>- Wiring of all classrooms.</li> <li>- Toilets for girls and boys.</li> <li>- Lockers.</li> <li>- School gate.</li> <li>- Water piping.</li> <li>- Trees.</li> </ul>	EDUCATION
8.	AIC MUMLETI SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. classrooms.</li> <li>- Administration block.</li> <li>- Drilling of water.</li> <li>- Staff quarters.</li> <li>- Fencing of school compound.</li> <li>- School bus.</li> <li>- Extension of school land by 3</li> </ul>	EDUCATION



		<p>acres.</p> <ul style="list-style-type: none"> <li>- 500no. tree seedlings.</li> </ul>	
9.	MUMLETET PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Renovation of 6 no. classrooms and purchase of lockers.</li> <li>- Girls toilets.</li> <li>- 2no. classrooms construction.</li> <li>- Tree seedlings.</li> </ul>	EDUCATION
10.	ST. AUGUSTIN MEREWET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. classrooms.</li> <li>- Administration block.</li> <li>- School gate.</li> <li>- Extension of school land by 6 acres.</li> <li>- Tree seedlings.</li> </ul>	EDUCATION
11.	ST. MARY'S KIMOGUCHI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Land extension.</li> <li>- Administration block.</li> <li>- Staff toilets.</li> <li>- Construction of 2no. classrooms.</li> <li>- Lockers.</li> <li>- Wiring</li> </ul>	EDUCATION
		<ul style="list-style-type: none"> <li>- Tree seedlings.</li> </ul>	
12.	NGOISA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 3no. Classrooms.</li> <li>- Administration block.</li> <li>- 2no. toilets for boys and girls.</li> <li>- Streetlights.</li> <li>- Piping.</li> <li>- Field levelling.</li> <li>- Renovation of 9no. classrooms.</li> <li>- Tree seedlings.</li> <li>- Wiring of classrooms.</li> </ul>	EDUCATION

13.	ST. PETERS NGOISA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Laboratory.</li> <li>- Renovation of 8no. Classrooms (flooring).</li> <li>- Toilets for boys and staff.</li> <li>- Tree seedlings(fruits-ovacado and bananas)</li> </ul>	EDUCATION
14.	CHEBARUS 'C' PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 7no. Classrooms.</li> <li>- Girls and staff toilets.</li> <li>- Administration block.</li> <li>- Water tanks.</li> <li>- Staff quarters.</li> <li>- Library.</li> <li>- Trees.</li> <li>- Wiring</li> </ul>	EDUCATION
15.	KABATU PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 4no. classrooms.</li> <li>- Administration block.</li> <li>- 1no. Classrooms.</li> <li>- Dormitories for boys.</li> <li>- Water tanks.</li> <li>- Gate and fencing.</li> <li>- Field levelling</li> </ul>	EDUCATION
16.	TOLOITA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Six door toilets for boys, girls and staff.</li> <li>- Lockers, tables and chairs for staff.</li> <li>- Renovation of 16no. classrooms.</li> <li>- Administration block.</li> <li>- Wiring of 16no. classrooms.</li> <li>- Fencing.</li> </ul>	EDUCATION
17.	MOIBEN UPPER	<ul style="list-style-type: none"> <li>- Renovation of 4no. classrooms.</li> </ul>	EDUCATION

*(Signature)*

	PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Trees.</li> <li>- Fencing</li> <li>- Establishment of Moiben day school.</li> </ul>	
18.	BIDHI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 2no. classrooms.</li> <li>- Completion of 3no. classrooms.</li> <li>- Field levelling.</li> <li>- Fencing of a dam near the school and planting of trees.</li> <li>- Electrification</li> </ul>	EDUCATION
19.	CHEMWENO CHEBOR PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 3no. Classrooms.</li> <li>- Water harvesting.</li> <li>- Administration block.</li> <li>- Planting of trees.</li> <li>- Water harvesting</li> </ul>	EDUCATION
20.	MANYATTIA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms.</li> <li>- Drilling of water.</li> <li>- Planting of trees.</li> <li>- Completion of administration block.</li> <li>- Library.</li> </ul>	EDUCATION
21.	SESLA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 9no. Classrooms.</li> <li>- Library.</li> <li>- Lockers.</li> <li>- School gate.</li> <li>- Fencing.</li> <li>- Water tank.</li> <li>- Trees seedlings.</li> </ul>	EDUCATION
22.	TACHASIS PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 10. No. Classrooms.</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- Laboratory.</li> <li>- Water tank.</li> <li>- Field levelling.</li> <li>- Wiring of classrooms.</li> <li>- Planting of trees.</li> <li>- Administration block.</li> </ul>	
23.	ST. MARYS TACHASIS GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Field levelling.</li> <li>- Construction of 6 storey classrooms.</li> <li>- Water harvesting.</li> <li>- Tree seedlings.</li> <li>- Wiring.</li> </ul>	EDUCATION
24.	ARBABUCH PRIMARY SCHOOL,	<ul style="list-style-type: none"> <li>- Renovation of 13no. classrooms.</li> <li>- Renovation of administration block.</li> <li>- Water tank</li> </ul>	EDUCATION
25.	KAPSUBERE PRIMARY SCHOOL,	<ul style="list-style-type: none"> <li>- Modern kitchen.</li> <li>- Renovation of 8no. Classrooms.</li> <li>- Lockers.</li> <li>- Staff toilets.</li> <li>- Water tank.</li> <li>- Administration block.</li> <li>- School bus.</li> <li>- Desktop for E-learning.</li> </ul>	EDUCATION
25.	KALYET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 9no. classrooms.</li> <li>- Modern administration block.</li> <li>- One classroom</li> <li>- Water tank</li> <li>- Modern kitchen</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- Renovation of staff quarters.</li> <li>- ICT Room</li> </ul>	
26.	LELAIBEI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Water tank.</li> <li>- Renovation of 3no. classrooms.</li> <li>- School gate</li> </ul>	EDUCATION
27.	RANYMOI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of farm house.</li> <li>- Administration block.</li> <li>- Renovation of 10 no. classrooms.</li> <li>- Refurbishment of kitchen.</li> <li>- Planting of trees.</li> <li>- Water tanks.</li> <li>- Security lights.</li> <li>- Construction of 2no. classrooms.</li> </ul>	EDUCATION
29.	ST. ANTHONY MOIBEN SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. Classrooms.</li> <li>- Dormitory.</li> <li>- Library.</li> <li>- Modern kitchen.</li> <li>- A day school</li> </ul>	EDUCATION
30.	TACHASIS GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- Principal house.</li> <li>- Construction of 2no. classrooms.</li> <li>- Tree seedlings.</li> <li>- Extension of piped water.</li> <li>- Water tank.</li> <li>- Fencing.</li> <li>- Security light.</li> </ul>	EDUCATION
31	ARBARUCH SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. classrooms.</li> <li>- Toilets for staff, boys and girls.</li> <li>- Laboratory.</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- Electricity.</li> <li>- Administration.</li> <li>- Kitchen</li> <li>- Planting of trees.</li> <li>- School gate and fencing</li> <li>- Library</li> <li>- Printing machine.</li> </ul>	
32	KALYET SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Dormitory.</li> <li>- Gate.</li> <li>- Laboratory.</li> <li>- Library.</li> <li>- Planting of trees and beautification.</li> <li>- Dining hall.</li> </ul>	EDUCATION
33.	TOLOITA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 3 no. Classrooms</li> <li>- Administration block.</li> <li>- Dining hall.</li> </ul>	EDUCATION
34.	MOIBEN WARD	<ul style="list-style-type: none"> <li>- DCC Office</li> <li>- Assistant office Toloita.</li> <li>- Fencing of DCC office.</li> <li>- Police staff quarters.</li> <li>- Street light</li> <li>- Planting of trees.</li> </ul>	SECURITY
35	ARBABUCH FARM	<ul style="list-style-type: none"> <li>- Grading of Arbabuch- Sosiyo progressive to Kapchesimbol route.</li> <li>- Rehabilitation of Arbabuch dam and bridge (4.5 acres)</li> <li>- Electrification of Kapkures Farm- Koriouy farm and rehabilitation of</li> </ul>	ENVIRONMENT



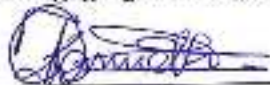
		the dam.	
36.	MOIBEN TOWNSHIP	- Establishment of Moiben police and prison post.(10 acres available)	SECURITY
37	GARAGE CENTRE	- Street lights and bumps.	

### Challenges

- The main challenge here was lack of community Multipurpose Hall for public events
- Insecurity issue also came up -The stakeholders blame youths for engaging on drugs.

### Way-forward

Construct a public Multipurpose Hall within the neighboring school to assist in public forums, also establish sports facility for youths to engaged themselves in nurturing their talents rather than engaging on drug abuse.



10/01/2022

Signed (Chairman)

Date

Signed (Fund Account Manager)

Date



10/01/2023

Signed (Deputy County Commissioner)

Date

### 5.0 SERGOIT WARD

5.1.1 The meeting was held on Friday, 6<sup>th</sup> January 2023 from 10.00 am to 2.00 p.m.

5.1.2 Those present included:

- Hon. Prof. Phylis Bartoo- Area MP
- Mamka Sainare – Fund Account Manager
- Mr. Hajji Abbas- Deputy County Commissioner



- Joseph Komen - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- Mr. Alexander Sittuk Chief Sergoit Location
- Assistant Chief, Sergoit, Kelji and Chepkoifel sub-locations.
- Members of the public.

### 1.1.3 Comments

#### **By the Chair NGCDFC**

The turn up was generally good.

#### **By FAM on nature of projects with respect to NGCDF Act.**

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and then submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

#### ***By Hon. Prof. Phylis Bartoo –Area MP***

She asked the principal with low enrollment to have a meeting with ministry of Education and the NG-CDF team on the issue.

#### **5.1.4 Projects priorities identified in the ward**

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	SOSIOT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of Gno. Classrooms.</li> <li>- Toilets for girls.</li> <li>- Twin laboratory.</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- Modern kitchen.</li> <li>- Administration block.</li> <li>- Tree seedlings.</li> </ul>	
2.	SIMOTWET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 7no. Classrooms.</li> <li>- Tree seedlings.</li> <li>- Fencing.</li> </ul>	EDUCATION
3.	LIVINGSTONE SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Dormitory for girls.</li> <li>- Planting of trees.</li> <li>- Laboratory.</li> </ul>	EDUCATION
4.	CHEPNG'OCHICH PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 4no. Classrooms.</li> <li>- Water tank.</li> <li>- Planting trees.</li> </ul>	EDUCATION
5.	CHEMARMAR PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. Classroom.</li> <li>- Planting of trees.</li> </ul>	EDUCATION
6.	KIMUCHI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 3no. Classrooms.</li> <li>- Construction of 4no. Classrooms.</li> <li>- Staff toilets.</li> <li>- Water tank</li> <li>- Tree seedlings.</li> <li>- Fencing.</li> <li>- Streetlight.</li> <li>- Field leveling.</li> <li>- Sports equipment.</li> </ul>	EDUCATION
7.	ACK KAPKORIO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- Renovation of 4no. Classrooms.</li> </ul>	EDUCATION
8.	CHEMALUK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 6no. Classrooms.</li> <li>- Construction of 2no. Classrooms.</li> <li>- Fence repair.</li> </ul>	EDUCATION
9.	CHEPKOILEL NORTH PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- Renovation of 4no. Classrooms.</li> <li>- Sport kit.</li> </ul>	EDUCATION
10.	EMSILIES PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 8 no. pit latrines for girls and staff.</li> <li>- Renovation of 8no. Classrooms.</li> <li>- Tree seedlings.</li> </ul>	EDUCATION
11.	TUGEN ESTATE PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- 8no. Girls toilets.</li> <li>- Renovation of 5no. Classrooms.</li> <li>- Tree seedlings.</li> <li>- Building of a hall.</li> </ul>	EDUCATION
12.	CHEPKOILEL SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Twin laboratory.</li> <li>- Renovation of 3no. classrooms.</li> <li>- Water tank.</li> <li>- 3no. door staff toilets.</li> <li>- Sports kit.</li> </ul>	EDUCATION
13.	LELI' PRIMARY	<ul style="list-style-type: none"> <li>- Streetlight.</li> <li>- Renovation of dining hall.</li> </ul>	EDUCATION



	SCHOOL	- Staff toilets.	
14.	KAPKEI PRIMARY SCHOOL	- Wiring of administration and classrooms. - Water. - Renovation of 5no. Classrooms. - Field levelling	EDUCATION
15.	RUIYOBEI PRIMARY SCHOOL	- Storey building. - Land expansion. - 8 door toilets. - Water tank. - Dining hall. - Administration block. - Sports kit. - Fencing. - Bus.	EDUCATION
16	CHEPKOSOM PRIMARY SCHOOL	- Renovation of 5no. classrooms(flooring). - 10 classrooms extension of verandah substructure works, roofing. - Administration block. - Water harvesting	EDUCATION
17	KIMORE PRIMARY SCHOOL	- Administration block - Storey classrooms. - Girls and boys toilets. - Water tank - Staff quarters.	EDUCATION
18.	KIFLEKETET PRIMARY SCHOOL	- Renovation of 8 NO. Classrooms. - Administration block. - Water harvesting	
19	KAPKEI SECONDARY SCHOOL	- 3no. water tanks. - Dining hall. - Staff quarters. - Laboratories. - Wiring of old laboratory. - Modern gate.	
20.	TEMBELIO SECONDARY SCHOOL	- Administration block. - Construction of library. - Renovation of dining hall. - Draining of water in playground. - Sports kits	
21	ST. ANN & JOACHIM CHEPKOSOM SECONDARY SCHOOL	- Completion laboratory - Library and books. - Construction of multipurpose hall.(dining and kitchen) - Furniture for administration block. - Security lights. - Water tank. - Computers. - Staff quarters. - Fencing and planting of trees. - Purchase of school bus. - Field levelling. - Sports kit.	EDUCATION

		- Dormitory,	
22	KABURGEI PRIMARY SCHOOL	- Classrooms - Toilets to staff	
23	KAPROBU PRIMARY SCHOOL	- Renovation of 8no. classrooms(floors, external plaster, glazing, new roof cover, fascia board and painting)	
24	SERGOIT PRIMARY SCHOOL	- Renovations of 5 classrooms - Gate	
25.	SECURITY	- Construction of assistant chiefs office at Kojji. - Purchase of land for assistant chiefs office Kapkei - Sergoit chiefs office; furniture.	SECURITY

### 5.1.5 Challenges

- In availability of public land for expansion of schools,
- The high cost of procuring land
- Overwhelming enrollment in schools hence a strain on availability of resources
- Insecurity in the are also is a great challenge

### 1.1.6 Way-forward

NG-CDF to adopt storey buildings in order to utilize the available land, also to build more police post and improve the existing ones.

  
 \_\_\_\_\_  
 Signed (Chairman)

10/01/2023  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Signed (Fund Account Manager)

\_\_\_\_\_  
 Date  
10/01/2023

\_\_\_\_\_  
 Signed (Deputy County Commissioner)

\_\_\_\_\_  
 Date

### 1.0 Ward Meetings

#### 1.0.0 KIMUMU WARD

1.0.1 The meeting was held on Monday 9<sup>th</sup> January 2023 from 10.00am-12.30pm.



### 1.0.2 Those present included :

- Hon. Prof. Phyllis Bartoo- Area MP
- Manika Sainare – Fund Account Manager
- Mr. Hajji Abbas- Deputy County Commissioner
- Joseph Komeni - Chairman NGCDFC- Moiben constituency
- NGCDF Committee Members
- Mr. Daniel Kebenei Chief Kimumu Location
- Assistant Chiefs Kimumu and Sigot sub-locations.
- Members of the public.

### 1.0.3 Comments

#### By the Chair NGCDFC

The turn up was good, stakeholders address by prioritizing their issues on, Education, Security and sports.

#### By the Deputy County commissioner (DCC)

He informed the public that NGCDF was committed to ensure that security and education sectors are given development priorities.

#### By Hon. Prof. Phyllis Bartoo- Area MP

She supports all projects as per the prioritize, On the issue of security light, she pledged to make follow up through her office.

#### Comments by FAM on the nature of projects in respect to NGCDF Act.

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports

### 1.0.4 Projects priorities identified in KIMUMU WARD.



NO	NAME OF PROJECT	ACTIVITY	SECTOR
1.	AINAPTICH PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Administration block.</li> <li>- Renovation of 12no. Classrooms(flooring, plastering and painting)</li> <li>- Proposed secondary school.</li> <li>- Street light within Ainaptich.</li> <li>- Junior secondary school classes.</li> <li>- Library.</li> </ul>	EDUCATION
2.	ELDORET CENTRAL SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- 3no. Laboratories.</li> <li>- Construction of 12no. Classrooms.</li> <li>- Purchase of school bus.</li> </ul>	EDUCATION
3.	ATC CHIBISAAS BOYS HIGH SCHOOL	<ul style="list-style-type: none"> <li>- Storey building.</li> <li>- 400no. capacity Dormitory.</li> </ul>	EDUCATION
4.	ELDORET G.K MAGEREZA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of a laboratory.</li> <li>- Purchase of a school bus.</li> </ul>	EDUCATION
5.	UNIVERSITY OF ELDORET HIGH SCHOOL	<ul style="list-style-type: none"> <li>- Equipment of C.B.C Classroom.</li> <li>- Construction of 5no. Classrooms.</li> <li>- Construction of dining hall.</li> <li>- Purchase for land to for sports field.</li> </ul>	EDUCATION
6.	KIMUMU SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>- Dormitory for girls.</li> <li>- Laboratory.</li> <li>- Storey classrooms.</li> <li>- Administration.</li> <li>- Tree seedlings.</li> </ul>	EDUCATION
7.	ELDORET CHEBARUS PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of pit latrines for boys, girls and staff.</li> <li>- Fencing of the school.</li> <li>- Purchase of land for school field.</li> <li>- Separation of title deed.</li> </ul>	EDUCATION
8.	KIMUMU PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 8no. classrooms</li> <li>- Construction of staff toilets.</li> <li>- Tree seedlings.</li> <li>- Laboratory for junior secondary school.</li> <li>- Leveling of school field.</li> <li>- Construction of 7no. Classrooms.</li> </ul>	EDUCATION
9.	UNIVERSITY OF ELDORET PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of pit latrines.</li> <li>- Construction of 2 no. classrooms.</li> <li>- Tree Seedlings.</li> <li>- Construction of Laboratory.</li> <li>- Purchase of lockers and chairs.</li> </ul>	EDUCATION
10.	MOI MARULLA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 4no. classrooms.</li> <li>- Construction of dining hall.</li> <li>- Renovation of 6 no classrooms (flooring, walling, plastering and</li> </ul>	EDUCATION



		<ul style="list-style-type: none"> <li>- painting).</li> <li>- Tree Seedlings.</li> <li>- Field levelling/ grading</li> </ul>	
11.	NGOMONGO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Extension of school land by 5 acres.</li> <li>- Construction of 12no. Classrooms.</li> <li>- Construction of administration block.</li> <li>- Construction of toilets for staff, boys and girls.</li> <li>- Fencing.</li> <li>- Purchase of lockers and chairs.</li> <li>- Storey building since of 1/2 acres.</li> </ul>	EDUCATION
12	ELDORET G.K PRISON PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 14no. classrooms(floors, walls, roofs)</li> <li>- Construction of staff toilets.</li> <li>- Tree seedlings.</li> <li>- Purchase of furniture for staff.</li> <li>- Leveling of school field.</li> <li>- Kitchen.</li> </ul>	EDUCATION
13.	ELDORET MAIN PRISON	<ul style="list-style-type: none"> <li>- Construction of 2no. Classrooms.</li> </ul>	SECURITY
14	ELDORET CENTRAL PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovations of 7 classrooms</li> <li>- Latrines</li> <li>- School field levelling</li> </ul>	
15	OTHERS	<ul style="list-style-type: none"> <li>- Establishment of Bahati Police Station.</li> <li>- Street lights in Bahati market.</li> <li>- Construction of assistant chiefs' office at Sigot.</li> <li>- Establishment of ACCs office and equipping.</li> <li>- Staff quarters for Ainaptich Police Station and purchase of Police Vehicle.</li> <li>- Construction of a multipurpose hall e.g ICT at Ainaptich.</li> <li>- Sports facility Centre, youth polytechnic and street lights at Ngomongo.</li> <li>- Establishment of police post at Kambi Nairobi and security lights.</li> <li>- Upgrade Upande and Dispensary road to tarmac.</li> <li>- Increase Bursary allocation per sub-location from 1M to 3M.</li> <li>- Kabitoi Radar street lights and police post.</li> <li>- Establishment of rehabilitation</li> </ul>	SECURITY





		Centre. - Establishment of Special school in Kinumu ward with PWD Friendly toilets.	
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### 1.0.5 Challenges

- Lack of public land for expansion of public projects e.g Schools
- High cost of purchase of public land.
- High enrollment of in schools due to government policy on 100% transition.

### 1.0.6 Way-forward

- Build storey buildings in schools for the less availability of land in some schools
- Erect security lights along the estates
- Construction of bidder roads.



Kinumu Ward- Ainaptich chief's office

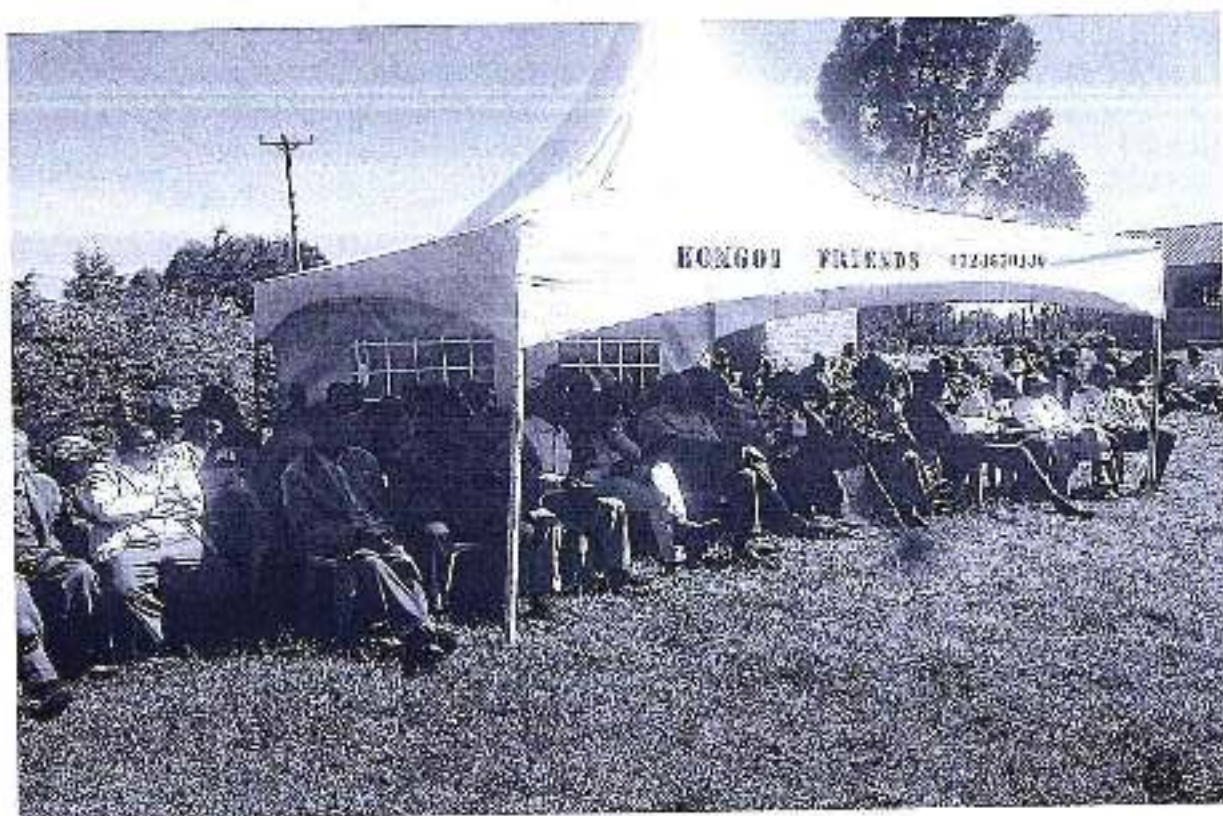


Tembelio ward- Tuiynluk Office

*Daniels*



Tembelio ward-Assistant Chief Kimoning.



*Kimongo*



Moiben ward- Chiefs office Karandili



Moiben ward- Kabulliot Primary School



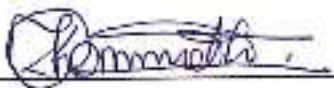
Moiben ward- Imariat Primary School

*Charmelle*



Kimumu ward- Kimumu Primary School.


Signed (Chairman)



Date

10/01/2023

Signed (Fund Account Manager)



Date

10/01/2023

Signed (Deputy County Commissioner)

Date





**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2023**

**Chairman**

Name ..... **JOSEPH H. KOMERO**

Date. **31 Oct 2023**

**Secretary**

Name **LORINE OWINGO**.....

Signature..... 

Signature..... 



**MINUTES OF THE NATIONAL GOVERNMENT, CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 10<sup>TH</sup> JANUARY, 2023 AT THE MOIBEN CONSTITUENCY BOARDROOM OFFICE ANAPITICH AT 10.00AM.**  
**MEMBERS PRESENT**

1. Mohammed Haji Abass- Deputy County Commissioner (DCC)
2. Manka Sainare - Fund Account Manager (FAM)
3. Josepi Komen - Chairperson
4. Lorine Atieno Owino - Secretary
5. Geoffrey Teigut - Member
6. Monica Chepchirehir Koech - Member
7. Mark Kiptono Cherop - Member
8. Luke Kiptum Barsindel - Member
9. Belza Jennaiyo Chebot - Member

**AGENDA**

1. Preliminaries.
2. Confirmation of the previous minutes.
3. Matters arising.
4. Ward meetings.
5. Deliberation and preparations of budget proposal for financial year 2022/2023.
6. Approval of fuel station
7. Approval of payment.
8. Adjournment.

**MIN. 01/10/01/2023: PRELIMINARIES.**

The meeting started at 10:40 a.m with a word of prayer from Belza Chebot. Thereafter, the chairperson welcomed members to the meeting and thanked them for the teamwork during ward participation exercise.

**Chairman**

Name..... *JOSEPH ROMEO*

Signature.....

Date... *31/01/2023*

**Secretary**

Name..... *LORINE OWINO*

Signature..... *[Signature]*

Date... *31.01.2023*

**MIN. 02/10/01/2023:CONFIRMATION OF THE PREVIOUS MINUTES.**

The minutes were read by the secretary and proposed by Monica Koech and seconded by Luke Barsindei as the true minutes of the previous meeting.

**MIN. 03/10/01/2023:MATTERS ARISING.**

The fund account manager informed members that she managed to consult with the human resource management officer on the recruitment process but they are yet to finalise until Thursday, January 12, 2023 on the advertisement of posts proposed by members.

Some errors were identified and corrected in various positions to be advertised.

**MIN. 04/10/01/2023: WARD MEETINGS REPORTS.**

The fund account manager informed members budgeting of projects should be based on priority as per the Ward public participation report to ensure equitable sharing of resources. The members unanimously agreed to this motion. The NG-CDFCs therefore discussed and prioritized the following projects to be funded as follows;

**Projects priorities identified in Tembelo Ward**

NO.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1.	CHELALANG PRIMARY	- Renovation of 6no. Classrooms i.e (flooring, fixing windows and roof of 5no. and walling and roofing of 1 no.)	EDUCATION.

**Chairman**

Name ..... *Joseph Kombo*  
Date... *21/10/2023*

Signature..... *[Signature]*

**Secretary**

Name *LORINE OJINGO*.....

Signature..... *[Signature]*

	SCHOOL,	-	
2	SERGGOT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 5no. Classrooms (flooring, roofing, affixing windows)</li> <li>- Construction of gate</li> </ul>	EDUCATION
3	CHELEMETTO PRIMARY SCHOOL.	<ul style="list-style-type: none"> <li>- Construction of 2no. Classrooms.</li> </ul>	EDUCATION
4	KAMOKONO PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Construction of 2no. Classrooms.</li> </ul>	EDUCATION
5	CHEBURBUR SECONDARY SCHOOL.	<ul style="list-style-type: none"> <li>- Construction of 4no. Classrooms.</li> </ul>	EDUCATION
6	CHEMUNGEN PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 3no. classrooms (painting, flooring and affixing windows)</li> </ul>	EDUCATION
7	KURYOT PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>- Renovation of 4 classrooms. (painting, flooring and affixing windows)</li> </ul>	EDUCATION
8	CHIEFS OFFICES AND	<ul style="list-style-type: none"> <li>- Construction of Kinrossing Chiefs and assistant chiefs office.</li> </ul>	SECURITY

**Chairman**

Name: **JOSEPH KONYEN**  
Date: **31/01/2023**

Signature: .....



**Secretary**

Name: **WORINE OWINO**

Signature: .....



Date: **31/01/2023**

SECURITY LIGHTS	
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**Projects priorities identified in Karuna/Meibeki Ward.**

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	KABULIOT PRIMARY SCHOOL,	- Electrification of classrooms	EDUCATION
2.	SOSIYO PRIMARY SCHOOL	- Renovation of 6no. classrooms. (Flooring, roofing, walling and painting). -Construction of staff toilet, girls toilets and boys toilet.	EDUCATION
3.	KAPNASU PRIMARY SCHOOL,	- Renovation of 6no. classrooms.	EDUCATION
4.	SERETYO PRIMARY SCHOOL,	- Renovation of 8no. classrooms.	EDUCATION
5.	KAFSILIOT SECONDARY SCHOOL.	- Construction of dormitory	EDUCATION

**Chairman**

Name ..... J. OSAKAH... KAMBAO  
Date: 31/01/2023

Signature..... 

**Secretary**

Name: LORINE... OGWANO

Signature..... 

Date: 31/01/2023

**Projects priorities identified in Molwen Ward.**

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	IMANTAT PRIMARY SCHOOL	- Renovation of 9no. Classrooms and administration block	EDUCATION
2	ST. PETERS NGOISA SECONDARY SCHOOL	-Renovation of 8no. Classrooms (flooring).	EDUCATION
3	CHEBARUS 'C' PRIMARY SCHOOL	- Construction of 7 no. Classrooms.	EDUCATION
4.	TOLOITA PRIMARY SCHOOL.	- Six door toilets for boys, girls and staff.	ED. UCATION
5	BIDIJ PRIMARY SCHOOL	- Renovation of 2no. classrooms.	EDUCATION
6.	MANYAITTA PRIMARY SCHOOL.	- Renovation of 5no. Classrooms.	EDUCATION
7.	TACIASIS PRIMARY SCHOOL	- Renovation of 10. No. Classrooms.	EDUCATION
8	ARBABUCH PRIMARY SCHOOL	- Renovation of 13no. classrooms.	EDUCATION

**Chairman**

Name ..... *JOSEPH H. KOMENI*

Date... *31/01/2023*

Signature .....



**Secretary**

Name *HOLLINE OGIENO* .....

Signature .....



Date *31/01/2023* .....

**Projects priorities identified in Sergoit Ward**

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1	SOSIOT PRIMARY SCHOOL	- Renovation of 6no. Classrooms.	EDUCATION
2.	SIMOTWET PRIMARY SCHOOL	- Renovation of 7no. Classrooms. - Tree seedlings.	EDUCATION
3.	KIMUCIII PRIMARY SCHOOL	Construction of 4no. Classrooms.	EDUCATION
4.	ACK KAPKORIO PRIMARY SCHOOL	-Renovation of 4no. Classrooms.	EDUCATION
5	CHEMALUK PRIMARY SCHOOL	- Renovation of 6no. Classrooms.	EDUCATION
6	CHEPKOILEL NORTH PRIMARY SCHOOL	- Renovation of 4no. Classrooms.	EDUCATION
7	EMSIILIES PRIMARY SCHOOL	- Construction of 8 no. pit latrines for girls and staff.	EDUCATION
8.	TUGEN ESTATE PRIMARY SCHOOL	-Renovation of 5no. Classrooms.	EDUCATION

Chairman  
Name ..... JOSEPA KOMBO  
Date ..... 31st Oct 2023  
Signature ..... 

Secretary  
Name: HORINE... SAGJING  
Signature ..... 

Date: 31/10/2023

9	LELIT PRIMARY SCHOOL	- Trees - Toilets	EDUCATION
10	CHEFKOSOM PRIMARY SCHOOL	- Renovation of 5no. Classrooms (flooring).	EDUCATION
11	KAPKEI PRIMARY SCHOOL	- Renovation of 8no. classrooms (floors, external plaster, glazing, new roof cover, fascia board and painting)	
12	KABURGEI PRIMARY SCHOOL	- Pit latrines	
13	KAFROBU PRIMARY SCHOOL	- Latrines	

**Projects priorities identified in Kimumu Ward.**

NO	NAME OF PROJECT	ACTIVITY	SECTOR
1.	AINAPTIICH PRIMARY SCHOOL	- Renovation of 12no. Classrooms (flooring, plastering and painting) - Trees	EDUCATION
2	ELDORET CENTRAL PRIMARY SCHOOL.	- Renovation of 12no. Classrooms (flooring, plastering and painting) -	EDUCATION
3	UNIVERSITY OF ELDORET	- Latrines	EDUCATION

**Chairman**

Name..... Joseph K. Kombar

Date... 21/01/2023

Signature.....

**Secretary**

Name: KAPINE, GAINA

Signature.....

Date: 2023/01/31

	PRIMARY SCHOOL		
4.	ELDOROT CHEBARUS PRIMARY SCHOOL	- Construction of pit latrines for boys, girls and staff.	EDUCATION
5.	KIMUMU PRIMARY SCHOOL	- Renovation of 8no. classrooms	EDUCATION
6.	MOI MARULLA PRIMARY SCHOOL	- Renovation of 4no classrooms (flooring, walling, plastering and painting).	EDUCATION
11.	NGOMONGO PRIMARY SCHOOL	-Construction of toilets for staff, boys and girls.	EDUCATION

**MIN. 05/10/01/2023: DELIBERATIONS AND PREPARATIONS OF BUDGET PROPOSAL FOR FINANCIAL YEAR 2022/2023.**

The Chairperson and FAM informed members that the allocation table for the constituencies had been released and that the committee is required to budget for Kshs. 145,087,603 allocated in financial year 2022/2023. He then invited the fund account manager to highlight a few issues regarding budgeting whereby she took members through the budget ceiling per item and emphasized that on-going projects should be given first priority though there are no on-going projects. She also added that budgeting of projects should be based on priority as per the Ward public participation report. The breakdown of the allocation per item is as follows:

**Chairman**  
Name ..... J. D. R. P. H. K. M. E. W.  
Date... 31.01.2023

Signature..... 

**Secretary**  
Name... DORINE... OWINO.....

Signature... 

Date... 01.01.2023.....



After a lengthy discussion, which took two days, on the project proposals for 2022/2023 members resolved to fund the following projects.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
<b>COMPENSATION OF EMPLOYEES</b>						
4-027-143-2110201-100-2022-2023-1	Contractual Employees	Payment of 9 staff Basic salaries	2,493,360		2,493,360	New
4-027-143-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff 9 Basic Wages	240,000		240,000	New
4-027-143-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to 9 NGCDFC staff	442,200		442,200	New
4-027-143-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff	408,000		408,000	New
4-027-143-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to 9 NCCD/C staff	34,000		34,000	New
4-027-143-2120201-100-2022-2023-4	NSSF	Employer contribution to 9 NSSF	38,880		38,880	New
4-027-143-	Gratuity-	Payment of gratuity to	772,942		772,942	New

**Chairman**  
Name..... *ROSEBN KAMBAI*  
Date..... *31/01/2023*

Signature..... *[Signature]*

**Secretary**  
Name..... *LOURNE OWIND*

Signature..... *[Signature]*

Date..... *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
2710102-100-2022-2023-2	Contractual Employees	9 NGCDFC staff				
4-027-143-2210910-100-2022-2023-5	Medical Insurance	payment of Medical insurance to NG-CDFC staff( NHIF)	54,000		54,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>		<b>TOTAL</b>			<b>4,483,382</b>	
4-027-143-2210301-100-2022-2023-1	Committee allowances	Payment of allowances to 5 Constituency Oversight Committee Staff	900,000		900,000	New
4-027-143-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns to Constituency Oversight Committee	250,000		250,000	New
4-027-143-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks to Constituency Oversight Committee	50,000		50,000	New

Chairman Name ..... JOSEPH KOMERO .....  
 Date: 21/01/2023  
 Signature .....  .....

Secretary Name: KARINE OWINO .....  
 Signature .....  .....

Date: 21/01/2023 .....

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143- 2210201-100-2022- 2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service to Constituency Oversight Committee	50,000		50,000	New
4-027-143- 2211201-100-2022- 2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport to Constituency Oversight Committee	200,876		200,876	New
		<b>TOTAL</b>			<b>1,450,876</b>	
<b>USE OF GOODS AND SERVICES</b>						
4-027-143- 2210101-100-2022- 2023-3	Electricity	Payment of Electricity charges	24,000		24,000	New
4-027-143- 2210102-100-2022- 2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	60,000		60,000	New
4-027-143- 2210103-100-2022- 2023-3	Gas Expenses	Payment of Gas Expenses	31,200		31,200	New
4-027-143- 2210201-100-2022- 2023-3	Telephone, Telex, Facsimile and Mobile Phone	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	217,120		217,120	New

**Chairman**

Name: *Joseph Kombar*

Date: *31.01.2023*

Signature: *[Signature]*

*[Signature]*

**Secretary**

Name: *LORINE OWAINO*

Signature: *[Signature]*

*[Signature]*

Date: *31.01.2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143- 2210202-100-2022- 2023-3	Service Internet Connections	Payment of Internet Connections Expenses	172,000		172,000	New
4-027-143- 2210205-100-2022- 2023-3	Satellite Access Services	Payment of Satellite Access Services	36,000		36,000	New
4-027-143- 2210203-100-2022- 2023-3	Courier and Postal Services	Payment of Courier and Postal Services	60,000		60,000	New
4-027-143- 2210301-100-2022- 2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,000		20,000	New
4-027-143- 2210303-100-2022- 2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	100,000		100,000	New
4-027-143- 2210502-100-2022- 2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
4-027-143- 2210503-100-2022- 2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280		17,280	New

Chairman  
Name ..... *J. ROSITA KOMEN*  
Date... *31/01/2023*  
Signature... *Rosita*


Secretary  
Name... *LORINE... OGWIXA*  
Date... *31/01/2023*  
Signature... *LORINE*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
4-027-143-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
4-027-143-2210805-100-2022-2023-3	National Celebrations	Payment of National Celebrations	50,000		50,000	New
4-027-143-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	100,000		100,000	New
4-027-143-2210811-100-2022-2023-6	NG-CDFC Allowance	Payment of NG-CDFC allowances	846,000		846,000	New
4-027-143-2210904-100-2022-2023-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of a pick-up and van GKB75ZR, GKA459T.	100,000		100,000	New
4-027-143-2211016-100-2022-2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	60,000		60,000	New

Chairman Name: Joseph Komant  
 Date: 31/01/2023

Signature: 

Secretary Name: LORINE DAINO

Signature: 

Date: 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143- 2211006-100-2022- 2023-3	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	200,000		200,000	New
4-027-143- 2211101-100-2022- 2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	193,275		193,275	New
4-027-143- 2211102-100-2022- 2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New
4-027-143- 2211103-100-2022- 2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	90,000		90,000	New
4-027-143- 2211301-100-2022- 2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	35,000		35,000	New
4-027-143- 2211310-100-2022- 2023-3	Contracted professional Services	Payment of Contracted Professionals Services	70,000		70,000	New
4-027-143- 2220202-100-2022- 2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New

Chairman  
Name ..... JOSEPH...KOMBO  
Date... 31/01/2023  
Signature..... 

Secretary  
Name... HORINE... OWINO  
Date... 31/01/2023  
Signature..... 

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2220205-100-2022-2023-3	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000		100,000	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
4-027-143-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	161,000		161,000	New
4-027-143-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	40,000		40,000	New
4-027-143-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000		100,000	New
4-027-143-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000		180,000	New
4-027-143-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	180,000		180,000	New
4-027-143-2210505-111-2022-2023-1	Trade Show and Exhibitions	Payment of Trade Show and Exhibitions	50,000		50,000	New

**Chairman**

Name .....

Date .....

Signature .....

Secretary  
Name: **LORINE QUINN**

Signature: 

Date: **11/01/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	287,000		287,000	New
4-027-143-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on Drug and HIV trainings and NG-CDF related issues.	160,000		160,000	New
4-027-143-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials Drug and HIV trainings and NG-CDF related issues.	30,000		30,000	New
4-027-143-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment Drug and HIV trainings and NG-CDF related issues.	150,000		150,000	New
4-027-143-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug	192,000		192,000	New

Chairman  
Name... **JOSEPH KOMEA**  
Date... **31.07.2023**

Signature... 

Secretary  
Name... **LORRINE... OWINO**  
Signature... 

Date... **31.07.2023**



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	356,000		356,000	New
4-027-143-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	180,000		180,000	New
4-027-143-2210303-111-2022-2023-2	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,450,000		1,450,000	New
4-027-143-2220101-111-2022-2023-1	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	206,628		206,628	New
4-027-143-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	630,000		630,000	New
<b>PRIMARY SCHOOLS PROJECTS</b>				<b>4,352,628</b>		

Chairman  
 Name..... **JOSEPH KOMENY**  
 Date..... **31/01/2023**

Signature..... 


Secretary  
 Name..... **KORINE OPIKO**

Signature..... 


Date..... **31/01/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-1	Kuryot Primary School	Renovation to completion of 4 classrooms; fixing windows, steel doors, flooring, external plaster, glazing and painting	800,000		800,000	New
4-027-143-2630209-104-2022-2023-2	Chelalangi Primary School	Renovation to completion of 6 classrooms; flooring, external plaster, glazing, new roof cover, fascia board, murrum blinding, mesh, flooring, verandah extension and painting	1,800,000		1,800,000	New
4-027-143-2630209-104-2022-2023-3	Kamokono Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000		1,450,000	New

Chairman  
Name ..... JOSEPH KAMMEN  
Date ..... 31/01/2023

Signature ..... 

Secretary  
Name ..... K. OGINE ..... O. WIND

Signature ..... 

Date ..... 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-4	Chelembeto Primary School	Construction to completion of 1. classroom at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	1,450,000		1,450,000	New
4-027-143-2630209-104-2022-2023-5	Chemurgen Primary School	Renovation of 3 classrooms; fixing windows; steel doors; floor; external plaster; internal plaster; glazing; new roof cover and painting	900,000		900,000	New
4-027-143-2630209-104-2022-2023-6	Chepkosom Primary School	Renovation of 5 classrooms; flooring; external plaster; glazing; new roof cover; fascia board; two courses walling; trusses; paving slab; extension of verandah and painting	1,500,000		1,500,000	New

Chairman  
Name.....*Joseph Romaro*

Date.....*31/01/23*

Signature.....*[Signature]*

Secretary  
Name.....*Horrie Quinn*

Signature.....*[Signature]*

Date.....*31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-7	Kapkei Primary School	Renovation to completion of 3 classrooms; flooring, external plaster, glazing, new roof cover, steel door, fascia board and painting	1,500,000		1,500,000	New
4-027-143-2630209-104-2022-2023-8	Sergoit Primary School	Renovation to completion of 4 classrooms; flooring, steel door, glazing, fascia board, painting, paving slab at 1,200,000 and Construction of a school metallic gate at Kshs.300,000	1,500,000		1,500,000	New
4-027-143-2630209-104-2022-2023-9	Sosiyo Primary School	Renovation to completion of 6 classrooms; flooring, external plaster, glazing, new roof cover, fascia board, verandah construction and painting at	2,400,000		2,400,000	New

Chairman  
Name..... J. D. ...  
Date... 31/01/23...  
Signature..... 

Secretary  
Name..... J. D. ...  
Date... 31/01/23...  
Signature..... 

Signature..... 

Secretary  
Name..... J. D. ...  
Date... 31/01/23...  
Signature..... 

Date... 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-10	Sereyo Primary School	Renovation to completion of 8 classrooms; flooring external plaster glazing; new roof cover; fascia board; hardcore; murrum blinding; mesh; concreting of the floor; verandah extension and painting	2,800,000		2,800,000	New
		2,100,000 and Construction to completion of 2 door pit latrine for teachers with one door for Persons with New disabilities at Kshs. 300,000				

Chairman  
Name: *J. K. Komau*  
Date: *31/01/23*

Signature: *[Signature]*

Secretary  
Name: *KORINE OOLIND*

Signature: *[Signature]*

Date: *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-11	Kapnasu Primary School	Renovation to completion of 6 classrooms; external flooring plaster, glazing, new roof cover, fascia board ,hardcore ,murrain blinding , mesh ,concreting of the floor, verandah extension and painting	1,800,000		1,800,000	New
4-027-143-2630209-104-2022-2023-12	Kabuliet Primary School	Wiring to completion of 9 classrooms	450,000		450,000	New
4-027-143-2630209-104-2022-2023-13	Inanijat Primary School	Renovation to completion of 9 class rooms; external flooring plaster glazing, new roof cover, fascia board ,hardcore ,murrain blinding , mesh ,concreting of the floor, verandah extension and painting	3,150,000		3,150,000	New

Chairman

Name

*J. P. S. H. Kom. AS*

Date: 31/01/23

Signature



Secretary

Name: L. R. R. N. E. O. W. I. N. O.

Signature



Date: 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-14	Bidii Primary School	Renovation completion of 2 classrooms; windows, steel doors, floors, external plaster glazing, fascia board and painting	300,000		500,000	New
4-027-143-2630209-104-2022-2023-15	Maanyata Primary School	Renovation completion of 5 classrooms; external plaster, glazing, windows, steel door, fascia board and painting	1,100,000		1,100,000	New
4-027-143-2630209-104-2022-2023-16	Tachasis Primary School	Renovation completion of 9 classrooms; external plaster, glazing, windows, steel door, fascia board and painting	2,000,000		2,000,000	New

Chairman  
Name: *Robert Komians*  
Date: *31/01/23*

Signature: *[Signature]*

Secretary  
Name: *LORINE DWINDA*

Signature: *[Signature]*

Date: *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-17	Arbabuch Primary School	Renovation to completion of 13 classrooms; external plaster glazing, fixing windows, steel door, fascia board and painting.	2,600,000		2,600,000	New
4-027-143-2630209-104-2022-2023-18	Toloita Primary School	Construction to completion of 3 door Boys pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.400,000 and Construction of 3 door Girls pit latrine to completion with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000	800,000		800,000	New

Chairman Name ..... *Joseph Komar* .....  
 Date... *21/07/23* .....  
 Signature..... *[Signature]* .....

Secretary Name..... *LORINE OWINO* .....  
 Date... *21/07/23* .....  
 Signature..... *[Signature]* .....



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-19	Chebarus C Primary School	Construction to completion of 1 classroom at Ksh. 1,200,000 and purchase of 30 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
4-027-143-2630209-104-2022-2023-20	Tugen Estate Primary School	Renovation of 5 classrooms; external flooring, plaster, glazing; new roof cover, fascia board and painting	1,500,000		1,500,000	New
4-027-143-2630209-104-2022-2023-21	Chemaluk Primary School	Renovation of 4 classrooms ; flooring ; external plaster glazing; new roof cover, steel door, fascia board and painting.	1,200,000		1,200,000	New
4-027-143-2630209-104-2022-2023-22	Kepebu Primary School	Construction to completion of 4 door girls pit latrine with one of the chamber	500,000		500,000	New

Chairman  
Name: *D. O. S. O. H.* *KOMEN*  
Date: *21/01/2023*

Signature: *[Signature]*

Secretary  
Name: *KORINE* *OWIN*

Signature: *[Signature]*

Date: *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-23	Kaburgei Primary School	being accessible to Persons with Disabilities. Construction to completion of 4 door staff pit latrine with two of the chamber being accessible to Persons with Disabilities.	500,000		500,000	New
4-027-143-2630209-104-2022-2023-24	Emisilies Primary School	Construction to completion of a 4 chamber boys pit latrine with one of the door being accessible to Persons with Disabilities at Kshs.500,000, Construction to completion of 4 chamber girls pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.500,000 and	1,300,000		1,300,000	New

Chairman  
Name... Joseph Komar  
Date... 21/01/23  
Signature... [Signature]

Secretary  
Name... W. RINE OGWINGO  
Signature... [Signature]  
Date... 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-25	Sorot Primary School	Renovation to completion of 6 classrooms; flooring, external plaster, glazing, new roof cover, fascia board, trusses, paving slab and painting	2,100,000		2,100,000	New
4-027-143-2630209-104-2022-2023-26	Simetwet Primary School	Renovation to completion of 3 classrooms; flooring, external plaster glazing, new roof cover, fascia board, two courses walling, trusses, paving slab, extension of verandah and painting	1,050,000		1,050,000	New

Chairman

Name ..... *ROBERT ROMEND*

Signature..... *[Signature]*

Date... *31/01/23*

Secretary

Name *LO RINE OJOINO*

Signature..... *[Signature]*

Date... *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-27	Kimuchi Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
4-027-143-2630209-104-2022-2023-28	Lelit Primary School	Construction to completion of 4 door staff pit latrine to with two of the chambers being accessible to Persons with Disabilities.	500,000		500,000	New
4-027-143-2630209-104-2022-2023-29	ACK Kapkorio Primary School	Renovation to completion of 4 classrooms; flooring, external plaster, glazing, new roof cover, fascia board and painting	1,200,000		1,200,000	New
4-027-143-2630209-104-2022-2023-30	Chepkonilel North Primary School	Renovation of 4 classrooms; flooring, external plaster, glazing, new roof cover, fascia board and painting	1,200,000		1,200,000	New

Chairman  
 Name .... JOSEPH KAMBO  
 Date... 27/07/23

Signature.....  


Secretary  
 Name... LORINE OWINGA.....

Signature.....  


Date... 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-31	Ainapitch Primary School	Renovation to completion of 6 classrooms; flooring, external plaster, glazing fascia board and painting.	1,200,000		1,200,000	New
4-027-143-2630209-104-2022-2023-32	Edoret Central Primary School	Renovation to completion of 7 classrooms; flooring; removal of asbestos roof cover glazing, board, trusses, steel door, paving slab and painting	2,450,000		2,450,000	New
4-027-143-2630209-104-2022-2023-33	Mol Marulla Primary School	Renovation to completion of 6 classrooms; flooring; external plaster glazing, fascia board, paving slab and painting	1,800,000		1,800,000	New
4-027-143-2630209-104-2022-2023-34	Kinmumu Primary School	Renovation to completion of 6 classrooms; flooring external plaster, glazing, new roof cover, fascia board,	2,100,000		2,100,000	New

Chairman  
Name... *MOSES KOMEBA*

Date... *24/01/23*

Signature... *[Signature]*

Secretary  
Name... *LORINE OJINJO*

Signature... *[Signature]*

Date... *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-35	GK Prison Primary School	<p>trusses, paving slab and painting at 1,800,000 and Construction of 2door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disability at Kshs.300,000</p> <p>Renovation to completion of 6 classrooms; flooring external plaster, glazing, new roof cover, fascia board, trusses, paving slab and painting at Kshs.1,800,000 and Construction of 3 door ablution block for teachers to completion with one of the chamber being accessible to Persons with Disability at Kshs.600,000</p>	2,400,000		2,400,000	New

Chairman  
 Name ..... J. D. S. P. H. ..... K. M. M. E. W.  
 Date ..... 31/01/23.....  
 Signature..... 

Secretary  
 Name ..... LORINE ..... QWINO.....  
 Signature..... 

Date... 31/01/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-36	University Of Eldoret Primary School	Construction to completion of 6 door girls pit latrine with one of the chamber being accessible to Persons with Disabilities.	700,000		700,000	New
4-027-143-2630209-104-2022-2023-37	Eldoret Caebarus Primary School	Construction to completion of 3 door boys pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000 and Construction to completion of 2 door teachers pit latrine with one of the chamber being	1,100,000		1,100,000	New

**Chairman**

Name: *R. K. KEMARU* *Kemaru*

Date: *31/01/23*

Signature: *[Signature]*

**Secretary**

Name: *LORINE OWINO*

Signature: *[Signature]*

Date: *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2630209-104-2022-2023-38	Ngomongo Primary School	accessible to Persons with Disabilities at Kshs.300,000 Construction to completion of a 3 door boys pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000, Construction to completion of a 3 door girls pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000 and Construction to completion of a 2 door male teachers pit latrine to completion with one of the chamber being accessible to Persons with Disabilities at 300,000.	1,100,000		1,100,000	New

Chairman  
Name ..... *J. D. B. H. Komani*  
Date.. *21/07/23*  
Signature..... *[Signature]*

Secretary  
Name. *L. O. I. N. E. O. M. A. (N. O.)*  
Signature..... *[Signature]*

Date... *31/07/2023*





Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2640102-103-2022-2023-2	Bursary - Tertiary	Fees payments for needy students in tertiary institutions	18,500,000		18,500,000	New
4-027-143-2640106-103-2022-2023-3	Bursary- Special Schools	Fees payments for needy students in special schools	800,000		800,000	New
4-027-143-2710203-103-2022-2023-3	Social Security Programme	NHF payment for elderly & vulnerable groups (500 persons @ Kshs.6,000)	3,000,000		3,000,000	New
<b>EMERGENCY RESERVE</b>		<b>TOTAL</b>			<b>50,197,062.7</b>	
4-027-143-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
<b>NG-CDF OFFICE</b>		<b>TOTAL</b>			<b>7,636,190</b>	
4-027-143-3111001-100-2022-2023-4	Purchase of office furniture and fittings for Moiiben NG-CDF Office	Purchase of 1 Microwave at 11,095, Television set at Kshs.55,000, Water dispenser at Kshs.34,995, Samsung	258,090		258,090	New

Chairman  
Name ..... *J. B. K. K. K. K. K.*  
Date ..... *31/01/2023*  
Signature..... *[Signature]*

Secretary  
Name..... *K. B. K. K. K. K.*  
Date..... *31/01/2023*  
Signature..... *[Signature]*

Date: *31/01/2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-3111002-100-2022-2023-5	Purchase of computers, printers and other IT equipment for Moiben NG-CDF Office	Fridge at Kshs.27,000, 1 Executive orthopedic chair at Kshs.130,000  Purchase of 3 Desktop computers each Kshs.84,500 , 4 LFPs at Kshs.14,625 , 3 Shredder each Kshs.58,500, Epson Coloured printer at Kshs.150,000.	637,500		637,500	New
4-027-143-31110005-100-2022-2023-6	Purchase of Photocopier for Moiben NG-CDF Office	Purchase of one colour Kyocera ECOSYS MZ040dn Photocopier	240,000		240,000	New
<b>SECURITY PROJECTS</b>						
4-027-143-2640507-113-2022-2023-1	Kinonng Assistant Chiefs Office	Construction to completion of a 3-roomed Assistant chief is office at Kshs. 1,400,000 and Construction to completion of 2-door pit latrine at Kshs. 300,000 with one of the chamber being	1,700,000		1,700,000	New

Chairman  
Name: J. B. K. KLOMART  
Date: 21/01/2023

Signature: 

Secretary  
Name: .....

Signature: .....

Date: .....

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2640102-103-2022-2023-2	Bursary - Tertiary	Fees payments for needy students in tertiary institutions	18,500,000		18,500,000	New
4-027-143-2640106-103-2022-2023-3	Bursary - Special Schools	Fees payments for needy students in special schools	800,000		800,000	New
4-027-143-2710203-103-2022-2023-3	Social Security Programme	NHIF payment for elderly & vulnerable groups (500 persons @ Kshs.6,000)	3,000,000		3,000,000	New
		<b>TOTAL</b>			<b>50,197,063</b>	
<b>EMERGENCY RESERVE</b>						
4-027-143-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
		<b>TOTAL</b>			<b>7,636,190</b>	
<b>NG-CDF OFFICE</b>						
4-027-143-3111001-100-2022-2023-4	Purchase of office furniture and fittings for Moiibet NG-CDF Office	Purchase of 1 Microwave at 11,095, Television set at Kshs.55,000, Water dispenser at Kshs.34,995, Samsung	258,090		258,090	New

Chairman  
Name ..... *Joseph Kamani*  
Date: ... *24/07/23* ...

Signature: ... *Joseph Kamani* ...

Secretary  
Name: *HOBLINE OWINGA* ...

Signature: ... *HOBLINE OWINGA* ...

Date: *31.07.2023* ...

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-3111002-100-2022-2023-5	Purchase of computers, printers and other IT equipment for Moiben NG-CDF Office	Fridge at Kshs.27,000, 1 Executive orthopedic chair at Kshs.130,000 Purchase of 3 Desktopy computers each Kshs.84,500 , 4 UPS at Kshs.14,300 , 3 Shredder each Kshs.58,500, Epson Coloured printer at Kshs.150,000.	637,500		637,500	New
4-027-143-31110005-100-2022-2023-6	Purchase of Photocopier for Moiben NG-CDF Office	Purchase of one colour Kyocera ECOSYS M2040dn Photocopier	240,000		240,000	New
<b>SECURITY PROJECTS</b>						
4-027-143-2640307-113-2022-2023-1	Kimoining Assistant Chiefs Office	Construction to completion of a 3-roomed Assistant chief is office at Kshs. 1,400,000 and Construction to completion of 2-door pit latrine at Kshs. 300,000 with one of the chamber being	1,700,000		1,700,000	New

Chairman  
Name.....*T. O. S. O. H. K. M. A. N.*  
Date...*24.10.2023*

Signature...*[Signature]*

Secretary  
Name...*DORJINE CAJINQ.*

Signature...*[Signature]*

Date...*31.01.2023*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		accessible to Persons with Disabilities.				
4-027-143-2640507-113-2022-2023-2	Sergoiti Chiefs Office	Purchase of 2 Executive tables @ 25,000 each 2 executive chairs @12,500 each and 80 Chairs@2,500 each	300,000		300,000	New
		<b>TOTAL</b>				
<b>SPORTS PROJECTS</b>						
4-027-143-2640507-113-2022-2023-1	Constituency sports Tournament.	Carry out Constituency Sports tournament at Kshs. 1,200,000 and the winning teams to be awarded with: 10 football balls at Kshs.44,000 ,4 goal nets at Kshs.3,000 , 4 goal keeper gloves at Kshs.2,000, 10 sets of branded uniforms at	1,650,000		1,650,000	New

Chairman  
 Name ... *J. B. ...* ..... KENNETH  
 Date ... *24/07/2023* .....  
 Signature ... *[Signature]* .....

Secretary  
 Name ... *LORINE ...* .....  
 Signature ... *[Signature]* .....

Date ... *21/01/2023* .....

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2640510 110-2022-2023-1	Environment	Purchase and installation of 10,000 litres water tank at Kshs.90,000 construction of tank base, fitting of gutters, piping and tap connection at	2,000,000		2,000,000	New
	Regional Sports Activities	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
		<b>TOTAL</b>		<b>2,000,000</b>		
<b>ENVIRONMENTAL PROJECTS</b>						

Chairman  
Name..... *JOSEPH KEMATI*  
Date..... *31/01/23*

Signature..... *[Signature]*

Secretary  
Name..... *LODRINE OWINO*

Signature..... *[Signature]*

Date..... *31/01/23*

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-027-143-2640310-110-2022-2023-2		Kshs. 110,000 for each of the following 10 institutions: Kabatu Primary School Kaiyet Primary School Chelelmetio Primary School Ainaptich Primary School Kapitukuk Primary School Simotwet Primary School St.Mary's Kimegoch Primary School Kemeliet Primary School Kabargei Primary School Cheplagei Secondary School	300,000		300,000	Ncw
		Purchase, transportation and planting of 100 grevillea tree seedlings at Ksh.10,000 for each of the following 30				

Chairman  
 Name ..... *J.P. F. P.H. Komani*  
 Date... *21/07/23*  
 Signature..... *[Signature]*

Secretary  
 Name..... *K.P. R.N.E. O.W.N.R.*  
 Signature..... *[Signature]*

Date... *31/01/2023*



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		Institutions: Kabatu primary school, Airapitch primary school, Kinonung primary school, Lelie primary school, Tangururwet primary school, Tangasir primary school, Kapsden primary school, Uswo primary school, Cheburbur primary school, Koihor secondary school, Mara primary school, St mary's kapsiot girls' high school, St mary's kinogoch primary school, Kapcnesitbol primary school, Kalvet primary school, Sasitwa primary school, Muget primary school, Keneliet primary school, Kapnasu primary				

Chairman  
 Name..... *Theresa Kemman*  
 Date... 31.01.23.

Signature..... *Theresa Kemman*

Secretary  
 Name..... *LORINE COLLINS*

Signature..... *LORINE COLLINS*

Date... 31.01.2023.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		school, Ranyimoi primary school, Mosop primary school, Assis primary school, Mumetet secondary school, Livingstone secondary school, Moiben upper primary school, Sostiyo secondary school, Moiben Boys High School, St. Francis of Assisi Kimoning Secondary School, St Theresa of Jesus Arbabuch Secondary School				
		<b>TOTAL</b>			<b>2,300,000</b>	
Moiben NG-CDF Strategic Plan						
4-027-143-2211310-108-2022-2023-1	Moiben NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Moiben NG-CDF Strategic plan	2,000,000		2,000,000	New

Chairman  
 Name ..... *L.O. Roman* .....  
 Date: *31/07/22* .....  
 Signature..... *[Signature]* .....

Secretary  
 Name *L.O. R.I.M.E.* .....  
 Date: *31/07/2023* .....  
 Signature..... *[Signature]* .....

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		for the period between 2023-2027				
		TOTAL,		2,000,000		
		GRAND TOTAL	145,087,603		145,087,603	

Chairman  
 Name..... *Joseph Romieu*  
 Date... *31/01/23*

Signature..... *[Signature]*

Secretary  
 Name..... *Quinn*

Signature..... *[Signature]*

Date... *31/01/2023*

ANNEXES.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040.00
	Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
	Projects Clerk	CSG 13	1	21,500	21,500	258,000.00
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960.00
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960.00
	Receptionist	CSG 13	1	21,500	21,500	258,000.00
	Driver	CSG 13	1	21,500	21,500	258,000.00
	Office Assistant	CSG 14	1	16,890	16,890	202,680.00
	Security Officer	CSG 14	1	16,890	16,890	202,680.00
<b>Sub Total</b>			<b>9</b>			<b>2,493,360.00</b>
<b>Sub Total</b>	Casual Labour and Internship		2	10,000	20,000	240,000.00
	House Allowance		2			240,000.00
	Accounts Assistant	CSG 11	1	5,800	5,800	69,600.00
	Clerk of Works	CSG 11	1	5,800	5,800	69,600.00
	Projects Clerk	CSG 13	1	3,850	3,850	46,200.00
	Information Communication Technology Assistant	CSG 12	1	3,850	3,850	46,200.00

Chairman  
 Name..... *D. B. D. P. H. K. M. M. S.*  
 Date... *31/01/23*.....  
 Signature..... *D. B. D. P. H. K. M. M. S.*

Secretary  
 Name..... *L. D. R. I. N. E. ... O. A. I. S. S. O.*.....  
 Signature..... *L. D. R. I. N. E.*.....

Date... *31/01/2023*...

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Records Management Assistant	CSG 12	1	3,850	3,850	46,200.00
	Receptionist	CSG 13	1	3,850	3,850	46,200.00
	Driver	CSG 13	1	3,850	3,850	46,200.00
	Office Assistant	CSG 14	1	3,000	3,000	36,000.00
	Security Officer	CSG 14	1	3,000	3,000	36,000.00
<b>Sub Total</b>			<b>9</b>			<b>442,200.00</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000.00
	Clerk of Works	CSG 11	1	4,000	4,000	48,000.00
	Projects Clerk	CSG 13	1	4,000	4,000	48,000.00
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000.00
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000.00
	Receptionist	CSG 13	1	4,000	4,000	48,000.00
	Driver	CSG 13	1	4,000	4,000	48,000.00
	Office Assistant	CSG 14	1	3,000	3,000	36,000.00
	Security Officer	CSG 14	1	3,000	3,000	36,000.00
<b>Sub Total</b>			<b>9</b>			<b>408,000.00</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1		4,000	4,000.00
	Clerk of Works	CSG 11	1		4,000	4,000.00

Chairman  
 Name..... *DR SEBASTIAN HOWARD*  
 Date..... *31/01/2023*

Signature..... *[Signature]*

Secretary  
 Name..... *LORNA OWEN*

Signature..... *[Signature]*

Date..... *31/01/2023*

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Projects Clerk	CSG 13	1		4,000	4,000.00
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000.00
	Records Management Assistant	CSG 12	1		4,000	4,000.00
	Receptionist	CSG 13	1		4,000	4,000.00
	Driver	CSG 13	1		4,000	4,000.00
	Office Assistant	CSG 14	1		3,000	3,000.00
	Security Officer	CSG 14	1		3,000	3,000.00
<b>Sub Total</b>			<b>9</b>			<b>34,000.00</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236.00
	Clerk of Works	CSG 11	1	9,353	9,353	112,236.00
	Projects Clerk	CSG 13	1	6,663	6,663	79,980.00
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440.00
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440.00
	Receptionist	CSG 13	1	6,664	6,664	79,968.00
	Driver	CSG 13	1	6,663	6,663	79,980.00
	Office Assistant	CSG 14	1	5,236	5,236	62,830.80
	Security Officer	CSG 14	1	5,236	5,236	62,830.80
<b>Sub Total</b>			<b>9</b>			<b>772,941.60</b>

Chairman  
 Name ..... *J. P. P. H. Kom. E. N. S.*  
 Date ..... *31/01/23*  
 Signature ..... *[Signature]*

Secretary  
 Name ..... *LORINE OJANDA*  
 Date ..... *31/01/2023*  
 Signature ..... *[Signature]*

Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
<b>Sub Total</b>	Employer Contribution to NSSF	9		360	12	<b>38,880.00</b>
<b>Sub Total</b>	Medical insurance cover	9		500	12	<b>54,000.00</b>
	<b>Committee Expenses for Committee Oversight</b>					
	NG-CDFC Allowance		5	15,000	75,000*12	900,000
	<b>Committee Expenses for Administration</b>					
2210802	Other Committee Expenses					100,000.00
			Members	8	10,000	80,000
2210811	NG-CDFC Allowance		Chair	1	14,000	14,000
<b>Sub Total</b>						<b>846,000.00</b>

**Administration and recurrent Expenditure**

**Domestic Travel and Subsistence & Other Transport Costs**

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	2000	1		20,000.00
Daily Subsistence Allowance	10	5000	2		100,000.00

**Chairman**

Name..... *ROBERT H. KOMENYI*

Date..... *31/01/23*

Signature.....

*Robert Komanyi*

**Secretary**

Name..... *ADRIAN O. OJINA*

Signature.....

*Adrian Ojina*

Date..... *31/01/23*

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
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**Monitoring and Evaluation**


<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	2000	2	40,000
	Daily Subsistence Allowance		10	5000	2	100,000

<b>Training Expenses</b>							
	Travel Allowance		Chiefs	10	1000	2	20,000.0
			Assistant Chiefs	23	500	2	23,000.0
			FMC members	122	1000	2	244,000.0
	Accommodation Allowance			8	12000	2	192,000.0

<b>Committee Expenses</b>							
	Other Committee Expenses			3	5000	12	180,000.
	NGCDFC Allowance			10	5000	29	1,450,000.

Signature.....  


**Chairman**  
 Name..... ROBERT KAMEN  
 Date..... 24/01/2023

Signature.....  


**Secretary**  
 Name..... LORINE DWINA

Date..... 31/01/2023



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
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**STRATEGIC PLAN BUDGET**

**CATEGORY B**

NO.	ITEM	NO. OF FAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	
2	Technical and support team Facilitation & Logistics				
3	Consultancy Fee				
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	
5	Fact Sheet Data Collection				
6	Printing of Final Document				
7	Launching				

**Chairman**  
 Name..... *ABDUL KADIR KUMAR*  
 Date..... *31/01/2023*

Signature..... *[Signature]*

**Secretary**  
 Name..... *LESLINE DAINA*

Signature..... *[Signature]*

Date..... *31/01/2023*

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>TOTAL</b>					

**MIN. 04/10/01/2023: APPROVAL OF FUEL STATION.**

The fund account manager informed members that we have been getting fueling services from Diesel Power and suggested that since the fuel station is in Eldoret, not widely known in other areas of the County hence requesting for a change to another fuel station. The committee approved to fuel the Constituency vehicle and motorcycle from Total Kenya. She told members that the reason of change of fuel station to Total Kenya is its availability countywide and that they will be issued by a fueling card whereby she is required to fill in some application forms and sign contract which is renewable every year. She added that she is required to have bank guarantee from any bank of Kenya shillings 100,000 monthly as security in case of default. Members approved the idea with no objection.

**MIN. 01/10/01/2023: APPROVAL OF PAYMENTS**

The Fund Account Manager informed members that several expenses have been incurred which members approved as follows;

1. Administration: expenditure (committee allowance, tea and snacks)-Kshs.167,000
2. Monitoring and evaluation for NG-CDF committee -334,000
3. Internet services payable monthly @Kshs 6,000 totaling to Kshs. 72,000 in the whole financial year to Olinis Technologies
4. Purchase of Executive seats @ Kshs. 130,000 maximum, 2 4 drawer cabinets@Kshs.20,000 each, water dispenser @Kshs 34,995 and Microwave @Kshs.11,095 and Television set at Kshs.53,000.

**MIN. 01/10/01/2023: ADJOURNMENT**

Members appreciated one another over the good work done.

The FAM urged members to work with passion and unity since they are all driven towards one goal  
The meeting ended at 1.00 pm from a word of prayer from Betra cheboi.

**Chairman**  
Name ..... *Joseph KEMBOI*  
Date..... *21/01/2023*

Signature..... *[Signature]*

**Secretary**  
Name..... *LORENE OGWINGA*

Signature..... *[Signature]*

Date..... *21/01/2023*



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 143

CONSTITUENCY NAME: MOIBEN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSH5)
143/AP1	Administration/Recurent	7,765,256.18
143/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
143/AP3	Constituency Oversight Committee	1,450,878.03
143/2640100	Bursary/Mocks/Cats	50,197,062.70
143/2640200	Emergency Projects	7,636,190.00
143/2640507	Security Projects	2,000,000.00
143/2640509	Sports Activities	2,600,000.00
143/2640510	Environmental Projects	2,300,000.00
143/3110202	CDFC offices	1,135,590.00
143/2211310	Contracted Professional Services - e.g Strategic Planning	2,070,000.00
143/2630209	Capital Grants to Primary Schools	55,300,000.00
143/2630210	Capital Grants to Secondary Schools	8,960,000.00
TOTAL		145,067,603.00

JOSEPH KOMEN

Chairman

Joseph. 15. 02. 2023

Signature

Date

Mamka Sainae

Fund Manager

Signature

Signature



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2110201  
Project Title Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,493,360.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0027-143-2110201-100-2022-2023-1	Payment of staff salaries	New Project	2,493,360.00
<b>TOTAL:</b>				2,493,360.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

15, 02, 2023

NAME:

Plamka Sainare

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2110202

Project Title Admin Casual Labour and Internship

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Wages	4-0027-143-2110202-100-2022-2023-2	Payment of staff 9 Basic Wages	New Project	240,000.00
TOTAL:				240,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 442,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0027-143-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	442,200.00
TOTAL:				442,200.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Mamka Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 408,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0027-143-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	408,000.00
			<b>TOTAL:-</b>	<b>408,000.00</b>

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainae

POSITION:

Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 34,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0027-143-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	34,000.00
			<b>TOTAL:</b>	<b>34,000.00</b>

Person completing form:

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainare

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-143-2120101-100-2022-2023-8	Payment of Employer contribution to NSSF	New Project	38,880.00
TOTAL:				38,880.00

Person completing form

SIGNATURE:



DATE:

15, 02, 2023

NAME:

Manka Sainare

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 772,941.60 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff Gratuity	4-0027-143-2710102-100-2022-2023-7	Payment of staff gratuity	New Project	772,841.60
<b>TOTAL:</b>				772,841.60

Person completing form:

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2120201  
Project Title NHIF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 54,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Medical Insurance	4-0027-143-2120201-100-2022-2023-6	Payment of Medical Insurance to NG-CDFC staff (NHIF)	New Project	54,000.00
TOTAL:				54,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainare

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,296,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0027-143-2210811-100-2022-2023-24	Payment of NG-CDFC allowances	New Project	946,000.00
NG-CDFC Allowance	4-0027-143-2210811-111-2022-2023-14	Payment of NG-CDFC allowances	New Project	1,450,000.00
TOTAL:				2,296,000.00

Person completing form

SIGNATURE:

*Mamka Sainae*

DATE:

15, 02, 2023

NAME:

Mamka Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,230,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0027-143-2210802-100-2022-2023-23	Payment of Other committee expenses	New Project	100,000.00
Committee allowances	4-0027-143-2210802-114-2022-2023-24	Payment of allowances to 5 Constituency Oversight Committee Staff	New Project	900,000.00
Other Committee Expenses	4-0027-143-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	230,000.00
<b>TOTAL:</b>				<b>1,230,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210504  
Project Title Advertising, Awareness and Publicity Campaigns  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 530,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0027-143-2210504-100-2022-2023-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-143-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	180,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-143-2210504-114-2022-2023-22	Payment of Advertising, Awareness and Publicity Campaigns to Constituency Oversight Committee	New Project	250,000.00
			<b>TOTAL:</b>	<b>530,000.00</b>

Person completing form

SIGNATURE:



DATE:

15, 02, 2023

NAME:

Manka Sainoe

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210801  
Project Title Catering Services (receptions), Accommodation, Gifts, Food and Drinks  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 806,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-143-2210801-100-2022-2023-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-143-2210801-114-2022-2023-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks to Constituency Oversight Committee	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-143-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	356,000.00
<b>TOTAL:</b>				<b>806,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

Monica Sainae

POSITION:





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210201  
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense  
Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 428,120.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-143-2210201-100-2022-2023-12	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	217,120.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-143-2210201-114-2022-2023-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service to Constituency	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-143-2210201-111-2022-2023-2	Payment of Telephone Expenses	New Project	161,000.00
			<b>TOTAL:</b>	<b>428,120.00</b>

Person completing form

SIGNATURE:



DATE:

15, 02, 2023

NAME:

Manka Sainor

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 830,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0027-143-2211201-114-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport to Constituency Oversight Committee	New Project	200,876.00
Refined Fuels and Lubricants for Transport	4-0027-143-2211201-111-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	630,000.00
			<b>TOTAL:</b>	<b>830,876.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Revenue

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 24,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0027-143-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	24,000.00
TOTAL:				24,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Mamska Sainae

POSITION:

Tand Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0027-143-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211204  
Project Title Other Fuels (wood, charcoal, cooking gas etc)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 31,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gas Expenses	4-0027-143-2211204-100-2022-2023-11	Payment of Gas Expenses	New Project	31,200.00
			TOTAL:	31,200.00

Person completing form

SIGNATURE:  DATE: 15 / 02 / 2023  
NAME: Munka Sainae POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210202

Project Title Internet Connections

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 172,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0027-143-2210202-100-2022-2023-13	Payment of Internet Connections Expenses	New Project	172,000.00
			<b>TOTAL:</b>	172,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainae

POSITION:

Fuel Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2210205

Project Title Satellite Access Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 36,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Satellite Access Services	4-0027-143-2210205-100-2022-2023-14	Payment of Satellite Access Services	New Project	36,000.00
			TOTAL:	36,000.00

Person completing form

SIGNATURE:



DATE:

15, 02, 2023

NAME:

Mankwa Sainne

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210203

Project Title Courier and Postal Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0027-143-2210203-100-2022-2023-15	Payment of Courier and Postal Services	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE:

*Mamikon Sainae*

DATE:

15, 02, 2023

NAME:

Mamikon Sainae

POSITION:

Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210301  
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-143-2210301-100-2022-2023-16	Payment of Travel Costs	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-143-2210301-111-2022-2023-3	Payment of Travel Costs	New Project	40,000.00
			<b>TOTAL:</b>	<b>60,000.00</b>

Person completing form

SIGNATURE:

*Manka Saimau*

DATE:

15, 02, 2023

NAME:

Manka Saimau

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210303

Project Title Daily Subsistence Payment of Daily Subsistence Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-143-2210303-100-2022-2023-17	Payment of Daily Subsistence Allowances	New Project	100,000.00
Daily Subsistence Allowance	4-0027-143-2210303-111-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	100,000.00
			<b>TOTAL:</b>	<b>200,000.00</b>

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Mankor Sainau

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210502

Project Title Publishing and Printing Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 230,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0027-143-2210502-100-2022-2023-18	Payment of Publishing and Printing Services	New Project	50,000.00
Publishing and Printing Services	4-0027-143-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	180,000.00
			<b>TOTAL:</b>	230,000.00

Person completing form

SIGNATURE: Mamka Sainae DATE: 15, 02, 2023

NAME: Mamka Sainae POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210503  
Project Title Subscriptions to Newspapers, Magazines and Periodicals  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,280.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-143-2210503-100-2022-2023-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
			TOTAL:	17,280.00

Person completing form

SIGNATURE:

*Mamka Sainque*

DATE:

16, 02, 2023

NAME:

Mamka Sainque

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210805

Project Title National Celebrations

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Celebrations	4-0027-143-2210805-100-2022-2023-22	Payment of National Celebrations	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:

*Mamka Saiswe*

DATE:

15, 02, 2023

NAME:

Mamka Saiswe

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210804  
Project Title Motor Vehicle Insurance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0027-143-2210804-100-2022-2023-25	Payment of Motor Vehicle Insurance of a pick-up and van GKB752R, GKA459T	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

15, 02, 2023

NAME:

*Mamka Sinae*

POSITION:

*Fund Account Manager*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIREN County Uasin Gishu  
Project Number 2211016  
Project Title Purchase of Uniforms and Clothing -Staff  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Uniforms and Clothing - Staff	4-0027-143-2211016-100-2022-2023-26	Purchase of Uniforms and Clothing - Staff	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE: 

DATE: 15, 02, 2023

NAME: Manka Sanael

POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211006  
Project Title Purchase of Workshop Tools, Spares and Small Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 stated

Amount allocated last financial year stated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Workshop Tools, Spares and Small Equipment	4-0027-143-2211006-100-2022-2023-27	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	200,000.00
			<b>TOTAL:</b>	<b>200,000.00</b>

Person completing form

SIGNATURE:  DATE: 15, 02, 2023

NAME: Manka Sainae POSITION: Fund Account Manager





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 193,274.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-143-2211101-101-2022-2023-29	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	193,274.58
			TOTAL:	193,274.58

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Hauka Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211102  
Project Title Supplies and Accessories for Computers and Printers  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0027-143-2211102-100-2022-2023-30	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 15, 02, 2023  
NAME: Mamka Sainae POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211103  
Project Title Sanitary and Cleaning Materials, supplies and Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 90,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0027-143-2211103-100-2022-2023-31	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	90,000.00
			<b>TOTAL:</b>	<b>90,000.00</b>

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Mamska Sainae

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 35,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0027-143-2211301-100-2022-2023-32	Payment of Bank service commission and charges	New Project	35,000.00
			<b>TOTAL:</b>	35,000.00

Person completing form:

SIGNATURE:

*Mamka Sainal*

DATE:

15, 02, 2023

NAME:

Mamka Sainal

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,070,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted professional Services	4-0027-143-2211310-100-2022-2023-33	Payment of Contracted Professionals Services	New Project	70,000.00
Moiben NG-CDF Strategic Plan	4-0027-143-2211310-108-2022-2023-34	To facilitate in preparation, facts collection designing, typesetting and printing of Moiben NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			<b>TOTAL:</b>	<b>2,070,000.00</b>

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Mwangi Saince

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0027-143-2220202-100-2022-2023-34	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2220205  
Project Title Maintenance of Buildings and Stations -Non-Residential  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Buildings and Stations - Non-Residential	4-0027-143-2220205-100-2022-2023-35	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
			<b>TOTAL:</b>	100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210701

Project Title Travel Allowance on training

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 287,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0027-143-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	287,000.00
TOTAL:				287,000.00

Person completing form

SIGNATURE:

DATE:

15, 02, 2023

NAME:

Manka Sainal

POSITION:

Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 160,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0027-143-2210702-111-2022-2023-B	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs	New Project	160,000.00
<b>TOTAL:</b>				<b>160,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

15, 02, 2023

NAME: \_\_\_\_\_

Manka Sainee

POSITION: \_\_\_\_\_

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210703  
Project Title Production and Printing of Training Materials  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0027-143-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials Drug and HIV trainings and NG-CDF related issues.	New Project	30,000.00
			<b>TOTAL:</b>	<b>30,000.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 15, 02, 2023

NAME: Marka Sainae POSITION: Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND-MOIBEN  
**15 FEB 2023**  
FUND ACCOUNT MANAGER  
P O Box 9872-30100, ELDORET

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2210704

Project Title Hire of Training Facilities and Equipment

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0027-143-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment Drug and HIV trainings and NG-CDF related issues.	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:  DATE: 15, 02, 2023

NAME: Mianka Sainae POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2210710  
Project Title Accomodation Allowance  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 192,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-143-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues	New Project	192,000.00
<b>TOTAL:</b>				192,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**National Government Constituencies Development Fund**

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
 Constituency Name MOIBEN County Uasin Gishu  
 Project Number 2220101  
 Project Title Maintenance Expenses – Motor Vehicles  
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 206,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses- Motor Vehicles	4-0027-143-2220101-111-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	206,628.09
<b>TOTAL:</b>				206,628.09

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Signature]*

15, 02, 2023

Mamka Sainae

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities



**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 55,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuryot Primary School	4-0027-143-2630209-263-2022-2023-1	Renovation to completion of 4 classrooms fixing windows, steel doors, flooring, external plaster, internal plaster, glazing and painting	New Project	800,000.00
Chelalang Primary School	4-0027-143-2630209-263-2022-2023-2	Renovation to completion of 8 classrooms flooring, external plaster, glazing, new roof cover, fascia board, hardcore, murrum binding, mesh, flooring, verandah extension and painting	New Project	1,800,000.00
Kamukono Primary School	4-0027-143-2630209-263-2022-2023-3	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Chelmetto Primary School	4-0027-143-2630209-263-2022-2023-4	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Chemungen Primary School	4-0027-143-2630209-263-2022-2023-5	Renovation to completion of 3 classrooms fixing windows, steel doors, floor, external plaster, internal plaster, glazing, new roof cover and painting	New Project	900,000.00
Chepkosom Primary School	4-0027-143-2630209-263-2022-2023-6	Renovation to completion of 5 classrooms flooring, external plaster, glazing, new roof cover,	New Project	1,600,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		steel door, fascia board and painting		
Arbabuch Primary School	4-0027-143-2630209-263-2022-2023-17	Renovation to completion of 13 classrooms flooring, external plaster glazing, fixing windows, steel door, fascia board and painting.	New Project	2,600,000.00
Teloita Primary School	4-0027-143-2630209-263-2022-2023-18	Construction to completion of 3 door Boys pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.400,000 and Construction of 3 door Girls pit latrine to completion with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000	New Project	800,000.00
Chebanus C Primary School	4-0027-143-2630209-263-2022-2023-19	Construction to completion of 1 classroom at Ksh. 1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Tugen Estate Primary School	4-0027-143-2630209-263-2022-2023-20	Renovation to completion of 5 classrooms flooring, external plaster, glazing, new roof cover, fascia board and painting	New Project	1,500,000.00
Chemaluk Primary School	4-0027-143-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms flooring , external plaster ,glazing, new roof cover, steel door, fascia board andpainting	New Project	1,200,000.00
Kaprobui Primary School	4-0027-143-2630209-263-2022-2023-22	Construction to completion of 4 door girls pit latrine with one of the chamber being accessible to Persons with Disabilities.	New Project	500,000.00
Kabungel Primary School	4-0027-143-2630209-263-2022-2023-23	Construction to completion of 4 door staff pit latrine with two of the chamber being accessible to Persons with Disabilities.	New Project	500,000.00
Emslies Primary School	4-0027-143-2630209-263-2022-2023-24	Construction to completion of a 4 chamber boys pit latrine with one of the door being accessible to Persons with Disabilities at Kshs.600,000, Construction to completion of 4 chamber girls pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.500,000 and Construction to completion of 2 door male teachers pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.300,000	New Project	1,300,000.00
Seslot Primary School	4-0027-143-2630209-263-2022-2023-25	Renovation to completion of 6 classrooms flooring, external plaster, glazing, new roof cover, fascia board, trusses, paving slab and painting	New Project	2,100,000.00
Simotwel Primary School	4-0027-143-2630209-263-2022-2023-26	Renovation to completion of 3 classrooms flooring, external plaster glazing, new roof cover, fascia board, two courses	New Project	1,050,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

		accessible to Persons with Disabilities at Kshs. 400,000 and Construction to completion of 2 door teachers pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs.300,000		
Ngomongo Primary School	4-0027-143-2630209-263-2022-2023-37	Construction to completion of a 3 door boys pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000, Construction to completion of a 3 door girls pit latrine with one of the chamber being accessible to Persons with Disabilities at Kshs. 400,000 and Construction to completion of a 2 door male teachers pit latrine to completion with one of the chamber being accessible to Persons with Disabilities at 300,000.	New Project	1,100,000.00
Ainaplich Primary School	4-0027-143-2630209-263-2022-2023-38	Renovation to completion of 6 classrooms flooring, external plaster, glazing fascia board and painting	New Project	1,200,000.00
<b>TOTAL:</b>				<b>55,300,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*15, 02, 2023*

NAME: \_\_\_\_\_

*Marka Sainae*

POSITION: \_\_\_\_\_

*Fund Account Manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,950,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheburbur Secondary School	4-0027-143-2630210-263-2022-2023-1	Construction to completion of 1 classroom at Kshs. 1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000.	New Project	1,450,000.00
Kapsliot Secondary School	4-0027-143-2630210-263-2022-2023-2	Construction to completion of dormitory block cubical of a capacity of 100 students capacity	New Project	5,800,000.00
St. Peter Ngwisa Secondary School	4-0027-143-2630210-263-2022-2023-3	Renovation to completion of 6 Classrooms flooring with terrazzo.	New Project	1,700,000.00
			TOTAL:	8,950,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,897,062.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0027-143-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	27,897,062.70
<b>TOTAL:</b>				27,897,062.70

Person completing form

SIGNATURE: 

DATE: 15, 02, 2023

NAME: Mamka Sainae

POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary	4-0027-143-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	18,500,000.00
TOTAL:				18,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2640106

Project Title Bursary - Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special Schools	4-0027-143-2640106-103-2022-2023-3	Fees payments for needy students in special schools	New Project	800,000.00
<b>TOTAL:</b>				800,000.00

Person completing form

SIGNATURE:

DATE:

15 / 02 / 2023

NAME:

Mankia Sainat

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, In Ksh 3,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Programme	4-0027-143-2640103-103-2022-2023-4	NHIF payment for elderly & vulnerable groups (500 persons)	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form:

SIGNATURE:  DATE: 15, 02, 2023  
NAME: Mamka Sainae POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-143-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

15, 02, 2023

NAME:

Mamka Sainare

POSITION:

Fund Account Manager



**National Government Constituencies Development Fund**

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
 Constituency Name MOIBEN County Uasin Gishu  
 Project Number 3110202  
 Project Title CIDFC offices  
 Sector Others



**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,135,590.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of office furniture and fittings for Moiben NG-CDF Office	4-0027-143-3110202-108-2022-2023-1	Purchase of 1 Microwave at Kshs.11,085, Television set at Kshs.55,000, Water dispenser at Kshs.34,995, Samsung Fridge at Kshs.27,000, 1 Executive orthopedic chair at Kshs.130,000	New Project	268,080.00
Purchase of computers, printers and other IT equipment for Moiben NG-CDF Office	4-0027-143-3110202-108-2022-2023-2	Purchase of 3 Desktop computers each Kshs.84,500, 4 UPS at Kshs.14,625, 3 Shredder each Kshs.59,500, Epson Coloured printer at Kshs.150,000.	New Project	637,500.00
Purchase of Photocopier for Moiben NG-CDF Office	4-0027-143-3110202-108-2022-2023-3	Purchase of one colour Kyocera ECOSYS M2040dn Photocopier	New Project	240,000.00
			<b>TOTAL:</b>	<b>1,135,590.00</b>

Person completing form

SIGNATURE:

*(Signature)*

DATE:

15, 02, 2023

NAME:

Mamka Sainae

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimonyi Assistant Chiefs Office	4-0027-143-2640507-113-2022-2023-1	Construction to completion of a 3-roomed Assistant chief is office at Kshs. 1,400,000 and Construction to completion of 2-door pit latrine at Kshs. 300,000 with one of the chamber being accessible to Persons with Disabilities.	New Project	1,700,000.00
Sergoit Chiefs Office	4-0027-143-2640507-113-2022-2023-2	Purchase of 2 Executive tables @ 25,000 each 2 executive chairs @12,500 each and 80 Chairs@2,500 each	New Project	300,000.00
			<b>TOTAL:</b>	<b>2,000,000.00</b>

Person completing form

SIGNATURE:

*Mamka Saince*

DATE:

15, 02, 2023

NAME:

Mamka Saince

POSITION:

Fund Account Manager





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports Tournament	4-0027-143-2640509-112-2022-2023-1	Carry out Constituency Sports tournament at Kshs. 1,200,000 and the winning teams to be awarded with 10 football balls at Kshs.44,000 ,4 goal nets at Kshs.3,000 , 4 goal keeper gloves at Kshs.2,000, 10 sets of branded uniforms at Kshs.200,000, 20 pairs of boots at Kshs.160,000 and 2 trophies at Kshs.41,000	New Project	1,650,000.00
Regional Sports Activities	4-0027-143-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
<b>TOTAL:</b>				<b>2,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Mamka Sainae*

15, 02, 2023

Mamka Sainae

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,300,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0027-143-2640510-110-2022-2023-1	Purchase and Installation of 10,000 litres water tank at Kshs.90,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.110,000 for each of the following 10 institutions Kabatu Primary School Kalyet Primary School Chelelmetio Primary School Ainaplich Primary School Kaptukuk Primary School Simotwet Primary School St.Marys Kimogoch Primary School Kennefel Primary School Kaburget Primary School Cheplasgei Secondary School,	New Project	2,000,000.00
Environment	4-0027-143-2640510-110-2022-2023-2	Purchase, transportation and planting of 100 grevillea tree seedlings at Ksh.10,000 for each of the following 30 institutions Kabatu primary school, Ainaplich primary school, Kimaning primary school, Lelit primary school, Tungururwet primary school, Tangasir primary school, Kapsoer primary school, Uswa primary school, Cheburbur primary school, Kaitoror	New Project	300,000.00