

7/6/24



**NG-CDF MOIBEN**

**National Government Constituencies Development Fund Board**  
Moiben constituency  
P.O Box 9872-30100  
OFF ELDORET -ITEN ROAD NEXT TO AINAPICH POLICE STATION  
Eldoret, Kenya  
**Tel:** 0726-961-485  
**Email:** [gdfmoiben@ngcdf.go.ke](mailto:gdfmoiben@ngcdf.go.ke) **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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APRIL 30<sup>th</sup>, 2024

The Chief Executive Officer,  
National Government Constituencies Development Fund,  
P.O Box 46682-00100,  
Nairobi.

Dear Sir,

**RE: SUBMISSION OF BUDGET PROPOSAL FINANCIAL YEAR 2023/2024**

Reference to the subject above, I hereby wish to submit the following attachment;

1. Minutes
2. Project submission report (third schedule)
3. Description form (fourth schedule)

Your response will be highly appreciated.

Yours sincerely,

Manika Sainare

Fund Account Manager





**National Government Constituencies Development Fund Board**

Moiben constituency

P.O Box 9872- 30100

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STATION

Eldoret, Kenya

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**MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 28<sup>TH</sup> MARCH, 2024 AT THE MOIBEN CONSTITUENCY BOARDROOM OFFICE AINAPTICH AT 10.00AM.**

**MEMBERS PRESENT**

1. Solomon Chazira Kitai - Deputy County Commissioner (DCC)
2. Mauka Sainare- Fund Account Manager (FAM)
3. Joseph Komen- Chairperson
4. Larine Atieno Owino- Secretary
5. Geoffrey Teigut- Member
6. Monica Chepchirchir Koech- Member
7. Mark Kiprono Cherop- Member
8. Lake Kiptum Barsindet- Member
9. Betra Jemaiyo Cheboi- Member
10. Joseph Serem- Member



**AGENDA**

1. Preliminaries
2. Confirmation of the previous meeting
3. Matters Arising
4. Disbursement of Kshs 30 million
5. Recruitment of and intern
6. Ongoing projects
7. JSS Projects
8. Project Proposal for 2023/2024 financial year
9. Presentation of bursary report
10. Re-allocation of bursary report
11. Approval of payments
12. Adjournment

**MIN 01/03/2024: PRELIMINARIES**

The chairperson called the meeting to order at 9.25AM and welcomed all the members. Joseph Serem opened the meeting with a word of prayer.

*Joseph Serem*

*[Signature]*



### MIN 02/03/2024: CONFIRMATION OF THE PREVIOUS MEETING

The secretary Lorine Owino read through the minutes of the previous meeting and confirmed to be true record. It was proposed by Mark Cherop and seconded by Monica Koech.

### MIN 03/04/2024: MATTERS ARISING

The fund account manager informed members that there was increase in the beneficiaries that were enrolled in the scholarship program due to form one enrollment in the day schools. She also mentioned that the auditors had visited the premises and few recommendations were made after noting strengths and weakness in the organisation.

### MIN 04/03/2024: DISBURSEMENT OF KSHS 30 MILLION

The Fund Account Manager informed members that they have received Kshs. 30million for the financial year 2023/2024. After deliberations members agreed to the posting and utilization of funds as follows;

S.NO	PROJECT CODE	PROJECT NAME	AMOUNT
1.	4-027-143-2210203-100-2023-2024-15	Payment of courier and postal services	430,000
2.	4-027-143-2110000-100-2023-2024-1	Payment of Basic Salaries to Employees.	684,375.60
3.	4-027-143-2710102-100-2023-2024-2	Payment of staff gratuity	288,734.40
4.	4-027-143-2210101-100-2023-2024-17	Payment of electricity charges	114,000
5.	4-027-143-2210801-100-2023-2024-13	Payment of catering services	200,000
6.	4-027-143-2210102-100-2023-2024-33	Payment of water charges	19,264
7.	4-027-143-2110301-100-2023-2024-8	Employer contribution of housing levy	19,759
8.	4-027-143-2210202-100-2023-2024-20	Payment of Internet connection expenses.	94,500
9.	4-027-143-2120201-100-2023-2024-10	Payment of staff medical insurance-NIHF	4,300
10.	4-027-143-2211000-100-2023-2024-9	Employer contribution towards NITA	2,000
11.	4-027-143-2120101-100-2023-2024-3	Employer contribution to NSST	29,592
12.	4-027-143-2640101-103-2023-2024-4	Payment of bursary to needy students in secondary schools	7,887,130
13.	4-027-143-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	14,500,000
14.	4-027-143-2210201-100-2023-2024-31	Payment of telephone ,telex and mobile phone services	136,000
15.	4-027-143-2210811-100-2023-2024-24	payment of NG-CDPC allowances	763,000
16.	4-027-143-2211101-100-2023-2024-19	Purchase of general Office supplies: papers, pencils, forms and small office equipments	100,000
17.	4-027-143-2110801-100-2023-2024-6	Payment of house allowance to NG-CDPC staff	305,520



18.	4-027-143-2110314-100-2023-2024-7	Payment of transport allowance to NG-CDFC staff	180,000
19.	4-027-143-2211102-100-2023-2024-30	Payment of supplies and accessories for computers and printers	100,000
20.	4-027-143-2210504-100-2023-2024-11	Advertising ,Awareness and publicity campaigns	100,000
21.	4-027-143-22111301-100-2023-2024-12	Bank Service Commission and Charges	70,000
22.	4-027-143-2110202-100-2023-2024-04	Casual labor and Internship	240,000
23.	4-027-143-2211204-100-2023-2024-18	Gas Expenses	31,200
24.	4-027-143-2110820-100-2023-2024-05	Leave Allowance	34,000
25.	4-027-143-2220202-100-2023-2024-22	Maintenance of Office Furniture and Equipment	50,000
26.	4-027-143-2210803-100-2023-2024-23	National Celebrations	50,000
27.	4-027-143-2210802-100-2023-2024-34	Other committee expenses	278,000
28.	4-027-143-2210502-100-2023-2024-25	Publishing and Printing Services	150,000
29.	4-027-143-2211016-100-2023-2024-26	Purchase of Uniforms and Clothing - Staff	120,000
30.	4-027-143-2211108-100-2023-2024-29	Sanitary and Cleaning Materials, Supplies and Services	90,000
31.	4-027-143-2210503-100-2023-2024-02	Subscriptions to Newspapers, Magazines and Periodicals	72,511
32.	4-027-143-2210301-100-2023-2024-32	Travel costs	20,000
<b>EMERGENCY RESERVE</b>			
33.	4-027-143-2840103-103-2023-2024-03	NG-CDF Social Security Programme	2,794,114
	<b>TOTAL</b>		<b>30,000,000</b>

#### MIN 05/09/2023: RECRUITMENT OF INTERNS

The Fund Account Manager informed members that there was a concern from some members that supervision of projects is not being done as it should by the clerk of works and therefore members agreed to recruitment of intern to assist the clerk of works to avoid poor workmanship on projects and urged the FAM to consult with the human resource management officer within the sub-county or Country to assist in the recruitment process of the position of internship.






**MIN 06/03/2024: ONGOING PROJECTS**

The committee members discussed at length the ongoing projects in the constituency and noted that most submitted projects to the NG-CDF committee had balances in the FMC accounts. However one ongoing project was reported to be incomplete and funds were to be allocated to ensure its completion as follows;

Project Name	Approved Activities	Pending Activities	Original/Estimated	Contract Sum (Kshs.)	Financial Years	Amount allocated	Amount Received from the Board	Balance to complete the project	Implementation Status
Moiben Constituency Secondary School	Renovation of the 50 students capacity laboratory-fume chamber, gas and water system, wiring flooring, worktops and stools) to completion	fume chamber, gas and water system, wiring flooring, worktops and stools	2,000,000	2,000,000	2021/2022	1,000,000	1,000,000	1,000,000	flooring works, water systems, concrete worktops and paint works done at 50%,

**MIN 7/03/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Moiben Constituency was allocated Kshs. **9,509,933** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:



S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education ALLOCATION (KSH)
1	Soin Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000		1,450,000
2	Kabuliot Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000		1,450,000
3	University of Eldoret Primary	Construction of 2 number classroom to completion @ Kshs.2,400,000 and purchase of 100 No. lockers and chairs @ Kshs.500,000		2,900,000
4	Lelit Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000		1,450,000
5	Charar Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000		1,450,000
6	Kimumu Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000	1,450,000.00	
7	Ruiyohel Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000	1,450,000.00	
8	Karuna Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.230,000	1,450,000.00	

*Demmetts*

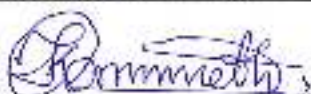
*[Signature]*

9	Kalyet Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000	1,450,000.00	
10	Simorwet Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000	1,450,000.00	
11	Tuiyolak Primary School	Construction of 1 number classroom to completion @ Kshs.1,200,000 and purchase of 50 No. lockers and chairs @ Kshs.250,000	1,450,000.00	
12	Endao Primary School	Purchase of 100 lockers and chairs	500,000	
13	Tugen Estate Secondary School	Purchase of 50 lockers and chairs	250,000	
14	St. Joakim Chepkosom Secondary School	Purchase of 24 lockers and chairs	39,933	
15	St. Augustine Merewet primary School	Purchase of 124 lockers and chairs		809,933
			<b>9,509,933</b>	<b>9,509,933</b>

**MIN 8/03/2024: PROPOSAL OF FY 2023/2024**

The members were informed that the constituency budget ceiling allocation for the financial year 2023/2024 was given to be **Kshs.175,361,810**. The Fund Account Manager took the members through the Board's circular on call for proposals item by item. After a lengthy discussions and considerations, review was done after a new guideline was received regarding erasing sports, constituency oversight committee allocation from the budget and put into considerations climate mitigation matters and increase nursery allocation. The committee reviewed the proposal and approved the projects for funding in the financial year 2023/24 as follows:

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Employees' Basic	Payment of basic	2,235,360.00		2,235,360.00	New





S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	Salaries	salaries for 8 staff				
2	Staff Gratuity	Payment staff gratuity for 8 staff	692,962.00		692,962.00	New
3	NSSF	Payment of NSSF employer deductions	103,680.00		103,680.00	New
4	Casual labor and Internship	Payment of staff Basic Wages	260,000.00		260,000.00	New
5	Staff Leave Allowance	Payment of leave allowance for 8 staff	34,000.00		34,000.00	New
6	Staff House Allowance	Payment of house allowance for 8 staff	483,520.00		483,520.00	New
7	Staff Commuter Allowance	Payment of commuter allowance for 8 staff	360,000.00		360,000.00	New
8	Housing Levy	Payment of employer contribution of housing levy for 8 staff	46,723.00		46,723.00	New
9	National Training Industrial Authority (NITA)	Payment of employer contribution towards NITA for 8 staff	4,800.00		4,800.00	New
10	Medical Insurance	Payment of Medical insurance to NG-CDFC staff (NIHF)	34,000.00		34,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
12	Bank Service Commission and Charges	Payment of Bank service commission and charges	70,000.00		70,000.00	New
13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New
14	Contracted professional Services	Payment of Contracted Professionals Services	70,000.00		70,000.00	New
15	Courier and Postal Services	Payment of Courier and Postal Services	1,400,000.00		1,400,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	100,000.00		100,000.00	New
17	Electricity	Payment of Electricity charges	120,000.00		120,000.00	New
18	Gas Expenses	Payment of Gas Expenses	31,200.00		31,200.00	New







S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
19	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
20	Internet Connections	Payment of Internet Connections Expenses	78,000.00		78,000.00	New
21	Maintenance of Buildings and Stations -Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000.00		100,000.00	New
22	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
23	National Celebrations	Payment of National Celebrations	50,000.00		50,000.00	New
24	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00		1,248,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	120,000.00		120,000.00	New
27	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	30,000.00		30,000.00	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00		200,000.00	New
29	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	90,000.00		90,000.00	New
30	Satellite Access Services	Payment of Satellite Access Services	42,000.00		42,000.00	New
31	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	72,511.00		72,511.00	New
32	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	300,000.00		300,000.00	New



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
34	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,000.00		20,000.00	New
35	Water & Sewerage Charges	Payment of Water & Sewerage Charges	72,000.00		72,000.00	New
36	Other committee expenses	Payment of Other committee expenses	278,000.00		278,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
37	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues	192,000.00		192,000.00	New
38	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	180,000.00		180,000.00	New
39	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	356,000		356,000	New
40	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	367,000.00		367,000.00	New
41	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment Drug and HIV trainings and NG-CDF related issues.	150,000.00		150,000.00	New
42	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	306,629		306,629	New
43	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00		1,248,000.00	New
44	Other Committee Expenses	Payment of Other committee expenses	432,000.00		432,000.00	New
45	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials Drug and HIV trainings and NG-CDF related issues.	30,000.00		30,000.00	New
46	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00		180,000.00	New

*Communities*

*[Signature]*



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	608,182.00		608,182.00	New
48	Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs	160,000.00		160,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	161,000.00		161,000.00	New
50	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff, NG-CDFC & PMC	400,000.00		400,000.00	New
51	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	40,000.00		40,000.00	New
<b>EMERGENCY</b>						New
52	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
<b>ICT HUBS</b>						New
53	Cheplaskai Huduma Digital Hub	Renovation of two computer rooms; terrazzo floor finishes, external and internal plaster, verandah extension, windows, steel doors, glazing, ceiling, wiring, roofing, fascia board at Kshs.3,000,000 and equipping of 100 desks and chairs at Kshs.200,000	3,200,000.00		3,200,000.00	New
<b>BURSARY AND SOCIAL SECURITY PROGRAMME</b>						
54	NG-CDF Social security programme	NHIF payment for elderly and vulnerable groups (500 persons)	3,000,000.00		3,000,000.00	New
55	Bursary Special School	Payment of bursary to needy students in special schools	800,000.00		800,000.00	New

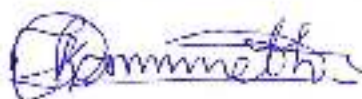
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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
56	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,500,000.00		18,500,000.00	New
57	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,111,741.00		39,111,741.00	New
	<b>CLIMATE MITIGATION PROJECTS</b>					New
58	Climate Mitigation Projects	Purchase, transportation and planting of tree seedlings at Kshs.24,000 for each of the following 124 institutions; Maiben High School,R.C.E.A Kitoror Secondary School,St. Paul II Cheplakel Secondary School,Kalyel Secondary School,Tembelio Secondary School, Kimumu Secondary School,Chibisaas Boys Secondary School,Mumetet Secondary School,Livingstone Secondary School,Tugen Estate Secondary School,Chepkolel Secondary School,Chcharbur Secondary School,Chemungen Secondary School,Kaprasu Secondary School,Torechmoi Secondary School,Kemeliet Secondary School,Eldoret G.K Secondary School,Chelalung Secondary School,Sasiyo Secondary School,Sasiot Secondary School,U.O.E Secondary School, Kapsiliot Secondary School,Eldoret Central Secondary	2,976,000.00		2,976,000.00	New

*Chemmutto*



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		School, Kimoniung Secondary School, Ifwwo Secondary School, Toloitu Secondary School, Tachasis Secondary, School, St. Peter's Ngoiss Secondary School, Kapkei Secondary School, Seko Girls Secondary School, St. Ann Joachim Chepkosom Secondary School, St. Theresa Arbabuch Secondary School, Aek Kapkorio Primary School, Ainablich Primary School, Arbabuch Primary School, Assis Primary School, Bidii Primary School, Central Primary School, Charar Primary School, Chebarus C Primary School, Cheburbur Primary School, Chelalang Primary School, Chelunetic Primary School, Chemafuk Primary School, Chemarmar Primary School, Chemurgen Primary School, Chemweno Chebur Primary School, Chepkollel North Primary School, Chepkosom Primary School, Cheplakei Primary School, Chepngosach Primary School, Eldoret Chebarus Primary School, Eldoret G.K Prison Primary				



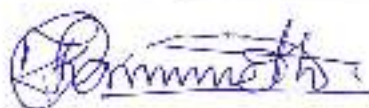
S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		School, Emsilies Primary School, Endao Primary School, Imaniat Primary School, Itet Primary School, Kabatu Primary School, Kabuliot Primary School, Kaburget Primary School, Kalyet Primary School, Karnokouo Primary School, Kapchesimbo Primary School, Kaperi Primary School, Kapkei Primary School, Kapkoros Primary School, Kaplogoi Primary School, Kapnasur Primary School, Kaprobu Primary School, Kapsiliot Primary School, Kapsoen Primary School, Kapsubere Primary School, Kaptuktuk Primary School, Karona Primary School, Kemeliet Primary School, Kimoning Primary School, Kimore Primary School, Kinuuchi Primary School, Kimuna Primary School, Kipleket Primary School, Kiriswo Primary School, Koitorot Primary School, Kombacmit Primary School, Kongnyalil Primary School, Kuryot Primary School, Lelaibe Primary School, Lelit Primary School, Manyatta Primary School, Mana Primary School, Meibeki Primary School, Mundiliwo Primary School, Moi Marulla Primary School, Moi University				

*(Signature)*

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Chepkoilel Primary School, Moiben Upper Primary School, Mosop Primary School, Muget Primary School, Mutetel Primary School, Mutel Primary School, Ngoisa Primary School, Ngomonga Primary School, Ranymoi Primary School, Ruyobei Primary School, Sasitwa Primary School, Setyo Primary School, Seeyo Primary School, Serqoit Primary School, Sesia Primary School, Simetwet Primary School, Soit Primary School, Sorngettuy Primary School, Sosio Primary School, Sosiyo Primary School, St. Augustine Merewei Primary School, St. Mary's Kimogoch Primary School, Tachasis Primary School, Tangasir Primary School, Tilatil Primary School, Tolola Primary School, Torochmoi Primary School, Tugen Estate Primary School, Tuyofule Primary School, Tungururwet Primary School, U'swo Primary School.				
<b>PRIMARY SCHOOL PROJECTS</b>						
59	Muget Primary School	Renovation of two classrooms to completion; flooring-terrazzo, fixing windows and doors, glazing, fascia board, painting	750,000.00		750,000.00	New
60	Endao Primary School	Construction of 2 classrooms to completion	2,400,000.00		2,400,000.00	New




S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
61	Uswo Primary School	Construction of 6 door boys pit latrine and a urinal with one chamber for Persons With Disabilities.	750,000.00		750,000.00	New
62	Kapchesimbel Primary School	Construction of 6 door boys pit latrine and a urinal with one chamber for Persons With Disabilities.	750,000.00		750,000.00	New
63	Tilatil Primary School	Renovation of 2 classrooms to completion; flooring-terrazzo, fixing of windows and doors, glazing, fascia board and paint works	750,000.00		750,000.00	New
64	Kabuliot Primary School	Renovation of 3 classrooms to completion; flooring-terrazzo, fixing of windows and doors, glazing, fascia board and painting	1,050,000.00		1,050,000.00	New
65	Kaplolo Primary School	Construction of 3 door pit latrine for boys and a urinal at Kshs.400,000 and 3 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With Disabilities.	800,000.00		800,000.00	New
66	Cheplaskel Primary School	Renovation of 1 classrooms to completion ; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
67	Elgeyo saw Primary School	Renovation of 2 classrooms to completion; flooring-terrazzo, fixing of windows, doors, glazing, fascia board and painting	750,000.00		750,000.00	New
68	Kapsiliot Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New

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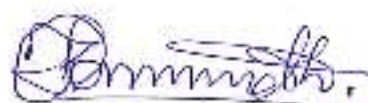
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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
69	Mindililwo Primary School	Renovation of 1 classroom to completion; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
70	Ilet Primary School	Construction of 3 door pit latrine for boys and a urinal at Kshs.400,000 and 1 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With Disabilities.	800,000.00		800,000.00	New
71	Musop Primary School	Construction of 4 door pit latrine for staff at Kshs.300,000 and 6 door pit latrine for girls at Kshs.700,000 each with one chamber for Persons With Disabilities.	1,200,000.00		1,200,000.00	New
72	Chemweno Chebor Primary School	Renovation of 1 classroom to completion; flooring-terrazzo, fascia board, painting and glazing.	750,000.00		750,000.00	New
73	Ranymoi Primary School	Construction of a 5 roomed administration block to roofing level; foundation, walling up to roofing level.	3,500,000.00		2,300,000.00	New
74	Kapsuhere Primary School	Construction of 4 door pit latrine for staff with one chamber for Persons With Disabilities.	600,000.00		600,000.00	New
75	Torochutei Primary School	Construction of 3 door pit latrine for boys and a urinal at Kshs.600,000 and 1 door pit latrine for girls at Kshs.600,000 each with one chamber for Persons With Disabilities	1,200,000.00		1,200,000.00	New
76	Mumetet Primary School	Construction of 3 door pit latrine for boys and a urinal at Kshs.400,000 and 1 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With	1,400,000.00		1,400,000.00	New

Mumetet

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Disabilities and Renovation of 2 classrooms to completion; flooring-terrazzo, painting, fascia board and glazing at Kshs.600,000				
77	Kabutu Primary School	Renovation of 1 classrooms to completion ; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
78	Moihen Upper Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fascia board, painting and glazing at Kshs.750,000 and Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	2,200,000		2,200,000	New
79	Sesia Primary School	Renovation of 1 classrooms to completion: flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
80	Tugen Estate Primary School	Construction to completion of 6 door pit latrine for boys and a urinal	750,000.00		750,000.00	New
81	Kaburget Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fascia board, painting and glazing.	750,000.00		750,000.00	New
82	Kapsinende Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fixing of windows and doors, glazing, fascia board and painting.	750,000.00		750,000.00	New
83	Karo Primary School	Purchase of 3-acre land	4,800,000.00		4,800,000.00	New
84	Soin Primary School	Purchase and installation of metallic	300,000.00		300,000.00	New






S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		gate				
85	Kaptuktuk Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
86	Kipleketet Primary School	Renovation of 2 classrooms to completion; flooring-terrazzo, fixing of windows and doors, glazing, fascia board, painting.	750,000.00		750,000.00	New
87	Mutei Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, fascia board, painting and glazing	750,000.00		750,000.00	New
88	Ainaplich Primary School	Renovation of 1 classrooms to completion; flooring-terrazzo, external plaster and painting	750,000.00		750,000.00	New
89	Moi Marula Primary School	Construction of 1 classroom to completion atshs.1,250,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,500,000.00		1,500,000.00	New
90	Eldoret G.K Primary School	Construction of 2 door pit latrine for staff with one chamber for Persons With Disabilities.	800,000.00		800,000.00	New
91	Eldoret Chebarus Primary School	Construction of 3 door pit latrine for boys and urinal at Kshs.600,000 , 3 door pit latrine girls at Kshs.600,000 and 2 of door pit latrine for staff at Kshs.300,000 each with one chamber for Persons With Disabilities.	1,500,000.00		1,500,000.00	New
92	Eldoret Central Primary School	Renovation of 3 classrooms to completion; flooring-terrazzo, gutters, fascia board, doors, glazing and painting.	1,000,000.00		1,000,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
93	Chebarus C Primary School	Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities	509,988.00		509,988.00	New
94	Kaperi Primary School	Renovation to completion of 1 classrooms: flooring, external plastering, glazing, fascia board and painting	950,000.00		950,000	New
95	Meibeki Primary School	Construction of 2 door staff pit latrine with one chamber for Persons with Disabilities	300,000.00		300,000.00	New
<b>JSS PROJECTS (NG-CDFC)</b>						
96	Kimama Primary School(cdf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000.00		1,450,000.00	New
97	Ruiyobei Primary School(cdf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000.00		1,450,000.00	New
98	Karuna Primary School(cdf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000.00		1,450,000.00	New
99	Kalyet Primary School (cdf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000.00		1,450,000.00	New
100	Simotwet Primary School(cdf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers	1,450,000.00		1,450,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		and chairs at Kshs.250,000				
101	Tuiyoluk Primary School(odf)	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000.00		1,450,000.00	New
102	Ludao Primary School(odf)	Purchase of 100 lockers and chairs	500,000		500,000	New
103	Tugen Estate Secondary School(odf)	Purchase of 50 lockers and chairs	250,000		250,000	New
104	St. Jeakim Chepkosout Secondary School(odf)	Purchase of 24 lockers and chairs	59,998		59,998	New
<b>SECONDARY SCHOOL PROJECTS</b>						
117	Kapnusu Secondary School	Construction of 2 door pit latrine for staff at Kshs.300,000 and 3 door pit latrine for girls at Kshs.450,000 each with one chamber for Persons with Disabilities.	750,000.00		750,000.00	New
118	Eldoret Central Secondary School	Construction of 3 door pit latrine for boys and a urinal at Kshs.650,000 and 4 door pit latrine for girls at Kshs.550,000 each with one chamber for Persons with Disabilities.	1,200,000.00		1,200,000.00	New
119	Tugen Estate Secondary School	Construction of 1 classroom to completion	1,200,000		1,200,000	New
120	Sekoo Girls Secondary School	Construction of 4 door ablation block for boys with one chamber for Persons with Disabilities.	1,000,000.00		1,000,000.00	New

*G. M. Muthi*

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
121	St. Joakim Chepkosom Secondary School	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 38 lockers and chairs at Kshs.190,007	1,390,007.00		1,390,007.00	New
122	Koitoror Secondary School	Construction to completion of 82 students' capacity library	2,850,000		2,850,000	New
123	Kimoring Secondary School	Additional funds for completion of 50 students' capacity laboratory; gas and water system, fume chamber and purchase of 50 stools	2,000,000.00	1,000,000	1,000,000.00	Ongoing
	<b>SECURITY PROJECTS</b>					
124	Moiben ACC'S Residential House	Renovation of 5 roomed ACC's Residential House; window panes, ceiling, replacement of 3 doors and painting.	500,000.00		500,000.00	New
125	Merewet Police Post	Construction of 2 door pit latrine with one chamber for Persons with Disabilities	300,000.00		300,000.00	New
126	Kapsen Assistant Chief's office	Construction to completion of 3 roomed Assistant Chief's Offices	1,800,000.00		1,800,000.00	New
127	Tuiyoluk Assistant Chief's Office	Purchase of furniture ;10 Boardroom chairs at 60,000 , one conference table at Kshs.50,000, 1 executive chair at 30,000,1 executive office desk at Kshs.40,000 and reception desk at 20,000	200,000.00		200,000.00	New
	<b>NG-CDF OFFICE PROJECTS</b>					
128	Moiben NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Moiben NG-CDF Strategic plan for the period between	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		2023-2027				
129	Moiben NG-CDF Office	Purchase of HP 8 in 1 printer at Kshs.115,000, Kyocera photocopier at Kshs.350,000, two 55 inch Sony TV set at Kshs.260,000, 42 inch Sony TV set at Kshs.93,000, D5600 Nikon Camera at Kshs.102,000, 10 Office Seats at Kshs.800,000, 2 desktops computers at Kshs.187,000, 4 fire proof cabinets at Kshs.96,000.	1,505,000.00		1,505,000.00	New
	<b>OTHER PROJECTS</b>					
130	REREC Matching Programme	Installation of transformers and electricity for the following areas; Chepchokit villages, Itet/Twiga/, Kabuliot, Kepengine-Kapsinende Bvillage, Kapkei centre, Kapkik centre, Kandla-Kapkongony village and Muzei Primary School	20,000,000.00		20,000,000	New
	<b>GRAND TOTAL</b>				<b>175,361,810.00</b>	
	<b>JSS ALLOCATION (MOE)</b>					
131	Soin Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 30 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
132	Kabuliot Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 30 lockers	1,450,000		1,450,000	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		and chairs at Kshs.250,000				
133	University of Eldoret Primary	Construction of 2 classrooms to completion at Kshs.2,400,000 and purchase of 100 No. lockers and chairs at Kshs.500,000	2,900,000		2,900,000	New
134	Lelit Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
135	Charar Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
136	St. Augustine Merewet primary School	Purchase of 124 lockers and chairs	809,933		809,933	New
	<b>Totals</b>				<b>9,509,933</b>	
	<b>Grand Totals</b>				<b>184,871,743.00</b>	

## ANNEXES

### Annex I: Breakdown for Staff Salaries, Allowances and Housing Levy

#### a. Contractual Employees

Position	Scale	Monthly Basic Salary	Annual Basic Salary	House Allowance (p.a)	Leave Allowance	Commuter Allowance	Annual Gross Salary	Monthly Gratuity	Annual Gratuity	NSSF Rate	NSSF (Annual)	Housing Levy (p.a)	NITA Employer Contribution

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					w an ce (p. a)	(p.a)	y						(Pa)
Security Officer	CSG 14	16,890.00	202,680	44,760.00	3,500	36,000.00	286,940	5,236	62,830.80	1,080	12,960	4,304	600
Receptionist	CSG 18	21,500	258,000	54,000.00	4,500	48,000.00	364,500	6,665	79,980.00	1,080	12,960	5,468	600
Office Assistant	CSG 14	16,890.00	202,680	44,760.00	3,500	36,000.00	286,940	5,236	62,830.80	1,080	12,960	4,304	600
Clerk of Works	CSG 11	30,170	362,040	90,000.00	4,500	48,000.00	504,540	9,353	112,232.40	1,080	12,960	7,568	600
Records Management Officer	CSG 12	24,580	294,960	54,000.00	4,500	48,000.00	401,460	7,620	91,437.60	1,080	12,960	6,022	600
Account Assistant	CSG 11	30,170	362,040	54,000.00	4,500	48,000.00	468,540	9,353	112,232.40	1,080	12,960	7,028	600
CT Assistant	CSG 12	24,580	294,960	54,000.00	4,500	48,000.00	437,460	7,620	91,437.60	1,080	12,960	6,562	600
Driver	CSG 18	21,500	258,000	54,000.00	4,500	48,000.00	364,500	6,665	79,980.00	1,080	12,960	5,468	600
<b>Total</b>		<b>186,280.00</b>	<b>2,235,360</b>	<b>488,520</b>	<b>34,000</b>	<b>360,000</b>	<b>5,114,880</b>	<b>57,747</b>	<b>692,962</b>	<b>8,640</b>	<b>108,680</b>	<b>46,728</b>	<b>4,800</b>

**MIN 09/03/2024: PRESENTATION OF BURSARY REPORT**

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The fund account manager took members through the bursary report and informed them that the process was a success despite having challenges as per the report in some areas. She mentioned that there were changes in the number of beneficiaries under the day scholarship program some institution due to increase in form one enrollment and decrease in beneficiaries in some institutions due to transfers happening in the schools. She therefore presented the members with the new number of students from in each school that was approved by the bursary sub-committee as per the report. Members adopted the report and approved all the beneficiaries of bursary for the financial year 2023/2024 under the three categories. Further, due to the increase demand of fees from secondary students members agreed to re-allocate more many to bursary secondary to assist needy cases so that they may join schools.

**MIN 10/03/2024: RE-ALLOCATION OF BURSARY**

The Committee deliberated on and approved requests for reallocation as follows. The FAM was tasked to submit the same to the Board for consideration.

Project Name	Project Activity	Financial year	Amount Allocated	Amount to be re-allocated	New Approved Projects	Reason for re-allocation
Bursary Tertiary	Payment of bursary to needy students in tertiary	2021/2022	17,980,000	900,000	Bursary Secondary School, Kshs.900,000 – Payment of bursary to needy students in secondary school	Unspent funds for bursary tertiary in 2021/22 financial year. Further, the number of applicants for this financial year was high due to high cost of living in the constituency. Due to these factors, the members agreed to reallocate the unspent funds to cater for the overwhelming applications in secondary school
Bursary Tertiary	Payment of bursary to needy students in tertiary	2023/2024	18,500,000	4,000,000	Bursary Secondary School, Kshs.7,000,000 – Payment of bursary to needy students in secondary school	The number of tertiary applicants was low and could not absorb the total allocation while the number of secondary school applicants was high due to high cost of living in the constituency hence the need to reallocate funds from bursary tertiary to bursary secondary schools
NG-CDF Social security programme	NIIF payment for elderly and vulnerable groups (500 persons)	2023/2024	3,000,000	3,000,000		The process of identification of social security programme beneficiaries for the 2022/23 financial year overlapped to 2023/24 financial year hence the amount allocated in 2022/23 will cover for the 2023/24 financial year.

  
 2024/03/10  
 2024/03/10






Project Name	Project Activity	Financial year	Amount Allocated	Amount to be re-allocated	New Approved Projects	Reason for re-allocation
						Thus, the need for reallocation to avoid duplication
NG-CDI Social security programme	NHIF payment for elderly and vulnerable groups (500 persons)	2022/2023	3,000,000	433,000	Bursary Secondary School, Kshs. 433,000 Payment of bursary to needy students in secondary school	The balance after paying 2,562,000 to cater for NHIF to 427 vulnerable and needy persons

**MIN 11/03/2024: APPROVAL OF PAYMENTS**

The members agreed to approve payments of the following expenditure;

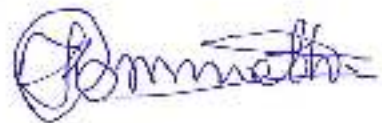
1. Bursary secondary beneficiaries amounting to Kshs 27,486,259
2. Allowances to members during collection of bursary forms Kshs. 179,000
3. Catering services by Romani outfoxers events amounting to Kshs. 31,400
4. Payment of internet services Kshs.26,000
5. Electricity bill to Kenya Power KShs.9,072
6. Water bills Kshs 986 to Eldowas
7. Payment of Vehicle maintenance services to Auto express(Kshs.36,850) and CFAO motors Kshs.53,769.35
8. Monitoring expenses of Kshs. 458,000 and meeting of NG-CDFC Kshs.57,000
9. Exit and entry meetings with auditors Kshs 34,000
10. Mastertech computers for supplies of general office stationaries and equipments amounting to Kshs.95,980
11. Payment of House levy of Kshs. 7,703 monthly for the whole financial year 2023/2024.
12. Daily subsistence allowance for official visit in Nairobi Kshs.59,000

Prepared by: Secretary..... LORINE OWINO Sign..... 

Date..... 16/04/2024.....

Confirmed by: Chairman..... JOSEPH KOMENI Sign..... 

Date... 16/04/2024...



NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND-MOLBEN  
**30 APR 2024**  
FUND ACCOUNT MANAGER  
P O Box 9872-30100, ELDORET

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 143  
 YEAR: 2023-2024

CONSTITUENCY NAME:MOIBENFINANCIAL

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
143/AP1	Administration/Recrument	10,018,756.00
143/AP2	Monitoring and evaluation/Capacity Building	5,010,811.00
143/2840100	Bursary/Mocks/Cets	61,411,741.00
143/2840200	Emergency Projects	9,229,568.00
143/2840507	Security Projects	2,800,000.00
143/2840510	Environmental Projects	2,973,000.00
143/3110202	CDFC offices	1,505,000.00
143/2211310	Contracted Professional Services -e.g Strategic Planning	1,500,000.00
143/2830209	Capital Grants to Primary Schools	57,829,589.00
143/2830210	Capital Grants to Secondary Schools	9,390,057.00
TOTAL		184,871,743

JOSEPH KAMAU  ..... 29/4/2024

Chairman

Signature

Date

Mamba Sainare

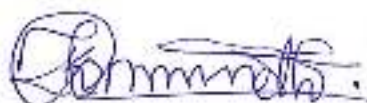


29/4/2024

Fund Manager

Signature

Date









**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
 Constituency Name MOIBEN County Uasin Gishu  
 Project Number AP1  
 Project Title Administration/Recurent  
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30  
 Original Cost Estimates, in Ksh 10,018,758.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Basic Salaries	4-0027-143-2110000-100-2023-2024-1	Payment of basic salaries for 9 staff	New Project	2,235,360.00
Staff Gratuity	4-0027-143-2710102-100-2023-2024-2	Payment staff gratuity for 8 staff	New Project	682,962.00
NSSF	4-0027-143-2120101-100-2023-2024-3	Payment of NSSF employer deductions	New Project	103,880.00
Casual labor and Internship	4-0027-143-2110202-100-2023-2024-4	Payment of staff Basic Wages	New Project	240,000.00
Staff Leave Allowance	4-0027-143-2110300-100-2023-2024-5	Payment of leave allowance for 8 staff	New Project	34,000.00
Staff House Allowance	4-0027-143-2110301-100-2023-2024-6	Payment of house allowance for 8 staff	New Project	493,520.00
Staff Commuter Allowance	4-0027-143-2110314-100-2023-2024-7	Payment of commuter allowance for 8 staff	New Project	380,000.00
Housing Levy	4-0027-143-2110301-100-2023-2024-8	Payment of employer contribution of housing levy for 8 staff	New Project	46,723.00
National Training Industrial Authority (NITA)	4-0027-143-2110000-100-2023-2024-9	Payment of employer contribution towards NITA for 8 staff	New Project	4,800.00
Medical Insurance	4-0027-143-2120201-100-2023-2024-10	Payment of Medical insurance to NG-CDFC staff (NIF)	New Project	54,000.00
Advertising, Awareness and	4-0027-143-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity	New Project	100,000.00




**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Publicity Campaigns		Campaigns		
Bank Service Commission and Charges	4-0027-143-2211501-100-2023-2024-12	Payment of Bank service commission and charges	New Project	70,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-143-2210601-100-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0027-143-2210903-100-2023-2024-15	Payment of Courier and Postal Services	New Project	1,400,000.00
Daily Subsistence Allowance	4-0027-143-2210400-100-2023-2024-16	Payment of Daily Subsistence Allowances	New Project	100,000.00
Electricity	4-0027-143-2210101-100-2023-2024-17	Payment of Electricity charges	New Project	170,000.00
Gas Expenses	4-0027-143-2211204-100-2023-2024-18	Payment of Gas Expenses	New Project	31,200.00
General Office Supplies (Papers, Pens, Folders, Forms, Small Office Equipment etc.)	4-0027-143-2211101-100-2023-2024-19	Purchase of General Office Supplies (papers, pens, folders, forms, small office equipment)	New Project	300,000.00
Internet Connections	4-0027-143-2210202-100-2023-2024-20	Payment of Internet Connections expenses	New Project	140,000.00
Maintenance of Buildings and Stations Non-Residential	4-0027-143-2220205-100-2023-2024-21	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0027-143-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
National Celebrations	4-0027-143-2210805-100-2023-2024-23	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowance	4-0027-143-2210811-100-2023-2024-24	Payment of NG-CDFC allowances	New Project	1,248,000.00
Publishing and Printing Services	4-0027-143-2210502-100-2023-2024-25	Payment of Publishing and Printing Services	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0027-143-2211016-100-2023-2024-26	Purchase of Uniforms and Clothing - Staff	New Project	120,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0027-143-2211005-100-2023-2024-27	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-143-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-143-2211103-100-2023-2024-29	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	90,000.00
Supplies and Accessories for Computers and Printers	4-0027-143-2211102-100-2023-2024-30	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-143-2210201-100-2023-2024-31	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	350,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-143-2210301-100-2023-2024-32	Payment of Travel Costs	New Project	20,000.00
Water & Sewerage Charges	4-0027-143-2210102-100-2023-2024-33	Payment of Water & Sewerage Charges	New Project	72,000.00
Other committee expenses	4-0027-143-2210802-100-2023-2024-34	Payment of Other committee expenses	New Project	278,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-143-2210503-100-2023-2024-35	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	72,511.00
<b>TOTAL:</b>				<b>10019,758.00</b>

Person completing form

SIGNATURE:



DATE:

29. 04. 2024

NAME:

Mamka Sainare

POSITION:

Fund Account Manager









**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Usir Gishu  
Project Number 2540101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-03-30

Original Cost Estimates, In Ksh 39,111,741.00 cited

Amount allocated last financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-143-2640101-103-2023-2024-4	Payment of bursary to needy students in secondary schools	New Project	39,111,741.00
TOTAL:				39,111,741.00

Person completing form

SIGNATURE:



DATE:

29, 04, 2024

NAME:

Marnika Sainave

POSITION:

Fund Account Manager







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Wash Oishi  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 16,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-143-2640102-103-2023-2024-2	Payment of bursaries to needy students in tertiary institutions	New Project	16,500,000.00
<b>TOTAL:</b>				<b>16,500,000.00</b>

Person completing form

SIGNATURE:

DATE:

29, 04, 2024

NAME:

Mamka Sainant

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,505,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mobilisation CDPC Office	4-0027-143-3110202-106-2023-2024-1	Purchase of HP 3 in 1 printer at Kshs.115,000, Kyocera photocopier at Kshs.350,000, two 65 inch Sony TV set at Kshs.250,000, 42 inch sony TV set at Kshs.65,000, D5600 Nikon Camera at Kshs.102,000, 10 Office Seats at Kshs.300,000, 2 desktop computers at Kshs.187,000, 4 fire proof cabinets at Kshs.96,000,	New Project	1,505,000.00
<b>TOTAL:</b>				<b>1,505,000.00</b>

Person completing form

SIGNATURE:



DATE:

29.04.2024

NAME:

Mamka Sainare

POSITION:

Fund Account Manager







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN

County Uasin Gishu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 9,229,589.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-143-29/0200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,229,589.00
TOTAL:				9,229,589.00

Person completing form

SIGNATURE:



DATE:

29, 04, 2024

NAME:

Manka Sainare

POSITION:

Fund Account Manager







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143

Constituency Name MOIBEN County Uasin Gishu

Project Number 2540510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 2,975,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0027-143-2540510-110-2023-2024-1	Purchase, transportation and planting of tree seedlings at Kshs.24,000 for each of the following 124 institutions: Moiben High School, R.C.E.A. Kabonor Secondary School, St. Paul I. Cheplako Secondary School, Kalyot Secondary School, Tambako Secondary School, Kimumu Secondary School, Chepkessa Boys Secondary School, Mumeta Secondary School, Livingstone Secondary School, Iuger Estate Secondary School, Chepkello Secondary School, Chiburur Secondary School, Chemungu Secondary School, Kapnusu Secondary School, Torodhmoi Secondary School, Kenialet Secondary School, Eldoret G.K Secondary School, Chelasing Secondary School, Sasiya Secondary School, Sostol Secondary School, U.O.F Secondary School, Kapklot Secondary School, Ekkoret Central Secondary School, Kimaning Secondary School, Uswa Secondary	New Project	2,975,000.00




National Government Constituencies Development Fund  
Fourth Schedule Report

		<p>School, Takiza Secondary School, Tachasi Secondary, School, St. Peters Ng'asa Secondary School, Kaplat Secondary School, Sero Gida Secondary School, St. Ann Joachim Chapkasom Secondary School, St. Thereso Arbatuch Secondary School, Aek Kapkoro Primary School, Ainekirich Primary School, Arbaush Primary School, Assa Primary School, Bidi Primary School, Centra Primary School, Chaur Primary School, Chelena C Primary School, Cherubur Primary School, Chelalang Primary School, Chelmelio Primary School, Chemauk Primary School, Chemamor Primary School, Chemungan Primary School, Chemwana Chabar Primary School, Chepkelai North Primary School, Chepkosom Primary School, Chepkerei Primary School, Chepkeliet Primary School, Chepkeliet Primary School, Eldoret Chabarus Primary School, Eldoret C.K. Prison Primary School, Ensilles Primary School, Enso Primary School, Imarial Primary School, Itai Primary School, Kabatu Primary School, Kabulet Primary School, Kaburget Primary School, Kayel Primary School, Kamokoro Primary School, Kapcholimbel Primary School, Kapoti Primary School, Kaplat Primary School, Kapkoma Primary School, Kaplogol Primary School, Kaprezer Primary School, Kaproba Primary School, Kapsilot Primary School, Kapsoon Primary School, Kapsutero Primary School, Katuruk Primary School, Kerona Primary School Kemeliel Primary School, Kimoring Primary School, Kimre Primary School, Kimuchi Primary School, Kinum, Primary School, Kijekelat Primary School, Kirwa Primary School Kitor Primary School, Komodami Primary School, Kongnyall Primary School, Kuryot Primary School, Labhal Primary School, Lall Primary School, Maryella Primary School, Mau Primary School, Mebeki Primary School, Mindilwa Primary School, Moi Marula Primary</p>		
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National Government Constituencies Development Fund  
Fourth Schedule Report

	School, Mol University School, Molelele Primary School, Moibon Upper Primary School, Moseup Primary School, Muget Primary School, Mumetle Primary School, Mulci Primary School, Ngaka Primary School, Ngomongo Primary School, Ranyeni Primary School, Rayobei Primary School, Sasitwa Primary School, Seliya Primary School, Senbya Primary School, Sengoli Primary School, Sese Primary School, Simolwet Primary School, Soth Primary School, Soteng Primary School, Sosol Primary School, Sutsi Primary School, St. Augustine Marowet Primary School, St. Marys Kimogoch Primary School, Tachale Primary School, Tengele Primary School, Tiedil Primary School, Tokile Primary School, Torosho Primary School, Tugen Estate Primary School, Tulyoluk Primary School, Tungurawet Primary School, Uxwa Primary School.		
<b>TOTAL:</b>			2,376,000.00

Person completing form

SIGNATURE:



DATE:

29, 04, 2024

NAME:

Mamka Sainave

POSITION:

Fund Account Manager








**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**


Constituency No 143  
 Constituency Name MOIBEN County Usen Gishu  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,010,811.00 dated  
 Amount allocated last financial year dated  
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-143-2210710-111-2023-2024-1	Payment of Accommodation Allowance	New Project	102,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-143-2210604-111-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0027-143-2210801-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	358,000.00
Daily Subsistence Allowance	4-0027-143-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	567,000.00
Hire of Training Facilities and Equipment	4-0027-143-2210704-111-2023-2024-5	Payment of Hire of Training Facilities	New Project	150,000.00
Maintenance Expenses- Motor Vehicles	4-0027-143-2220101-111-2023-2024-6	Payment of Maintenance Expenses - NG-CDPC Motor Vehicles	New Project	306,329.00
NG-CDPC Allowance	4-0027-143-2210811-111-2023-2024-7	Payment of NG-CDPC allowances	New Project	1,248,000.00
Other Committee Expenses	4-0027-143-2210809-111-2023-2024-8	Payment of Other committee expenses	New Project	432,000.00
Production and Printing of Training Materials	4-0027-143-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials Drug and HIV trainings and	New Project	30,000.00




National Government Constituencies Development Fund  
Fourth Schedule Report

		NG-CDF related issues.		
Printing and Printing Services	4-0027-143-2210502-111-2023-2024-10	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0027-143-2211701-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport	New Project	608,162.00
Remuneration of Instructors and Contract Based Training Services	4-0027-143-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and FVOCs	New Project	160,000.00
Telephone, Telsat, Facsimile and Mobile Phone Service	4-0027-143-2210201-111-2023-2024-13	Payment of Telephones Expenses	New Project	101,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-143-2210101-111-2023-2024-14	Payment of Travel Costs	New Project	440,000.00
<b>TOTAL:</b>				<b>5,070,811.00</b>

Person completing form

SIGNATURE:  DATE: 29, 04, 2024  
NAME: Mamka Sainave POSITION: Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
 Constituency Name MOISEN County Uasin Gishu  
 Project Number 2630209  
 Project Title Caaba Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 57,829,859.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mugel Primary School	4-0027-143-2630209-263-2023-2024-1	Renovation of 2 classrooms to completion flooring-terrazzo, fixing windows and doors, glazing, fascia board, painting	New Project	750,000.00
Endao Primary School	4-0027-143-2630209-263-2023-2024-2	Construction of 2 classrooms to completion at Kshs.2,400,000	New Project	2,400,000.00
Jowo Primary School	4-0027-143-2630209-263-2023-2024-3	Construction of 8 door boys pit latrine and a urinal with one chamber for Persons With Disabilities.	New Project	750,000.00
Kapehasimbel Primary School	4-0027-143-2630209-263-2023-2024-4	Construction of 6 door boys pit latrine and a urinal with one chamber for Persons With Disabilities.	New Project	750,000.00
Titall Primary School	4-0027-143-2630209-263-2023-2024-5	Renovation of 2 classrooms to completion flooring-terrazzo, fixing of windows and doors, glazing, fascia board and paint works	New Project	750,000.00
Kabulal Primary School	4-0027-143-2630209-263-2023-2024-6	Renovation of 3 classrooms to completion flooring-terrazzo, fixing of windows and doors, glazing, fascia board and painting	New Project	1,350,000.00
Kaplelo Primary School	4-0027-143-2630209-263-2023-2024-7	Construction of 3 door pit latrine for boys and a urinal at.	New Project	800,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		Kshs 400,000 and 3 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With Disabilities.		
Chepkashe Primary School	4-0027-143-2630200-263-2023-2024-8	Renovation of 3 classrooms to completion flooring-terazzo, fascia board, painting and glazing	New Project	750,000.00
Elgeyo new Primary School	4-0027-143-2630200-263-2023-2024-9	Renovation of 2 classrooms to completion flooring-terazzo, fitting of windows, doors, glazing, fascia board and painting	New Project	750,000.00
Kesalit Primary School	4-0027-143-2630209-263-2023-2024-10	Renovation of 3 classrooms to completion flooring-terazzo, fascia board, painting and glazing	New Project	750,000.00
Mindilo Primary School	4-0027-143-2630209-263-2023-2024-11	Renovation of 3 classrooms to completion flooring-terazzo, fascia board, painting and glazing	New Project	750,000.00
Iler Primary School	4-0027-143-2630209-263-2023-2024-12	Construction of 2 door pit latrine for boys and a urinal at Kshs.400,000 and 2 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With Disabilities.	New Project	800,000.00
Mosop Primary School	4-0027-143-2630209-263-2023-2024-13	Construction of 4 door pit latrine for staff at Kshs.500,000 and 6 door pit latrine for girls at Kshs.700,000 each with one chamber for Persons With Disabilities.	New Project	1,200,000.00
Chienwele Chebor Primary School	4-0027-143-2630209-263-2023-2024-14	Renovation of 3 classrooms to completion flooring-terazzo, fascia board, painting and glazing.	New Project	750,000.00
Ranyoi Primary School	4-0027-143-2630209-263-2023-2024-15	Construction of a 5 roomed administration block to roofing level foundation, walling up to roofing level.	New Project	2,500,000.00
Kapsire Primary School	4-0027-143-2630209-263-2023-2024-16	Construction of 4 door pit latrine for staff with one chamber for Persons With Disabilities.	New Project	600,000.00
Tonchal Primary School	4-0027-143-2630209-263-2023-2024-17	Construction of 5 door pit latrine for boys and a urinal at Kshs.600,000 and 6 door pit latrine for girls at Kshs.600,000 each with one chamber for Persons With Disabilities	New Project	1,200,000.00
Mumale Primary School	4-0027-143-2630209-263-2023-2024-18	Construction of 3 door pit latrine for boys and a urinal at Kshs.400,000 and 3 door pit latrine for girls at Kshs.400,000 each with one chamber for Persons With Disabilities and Renovation of 2 classrooms to completion flooring-terazzo, painting, fascia board and glazing at Kshs.500,000	New Project	1,400,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

Kabatu Primary School	4-0027-143-2630209-263-2023-2024-19	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing	New Project	750,000.00
Mabon Upper Primary School	4-0027-143-2630209-263-2023-2024-20	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing at Kshs.750,000	New Project	750,000.00
Sesla Primary School	4-0027-143-2630209-263-2023-2024-21	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing	New Project	750,000.00
Tuger Estate Primary School	4-0027-143-2630209-263-2023-2024-22	Construction to completion of 6 door pit latrine for boys and a urinal	New Project	750,000.00
Kabungai Primary School	4-0027-143-2630209-263-2023-2024-23	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing	New Project	750,000.00
Kepainanda Primary School	4-0027-143-2630209-263-2023-2024-24	Renovation of 3 classrooms to completion flooring-terrazzo, fixing of windows and doors, glazing, fascia board and painting.	New Project	750,000.00
Karo Primary School	4-0027-143-2630209-263-2023-2024-25	Purchase of 3 acre land	New Project	4,800,000.00
Scia Primary School	4-0027-143-2630209-263-2023-2024-26	Purchase and installation of metallic gate	New Project	300,000.00
Kaphukuk Primary School	4-0027-143-2630209-263-2023-2024-27	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing	New Project	750,000.00
Kibickel Primary School	4-0027-143-2630209-263-2023-2024-28	Renovation of 2 classrooms to completion flooring-terrazzo, fixing of windows and doors, glazing, fascia board, painting.	New Project	750,000.00
Mutei Primary School	4-0027-143-2630209-263-2023-2024-29	Renovation of 3 classrooms to completion flooring-terrazzo, fascia board, painting and glazing	New Project	750,000.00
Anapich Primary School	4-0027-143-2630209-263-2023-2024-30	Renovation of 4 classrooms to completion flooring-terrazzo, external plaster and painting	New Project	750,000.00
Moi Manda Primary School	4-0027-143-2630209-263-2023-2024-31	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,500,000.00
Eldoret G.K Primary School	4-0027-143-2630209-263-2023-2024-32	Construction of 2 door pit latrine for staff with one chamber for Persons With Disabilities.	New Project	300,000.00
Eldoret Chobarus Primary School	4-0027-143-2630209-263-2023-2024-33	Construction of 5 door pit latrine for boys and urinal at Kshs.600,000, 5 door pit latrine girls at Kshs.600,000 and 2 of door pit latrine for staff at Kshs.300,000 each with one chamber for Persons With	New Project	1,500,000.00






National Government Constituencies Development Fund  
Fourth Schedule Report

		Disabilities,		
Eldoret Central Primary School	4-0027-143-2630209-293-2023-2024-34	Renovation of 3 classrooms completion flooring-terrazz gutters, fascia board, door glazing and painting.	New Project	1,000,000.00
Cheberus C Primary School	4-0027-143-2630209-293-2023-2024-36	Construction to completion door pit latrine for girls with chamber for Persons with Disabilities	New Project	500,000.00
Kaperi Primary School	4-0027-143-2630209-293-2023-2024-37	Renovation to completion classrooms flooring, external plastering, gazing, fascia board and painting	New Project	650,000.00
Meibek Primary School	4-0027-143-2630209-293-2023-2024-39	Construction of 2 door pit latrine with one chamber for Persons with Disabilities	New Project	500,000.00
Kimumu Primary School(ccf)	4-0027-143-2630209-293-2023-2024-39	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kaiyobei Primary School(ccf)	4-0027-143-2630209-293-2023-2024-40	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Karuna Primary School(ccf)	4-0027-143-2630209-293-2023-2024-41	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kalyet Primary School (ccf)	4-0027-143-2630209-293-2023-2024-42	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Simotwe Primary School(ccf)	4-0027-143-2630209-293-2023-2024-43	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Tuiyok Primary School(ccf)	4-0027-143-2630209-293-2023-2024-44	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Endao Primary School(ccf)	4-0027-143-2630209-293-2023-2024-45	Purchase of 100 lockers and chairs	New Project	500,000.00
Tugen Estate Secondary School(ccf)	4-0027-143-2630209-293-2023-2024-46	Purchase of 50 lockers and chairs	New Project	250,000.00
St. Joakim Chepkoson Secondary School(ccf)	4-0027-143-2630209-293-2023-2024-47	Purchase of 24 lockers and chairs	New Project	58,963.00
Scin Primary School(MOE)	4-0027-143-2630209-293-2023-2024-48	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kabulo Primary School(MOE)	4-0027-143-2630209-293-2023-2024-48	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00

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National Government Constituencies Development Fund  
Fourth Schedule Report

University of Eldoret Primary School(MOE)	4-0027-143-2630208-263-2023-2024-50	Construction of 2 classrooms to completion at Kshs.2,400,000 and purchase of 100 No. lockers and chairs at Kshs.500,000	New Project	2,900,000.00
Lell Primary School(MOE)	4-0027-143-2630209-263-2023-2024-51	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Charar Primary School(MOE)	4-0027-143-2630209-263-2023-2024-52	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
St. Augustine Merwet primary School(MOE)	4-0027-143-2630209-263-2023-2024-53	Purchase of 124 lockers and chairs	New Project	809,933.00
Molben Upper Primary School	4-0027-143-2630208-263-2023-2024-54	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
TOTAL:				57,299,859.00

Person completing form

SIGNATURE:



DATE:

29, 04, 2024

NAME:

Marnka Scinax

POSITION:

Fuel Account Manager








**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
 Constituency Name MOIBEN County Uasin Gishu  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

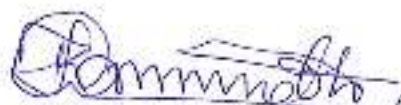
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,390,037.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapreuu Secondary School	4-0027-143-2630210-293-2023-2024-1	Construction of 2 door pit latrine for staff at Kshs.300,000 and 3 door pit latrine for girls at Kshs.450,000 each with one chamber for Persons with Disabilities.	New Project	750,000.00
Eldoret Central Secondary School	4-0027-143-2630210-263-2023-2024-2	Construction of 5 door pit latrine for boys and a unital at Kshs.850,000 and 4 door pit latrine for girls at Kshs.350,000 each with one chamber for Persons with Disabilities.	New Project	1,200,000.00
Tugen Estate Secondary School	4-0027-143-2630210-263-2023-2024-3	Construction of 1 classroom to completion at Kshs.1,200,000	New Project	1,200,000.00
Beko Girls Secondary School	4-0027-143-2630210-263-2023-2024-4	Construction of 4 door sanitation block for boys with one chamber for Persons with Disabilities	New Project	1,000,030.00
St. Joskin Chepkosom Secondary School	4-0027-143-2630210-263-2023-2024-5	Construction of 1 classroom to completion at Kshs.1,200,000 and purchase of 38 lockers and chairs at Kshs.190,007	New Project	1,390,007.00
Kallero Secondary School	4-0027-143-2630210-263-2023-2024-6	Construction to completion of 62 students capacity library	New Project	2,850,000.00
Kimony Secondary School	4-0027-143-2630210-263-2023-2024-7	Additional funds for completion of 50 students capacity laboratory gas and water	New Project	1,000,000.00




National Government Constituencies Development Fund  
Fourth Schedule Report

	system, time chamber and purchase of 50 stools		
			TOTAL: 8,390,307.00

Person completing form

SIGNATURE:



DATE:

29, 04, 2024

NAME:

Mamka Sainane

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640507  
Project Title Security Projects  
Sector Security


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,800,000.00 dated  
Amount allocated last financial year date  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mabon AGCS Residential House	4-0027-143-2640507-113-2023-2024-1	Renovation of 5 roomed AGCS Residential House window panes, ceiling, replacement of 3 doors and painting.	New Project	500,000.00
Merevet Police Post	4-0027-143-2640507-113-2023-2024-2	Construction of 2 door pit latrine with one chamber for Persons with Disabilities	New Project	300,000.00
Kapoen Assistant Chiefs office	4-0027-143-2640507-113-2023-2024-3	Construction to completion of 3 roomed Assistant Chiefs Offices	New Project	1,800,000.00
Tulyok Assistant Chiefs Office	4-0027-143-2640507-113-2023-2024-4	Purchase of furniture 10 Boardroom chairs at 60,000 , one conference table at Kshs.50,000, 1 executive chair at 30,000 1 executive office desk at Kshs.10,000 and reception desk at 20,000	New Project	200,000.00
			<b>TOTAL:</b>	<b>2,800,000.00</b>

Person completing form

SIGNATURE:  DATE: 29, 04, 2024  
NAME: Monica Sainare POSITION: Fund Account Manager







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No: 143  
 Constituency Name: MOIBEN County: Uasin Gishu  
 Project Number: 2211310  
 Project Title: Contracted Professional Services - s.g Strategic Planning  
 Sector: Others

**Status of projects**

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 1,000,000.00 dated:

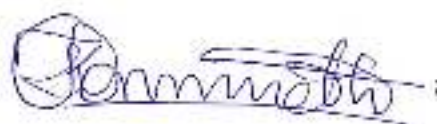
Amount allocated last financial year: dated:

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moiben NG-CDF Strategic Plan	4-0027-143-2211310-109-2023-2024-1b	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Moiben NG-CDF Strategic plan for the period between 2023-2027	New Project	1,000,000.00
			<b>TOTAL:</b>	<b>1,000,000.00</b>

Person completing form

SIGNATURE:  DATE: 29.04.2024  
 NAME: Mankwa Sainare POSITION: Fund Account Manager









FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 143  
Constituency Name MOIBEN County Uasin Gishu  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 800,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special School	4 0027-143-2640105-100-2023-2024-1	Payment of bursary to needy students in special schools	New Project	800,000.00
			TOTAL:	800,000.00

Person completing form

SIGNATURE:



DATE:

29. 04. 2024

NAME:

Mamka Sainare

POSITION:

Fund Account Manager

