### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

144

CONSTITUENCY NAME: AINABKOI

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
144/AP1	Administration/Recurrent	7,485,896.83
144/AP2	Monitoring and evaluation/Capacity Building	4,086,637.00
144/2640100	Bursary/Mocks/Cats	44,345,758.00
144/2640200	Emergency Projects	7,192,207.00
144/2630204	Primary School Projects	27,054,750.00
144/2630205	Secondary School Projects	40,186,298.17
144/2640507	Security Projects	2,800,000.00
144/2640509	Sports Activities	1,207,332.00
144/2640510	Environmental Projects	1,950,000.00
144/3110202	CDFC offices	800,000.00
	TOTAL	137,088,879.00

Patria Kalya
Chairman
GEORGE OKANO

**Fund Manager** 

Signature

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Date

2021

Signature

Date

2021

Constituency No

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2210000

Project Title

Goods and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

**Original Cost** 

5,236,481.83

dated

Estimates, in Kah

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0027-144-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	New Project	2,569,844.83
Goods and Services	4-0027-144-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	New Project	1,166,637.00
Committee Expenses	4-0027-144-2210000-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
			TOTAL	5,236,481.83

Person completing form

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Constituency No

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

2,371,532.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0027-144-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,800,000.00
Employees Gratuity	4-0027-144-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	571,532.00
			TOTAL:	2,371,532.00

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Person completing form

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page 1/1



Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

7,485,896.83

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0027-144-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,800,000.00
Employees Gratuity	4-0027-144-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	571,532.00
Goods and Services	4-0027-144-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	New Project	2,569,844.83
NSSF	4-0027-144-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	74,000.00
NHIF	4-0027-144-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	70,520.00
Committee Expenses	4-0027-144-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	2,400,000.00
- 1			TOTAL:	7,485,896.83

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Constituency No

144

Constituency Name AINABKOI

County

Uasin Gishu

Project Number

2210802

Project Title

Committee Expenses

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 2,400,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0027-144-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	2,400,000.00
		^	TOTAL:	2,400,000.00

Person completing form

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Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2120201

Project Title

NHIE

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

70,520.00

dated

Amount allocated

last financial year

dated

Sub projects

roject Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0027-144-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	70,520.00
		/3:	TOTAL:	70,520.00

Person completing form

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Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

74,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-144-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	74,000.00
		/6	TOTAL:	74,000.00

Person completing form

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NAME:

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POSITION:



County

Constituency No

144

Constituency

**Project Number** 

AINABKOI

Name

2210700

Project Title

Capacity Building

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Uasin Gishu

Original Cost Estimates, In Ksh

1,400,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0027-144-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,400,000.00
		Mar Bo troops	TOTAL:	1,400,000.00

Person completing form

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Cherke Okmo

POSITION:

Constituency No

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

**Original Cost** 

Estimates, in Ksh

4,066,637.00

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0027-144-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	New Project	1,166,637.00
Committee Expenses	4-0027-144-2210000-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
NG-CDFC/PMC Capacity Building	4-0027-144-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,400,000.00
		Marion.	TOTAL:	4,066,637.00

Person completing form

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Constituency No

144

Constituency Name AINABKOI

County

Uasin Gishu

**Project Number** 

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

44,345,758:00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-144-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	23,194,998.00
Bursary Tertiary Institutions	4-0027-144-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	15,150,760.00
Alnabkol NG-CDF Social Security Programme	4-0027-144-2640103-103-2021-2022-3	Payment of NHIF medical cover for 1,000 vulnorable people within the constituency.	New Project	6,000,000.00
		1000	TOTAL:	44,345,758.00

Person completing form

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To.

Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

7,192,207.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

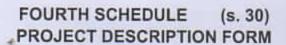
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-144-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
		100	TOTAL	7,192,207.00

Person completing form

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Constituency No

144

Constituency

AINABKOI

County

Uasin Gishu

**Project Number** 

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

27,054,750.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Arnesens Primary School	4-0027-144-2630204-104-2021-2022-1	Purchase of a 29-seater school bus	New Project	5,400,000.00
Arap Moi Primary School	4-0027-144-2630204-104-2021-2022-2	Completion of one classroom fixing of ceiling board, painting and external render	Ongoing Project	300,000.00
Olare Primary School	4-0027-144-2630204-104-2021-2022-3	Completion of an administration block comprising of the head teacher, deputy head teacher, senior teacher, staffroom and store (fixing of ceiling boards and painting)	Ongoing Project	614,750.00
Kolbarak Primary School	4-0027-144-2630204-104-2021-2022-4	Renovation of two classrooms to completion roofing, wall plaster, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Kolbarak Primary School	4-0027-144-2630204-104-2021-2022-5	Construction of 3 door pit latrine with one door reserved for PWDs to completion	New Project	200,000.00
Eldoret Boarder Farm Primary School	4-0027-144-2630204-104-2021-2022-6	Installation of sewer line to existing 16 door tollet, fixing of water cisterns, Basins and taps.	New Project	840,000.00
Rotuga Primary School	4-0027-144-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	900,000.00
Chepkero Primary School	4-0027-144-2630204-104-2021-2022-8	Renovation of two classrooms to completion roofing, wall	New Project	700,000.00

	4	plastering, fixing of window panes, flooring, painting and labelling		
Kipkoriony Primary School	4-0027-144-2630204-104-2021-2022-9	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Kongasis Primary School	4-0027-144-2630204-104-2021-2022-10	Construction of a 3 roomed administration block with a staffroom and a store to roofing	New Project	1,500,000.00
Plateau Primary School	4-0027-144-2630204-104-2021-2022-11	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Kapsemwo Primary School	4-0027-144-2630204-104-2021-2022-12	Renovation of a 2 roomed administration block with a staffroom flooring, painting and fixing of steel door and window panes to completion	New Project	500,000.00
Naiberi Primary School	4-0027-144-2630204-104-2021-2022-13	Renovation of two classrooms to completion roofing wall plaster, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Lotonyok Primary School	4-0027-144-2630204-104-2021-2022-14	Purchase of 5 tables at Kshs.45,000 and 15 arms chairs at Kshs.55,000	New Project	100,000.00
Katulyo Primary School	4-0027-144-2630204-104-2021-2022-15	Construction of 4 door pit latrine with one door reserved for PWDs to completion	New Project	400,000.00
Salto Primary School	4-0027-144-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	900,000.00
Kimuruk Primery School	4-0027-144-2630204-104-2021-2022-17	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Kewapmoi Primary School	4-0027-144-2630204-104-2021-2022-18	Purchase of 200 desks	New Project	500,000.00
Drys farm Primary School	4-0027-144-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	900,000.00
Lelek Primary School	4-0027-144-2630204-104-2021-2022-20	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
Tigwa Primary School	4-0027-144-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	900,000.00
Chepkurum Primary School	4-0027-144-2630204-104-2021-2022-22	Purchase of 2 executive chairs at Kshs 40,000, 2 executive tables at Kshs 40,000, 25 staff leathered arm chairs at Kshs 150,000 and 25 lockable tables at Kshs 270,000	New Project	500,000.00
AIC Kaptagat childrens home	4-0027-144-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	900,000.00

Fourth Sched	tule Report	
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primary school				
Baharini primary School	4-0027-144-2630204-104-2021-2022-24	Purchase of a 29-seater mini-bus	New Project	5,400,000.00
Rurugi Primary School	4-0027-144-2630204-104-2021-2022-25	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling	New Project	700,000.00
Leitot Primary School	4-0027-144-2630204-104-2021-2022-26	Renovation of two classrooms to completion roofing, wall plastering, fixing of window panes, flooring, painting and labelling	New Project	700,000.00
		(4)	TOTAL:	27,054,750.00

Person completing form

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page 3/3

Constituency No

144

Constituency Name AINABKOI

County

Uasin Gishu

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

23,194,998.00

dated

Estimates, in Ksh

AND DESCRIPTION

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-144-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	23,194,998.00
			TOTAL:	23,194,998.00

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Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

2,800,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alnabkoi Assistant County Commissioners Office	4-0027-144-2640507-113-2021-2022-1	Installation of window grills to 8 roomed office at Kshs 200,000 and purchase 3 executive chains at Kshs.50,000 and 3 executive tables at Kshs.50,000 and installation 2 wash closet at Kshs.50,000 and electrical installation at Kshs.50,000	New Project	400,000.00
Kapsoya Administration Police Line	4-0027-144-2640507-113-2021-2022-2	Construction of four single roomed house to completion to an existing administration police line	New Project	1,000,000.00
Kipkargot Palice Post	4-0027-144-2640507-113-2021-2022-3	Construction of two single toomed house to completion to an existing police post.	New Project	700,000.00
Kapsoya Police Post	4-0027-144-2640507-113-2021-2022-4	Construction of two single roomed house to completion to an existing police post	New Project	700,000.00
			TOTAL:	2,800,000.00

Person completing form

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National Government Constituencies Development Fund Fourth Schedule Report

NAME:

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POSITION: BULLBOOK TAN

Constituency No

144

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

ta

2022-06-30

Original Cost

1,207,332.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0027+144-2640509-112-2021-2022-1	Purchase of sports kits to 36 primary schools. (1 set of football uniform at Kishs. 15,000, one set of volleyball uniform at Kishs. 15,000, one set of volleyball uniform at Kishs. 3,000 and one net ball at Kishs. 3,000 and one net ball at Kishs. 3,000 per school). The schools include-1. Drys Farm Primary School2 Kimuruk Primary School3 Arap Moi Primary School3 Arap Moi Primary School5 Chepkurmum Primary School5 Chepkurmum Primary School5 Chepkurmum Primary School6 Boarder Farm Primary School7 Munyaka Primary School7 Munyaka Primary School9 Tendwo Primary School11. Kolbarak Primary School11. Kolbarak Primary School12 Kaptagat Childrens Home Primary School13 Kapsermio Primary School15 Rosa Chepkollel Primary School16 Rosa Chepkollel Primary School19 Lotonyok Primary School19 Lotonyok Primary School20 Kipkabus Upper Primary School21 Lalek Primary School22 Lallot Primary School20 Lallot Primary School22 Lallot Primary School22 Lallot Primary School22 Lallot Primary School20 Lallo	New Project	1,207,332.00

	School23.Baharini Primary School24.Sirwo Primary School25.Chelugui Primary School26.Wounifor Primary School27.Kipsinende Primary School28.Kongasis Primary School39.Berur Primary School30.Plateau Primary School31.Cheptigit Primary School32.Olaare Primary School33.Ngarua Primary School34.Ngatit Primary School35.Katuiyo Primary School36.chepkongony primary school		
		TOTAL:	1,207,332.00

Person completing form

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NAME:

George Okans

POSITION:

Constituency No

Constituency Name

AINABKOI

County

Uasin Gishu

**Project Number** 

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

**Original Cost** Estimates, in Ksh 15,150,760.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-144-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	15,150,760.00
			TOTAL	15,150,760:00

Person completing form

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NAME:

Constituency No

144

Constituency Name AINABKOI

County

Uasin Gishu

Project Number

2630205

**Project Title** 

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

110

2022-06-30

Original Cost Estimates, in Ksh 40,186,298.17

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Gregory Naiberi Secondary School	4-0027-144-2630205-104-2021-2022-1	Purchase of 29-seater school bus	New Project	5,400,000.00
St. Marys, Kolbarak Secondary School	4-0027-144-2630205-104-2021-2022-2	Purchase of a 29-seater mini bus	New Project	5,400,000.00
St. Gregory Naiberi Secondary School	4-0027-144-2630205-104-2021-2022-3	Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library roofing, fixing of windows & doors, plastering and painting	Ongoing Project	3,300,000.00
Rurigi Secondary School	4-0027-144-2630205-104-2021-2022-4	Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library roofing, fixing of windows & doors, plastering and painting	Ongoing Project	3,300,000.00
Chelelachbei East Secondary School	4-0027-144-2630205-104-2021-2022-5	Construction of one classroom to completion	New Project	900,000.00
Tendwo Secondary School	4-0027-144-2630205-104-2021-2022-6	Completion of a storey building of an administration block comprising of Bursars office, boardroom, deputy principals office and secretarys office	Ongoing Project	3,386,298.17

			TOTAL:	40,186,298.17
Chepkogony Secondary School	4-0027-144-2630205-104-2021-2022-11	Construction of one classroom to completion	New Project	900,000.00
Cheptigit Secondary School	4-0027-144-2630205-104-2021-2022-10	Purchase of a 29-seater school bus	New Project	5,400,000.00
Kapsundei Secondary School	4-0027-144-2630205-104-2021-2022-9	Construction of a 27 students capacity laboratory to roofing	New Project	1,400,000.00
Chesogor Secondary School	4-0027-144-2630205-104-2021-2022-8	Purchase of a 29-seater school hus	New Project	5,400,000.00
Tendwo Secondary School	4-0027-144-2630205-104-2021-2022-7	Purchase of a 29-seater school bus	New Project	5,400,000.00
	4	Fixing of doors and windows, plastering, painting		

Person completing form

SIGNATURE:

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POSITION:



Constituency No

144

Constituency Name AINABKOI

County

Uasin Gishu

**Project Number** 

2640103

Project Title

Social Security

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

6,000,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ainabkoi NG-CDF Social Security Programme	4-0027-144-2640103-103-2021-2022-3	Payment of NHIF medical cover for 1,000 vulnerable people within the constituency.	New Project	6,000,000.00
			TOTAL:	6,000,000.00

Person completing form

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Constituency No

144

Constituency

AINABKOI

County

Uasin Gishu

**Project Number** 

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

1,950,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)	
School		Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00	
Uhuru Primary School	4-0027-144-2640510-110-2021-2022-2	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000		150,000.00	
Kapsemwo Primary School	4-0027-144-2640510-110-2021-2022-3	Purchase of 5,000 liters water tank at Ksha.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00	
AIC Kaptagat Childrens Home primary school	4-0027-144-2640510-110-2021-2022-4	Purchase of 5,000 liters water tank at Kshs. 70,000, construction of stand and fitting of gutters at Kshs. 80,000	New Project	150,000.00	
Tendwo Primary School	4-0027-144-2640510-110-2021-2022-5	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00	
Cheptigit Primary School	4-0027-144-2640510-110-2021-2022-6	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00	
Kipkonony Primary School	4-0027-144-2640510-110-2021-2022-7	Purchase of 5,000 liters water tank at Kshs.70,000,	New Project	150,000.00	

			TOTAL:	1,950,000.00
Chepngoror primary school	4-0027-144-2640510-110-2021-2022-13	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00
Lelek primary school	4-0027-144-2640510-110-2021-2022-12	Purchase of 5,000 liters water tank at Kshs 70,000, construction of stand and fitting of gutters at Kshs 80,000	New Project	150,000.00
Arap Moi primary school	4-0027-144-2640510-110-2021-2022-11	Purchase of 5,000 liters water tank at Kehs 70,000, construction of stand and fitting of gutters at Kehs 80,000	New Project	150,000.00
Chebaon primary school	4-0027-144-2640510-110-2021-2022-10	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00
Kolbarak Primary School	4-0027-144-2640510-110-2021-2022-9	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00
Kongasis Primary School	4-0027-144-2640510-110-2021-2022-8	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	New Project	150,000.00
Part of the last		of gutters at Kshs 80,000		

Person completing form

SIGNATURE:

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Constituency No

144

Constituency

AINABKOI

County

Uasin Gishu

Project Number

3110202

Project Title

CDFC offices

Sector

Name

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 800,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0027-144-3110202-108-2021-2022-1	Renovation of the NG-CDF Office painting, fixing of doors and locks, kitchen sink at Kshs.300,000 and installation of cabros at the car park at Kshs.500,000	New Project	600,000.00
			TOTAL:	800,000.00

Person completing form

SIGNATURE:

NAME:

GEORGE SKANS

DATE:

POSITION

page 1/1



#### AINABKOI

#### **IEBC NUMBER 144**

## NATIONAL GOVERNMENT CONTITUENCY DEVELOPMENT

FUND

PROJECT PROPOSAL

FUND ACCOUNT MAN COMMENT OF THE PROPERTY OF TH

2021/2022 FINANCIAL YEAR

SUBMITTED SEPTEMBER 2021

# Be

DEPUTY COMMISSIONES

AND ASSOCIATION





Ainabkoi National Government Constituency Development Fund

Adjacent To Deputy County Commissioner Offices

P.O Box 9882-30100

Eldoret, Kenya

Cell: +254720200297.

Email: cdfainabkoiconstituency@cdf.go.ke

## MINUTES OF AINABKOI NG-CDF MEETING HELD ON FRIDAY 24TH SEPTEMBER 2021 IN THE NG-CDF BOARDROOM AT 10:00AM

#### Members Present

 Mr. George Okaro F.A.M. Mr. Charles Laboso -D.C.C 3. Mr. Patrick Kalya - Chairman 4. Ms. Rael Jerop Kandie -Member 5. Ms. Peninah Wanjiru Maina -Member 6. Ms. Sarah Jebet Lagat -Member 7. Mr. Isaac Kotut - Member 8. Mr. Charles Kimayo -Member 9. Mr. Josiah Serem -Member 10. Mr. Simion Sambu -Member

#### IN-ATTENDANCE

- Mr. Abraham Tanui- Constituency Manager
- 2. Mr. Barnaba Tanui-Constituency Asst Manager

### **AGENDA**

- Preliminaries
- 2. Chairman opening remarks
- 3. Reading of previous meeting minutes held on 16th September 2021
- 4. Matters Arising
- 5. Project proposal for FY 2021/2022 Approvals
- 6. Bursary
- Re-allocation of funds
- 8. Monitoring and Evaluation

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- 9. NGCDFC, NGCDFC staff, PMC Capacity Building
- 10. Budget Approvals
- 11. Adjournment

Introduction and Brief Statements

The Chair welcomed the members and called the meeting to order. He further thanked members for attending the meeting despite the COVID 19 pandemic. The members were asked to use hand sanitizer and asked to observe 1.5 Meters social distancing with their Mask on and introduced the agenda of the day that was anonymously adopted by members

### NG CDFC MIN 03/24thSep, 2021: Reading of the previous meeting minutes held on 16th September 2021

The Chair called the meeting to order and asked the Secretary to read the previous meeting minutes and the following members confirmed that it was true deliberation of the committee meeting. There were no matters arising.

Proposer: Ms. Sarah Lagat

Kotut

Seconder: Mr. Isaack

NG CDFC MIN 04/24th Sep. 2021: Matters Arising

F.A.M and D.C.C meet PMCs for kmtc project at burnt forest where they found six classrooms and the office are complete they resolved to build septic tank, connect electricity and water to the building. Their observation was to enroll first batch of students from Ainabkoi constituency who will be sponsored by NGCDF.

The roofing was done at the front part and the extension period for the contractor has elapsed so members resolved to wait for BQ from public works to see the remaining works to completion also gives technical clauses for the termination of contract and do re-advertisement for the project.

Kipkorgot social hall falls under devolve function but member suggested that the project should continue to be funded since its consist of chief's that falls under security where chief will be able to serve people of constituents.

Change for signatures has been effected for the chairman.

Handing over report had been completed since waiting to be signed by outgoing F Ms. Purity Wanjiru.

Public participation was successful where NGCDFC received proposals from the public where they listed first priorities projects.



Project Name	Project activity	Original Cost Estimate	Cumula tive Allocati on	Amount Allocated	Status
ADMINISTRAT	ION AND RECURRENT				
Employees' Salaries	Payment of staff salaries	1,800,000		1,800,000	New
Employees' Gratuity	Payment of staff gratuity	571,532		571,532	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,569,844.8 3		2,569,844.83	New
NSSF	Payment of NSSF Deductions	74,000		74,000.00	New
NHIF	Payment of NHIF Deductions	70,520		70,520.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,400 ,000.00		2,400,000.00	New
Total	2			7,485,896.83	
MONITORING	AND EVALUATION				
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,166.64		1,166,637.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.		1,500,000.00	New
NG- CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,400,000.		1,400,000.00	New
Total				4,066,637	

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Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	7,192,207	New
Total				
Purchase of sports kits to 36 primary schools.  (1 set of football uniform at Kshs.15,000, one set of volleyball uniform at Kshs.7,537, one football at Kshs.5,000,o ne volleyball at Kshs.3,000 and one net ball at Kshs.3,000 per school). The schools include:-  1. Drys Farm Primary School  2. Kimuruk Primary School  3. Arap Moi Primary School  4. Kitoroch Primary School  5. Chepkurm um Primary School	36.	1,207,332.	1,207,332.00	New

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FUND ACCOUNT MANAGER

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6. Boarder Farm Primary School	Dode 2 Arthur Inc.
7. Munyaka Primary School	
8. Kapsoya Primary School	
9. Tendwo Primary School	
10. Illula Primary School	
11. Koibarak Primary School	
12. Kaptagat Children's Home Primary School	
13. Kapsemw o Primary School	
14. Uhuru Primary School	
15. Rcea Chepkoilel Primary - School	
16. Koilel Primary School	
17. Naiberi Primary School	
18. Brockley Primary School	THE STATE OF THE S

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9. Lotonyok Primary School				
20. Kipkabus Upper Primary School				
21. Lelek Primary School				
22. Leltot Primary School				
23. Baharini Primary School				
24. Sirwo Primary School				
25. Chelugui Primary School				
26. Wounifor Primary School				
27. Kipsinend e Primary School				
28. Kongasis Primary School				
29. Berur Primary School				- GLE
30. Plateau Primary School			00 ACCOU	
31. Cheptigit Primary School			Pote: 30	Ad San W
32. Olaare Primary School				70





			FUND ACC	OUNT MANAGER OF ANABORET BOR STORES	
33. Ngarua Primary School			Doler	A THE STATE OF THE PARTY OF THE	
34. Ngatit Primary School					
35. Katuiyo Primary School					
chepkongony primary school					
Total				1,207,332	
ENVIRONMEN	Т				
Leltot primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New
Uhuru Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New
Kapsemwo Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New
AIC Kaptagat Children's Home primary school	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New

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Tendwo Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000		150,000	New
Cheptigit Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000	150,000	New
Kipkoriony Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000		150,000	New
Kongasis Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000	150,000	New
Koibarak Primary School	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000	150,000	New
Chebaon primary school	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000	150,000	New

AL BUILDING CHOPER

			1 22	SCI-I	
Arap Moi primary school	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000	oon	150,000	New
Lelek primary school	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New
Chepngoror primary school	Purchase of 5,000 liters water tank at Kshs.70,000, construction of stand and fitting of gutters at Kshs.80,000	150,000		150,000	New
Total				1,950,000	
BURSARY			1	1	
Bursary Secondary Schools	Payment of bursary to needy students	23,194,998		23,194,998.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	15,150.760 .00		15,150,760.00	New
Ainabkoi NG- CDF Social Security Programme	Payment of NHIF medical cover for 1,000 vulnerable people within the constituency.	6,000,000.		6,000,000.00	New
Total				44,345,758	
PRIMARY SCH	OOLS			A STATE OF THE PARTY OF THE PAR	
Arnesens Primary School	Purchase of a 29-seater school bus	5,400,000. 00		5,400,000.00	New
Arap Moi Primary School	Completion of one classroom; fixing of ceiling board, painting and external render	900,000	600,000	300,000	ongoing

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# De Olon

Olare Primary School	Completion of an administration block comprising of the head teacher, deputy head teacher, senior teacher, staffroom and store (fixing of ceiling boards and painting)	3,708,750. 00	3,094,00 0.00	614,750.00	ongoing
Koibarak Primary School	Renovation of two classrooms to completion; roofing, wall plaster, fixing of window panes, flooring, painting and labelling	700,000.00		700,000.00	New
Koibarak Primary School	Construction of 3 door pit latrine with one door reserved for PWDs to completion	200,000.00		200,000.00	New
Eldoret Boarder Farm Primary School	Installation of sewer line to existing 16 door toilet, fixing of water cisterns, Basins and taps.	840,000.00		840,000.00	New
Rotuga Primary School	Construction of one classroom to completion	900,000.00		900,000.00	New
Chepkero Primary School	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000		700,000	New
Kipkoriony Primary School	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000	Contrada de	700,000	New



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Kongasis Primary School	Construction of a 3 roomed administration block with a staffroom and a store to roofing	3,300,000	1,500,000	New
Plateau Primary School	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000	700,000	New
Kapsemwo Primary School	Renovation of a 2 roomed administration block with a staffroom —flooring, painting and fixing of steel door and window panes to completion	500,000	500,000	New
Naiberi Primary School	Renovation of two classrooms to completion; roofing wall plaster, fixing of window panes, flooring, painting and labelling	700,000	700,000	New
Lotonyok Primary School	Purchase of 5 tables at Kshs.45,000 and 15 arms chairs at Kshs.55,000	100,000	100,000	New
Katuiyo Primary School	Construction of 4 door pit latrine with one door reserved for PWDs to completion	400,000	400,000	New
Saito Primary School	Construction of one classroom to completion	900,000	900,000	New

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Kimuruk Primary School	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000	700,000	New
Kewapmoi Primary School	Purchase of 200 desks	500,000	500,000	New
Dry's farm Primary School	Construction of one classroom to completion	900,000	900,000	New
Lelek Primary School	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000	700,000	New
Tigwa Primary School	Construction of one classroom to completion	900,000	900,000	New
Chepkurum Primary School	Purchase of 2 executive chairs at Kshs.40,000, 2 executive tables at Kshs.40,000, 25 staff leathered arm chairs at Kshs.150,000 and 25 lockable tables at Kshs.270,000	500,000	500,000	New
AIC Kaptagat children's home primary school	Construction of one classroom to completion	900,000	900,000	New
Baharini primary School	Purchase of a 29 -seater mini-bus	54,000,000	5,400,000.00	New

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FUND ACCOUNT MANAGER

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Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling	700,000	pala: Ze	700,000	New	
Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling	700,000		700,000	New	
			27,054,750		
SCHOOLS					
Purchase of 29-seater school bus	5,400,000. 00		5,400,000.00	New	
Purchase of a 29-seater mini bus	5,400,000.		5,400,000.00	New	
Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library, roofing fixing of windows & doors, plastering and painting	3,500,000	1,200,00	3,300,000.00	Ongoing	
	classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling  Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling  SCHOOLS  Purchase of 29-seater school bus  Purchase of a 29-seater mini bus  Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library; roofing, fixing of windows & doors, fixing of windows & doors,	classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling  Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling  SCHOOLS  Purchase of 29-seater school bus  Purchase of a 29-seater mini bus  Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library, roofing, fixing of windows & doors,	Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling  Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling  SCHOOLS  Purchase of 29-seater school bus  Purchase of a 29-seater mini bus  Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library; roofing, fixing of windows & doors, flooring of wind	classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, external render, painting and labelling  Renovation of two classrooms to completion; roofing, wall plastering, fixing of window panes, flooring, painting and labelling  700,000	

# TOU CHARA

Rurigi Secondary School	Completion of an ongoing administration block comprising of Bursar office, boardroom, deputy principal office, accounts office, secretary office, store and library; roofing, fixing of windows & doors, plastering and painting	3,500,000	1,200,00	3,300,000.00	Ongoing
Chelelachbei East Secondary School	Construction of one classroom to completion	900,000.00		900,000.00	New
Tendwo Secondary School	Completion of a storey building of an administration block comprising of Bursars office, boardroom, deputy principal's office and secretary's office; Fixing of doors and windows, plastering, painting	8,877,570. 35	5,491,27 2.18	3,386,298.17	ongoing
Tendwo Secondary School	Purchase of a 29-seater school bus	5,400,000. 00		5,400,000.00	New
Chesogor Secondary School	Purchase of a 29-seater school bus	5,400,000. 00		5,400,000.00	New
Kapsundei Secondary School	Construction of a 27 students' capacity laboratory to roofing	3,500,000. 00	MA MA MA	1,400,000.00	new
Cheptigit Secondary School	Purchase of a 29-seater school bus	5,400,000	Valentine.	5,400,000.00	New
Chepkogony Secondary School	Construction of one classroom to completion	900,000	32/11	900,000.00	new
Total				40,186,298.17	
SECURITY PR	OJECTS				
		400,000.00		400,000.00	New

PK 100 CONTROL

	1			
Ainabkoi Assistant County Commissione rs Office	Installation of window grills to 8 roomed office at Kshs.200,000 and purchase 3 executive chairs at Kshs.50,000 and 3 executive tables at Kshs.50,000 and installation 2 wash closet at Kshs.50,000 and electrical installation at Kshs.50,000		FUND ACCOUNT MANA NG. COF AIN ABKO P.O. BOX 9082-3019 P.O. BOX 9082-3019 P.O. BOX 9082-3019	
Kapsoya Administration Police Line	Construction of four single roomed house to completion to an existing administration police line	1,000,000.	1,000,000.00	New
Kipkorgot Police Post	Construction of two single roomed house to completion to an existing police post	700,000.00	700,000.00	New
Kapsoya Police Post	Construction of two single roomed house to completion to an existing police post	700,000.00	700,000.00	New
Total			2,800,000	
NG-CDF OFFIC	DE			
NG-CDF Office	Renovation of the NG-CDF Office; painting, fixing of doors and locks, kitchen sink at Kshs.300,000 and installation of cabros at the car park at Kshs.500,000	800,000.00	800,000.00	New
	Sub-Total		800,000.00	
	TOTALS		137,088,879	

# BLOCKES

NG CDFC MIN 05/24th SEP, 2021: FY 2021/2022 Project Proposal Approvals. In the FY 2021/2022, NG CDF Ainabkoi constituency was allocated Ksh.137,088,879 which members approved the funding to go towards the following projects.

Members approved the above project proposal for financial year 2021/2022.

Member's resolution:

Minutes	compi	led	by:
---------	-------	-----	-----

RAEL JEROP KANDIE

SECRETARY

Minutes Approved by:

PATRICK KALYA

CHAIRPERSON

Minutes confirmed by,

GEORGE OKARO

**Fund Account Manager** 

Dated: 30 9 7021

Sign: 44

Dated: 3019 [202]

Sign: .....

Dated: 30|9| 2021

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## AINABKOI IEBC NUMBER 144

#### CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED
SEPTEMBER 2021

FUND ACCOUNT MANAGER
NG. COF AINASKOL

the Box

#### 0.0 Introduction or Background

#### 0.1 About NG CDF

The National Government Constituency Development Fund (NG CDF) was established under NG CDF Act 2015 and Rules and regulations 2015. It targets all constituency-level National government development projects, particularly those aiming to combat poverty at the grassroots. The fund comprises an annual budgetary allocation equivalent to 2.5% of the government's ordinary revenue. 75% of the fund is allocated equally amongst all 290 constituencies. A maximum 35% of each constituency's annual allocation may be used for an education bursary scheme. NG CDF is managed through committees.

#### 0.2 About Ainabkoi

AINABKOI Constituency is IEBC number 144 electoral constituency in Kenya. It is one of the constituencies in IEBC number 144 Uasin gishu County. It main town Eldoret is a division in Eldoret East District.

Ainabkoi constituency has a population of about people and covers an area of approximately177 Sq. Km.

Ainabkoi has the following wards:-

Ward No.	Ward	Population	Ward Area In Sq. Km	Ward Locations Description
0381	Ainabkoi/O lare	38,563	479	ComprisesTilol,Kaplelach,Chepngoror,Koil eget,Kapkeno,Burntforest,Tingwa,Ndanai,K apsenget,Kapngetuny,Siliboi and

0382	Kaptagat	41,105	68.50	Comprises Tendwo,Lotonyok,Kipsinende,Kongasis,Kil ege,Cheptigit,Kapsundei,Songich,Chepkon
0383	Kapsoya	38,563	43	Comprises of kapsoya locations

The documents used during the ward meetings can be traced in the NG CDFC file reference No Ainabkoi/Ward Reports/2020 2021/077/01

#### THREE WARD MEETINGS REPORT PUBLIC PARTICIPATION MEETINGS HELD IN KAPSOYA, KAPTAGAT AND AINABKOI/OLARE WARDS ON 20th ,21st 22nd 23rd 24th SEPTEMBER 2021.

#### MEMEBERS PRESENT

- MR. GEORGE OKARO-F.A.M.
- 2. MR. CHARLES LABOSO- DEPUTY COUNTY COMMISSIONER
- MR. PATRICK KALYA CHAIRMAN
- MS. RAEL KANDIE-MEMBER
- MS. PENINA MAINA-MEMBER
- MS. SARAH LAGAT-MEMBER
- MR CHARLES KIMAYO-MEMBER
- 8. MR. JOSIAH SEREM -MEMBER
- MR. SIMON SAMBU-MEMBER
- 10. MR. ISAACK KOTUT-MEMBER



#### IN ATTENDANCE

- MR. ABRAHAM TANUI CONSTITUENCY MANAGER
- 2. Mr.BARNABA TANUI MANAGER
- -CONSTITUENCY DEPUTY
- 3. MR. BENJAMIN MUCHNA SUB COUNTY ACCOUNTANT
- 4. ALL STAKE HOLDERS IN ALL THE WARDS

The meeting started with a prayer from NDCDFC member Mr. Isack Kotut.

The exercises took place from 20TH September to 24th September 2021 in all the wards and twice in Ainabkoi Olare ward because of its expansive nature. The information on

the schedule of meetings was done through text messages to the PMC'S and Chiefs. Also public notices were circulated in all public places of the constituency.

#### KAPSOYA WARD

The meeting held on 20<sup>TH</sup> September 2021 at Kapsoya secondary began with a welcoming speech done by the principal of the school Mr. Patrick Kipkenda. He was thankful to the NGCDF office for choosing his school for the purpose of public participation. The constituency deputy manager Mr. Barnaba Tanui then welcomed the Fund Account Manager who in turn introduced the NG-CDFC members , NG- CDF staff and Constituency staff who were part of the team in the meeting.

The fund account manager took time to inform the meetings that the act 2013 requires the chairman in consultation with the CDFC to convene open public meeting in every ward. This meeting follows the previously done public participation and it was necessary in that the office is new.

The project allowed for funding exclude the following, projects supporting religious activities, private projects. He also informed the meeting on separation of powers between the national and county government. CDF basically has two major sectors, that of Education and Security, including sports and environment and also capital projects such as Kenya medical training colleges.

In all the three wards the fund account manager elaborated on the project cycle. This includes

- Ward meetings identify and prioritize community needs.
- Project proposal the CDFC prepare constituency project proposal for the submission to the board
- 3 12 · Proposal approval the board ensures it conforms with the act before approval
- · Funds disbursement the board then disburses funds for approved projects to the CDFCs for onward disbursement to pmc account.

Kapsoya ward is unique in the sense that It is a ward and a location at the same time. And at that point the fund account manager let the meeting decide on which way they wanted to prioritize the projects. One member Mr. Dolly suggested that ward meet in clusters such as illula /beliomo, kipkorgot, kapsoya and munyaka and after lengthy discussions majority wanted each institution to prioritize projects individually.

After the agreement, some questions were raised concerning funding to these projects. Mr Denis kiprop wanted those schools that had been funded previously to allow other

schools which had not been funded, however the principal Koibarak secondary school objected the suggestion saying needs differ from institution to institution.

The principal Moi Girls high school suggested that before funding, a team from Ng-cdf should tour the site of the proposed project before commencement to ascertain the cost of the project. This is because the nature and terrain of some places differ.

#### KAPTAGAT

The meeting was held at St. Gregory Naiberi Secondary School. The principal, Mrs. Anita Kilach took the opportunity to welcome the attendance to the meeting. The fund account manager requested the meeting to express the way in which they could propose their projects. All in Unisom agreed to propose their projects per institution. The institutions were urged to come up with projects that will have a great impact. For the all ward one member requested meeting to think of a project that will benefit the ward.

#### AINABKOI/OLARE WARD

The exercise was done in three venues because of its expansive nature. The venues were at Arap Moi primary school, Waunifor primary school and Arnesens primary school. Like the other wards the meetings in these venues resolved to list their priorities per institution. Each institution is expected to come up with a list of priorities that will be presented by their secretary.

The three wards forwarded the following projects for proposals for consideration by the CDFC. The chairman assured the participants that CDFC will look at all the priorities objectively. The ordering may change. New proposals may also be considered on projects CDFC feel they are beneficial to the community.

#### 2.1.0 AINABKOI/ OLARE WARD

2.1.1 The meeting held on 22<sup>ND</sup> September 2021 at Arapmoi primary school from 10.00am-12.30pm.

#### 2.1.2 Those present included:

- Charles laboso -, Deputy County Commissioner- ainabkoi sub- county .
- Patrick kalya Chairman NGCDFC -ainabkoi constituency
- · Josiah serem NGCDF Committee members.
- Milka kiplagat chief –kapngetuny Location
- · Walter sanga assistant chief siliboi sub-location

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Members of the public.

	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kipkabus boys	1.renovation of kitchen and dinning hall 2.modern library Water tank	Education
2	Kewapmoi primary school	1. purchase of 200 desks	Education
3	Chelelek primary school  1.construction of two classrooms. 2.construction of six door pit latrine (emergency) 3.construction of an administration block.		Education
4	Kimuruk primary school	1.renovation of four classrooms.	Education
5	Tingwa primary school	1.construction of 3 classrooms	Education
6	Saito secondary school	1.completion of 4 classrooms	Education
7	Saito primary school	1.construction of 3 classrooms . 2.renovation of 6 classrooms 3.Purchase of desks and lockers 4.gate /fencing	Education
8	St.peters wounifor secondary School 1.Construction of 4 classroom 2.construction of an administration block . 3.construction of six do pit latrine 4.purchase of water tar		Education
9	Chepkurmum secondary school	1.consruction of 3 six door pit latrine .	Education

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10	Arangai primary school	1.construction of one	Education
		classroom 2.renovation of two classrooms	Education
11.	Kipteimet primary school	1.completion of an Administration block 2.construction of 2 classrooms.	Education
12.	Chepngoror sec school	1.construction of an administration block	Education
13	Kapngetuny secondary school	1.Construction of 3 new classrooms	Education
14	Ndanai primary school	1.Construction of 2 new classrooms	Education
15	Soliat secondary school	1.construction of an Administration block	Education
16	Chepkurmum primary school	1.Equiping of the newly constructed administration block .     2.Renovation of 14 classes	Education
17	Skyline primary school	1.Construction of six door pit latrine .     2.Construction of an administration block.	Education
18	Ainabkoi boys secondary school	1.construction of an administration block 2.construction of a laboratory .	Education
19	Construction of chiefs hall	Construction of chiefs hall	Security
20	Kapsengwet sub-location	Construction of assistant chief office	Security
21	Ndanai sub-location	Construction of assistant chief office	Security
22	Leltot primary school	Renovation of 8No classrooms     Construction of 6 door pit latrie	Education

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Cheplelachbei east secondary	Construction of an administration block	Education
+school	Construction of one Classroom.	
Arnesens primary school	Construction of two 14 no toilets, school bus	Education
Arnesens Secondary school	Laboratory, school bus	Education
Kapkeno primary school	6 door Girls pit latrine	Education
Ngarua primary School	1.Renovation of 6 classrooms 2. Latrine	Education
Soliat primary school	1.Toilets 2.Renovation of 6 No. classrooms	Education
Olaare primary school	Renovation of 5no classrooms     Levelling of playground	Education
Rurigi secondary school	1Construction of administration block 2 Completion of a dining block	Education
Rurigi primary school	1.Renovation 10 classrooms 2 Desks /furniture	Education
Lelek primary school	1 renovation of 8 no classrooms 2.Administration block	Education
Olare secondary school	2 – Classrooms 10 door pit latrine	Education
Kmtc burnt forest	1.Completion of ongoing tuition block	Education
Accs' office	1.Grillage to office windows 2 Septic tank 3 Gate 4.Public toilet	security
	east secondary school  Arnesens primary school  Arnesens Secondary school  Kapkeno primary school  Ngarua primary school  Olaare primary school  Rurigi secondary school  Rurigi primary school  Lelek primary school  Olare secondary school  Kmtc burnt forest	administration block 2. Construction of one Classroom.  Arnesens primary school Arnesens Secondary school Kapkeno primary school Kapkeno primary school Rapid primary school Soliat primary school Classrooms Cla

		5 Furniture.	
36	Drys Farm primary school	1 Construction of 4 No Classrooms	Education
37	Siliboi primary school	1 construction of 6 door pit latrine 2 Teachers houses 4 No.	Education
38	Bishop Birech secondary school	1.Dormitory 240 capacity	Education
39	Chepngoror primary school	Renovation of 8 classes	Education
40	Twiga primary	classrooms	Education
41	Baharini primary	School bus	Education
42	Rurugi primary school	Renovation of classrooms	Education
43	Chelelachbei East Secondary School	Classrooms	Education

#### 2.1.0 KAPSOYA WARD

2.1.3 The meeting held on 20th September 2021 at the village elders hall from 10.00am-12.30pm.

#### 2.1.4 Those present included:

- Charles laboso -. Deputy County Commissioner- ainabkoi sub- county .
- Patrick kalya Chairman NGCDFC -ainabkoi constituency
- Simion sambu NGCDF Committee members.
- · Edwin kibor chief-kapsoya Location
- · Fiona bartocho assistant chief kapsoya sub-location

## Members of the public

s/no.	name of project	activity	secto r
1	st.marys koibarak secondary school	1.construction administration block storey with classrooms 2.purchase of 60 lockers and chairs (emergency)	Education

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	*	3.six door students pit latrine 4. school bus	
2	kapsoya primary school	renovation of 16 classrooms     construction of school gate and fencing     school desks     renovation administration block     improve school drainage	Education
3	kapsoya police station	1.construction of an administration block comprising of a crime office and store  2.construction of police canteen and officers staff quarters	Security
4	eldoret boarder farm primary school	storey building (8 classrooms) connection to sewer line construction of 4 classrooms with tiles and desks levelling of school field construction of school gate purchase of school desks	Education
5	koibarak primary school	administration block (storey building)	Education

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construction of 4 classrooms 10 door pit latrine renovation of 8 classrooms administration police (ap) administration block Security comprising armoury and offices construction of 300 capacity admistration police chapel /church renovation of 16 illula integrated primary Education school classrooms construction of 4 classrooms ablution block administration block 8 eldoret school for the toilets Education hearing impaired library computer 9 kapsoya chiefs office 1.construction of Security chiefs office at kapsoya 2.construction of sub chiefs office at kipkorgot 10 eldoret special school for 2 dormitory for girls and Education the mentally handicapped boys (capacity 40 each)

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11	kapsoya secondary school	completion of an admistration block (est cost 2.5 million) construction of students toilets(est cost 2 million)	Education
12	Rotuga	classrooms	Education

### 2.1.0 KAPTAGAT WARD

2.1.5 The meeting held on 21<sup>ST</sup> September 2021 at St.gregory secondary school from 10.00am-1.30pm.

## 2.1.6 Those present included:

- Charles laboso -. Deputy County Commissioner- ainabkoi sub- county .
- · Patrick kalya Chairman NGCDFC -ainabkoi constituency
- Peninah maina NGCDF Committee members.
- Moses kiplagat chief –kaptagat Location
- Grace kibet assistant chief lotonyok sub-location
- · Members of the public.

	NAME OF PROJECT	ACTIVITY
1	Songich primary school	1.Construction of administration block
2	Cheseret primary school	Construction of 2 classroom
3	Kipkoriony primary school	1.construction of administration block 2.Renovation of 10 classroom
4	Uhuru primary school	1.Construction of administration block office and its furnitures
5	RCEA Plateau girls	Adminisration block     Multipurpose hall     Dormitory

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		3.Abolition block 4.Bus
6	Chepkero primary school	Renovation of 8     classroom, administration block and verandahs
7	Chepkongony secondary school	2. Girls Abolution 1.completion of Dinning Hall Ongoing 2.Boys Dormitory 3. classrooms
8	Naiberi Primary School	1.Construction of classroom 2.Repairs of two classrooms
9	Lotonyok primary school	1.consruction of Two classrooms 2.Furnitures for administration block
10	Ngatit primary school	1.Renovation of two classroom
11.	Kongasis primary school	1.construction of an Administration block 2.construction of Teachers abolution block 3.Renovation of 8 classrooms
12.	Kapsundei primary school	Renovation of nine classrooms
13	Chelugui primary school	1.Construction of new classroom 2.Furnitures and lockers for the new administration block 3.Levelling of the school play ground
14	RCEA Biwott Ngelel Tarit	1.Two storey laboratory 2.51 seater bus 3.14 seater van
15	Kiluka primary school	1.Construction of two classrooms
16	Kipsinende primary school	1.construction of an Administration block 2.Boys toilets

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		3.Roof painting
17	Kiburer primary school	1.completion of an Administration block ongoing 2. Construction of two classrooms
18	Cheptigit secondary school	1.School Bus
19.	Kapsemwo primary school	1.Renovation of administration block     2.Purchase of Furniture
20	Cheptigit chief's office	1.Chain link 2.Gate 3.Trees for planting
21	Katuiyo primary school	1.Renovation of 8 classroom 2.Construction of toilets
22	Kaptagat chiefs office	1.completion of chief's office and hall
23	AIC Kiluka secondary	1.Construction of library 2.Construction of Dinning Hall
24	AIC Kaptagat Children's Home	1.Construction of 4 classrooms 2.Administration block 3.purchase of land
25	Koilel primary school	1.Administration block 2. Fencing &gate 3.Desks
26	Ro-tuga primary school	1.1 classroom 2.Administration block
27	Cheroret primary school	1.Two classrooms 2.Boys latrines, 3.Teachers latrines, 4.Renovation of 6 classrooms
28	St Gregory Naiberi secondary school	1.Administration block(ongoing) 2.Boys &Girls Dormitory 3.Ultra modern dinning hall furniture 4.Desks and Chairs 5. school bus

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29	Chebaon primary school	1.Renovation of 5 classrooms 2.Administration block 3.Gate	
30	Plateau primary school	1.renovation of 8 classroom . 2.Gate Construction	
31	Tendwo secondary school	1.Dinning Hall Furnitures 2.Electrical installation of dinning hall 3.Bus 4.Purchase of land 5.Teahers houses 8 in numbers	
32	Chesogor primary school	1.Renovation of 8 classrooms. 2.Administration block 3. Latrines for boys 4.School gate / fencing	
33	Kipsinende Chiefs office	1.Construction of chief's office	í
34	Kongasis asst chief	1.Buying of land	
35	Plateau chiefs office	1.Tables and Chairs 2.Chain Link 3.Tree Planting	
36	Chesogor sub- chief office	1.Construction of assistant chief's office	/
37	RCEA Kapsundei secondary	1.labaratory 2.2 classrooms 3.water tank-5000 litres	an-
38	Lamaon primary school	1.Pupils toilets six door	
39	Berur primary school	1.Renovation of six classrooms 2.Installation of school gate 3.purchase of desks	THE STATE OF THE S
40	Chesogor secondary school	1.Construction of modern administration block 2.Completion of dinning hall	

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41	Checkonge	3.Acquisition of school bus
	Chepkongony primary school	1.construction of 2 classrooms 2.levelling of school
42	Chepkurum Primary	school field Office furniture
43	Ainabkoi ACC office	
-		Office furniture and rennovations

## Conclusion/way forward

The NG-CDFC to appro	oved projects n	rioritize through public participation
0.	projects p	nontize through public participation.
Signed (secretary)	100	0 1

Ciama II	2	mize urrough public participation
Signed (secretary)	do .	Date 30 9 2021
		Date

Signed (Chairman)	Date 27	Class
Signed (Fund Assessment	Date. 33	

## NG CDFC MIN 06/24th SEP, 2021: BURSARY

Bursary committee informed the committee members there was ksh 2 million for secondary where they approved ksh 1,463,000 for full scholarship students and the balance of ksh 537,000 was given to constituency office to forward names for the

# NG CDFC MIN 07/24th SEP, 2021: Re-allocation of funds

Members approves re- allocation of funds for code list of Chepkurum secondary school to Chepkurum primary school amount to ksh 2,400,000.00 for construction of 3 classroom and Cheplelachbei East primary ksh 900,000.00 to be allocated to Cheplelachbei East secondary school for construction of one classroom since the primary doesn't exist, also Kapsundei secondary amount of ksh 1,600,000.00 to be allocated for construction of laboratory.

NG CDFC MIN 08/24th SEP, 2021: Monitoring and Evaluation

Members resolve to conduct M&E from 4<sup>th</sup> to 8<sup>th</sup> October to enable new F.A.M familiarize himself with most of the project in the constituency and to know the status of each project.

#### NG CDFC MIN 09/24th SEP, 2021: Capacity Building

Capacity building will be conducted every financial year once finding opportunity to enable NGCDFC, NGCDFC staffs and PMCs familiarize themselves with project, finance, ict, tax and procurement related issues.

#### **BUDGET APPROVALS**

ltem name	RATE	PAX	QNTY	Amount in KS
NG CDFC Members Allow	5000	1	9	45,000.00
NG CDFC Chair	7000	1	1	7,000.00
In-attendance			2	10,000.00
lunches				5,000.00
TOTALS				67,000.00
	name  NG CDFC Members Allow  NG CDFC Chair  In-attendance  lunches	name  NG CDFC Members 5000 Allow  NG CDFC Chair 7000  In-attendance  lunches	NG CDFC Members 5000 1 Allow  NG CDFC Chair 7000 1 In-attendance Iunches	name         9           NG CDFC Members Allow         5000         1         9           NG CDFC Chair         7000         1         1           In-attendance         2         1         1           Iunches         2         2





#### **ADJOURNMENT**

The chairperson thanked the members for keeping time during the meeting and requested the same spirit to be exercised in future. There being no other business the meeting ended at 1.00pm. Next meeting to be communicated.

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Minutes	compiled	by:
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RAEL JEROP KANDIE

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Date.39 9 2021

SECRETARY

APPROVED BY:

PATRICK KALYA

Sign ....

Date. 30/9/2021

CHAIRMAN

CONFIRMED BY:

GEORGE OKARO

Sign.....

FUND ACCOUNT MANAGER

Date. 3919 Port 1 Date Service of the Control of th