



NG-CDF AINABKOI

National Government Constituencies Development Fund  
Ainabkoi

Adjacent To Assistant County Commissioners Offices

P.O Box 9882-30100

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Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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REF: AINABKOI/PROPOSAL/2022-2023

15/02/2023

THE CHIEF EXECUTIVE OFFICER,

NG-CDF BOARD

BOX-46682-00100

NAIROBI

**RE: AINABKOI CONSTITUENCY-FYR 2022/2023 PROPOSAL**

The proposal for AINABKOI Constituency financial year 2022/2023 is hereby forwarded with the following details;

1. Ward report-Dully signed
2. Ng-cdfc minutes –dully signed
3. 3<sup>rd</sup> and 4<sup>th</sup> schedule –dully signed

Thank You

LUKA K

FUND ACCOUNT





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## Minutes of Ainabkoi National Government Constituency Development Fund Committee meeting held on 9/01/2023

Venue: NG-CDF OFFICE.

3<sup>rd</sup> Meeting

### Members Present

1. Mr. Abraham Tuwey - Chairman
2. Ms. Mary Gathoni - Secretary
3. Mr. Wesley Kipkirui - Member
4. Mr. Lameck Kipkorir - Member
5. Ms. Lydia chepkoech - Member
6. Ms. Regina chepkoskei - Member
7. Mrs. Salina kibor - Member
8. Mr. Novestus kibet - Member
9. Mr. Luka Kimosop - FAM
10. Mr. Charles Laboso - DCC

### Agenda:

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising

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DEPUTY COUNTY COMMISSIONER  
AINABKOI



15/01/2023  
[Signature]



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4. Analysis and adoption of ward projects prioritization report

**NG CDFC MIN 01/9/01/2023/4: PRELIMINARIES**

The chairman called the meeting to order at 8.55:00 am. The meeting started by a word of prayer from Mrs. Mary Gathoni. The chairman welcomed and thanked the members for keeping time. Finally the chairman introduced the agendas of the day.

**NG CDFC MIN 02/9/01/2023/3: CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minutes of the previous meeting which was held on 9/01/2023. The minutes was proposed by Novetus Kibet and seconded by Regina Singoei as the true deliberations of the meeting.

**NG CDFC MIN 03/9/01/2023/4: MATTERS ARISING FROM PREVIOUS MEETING**

- The FAM informed the members that re-allocations sought require letters from the affected institutions to confirm the change of need.
- The FAM informed members that he has been given clarifications on the letter of Boards Nominee by the legal department which confirmed that the letter was written on 20/12/2022 and its date of effect is on 9/12/2022 when the other committee members were gazetted.

**NG CDFC MIN 04/09/01/2023/3- Analyses, confirmation and adoption of ward projects prioritization report done as from 3/01/2023 to 6/01/2023**

The committee analyzed and adopted the wards reports as stated below;

**PUBLIC PARTICIPATION MEETINGS HELD IN KAPSOYA, KAPTAGAT AND AINABKOI/OLARE WARDS  
ON 3<sup>RD</sup>, 4<sup>TH</sup>, 5<sup>TH</sup> AND 6<sup>TH</sup> JANUARY 2023.**

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*[Handwritten Signature]*  
15/01/23



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|    |                                     |                                     |            |                          |            |                         |            |                        |            |
|----|-------------------------------------|-------------------------------------|------------|--------------------------|------------|-------------------------|------------|------------------------|------------|
|    |                                     |                                     |            | 6 Class room             |            | latrine                 |            | connection             |            |
| 21 | St Mary's Chesogor Secondary School | Dining Hall                         | 6,000,000  | Administration block     | 15,000,000 | Laboratory              | 10,000,000 | School Staff Houses    | 20,000,000 |
| 22 | Kipsinende Primary School           | Staff toilets                       | 100,000    | Boys toilets             | 150,000    | Renovation of roof      | 1,200,000  | Administration Block   | 2,000,000  |
| 23 | St Cecilia Sigot Primary School     | 2 Class rooms                       | 1,800,000  | 1 Acre Plot              | 4,000,000  | -                       | -          | -                      | -          |
| 24 | Gitau Farm                          | Purchase of Technical College land  | 20,000,000 | Sec School Proposed      | 10,000,000 | Community Electricity   | 10,000,000 | -                      | -          |
| 25 | Chesogor Primary School             | Renovation of 8 Class rooms         | 3,000,000  | Administration Block     | 3,000,000  | 2 Class rooms           | 2,500,000  | Staff Houses           | 2,500,000  |
| 26 | Chebaon Primary School              | Renovation of 8 classes             | 3,000,000  | c.b.c. laboratory        | 2,500,000  | Administration Block    | 7,500,000  | Pit Latrine Boys/Girls | 600,000    |
| 27 | Chepkeru Primary School             | Renovation of Class rooms           | 2,100,000  | Administration Block     | 5,000,000  | Pit latrines            | 300,000    | c.b.c laboratory       | 1,800,000  |
| 28 | Chepkongony C.O.C Secondary         | Dining hall expansion               | 3,500,000  | Boys Dormitory           | 4,000,000  | 2 class rooms           | 1,500,000  | Girls dormitory        | 4,000,000  |
| 29 | Kipkoriony Primary School           | Administration block                | 3,000,000  | Electricity              | 100,000    | Toilets                 | 400,000    | Electricity wiring     | 100,000    |
| 30 | Tendwo Primary School               | Completion of Administration block  | 2,000,000  | Pupils toilet            | 450,000    | Pupils desk             | 250,000    |                        |            |
| 31 | Chief's Kipsinende Location         | Purchase of furniture               | 200,000    |                          |            |                         |            |                        |            |
| 32 | Brockley Primary School             | Classroom renovation                | 1,500,000  | Teachers toilet (2 door) | 100,000    | Gate                    | 500,000    | Administration block   | 2,000,000  |
| 33 | Kongasis Primary School             | Kongasis day mixed secondary school | 20,000,000 | Toilets for teachers     | 200,000    | Renovation of 6 classes | 3,000,000  |                        |            |
| 34 | Kiburur Primary School              | Administration block                | 3,500,000  | 3 classrooms             | 3,000,000  | laboratory              | 5,600,000  | Toilets of staff       | 500,000    |

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|    |                               |                                  |            |                                  |            |                         |            |                                 |           |
|----|-------------------------------|----------------------------------|------------|----------------------------------|------------|-------------------------|------------|---------------------------------|-----------|
| 35 | Chepkongony Primary School    | Renovation 4 classes             | 2,000,000  | Pit latrines(8 door)             | 600,000    | Teachers house          | 6,000,000  | Leveling of field               | 300,000   |
| 36 | Cheptigit Primary School      | Toilet girls                     | 1,000,000  | Toilets staff                    | 1,000,000  |                         |            |                                 |           |
| 37 | Kileges Primary School        | Administration block             | 7,000,000  | Boys toilet                      | 500,000    | Proposed sec school     | 7,000,000  | Renovation of 8 classroom       | 4,000,000 |
| 38 | Rot- Tuga Primary School      | Administration block             | 5,500,000  | Wiring of classes                | 250,000    | Renovation of 6 classes | 3,000,000  | Land scaping                    | 200,000   |
| 39 | Lotonyok Primary School       | Renovation of 7 classrooms       | 2,500,000  |                                  |            |                         |            |                                 |           |
| 40 | Chororget Primary School      | Renovation of 8 classrooms       | 2,500,000  | Administration block(renovation) | 250,000    | Toilets(8)              | 500,000    | Wiring of office and classrooms | 200,000   |
| 42 | Sumbeywo Primary School       | Purchase of School land 10 acres | 20,000,000 |                                  |            |                         |            |                                 |           |
| 44 | Chelugui Primary Scgiool      | Construction of 4 classrooms     | 2,400,000  | Administration block             | 3,000,000  | Laboratory              | 6,000,000  | Construction of kitchen         | 1,000,000 |
| 45 | Uhuru Primary School          | Admiration block                 | 5,000,000  |                                  |            |                         |            |                                 |           |
| 49 | Rcea Plateau Girls Sec Scholl | Administration block             | 28,000,000 | Floor tilling                    | 1,500,000  | Multipurpose hall       | 18,000,000 |                                 |           |
| 50 | St. Gregory Naiberi Sec Sch   | Furniture for admin block        | 500,000    | Dining hall with modern kitchen  | 10,000,000 | laboratory              | 10,000,000 |                                 |           |
| 51 | Katuiyo Primary School        | Renovation of 10 class rooms     | 3,000,000  | Administration block             | 5,500,000  | Office equipment's      | 60,000     | Verandah                        | 300,000   |
| 52 | Chief's Office - Chesogor     | Purchase of Furniture            | 80,000     | Drawers, lockers and tables      | 100,000    | Renovations of office   | 150,000    | Toilet renovation               | 50,000    |
| 53 | Lamaon Primary School to be   | Construction of 4                | 2,800,000  | Administration                   | 4,000,000  | toilets                 | 1,000,000  | Acquisition of                  | 9,000,000 |

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*[Handwritten Signature]*  
15/2/23



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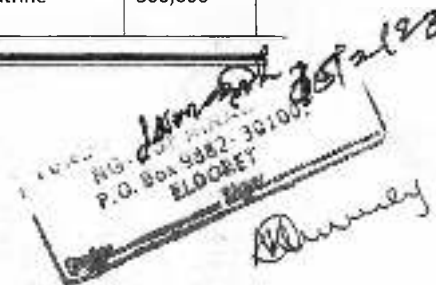
**KAPSOYA WARD**

| No | PROJECT/ INSTITUTION NAME               | FIRST PRIORITY                      | COST       | SECOND PRIORITY            | COST      | THIRD PRIORITY         | COST      | FOURTH PRIORITY | COST      | R |
|----|---|-------------------------------------|------------|----------------------------|-----------|------------------------|-----------|-----------------|-----------|---|
| 1  | Cornerstone Primary School              | Purchase of School Land 5 acres     | 25,000,000 |                            |           |                        |           |                 |           |   |
| 2  | Munyaka Primary School                  | Completion of Administration block  | 4,500,000  | Boys Toilets               | 500,000   | landscaping            | 2,000,000 | Perimeter Wall  | 1,000,000 |   |
| 3  | Moi Girls Eldoret                       | Construction of 10 classrooms       | 10,000,000 |                            |           |                        |           |                 |           |   |
| 7  | Eldoret School For The Hearing Impaired | Dining hall equipment               | 2,000,000  | Computer lab               | 2,000,000 | Modern gate            | 2,000,000 | Perimeter wall  | 2,000,000 |   |
| 10 | Koibarak Primary School                 | Administration block & 8 classrooms | 20,000,000 | Renovation                 | 1,200,000 | Pit latrine            | 800,000   |                 |           |   |
| 11 | Kapsoya Secondary School                | Administration block                | 5,000,000  | Basketball court           | 1,800,000 | Student toilets        | 2,000,000 |                 |           |   |
| 14 | Beliamo Primary School                  | Purchasing of land 2 acres          | 10,000,000 | Construction of classes    | 5,000,000 | Ass chiefs office      | 1,500,000 |                 |           |   |
| 16 | Kapsoya Primary                         | Renovation of 18 classrooms         | 5,000,000  | Admin block                | 6,000,000 | Computer lab           | 6,000,000 |                 |           |   |
| 17 | Illula intergrated primary              | Renovation of 6 class rooms         | 3,000,000  | Admin block                | 5,000,000 | Boarding facilities    | 3,000,000 |                 |           |   |
| 18 | Eldoret border farm                     | 4 classrooms                        | 4,000,000  | Construction of laboratory | 5,000,000 | Construction Toilets   | 1,000,000 | Renovation      | 2,000,000 |   |
| 21 | St. Marys Koibarak Sec School           | Administration block with classes   | 10,000,000 | Dining hall and kitchen    | 2,500,000 | Playing field leveling | 500,000   | Sewage System   | 500,000   |   |
| 22 | Kapsoya Ap line Project                 | Construction of Staff houses        | 5,000,000  | Admin block                | 8,000,000 | Fencing                | 5,000,000 | Pit latrine     | 500,000   |   |

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|    |                          |                                |            |              |           |                        |           |           |           |
|----|--------------------------|--------------------------------|------------|--------------|-----------|------------------------|-----------|-----------|-----------|
| 23 | Kipkorgot chief's office | Completion of a chief's office | 10,000,000 | Land scaping | 1,000,000 | Fencing perimeter wall | 2,000,000 | Furniture | 1,000,000 |
|----|--------------------------|--------------------------------|------------|--------------|-----------|------------------------|-----------|-----------|-----------|

**Kaptagat Ward**

| No | PROJECT/ INSTITUTION NAME       | FIRST PRIORITY                     | COST       | SECOND PRIORITY               | COST      | THIRD PRIORITY          | COST       | FOURTH PRIORITY             | COST      | R |
|----|---------------------------------|------------------------------------|------------|-------------------------------|-----------|-------------------------|------------|-----------------------------|-----------|---|
| 1  | Kapsemwo Primary School         | Renovation of 6 class rooms        | 1,600,00   | Furniture                     | 1,100,000 | Gate                    | 300,000    | -                           | -         |   |
| 7  | Songich Primary School          | Administration block               | 5,000,000  | Renovation of 6 class rooms   | 1,600,000 | 2 toilets               | 600,000    | Gate and fence              | 500,000   |   |
| 9  | Naiberi Primary School          | Renovation of 10 classrooms        | 2,750,000  |                               |           |                         |            |                             |           |   |
| 10 | Tendwo Sec School               | Completion of administration block | 10,000,000 | Dining Hall                   | 5,000,000 | School land 5 acres     | 10,000,000 | -                           | -         |   |
| 11 | Rcea Chepkoilel Central Primary | 5 door Pit latrines                | 600,000    | Construction of 4 class rooms | 4,000,000 | Renovation of 6 classes | 2,750,000  |                             |           |   |
| 15 | Ngatit Secondary School         | NEW Construction of 7 class rooms  | 7,000,000  |                               |           |                         |            |                             |           |   |
| 16 | Kapsundeil Secondary School     | Laboratory                         | 1,500,000  | Administration block          | 5,000,000 | 1 class room            | 1,200,000  | Electricity                 | 500,000   |   |
| 17 | Kapsundeil Primary School       | Renovation of 10 classrooms        | 2,500,000  | -                             | -         | -                       | -          | -                           | -         |   |
| 18 | Koilel Primary School           | Administration block               | 3,000,000  | Fencing                       | 500,000   | Gate                    | 300,000    | laboratory                  | 2,000,000 |   |
| 19 | Aic Kiluka Sec School           | Construction of library            | 3,000,000  | Laboratory                    | 5,000,000 | Dinning hall            | 4,000,000  | Renovation of 4 class rooms | 2,000,000 |   |
| 20 | Aic Kiluka Primary School       | 2 Class rooms                      | 1,200,000  | Renovation of                 | 1,200,000 | 6 Door pit              | 800,000    | Electricity                 | 1,000,000 |   |

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|    | started  | classroom                                  |            | block                              |            |                    |           | new land                    |           |
|----|--|--|------------|------------------------------------|------------|--------------------|-----------|-----------------------------|-----------|
| 54 | Chepkongony Ass-Chief Office                       | Installation of electricity                | 150,000    | Fencing of plot                    | 100,000    | Renovation         | 150,000   | Construction security House | 200,000   |
| 55 | Sirwo Primary                                      | Administration block                       | 6,000,000  | Classrooms                         | 1,800,000  | Renovation         |           | Power installation          | 1,000,000 |
| 56 | Rcea Biwott Ngeel Tarit                            | 2 Storey Laboratory                        | 36,000,000 | School bus                         | 9,000,000  | Perimeter wall     | 3,000,000 |                             |           |
| 57 | Kerenjoni upcoming primary                         | 4 classrooms                               | 4,800,000  | Fencing 4 acres                    | 200,000    | Gate               | 150,000   | Electricity wiring          | 200,000   |
| 58 | Irongi /lasuiye primary                            | Purchase 2 acres                           | 4,000,000  |                                    |            |                    |           |                             |           |
| 59 | Haraka dairy primary                               | Purchase of land                           | 6,000,000  | Construction of classroom          | 10,000,000 | Electricity supply | 150,000   |                             |           |
| 63 | Kaptagat Chiefs Office                             | Completion of ongoing chiefs office        | 7,000,000  | Furniture                          | 300,000    |                    |           |                             |           |
| 65 | Tendwo Asst/ Chief Office                          | Construction of office                     | 2,000,000  | Renovation of cooperative building | 1,000,000  |                    |           |                             |           |
| 66 | Naiberi Chief Office                               | Construction of chief's office             | 2,000,000  |                                    |            |                    |           |                             |           |
| 67 | Ainabkoi Youth Community Based Organization(AYCBO) | Purchase of 2,000,000 tree seedlings tubes | 600,000.00 |                                    |            |                    |           |                             |           |
| 68 | AIC Kaptagat childrens Home                        | Construction of 6 classrooms and Toilets   | 6,000,000  | Administration Block               | 4,000,000  |                    |           |                             |           |

Ainabkoi / Olare Ward

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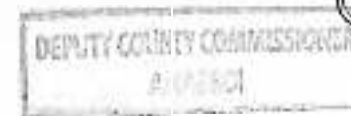
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|----|---------------------------|--------------------------------|------------|-------------------------|------------|--------------------------|------------|-------------------|-----------|---|
| 1  | Ainabkoi Sec School       | Dining hall                    | 25,000,000 | laboratory              | 12,000,000 | Dormitory                | 20,000,000 |                   |           |   |
| 6  | Ainabkoi Chief Office     | Multipurpose hall              | 1,500,000  | Ass chiefs office       | 1,800,000  | Office furniture         | 400,000    | Chain link/ gate  | 500,000   |   |
| 7  | Arap moi Primary School   | Renovation of 10 classrooms    | 3,000,000  | Girls dormitory         | 12,000,000 | Bio digester             | 6,000,000  | Admin block       | 3,000,000 |   |
| 8  | Kapng'etuny Chief Office  | Furniture/equip                | 500,000    | Office finishing        | 500,000    | Fencing                  | 500,000    | Police post       | 2,000,000 |   |
| 9  | Soliat Sec School         | Administration block           | 2,000,000  | Staff toilet            | 800,000    | Dining hall and kitchen  | 3,000,000  | Staff houses      | 3,000,000 |   |
| 10 | Ainabkoi ACC'S Office     | Pit Latrine                    | 600,000    |                         |            |                          |            |                   |           |   |
| 11 | Chelelek Primary School   | Toilet/pit latrine             | 1,000,000  | Wiring and installation | 500,000    | 3 class rooms            | 3,000,000  | Teachers quarters | 2,000,000 |   |
| 12 | Kapng'etuny High School   | Construction of 12 class rooms | 12,000,000 | Administration block    | 6,000,000  |                          |            |                   |           |   |
| 13 | Drys Farm Primary School  | Dining hall furniture          | 1,000,000  | Dormitory               | 1,200,000  | Class rooms              | 4,000,000  |                   |           |   |
| 14 | Arangai Primary School    | Teachers houses                | 1,000,000  | 2 class rooms           | 1,000,000  | Gate                     | 500,000    | Office furniture  | 500,000   |   |
| 15 | Skyline Primary School    | Administration block           | 8,000,000  | 3 class rooms           | 3,000,000  | Renovation of 10 classes | 5,000,000  | Pit Latrines      | 500,000   |   |
| 16 | Ndanai Primary School     | Pit latrine 4 door             | 300,000    | 2 Class room            | 2,000,000  | Desks                    | 40,000     |                   |           |   |
| 17 | Silibo Primary School     | Renovation of 6 class rooms    | 3,000,000  | Toilets                 | 1,000,000  | Staff houses             | 2,500,000  | Fence/ gate       | 800,000   |   |
| 18 | Saito Primary School      | 3 classes                      | 3,000,000  | Toilets                 | 500,000    | Gate                     | 70,000     | Renovation        | 200,000   |   |
| 19 | Kiptemet Primary School   | Completion of administration   | 800,000    | 2 Class room            | 1,800,000  | Renovation of office     | 300,000    | Tank              | 80,000    |   |

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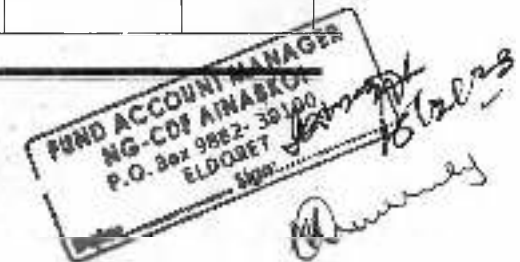
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|    |  |                                     |            |                          |           |                         |            |                |           |
|----|--|-------------------------------------|------------|--------------------------|-----------|-------------------------|------------|----------------|-----------|
| 20 | Kimuruk Primary School                         | Renovation 4 classrooms             | 2,000,000  | Class rooms              | 900,000   | Renovation of staffroom | 400,000    | Staff toilets  | 500,000   |
| 21 | Dry 'S Girls Sec School                        | Administration block                | 27,000,000 | Dining hall              | 6,000,000 | Generator               | 1,500,000  | laboratory     | 3,000,000 |
| 22 | St. Peter's Waunifor Sec School                | 4 Class rooms                       | 4,000,000  | Administration block     | 6,000,000 | 12 door toilet          | 2,250,000  |                |           |
| 23 | Waunifor Primary School                        | Renovation of 18 classrooms         | 5,000,00   |                          |           |                         |            |                |           |
| 24 | Kabore Primary School                          | Renovation 4 class                  | 2,000,000  | 1 class room             | 1,000,000 |                         |            |                |           |
| 25 | Chepkurmum Primary School                      | 6 door boys toilets                 | 600,000    | Renovation of 12 classes | 4,000,000 | 1 class room            | 1,000,000  | Fence and gate | 4,000,000 |
| 52 | Tarakwa Police Station                         | Fencing                             | 14,000,000 | Water tank               | 140,000   | Latrine                 | 300,000    |                |           |
| 53 | Rurigi Police Post                             | Fencing                             | 13,000,000 | Water tank               | 140,000   |                         |            |                |           |
| 67 | Chepkurmum Secondary School                    | Construction of 2 twin laboratories | 5,000,000  | 2 Class Rooms            | 2,000,000 | Modern storey building  | 10,000,000 |                |           |
| 68 | Bishop Birech Girls – Tilol                    | Dormitory 150 capacity              | 17,550,860 |                          |           |                         |            |                |           |
| 69 | Baharini Primary School                        | Administration block                | 4,000,000  | 7 classes                | 7,000,000 |                         |            |                |           |
| 70 | Leltot Primary School                          | Administration block                | 4,000,000  | 3 class rooms            | 3,000,000 | Pit latrines            | 1,000,000  |                |           |
| 73 | Chepngoror Girls High Sch                      | Administration block                | 20,000,000 | Dormitory cps 200        | 8,000,000 | Multipurpose hall       | 10,000,000 |                |           |
| 74 | Assistant Chief Office - Koiluget Sub-Location | Chief office /Community hall        | 2,400,000  | Fencing                  | 150,000   | Toilet                  | 400,000    |                |           |
| 76 | Kipkabus Upper Pri School                      | Administration block                | 3,000,000  |                          |           |                         |            |                |           |
| 77 | Lelek Primary School                           | 1 class room                        | 900,000    |                          |           |                         |            |                |           |

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|     |  |                            |            |                                      |           |                          |           |                              |           |
|-----|--|----------------------------|------------|--------------------------------------|-----------|--------------------------|-----------|------------------------------|-----------|
| 78  | Chepngoror Primary School                                  | cbc Laboratory             | 10,000,000 | Pit latrine                          | 1,200,000 | Furniture and renovation | 500,000   | Kitchen                      | 1,500,000 |
| 81  | Kitoroch Primary School                                    | 2 acres purchase of land   | 2,500,000  | Administration block                 | 3,000,000 | 2 class room             | 1,600,000 | Teachers latrine             | 800,000   |
| 82  | Waunifor Police Post                                       | Fencing                    | 400,000    | Renovation of office roof            | 100,000   |                          |           |                              |           |
| 84  | Waunifor Town Ship chief's office                          | Administration office      | 10,000,000 |                                      |           |                          |           |                              |           |
| 86  | Assistant chiefs office tilol sub location Baharini Centre | Assistant chief office     | 1,000,000  |                                      |           |                          |           |                              |           |
| 89  | Chepngoror Chief Office                                    | Purchase of furniture      | 100,000    | Installing electricity               | 200,000   | Tiles                    | 300,000   | Security staff 5 house       | 3,000,000 |
| 90  | Usalama Primary School                                     | Renovation of 6 classrooms | 3,000,000  | Construction of staff houses         | 1,000,000 | School field grading     | 200,000   | School gate                  | 500,000   |
| 91  | Kewapmoi Primary School                                    | Construction of 5 classes  | 5,000,000  | Toilets                              | 1,500,000 | Administration block     | 3,000,000 | Completion of 4 classes      | 1,500,000 |
| 92  | Tingwa Primary School                                      | Construction of Laboratory | 5,000,000  | Administration block                 | 2,000,000 | Renovation of 6 classes  | 3,000,000 | Construction of staff houses | 2,000,000 |
| 95  | Kewapmoi secondary   | Purchase of land 5 acres   | 5,000,000  | 3 New class room                     | 3,000,000 | Toilets                  | 2,000,000 | Administration block         | 3,000,000 |
| 96  | Saito secondary  | Admin block                | 3,000,000  | Staff quarters                       | 4,500,000 | Toilets 2                | 1,000,000 |                              |           |
| 97  | Kapngetuny centre  | Community toilet           | 500,000    | Repair of field fencing and leveling | 1,000,000 | Sport kits               | 1,000,000 |                              |           |
| 115 | Asst Chief Office kapkeno sub location                     | Construction of office     | 1,500,000  | latrine                              | 500,000   | fencing                  | 500,000   |                              |           |
| 117 | Kapkeno Primary School                                     | Land scaping               | 1,000,000  | Renovation of 6 class rooms          | 3,000,000 | 1 class                  | 1,000,000 | FENCING                      | 1,000,000 |

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DEPUTY COUNTY COMMISSIONER  
ADVANCE

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15/2/2023



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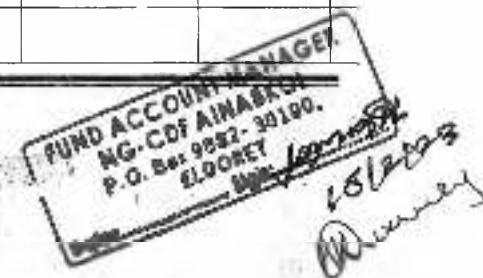
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|     |  |  |            |                          |            |                          |            |                       |           |
|-----|--|--|------------|--------------------------|------------|--------------------------|------------|-----------------------|-----------|
| 118 | Rurigi Secondary School                | Library storey building                          | 16,000,000 | Land purchase            | 7,000,000  | 2 classes                | 2,500,000  |                       |           |
| 119 | Arnesen's Secondary School             | Storey lab                                       | 10,000,000 | Dining hall expand       | 10,000,000 | Storey dorm              | 10,000,000 |                       |           |
| 120 | Arnesen's Primary School               | Renovation of 24 class rooms                     | 8,000,000  | 10 door latrine          | 1,800,000  | 1 class special unit     | 1,000,000  |                       |           |
| 121 | As chief's Office - Olare Sub-Location | latrine  | 600,000    | Septic tank              | 1,000,000  | fencing                  | 300,000    | Water tank            | 300,000   |
| 122 | Olare Sec School                       | Laboratory                                       | 2,500,000  | 2classes                 | 2,000,000  | 10 door latrine          | 1,000,000  | Administration block  | 4,000,000 |
| 123 | Olare Primary School                   | Renovation of 8 class rooms                      | 4,000,000  | Field level              | 1,000,000  | Furniture administration | 500,000    | latrines              | 1,500,000 |
| 124 | Koilonget Primary School               | Administration block                             | 4,000,000  | Two classes              | 1,800,000  |                          |            |                       |           |
| 125 | Koilonget Secondary School proposed    | 8 Classes and administration block               | 20,000,000 | latrines                 | 5,000,000  | laboratory               | 7,000,000  | fencing               | 1,000,000 |
| 126 | Kewet Primary School                   | Electricity extension                            | 500,000    | 1 class                  | 1,000,000  | Computer room            | 500,000    |                       |           |
| 127 | Rurigi Primary School                  | 4 classes  | 4,000,000  | Administration block     | 3,000,000  | Computer lab             | 2,000,000  | Ground level          | 1,000,000 |
| 128 | Cheplachbei East Sec School            | Administration block                             | 5,000,000  | School bus               | 6,000,000  | laboratory               | 4,000,000  | Electricity extension | 500,000   |
| 129 | Soliat Primary School                  | latrine  | 500,000    | Renovation 6 class rooms | 3,000,000  | gutters                  | 300,000    | Walling               | 500,000   |
| 130 | Kmtc/burnt forest                      | Completion of the construction, fencing and gate | 25,000,000 |                          |            |                          |            |                       |           |
| 131 | Proposed cheplanga primary school      | purchase of land 5 acres                         | 5,000,000  |                          |            |                          |            |                       |           |

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|     |                                 |   |            |                               |           |                                 |           |                      |           |
|-----|---------------------------------|---|------------|-------------------------------|-----------|---------------------------------|-----------|----------------------|-----------|
| 132 | Olare location chiefs office    | purchase of Land  | 1,400,000  |                               |           |                                 |           |                      |           |
| 133 | Lamaek sec sch proposed         | 4 classes<br>Administration block<br>Laboratory library | 20,000,000 | 50 lockers                    | 200,000   |                                 |           |                      |           |
| 134 | Proposed cheptilis day secondry | 2 classes   | 2,000,000  | latrine                       | 1,500,000 | laboratory                      | 1,000,000 | Administration block | 2,000,000 |
| 135 | Burnt forest Centre             | Tank 100,000 litres construction                        | 70,000     |                               |           |                                 |           |                      |           |
|     | Tinga Primary School Proposed   | Purchase of land 4 acres                                | 5,000,000  | Construction of 4 class rooms | 4,000,000 | Construction of 16 door toilets | 2,700,000 | Administration block | 3,500,000 |

**PHOTOS ON PUBLIC PARTICIPTAION EXERCISE**

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DEPUTY COUNTY COMMISSIONER  
 AINABKOI

*[Handwritten Signature]*  
 15/2/2023



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NGCDF PUBLIC PARTICIPATION FROM 3<sup>RD</sup>—6<sup>TH</sup> JANUARY 2023 . AINABKOI CONSTITUENCY



INABKOI - AINABKOI/OLARE WARD



NAIBERI—KAPTAGAT WARD



BURNT FOREST—AINABKOI/ OLARE WARD



MUNYAKA - KAPIOYA WARD



WOUNIFER - AINABKOI/OLARE

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**NGCDF PUBLIC PARTICIPATION FROM 3<sup>RD</sup>—6<sup>TH</sup> JANUARY 2023 . AINABKOI CONSTITUENCY**



**KAPTOYA - KAPSOYA WARD**



**NYARU FARM- KAPTAGAT WARD**



**BELIOMOO - KAPSOYA WARD**



**STRAWBAG- KAPTAGAT WARD**

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NGCDF PUBLIC PARTICIPATION FROM 3<sup>RD</sup>—6<sup>TH</sup> JANUARY 2023 . AINABKOI CONSTITUENCY



KIPHORGOT CHIEF'S OFFICE- KAPSOYA WARD



ILULA- KAPSOYA WARD



CHEPNCOROR—AINABKOI/OLARE WARD



KAPNCETUNY—AINABKOI/OLARE WARD

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There being no other business the chairman thanked the members for keeping time being and the meeting ends at 11.00am by a word of prayer from Mr. lameck kipkorir.

Minutes Compiled By,

MARY GATHONI  
SECRETARY-NG-CDFC

Dated: 15/2/23

Minutes Approved By,

ABRAHAM TUWEY  
CHAIRMAN-NG-CDFC

Dated: 15/2/2023

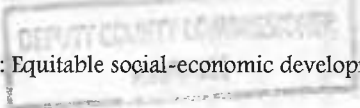
Ward Report Confirmed by

LUKA KIMOSOP  
FUND ACCOUNT MANAGER

CHARLES LABOSO  
DCC-AINABKOI

FUND ACCOUNT MANAGER  
NG-CDF AINABKOI  
P.O. Box 9882-30100.  
ELDORET  
Date: 15/02/23  
15/2/2023

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## Minutes of Ainabkoi National Government Constituency Development Fund Committee meeting held on 10/01/2023

Venue: NG-CDF OFFICE.

### 4<sup>th</sup> Meeting

#### Members Present

1. Mr. Abraham tuwey - Chairman
2. Ms. Mary Gathoni - Secretary
3. Mr. Wesley Kipkirui - Member
4. Mr. Lameck Kipkorir - Member
5. Ms. Lydia chepkoech - Member
6. Ms. Regina chepkoskei - Member
7. Mrs. Salina kibor - Member
8. Mr. Novestus kibet -Member
9. Mr. Luka Kimosop - FAM
10. Mr. Charles Laboso - DCC

#### Agenda:

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising

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4. Purchase of motorcycle
5. Projects proposal 2022/2023
6. Undisbursed previous financial years funds
7. Un implemented projects
8. Payment of water, electricity and rental box arrears
9. Intern termination as from 31<sup>st</sup> January 2023
10. Review of high impact projects forwarded to the board by previous committees

#### **NG CDFC MIN 01/10/01/2023/4: PRELIMINARIES**

The chairman called the meeting to order at 8.55:00 am. The meeting started by a word of prayer from Mrs. Mary Gathoni. The chairman welcomed and thanked the members for keeping time. Finally the chairman introduced the agendas of the day.

#### **NG CDFC MIN 02/10/01/2023/3: CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minutes of the previous meeting which was held on 9/01/2023. The minutes was proposed by Novetus Kibet and seconded by Regina Singoei as the true deliberations of the meeting.

#### **NG CDFC MIN 03/10/01/2023/4: MATTERS ARISING FROM PREVIOUS MEETING**

- The members reported that the ward prioritization exercise was very successful.
- The members reported that the public are eagerly waiting for bursary disbursement.

#### **NG-CDFC MIN 04/10/01/2023/4-PURCHASE OF MOTORCYCLE-FOR CLERK OF WORKS**

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Though the NG-CDF Board circular requires the NG-CDFC to allocate funds for the purchase of motorcycle for use by clerk of works, the committee approved to purchase it in the financial year 2023/2024 since the constituency has several ongoing projects that requires a lot of funding for completion.

**NG CDFC MIN 05/10/01/2023/5- PROJECT PROPOSAL 2022/2023**

The members discussed on the ward reports and approved to allocate financial year 2022/2023 funds of Ksh 131,342,462.00 as follows;

| Item         | ADMINISTRATION AND RECURRENT EXPENDITURE |  |                         |                 |                  |         |
|--------------|--|--|-------------------------|-----------------|------------------|---------|
| PROJECT CODE | NAME OF PROJECT                          | PROJECT ACTIVITIES   | Original Cost Estimates | Cumulative Cost | Amount Allocated | STATI S |
| 21110201     | Contractual employees                    | payment of 6 staff basic wages                                 | 1,774,680               |                 | 1,774,680        | New     |
| 2110202      | Casual labor and internship              | payment of 3 casual staff basic wages for a period of 4 months | 240,000                 |                 | 240,000          | New     |
| SUBTOTAL     |  |  |                         |                 |                  |         |
| 2110301      | House allowance                          | payment of house allowances to 6 NG-CDFC Staff                 | 248,400                 |                 | 248,400          | New     |
| 2110314      | Transport allowance                      | payment of transport allowance to 6 NG-CDFC staff              | 276,000                 |                 | 276,000          | New     |
| 2110320      | Leave Allowance                          | payment of leave allowance to 6 employees staff                | 23,000                  |                 | 23,000           | New     |
| 2710102      | Gratuity contractual employees           | payment of gratuity to NG-CDFC staff                           | 550,164                 |                 | 550,164          | New     |

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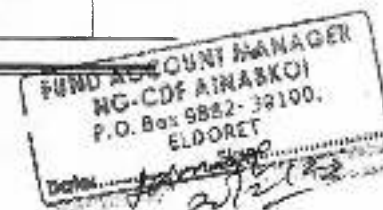
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|                                      |   |                                       |        |  |         |     |
|--------------------------------------|---|---------------------------------------|--------|--|---------|-----|
| 2120201                              | Employer Contribution to NSSF                         | Employer contribution to NSSF         | 14,400 |  | 14,400  | New |
| SUB TOTAL                            |   |                                       |        |  |         |     |
| 2211304                              | Medical Insurance Cover                               | Payment of NHIF for NG-CDFC staff     | 36,000 |  | 36,000  | New |
| SUB TOTAL                            |   |                                       |        |  |         |     |
| USE OF GOODS AND SERVICES            |   |                                       |        |  |         |     |
| Utilities Supplies and Services      |   |                                       |        |  |         |     |
| 2210101                              | Electricity   | payment of electricity charges        |        |  | 100,000 | New |
| 2210102                              | Water and Sewerage charges                            | payment of water and sewerage charges |        |  | 50,000  | New |
| 2210103                              | Gas Expenses  | purchase of cooking gas               |        |  | 5,000   | New |
| Communication, Supplies and Services |   |                                       |        |  |         |     |
| 2210201                              | Telephone, Telex, Facsimile and Mobile Phone Services | Payment of telephone expenses         |        |  | 20,000  | New |

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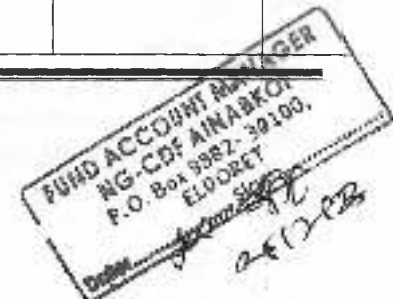
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|--|-------------------------------|---|--|--|---------|-----|
| 2210202  | Internet Connections          | Connection of internet in NG-CDFC office    |  |  | -       | New |
| 2210203  | Courier and Postal services   | payment of courier and postal service       |  |  | 374,000 | New |
| <b>Domestic Travel and Subsistence and other transport costs</b> |                               |   |  |  |         |     |
| 2210302  | Accommodation domestic travel | payment of accommodation on domestic travel | Ngcdfc and technical staff accommodati on allowances |  | 150,000 | New |
| 2210302  | Accommodation domestic travel | payment of accommodation on domestic travel | Ngcdfc employees accommodati on allowance            |  | 50,000  | New |
| 2210303  | Daily subsistence allowance   | Payment of daily subsistence allowances     | Technical staff/Fam subsistence allowance            |  | 52,000  | New |

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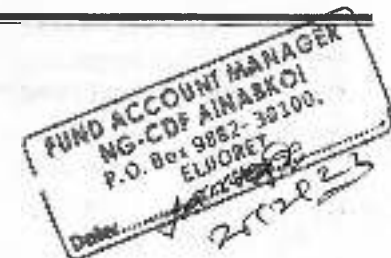
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|   |   |  |  |         |     |
|---|---|--|--|---------|-----|
| 2210303   | Daily subsistence allowance                                       | Payment of daily subsistence allowance   | Ngcdfc staff daily subsistence allowance | 20,000  | New |
| Printing, Advertising and Information Supplies and Services |   |  |  |         |     |
| 2210502   | Publishing and printing services                                  | payment of publishing and printing services                                      |  | 30,000  | New |
| 2210503   | Subscriptions to newspapers, magazines and periodicals            | payment for newspapers, magazines subscription                                   |  | 32,000  | New |
| 2210504   | Advertising, Awareness and publicity campaigns                    | Payment for advertising, awareness and publicity campaigns                       |  | 50,000  | new |
| Hospitality supplies and services                           |   |  |  |         |     |
| 2210801   | Catering services(receptions)Accommodation, gifts food and drinks | Payment of catering services(receptions), Accommodations, gifts, food and drings |  | 200,000 | New |

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|                                    |   |  |  |  |           |     |
|------------------------------------|---|--|--|--|-----------|-----|
| Committee Expenses                 |   |  |  |  |           | New |
| 2210802                            | Other committee expenses                | Payment of other committee expenses                                    |  |  | 800,000   | New |
| 2210811                            | NGCDFC allowance                        | Payment of NG-CDFC allowances charges for two meetings in a month      |  |  | 1,080,000 | New |
|                                    |   | Payment of NG-CDFC Chair allowances for two meetings in a month        |  |  | 168,000   | New |
| SUB TOTAL                          |   |  |  |  |           |     |
| Insurance Cost                     |   |  |  |  |           |     |
| 2210904                            | Motor Vehicles insurance                | Payment of motor vehicle for a pick up number plate GKB 841F Insurance |  |  | 150,000   | New |
| Specialised materials and services |   |  |  |  |           |     |
| 2211016                            | Purchase of uniforms and clothing-staff | Purchase of uniforms and clothing for NG-CDFC Staff                    |  |  | 50,000    | New |

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*[Handwritten signature]*  
**FUND ACCOUNT MANAGER**  
 NG-CDF AINABKOI  
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 ELDORET  
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|  |   |   |  |  |            |     |
|--|---|---|--|--|------------|-----|
| Office and General supplies and services |   |   |  |  |            |     |
|  | 2211101   | General Office supplies(papers, pencils, forms, small office equipment etc) | Purchase of General Office supplies (papers,pencil s,forms,small office equipment etc) |  | 211,903.00 | New |
| 2211102                                  | Supplies and Accessories for computers and printers   | Purchase of supplies and Accessories for Computers and Printers             |  |  | 200,000    | New |
| 2211103                                  | Sanitary and cleaning materials supplies and services | Purchase of Sanitary and cleaning materials supplies and services           |  |  | 50,000     |     |
| Fuel ,Oil and Lubricants                 |   |   |  |  |            | New |
|  | 2211201   | Refined Fuels and Lubricants for transport                                  | Purchase of Refined Fuels and  |  | 450,000.00 |     |

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|   |  |  |   |  |            |     |
|---|--|--|---|--|------------|-----|
|   |  |  | Lubricants for Transport of GK vehicles |  |            |     |
|   | Refined Fuels and Lubricants-other           |  |   |  |            | New |
|   | Other fuels(wood,charcoal,cooking gas etc..) | Purchase of Gas for NG-CDFC use                |   |  | 5,000      |     |
| Other Operating Expenses                                  |  |  |   |  |            | New |
| 2211301   | Bank Service Commission and Charges          | Payment of Bank service commission and charges |   |  | 200,000    |     |
| Routine Maintenance-Vehicle and Other Transport Equipment |  |  |   |  |            | New |
| 2220101   | Maintenance Expenses-Motor Vehicles          | Payment of Maintainace expenses-NG-CDFC Motor  |   |  | 150,000.00 | New |

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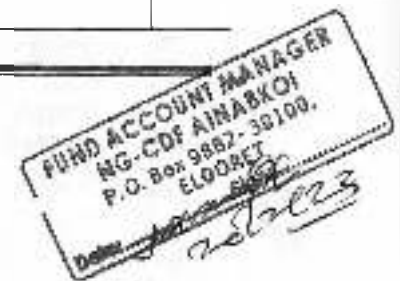
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|  |         |  |   |  |           |     |
|--|---------|--|---|--|-----------|-----|
|  |         |  | Vehicle-Land<br>cruiser<br>GKB127G  |  |           |     |
| Routine<br>Maintenance-<br>Other Assests |         |  |   |  |           | New |
|  | 2220202 | Maintenance of office furniture<br>and equipment | Payment of<br>maintainace<br>of office<br>furniture and<br>equipment  |  | 70,000.00 | New |
|  |         |  |   |  |           |     |
| <b>TOTAL</b>                             |         |  |   |  |           |     |
|  |         | Monitoring Evaluation and<br>Capacity Building   |   |  |           | New |
|  | 2210302 | Accommodation domestic<br>travel                 | 10 Ngedfc<br>members and<br>technical<br>Government<br>officers at a<br>rate of kshs<br>5,000 per<br>member |  | 300,000   | New |
|  |         | Payment of accommodation on<br>domestic travel   |   |  |           |     |

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|         |   |  |  |         |     |
|---------|---|--|--|---------|-----|
| 2210303 | Daily subsistence allowance                             | Payment of daily subsistence allowance                         | Ngcdfc staff lunch allowance while on monitoring and evaluation at a rate 1,300 per person | 100,000 | New |
| 2210502 | Publishing and printing services                        | Payment of publishing and printing services                    |  | 40,274  | New |
| 2210604 | Hire of transport                                       | Payment of hire of transport                                   |  | 100,000 | New |
| 2210701 | Travel allowance on training                            | Payment of travel allowances on NG-CDF related issues training | 10 Ng-cdfc members allowance at a rate of kshs 5,000 per person for 6 travel trips         | 300,000 | New |
| 2210702 | Remuneration of instructors and contract based training | Payment of instructors and contract based training services    |  | 100,000 | New |

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 ELDORET  
 Date: *[Handwritten date]*



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|         | services   | on NG-CDF related issues training   |  |  |         |     |
|---------|--|---|--|--|---------|-----|
| 2210703 | Production and printing of training materials                    | Payment of Production and printing of training materials on NG-CDF related issues training                        |  |  | 100,000 | New |
| 2210704 | Hire of training facilities and equipment                        | Hire of training facilities and equipment on NG-CDF related issues training                                       |  |  | 200,000 | New |
| 2210710 | Accommodation Allowances   | Payment of accomodation allowances of NGCDF,National Gorvement officers and PMC on NG-CDF related issues training | 10 Ng-cdfc accommodati on allowances and other National Government officer on NG-CDF related issues at a rate of kshs 5,000 per person |  | 300,000 | New |
| 2210801 | Catering services(receptions)Accommodation,gifts food and drinks | Payment of catering services(receptions) Accomodation,gifts,food and drinks                                       |  |  | 200,000 | New |

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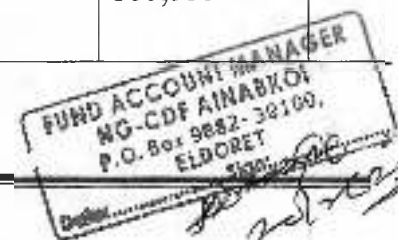
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|         |   |  |   |  |           |     |
|---------|---|--|---|--|-----------|-----|
| 2210802 | Other committee expenses  | Payment of other committee expenses  |   |  | 400,000   | New |
| 2210811 | NGCDFC allowance  | Payment of NG-CDFC Allowances charges  | 10 Ng-cdfc and National Government Technical officers while at monitoring and benchmarking at a rate of kshs 5,000 per person |  | 1,300,000 | New |
| 2211101 | General Office supplies(papers,pencils,forms, small office equipment etc) | Purchase of General Office supplies(papers,pencils,forms and small office equipment) |   |  | 100,000   | New |
| 2211201 | Refined Fuels and lubricants--other                                       | Purchase of refined fuels and lubricants for transport of GK Vehicles                |   |  | 300,000   | New |



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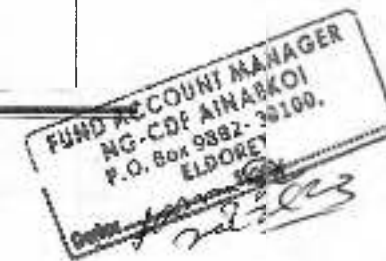
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|                  |   |  |   |  |            |     |
|------------------|---|--|---|--|------------|-----|
| 2220101          | Maintenance expenses-Motor Vehicles   | Payment of maintainace expenses-NG-CDFC Motor Vehicles   |   |  | 100,000    |     |
| <b>SUB TOTAL</b> |   |  |   |  |            |     |
|                  | <b>Constituency Oversight Committee</b>   |  |   |  |            | New |
| 2210201          | Constituency Oversight Committee Telephone,Telex ,Facsmile and Mobile Phone Services        | Payment of Constituency Oversight Committee Telephone,Telex ,Facsmile and Mobile Phone Services expenses |   |  | 73,425     | New |
| 2210301          | Constituency Oversight Committee Travel costs (airlines,bus,railway mileage allowances etc) | Payment of Constituency Oversight Committee Travel costs (airlines, bus, railway mileage allowances etc) | 4 COC Members travel costs at a rate of kshs 5,000 per member               |  | 190,000    | New |
| 2210302          | Constituency Oversight Committee Accomodation - domestic travel                             | Payment of of Constituency Oversight Committee accomodation on domestic travel                           | 4 COC Members accomodati on allowances on domestic travel at a rate of kshs |  | 250,000.00 | New |

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|         |   |   |  |  |              |     |
|---------|---|---|--|--|--------------|-----|
|         |   |   | 5,000 per member   |  |              |     |
| 2210811 | Constituency Oversight Committee allowances | Payment of Constituency Oversight Committee allowances  | 4 COC Members allowances while on Oversight duties at a rate of kshs 5,000 per session 40 sessions in a year |  | 800,000.00   | New |
| 2211310 | Ainabkoi NG-CDF Strategic Plan              | To facilitate in preparation, facts collection designing, typesetting and printing of Ainabkoi Constituency Strategic plan for the period between 2023-2027 | Strategic Plan ceiling for Uasin Gishu County is 2,000,0000  |  | 2,000,000.00 |     |
| 2640204 | EMERGENCY                                   |   |  |  |              |     |
|         | Emergency                                   | To cater for any unforeseen   |  |  |              |     |

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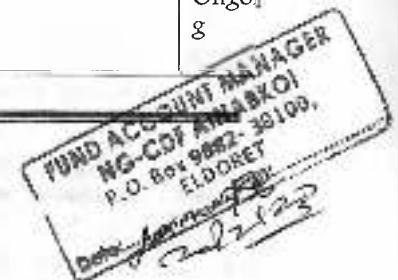
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|         |                           |  |  |  |              |         |
|---------|---------------------------|--|--|--|--------------|---------|
|         |                           | occurrences in the constituency  |  |  | 7,636,190    |         |
|         | BURSARY                   |  |  |  |              | New     |
| 2640101 | Bursary Secondary Schools | To award Bursary to needy Secondary Students in the Constituency               |  |  | 21,269,862   | New     |
| 2640102 | Bursary Tertiary Schools  | To award bursary to needy Tertiary and University Students in the Constituency |  |  | 20,000,000   | New     |
| 2640106 | Bursary Special Schools   | To award bursary to needy students in special school                           |  |  | 2,000,000    | New     |
| 2640103 | Social Security           | To pay NHIF medical cover for 450 vulnerable people within the constituency    |  |  | 2,699,999.70 |         |
|         |                           |  |  |  |              |         |
|         | ONGOING PROJECTS          |  |  |  |              | Ongoing |

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|           |                         |   |            |            |           |         |
|-----------|-------------------------|---|------------|------------|-----------|---------|
| 263020901 | Munyaka Primary School  | Completion of an administration block consisting of 5 offices: fixing of steel doors, window grills, plastering, flooring, tiling and painting.   | 25,000,000 | 19,075,000 | 4,500,000 | Ongoing |
| 263020902 | Tendwo Primary School   | Completion of administration block consisting of 5 offices: roofing, fixing of doors and windows, plastering, glazing, ceiling board, electrical works, tiling and painting.<br><b>The project was evaluated afresh and pending works quantified.</b> | 3,500,000  | 1,200,000  | 2,000,000 |         |
|           |                         |   |            |            |           | Ongoing |
| 263020903 | Kongasis Primary School | Completion of 3 roomed administration block: walling, roofing, plastering, fixing of doors and windows, electrical works, floor tiles, painting and general finishing. TH   | 4,000,000  | 1,200,000  | 2,500,000 | Ongoing |

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|           |                             |  |               |               |               |         |
|-----------|-----------------------------|--|---------------|---------------|---------------|---------|
| 263021001 | Tendwo Secondary School     | Completion of Administration block comprising of 5 offices; fixing doors,windows,plastering,electrical installation,plumbing,mechanical works, tiles on rooms, ceiling board fixing, fascia board and painting .<br>The project has been evaluated afresh by the clerk of works. | 24,500,000.00 | 12,650,220.35 | 10,000,000.00 | Ongoing |
| 263021003 | Kapsundeii Secondary school | Completion of a 27 capacity student laboratory: construction of worktops, piping, floorworks tiles and general painting to completion.<br>The project was allocated kshs 1,600,000 in financial year 2020/21 and allocated kshs 1,400,00 in financial year 2021/2022.            | 4,700,000.00  | 3,000,000.00  | 1,200,000.00  | Ongoing |

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|           |   |  |               |               |               |         |
|-----------|---|--|---------------|---------------|---------------|---------|
| 263021101 | Kenya Medical Training College - AINABKOI | <p>Completion of a 2 Storey building composing of 6 lecture halls, library and Administration offices ; Fixing of windows and doors, Electrical conduits , Plumbing &amp; Mechanical works and painting.</p> <p>The project has received ksh 47,522,799. the remainig works include. Floor works(terrazzo), External works, glazing, Electrical installation, general painting, water goods and landscaping.</p> <p>The works have been evaluated afresh by the county clerk of works and estimated to cost Kshs.10, 000,000 and the remaining works to be funded in 2023/2024 financial year.</p> | 67,522,799.00 | 47,522,799.00 | 10,000,000.00 | Ongoing |
|-----------|---|--|---------------|---------------|---------------|---------|

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|           |                                    |  |              |              |              |         |
|-----------|------------------------------------|--|--------------|--------------|--------------|---------|
| 264050701 | Kapsoya Administration Police Line | Completion of two rooms of the four unit administration police officer's houses: fixing of doors windows, electrical   | 1,535,041.00 | 1,000,000.00 | 535,041.00   |         |
| 264050702 | Kipkorgot Chief's Office           | Partitioning of four offices on the upper floor, Fixing of internal doors, plastering, guardrails, electrical installation and exterior works.<br>The project was initially kipkorgot social hall and the committee has sought change of use from the board to kipkorgot chief's office. The project awaits for approval of Ksh 5,650,000 by the board for the financial year 2020/2021 for completion | 23,000,000   | 12,162,650   | 5,200,000.00 | Ongoing |
|           | <b>NEW PROJECTS</b>                |  |              |              |              | New     |

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|           |                                    |  |              |              |              |         |
|-----------|------------------------------------|--|--------------|--------------|--------------|---------|
| 264050701 | Kapsoya Administration Police Line | Completion of two rooms of the four unit administration police officer's houses: fixing of doors windows, electrical   | 1,535,041.00 | 1,000,000.00 | 535,041.00   |         |
| 264050702 | Kipkorgot Chief's Office           | Partitioning of four offices on the upper floor, Fixing of internal doors, plastering, guardrails, electrical installation and exterior works.<br>The project was initially kipkorgot social hall and the committee has sought change of use from the board to kipkorgot chief's office. The project awaits for approval of Ksh 5,650,000 by the board for the financial year 2020/2021 for completion | 23,000,000   | 12,162,650   | 5,200,000.00 | Ongoing |
|           | <b>NEW PROJECTS</b>                |  |              |              |              | New     |

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|           |                          |   |           |  |              |     |
|-----------|--------------------------|---|-----------|--|--------------|-----|
| 263020905 | Arnesen's Primary School | Renovation to completion of 12 class rooms : Replacement of Iron sheets, steel door and windows, electrical installation, plastering, floor tiles, glazing, fascia board, painting at Kshs.5,000,000. | 5,000,000 |  | 5,000,000.00 | New |
| 263020906 | Kapsoya Primary School   | Renovation to completion of 12 class rooms: Replacement of Iron sheets, steel door and windows, electrical installation, Plastering, Floor tiles, Glazing, fascia board, painting at Kshs.5,000,000.  | 5,000,000 |  | 5,000,000.00 |     |

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|           |   |   |               |  |               |     |
|-----------|---|---|---------------|--|---------------|-----|
| 263021002 | Moi Girls High School Eldoret             | Construction to completion of 10 classrooms to accommodate 450 students at Kshs.10,000,000. | 10,000,000.00 |  | 10,000,000.00 | New |
| 263021102 | Kenya Medical Training College - Ainabkoi | Fencing to completion of 5 acres using Chain link and concrete poles                        | 1,413,425     |  | 1,413,425.00  | New |
| 2640510   | <b>ENVIRONMENT</b>                        |   |               |  |               |     |
| 264051001 | Chepkurmum Primary School                 | Construction of 6 door pit latrine for boys with 1 for people with disabilities             | 600,000       |  | 600,000.00    | New |

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|           |                                   |  |         |  |            |     |
|-----------|-----------------------------------|--|---------|--|------------|-----|
| 264051002 | Chesogor secondary School         | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with disability. | 506,712 |  | 506,712.00 | New |
| 264051003 | St Mary's koibarak Primary School | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with disability. | 506,712 |  | 506,712.00 | New |
| 264051004 | Munyaka Primary School            | Construction to completion of 5 door Boys pit latrine with one chamber for Persons with disability.  | 506,712 |  | 506,712.00 | New |

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|           |                         |  |         |  |            |     |
|-----------|-------------------------|--|---------|--|------------|-----|
| 264051005 | Chelelek Primary School | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with disability. | 506,713 |  | 506,713.00 | New |
|-----------|-------------------------|--|---------|--|------------|-----|

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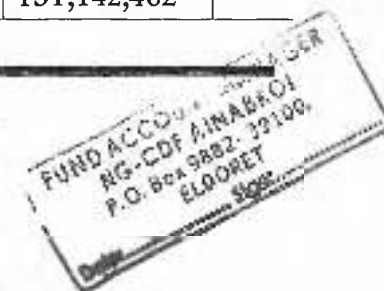
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|         |   |  |           |  |             |
|---------|---|--|-----------|--|-------------|
|         |   |  |           |  |             |
| 2640509 | SPORTS                                    |  |           |  |             |
|         | Regional football tournament              |  |           |  |             |
|         |   |  | 350,000   |  | 350,000     |
| 2640509 |   | Facilitate regional sports tournament in partnership with other Constituencies within the Region.  |           |  |             |
|         | Ainabkoi Constituency football tournament | Organization of football tournament at Kshs.1,200,000 in the constituency where the winning teams will be awarded with Purchase of sports uniforms , balls , nets ,sets of jersey kits, goal keepers kits and boots at Kshs1,276,849 . | 2,276,849 |  | 2,276,849   |
| 2640509 |   |  |           |  |             |
|         |   |  |           |  | 131,142,462 |

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### **NG-CDFC MIN6/10/01/2023/4-UNDISBURSED PREVIOUS FINANCIAL YEARS FUNDS FROM MAIN ACCOUNT TO PROJECTS**

The FAM informed members that the following projects funds are not yet disbursed to the respective projects

| No | Project                       | Amount     | Activity   | Financial year |
|----|-------------------------------|------------|--|----------------|
| 1. | CHEPLELACHBEI EAST SEC SCHOOL | 900,000.00 | Construction of one classroom to completion                | 2019/2020      |
| 2. | KAPSOYA SECONDARY SCHOOL      | 300,000.00 | Fencing of school compound and construction of school gate | 2019/2020      |
| 3. | KEWAPMOI PRIMARY SCHOOL       | 500,000.00 | Purchase of pupils desks                                   | 2021/2022      |

The committee approved to confirm with the management of the respective institutions and disburse the funds to the schools for the intended purpose. The clerk of works to prepare bills of quantities for the same.

### **NG-CDFC MIN7/10/01/2023/4-UNIMPLEMENTED PROJECTS**

The FAM informed members of the following projects whose funds have been disbursed to the projects management committee but the contractors have started the works.

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| No | Project name            | Project activity             | Ward           | Amount     | Reason for delay                  |
|----|-------------------------|------------------------------|----------------|------------|-----------------------------------|
| 1. | Saito primary school    | Construction of a classroom  | Ainabkoi/Olare | 900,000.0  | Contractor never went to the site |
| 2. | Drys primary school     | Construction of a classroom  | Ainabkoi/Olare | 900,000.00 | Contractor never went to the site |
| 3. | Chepkero primary school | Renovation of two classrooms | Kaptagat       | 700,000.00 | Contractor never went to the site |

The committee approved to get in touch with the pmc of the respective schools and be advised to commence new procurement process.

#### **NG-CDFC MIN8/10/01/2023/4-PAYMENT OF WATER, ELECTRICTY AND POSTAL RENTAL BOX ARREARS**

The FAM informed the committee on the following;

1. Water -kshs- 10,916.60
2. Electricity kshs-56,706.42
3. Posta rental -kshs- 37,800.00

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The committee approved for the payment of the bills for smooth running of the office operations.

**NG-CDFC MIN9/10/01/2023/4-INTERN TERMINATION AS FROM 31<sup>ST</sup> JANUARY 2023**

The committee observed that the Intern Mr Barnabas Kipruto Koech has been an intern for more than one year. Also the payment rate of kshs 20,000.00 per month is higher than the prescribed rate by NG-CDF BOARD of kshs 10,000.00 per month. Therefore the committee approved to terminate the interns contract with effect from 31<sup>st</sup> January 2023.

**NG-CDFC-MIN10/10/01/2023/4-REVIEW AND CHANGE OF HIGH IMPACT PROJECTS FOR FYR 2022/2023**

The committee analyzed the high impact projects in the performance contract signed by the previous committee with NG-CDF Board and observed the following;

1. The constituency has many ongoing projects which requires priority funding
2. The high impact projects contains projects which are not a priority to the stated institutions

Therefore, the committee agreed on the projects stated below and approved to seek NG-CDF Boards approval for the same. The FAM was requested to write a letter to the NG-CDF BOARD to request for change of high impact projects to the following.

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| No | name of the project                      | Activity as per project proposal                                    | Cost Ksh   | Start date of implementation FY | end date of implementation FY | Expected number of beneficiaries | Best practice or high impact |
|----|--|---|------------|---------------------------------|-------------------------------|----------------------------------|------------------------------|
| 1  | Moi Girls High School - Eldoret          | Construction of 10 Classrooms to completion                         | 10,000,000 | 2023                            | 2022 – 2023 FY                | 450 students                     | High Impact                  |
| 2  | Kenya Medical Training College- Ainabkoi | Completion of a Medical college, fencing and construction of a gate | 12,600,000 | 2023                            | 2022 – 2023 FY                | 1000 students                    | Best Practice                |
| 3  | Munyaka Primary School                   | Completion of Administration block with six classrooms              | 4,500,000  | 2023                            | 2022 – 2023 FY                | 400 students and staff           | High Impact                  |

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|   |                          |  |            |      |                |                        |               |
|---|--------------------------|--|------------|------|----------------|------------------------|---------------|
| 4 | Tendwo Secondary School  | Completion of Administration block with library              | 10,000,000 | 2023 | 2022 – 2023 FY | 500 students and staff | Best Practice |
| 5 | Kipkorgot Chief's Office | Completion of chief's office with a Modern multipurpose hall | 5,000,000  | 2023 | 2022 – 2023 FY | 2000 residents         | High Impact   |

**ANNEXES**

**Contractual Employees' – Annex 1**

| Description                  | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|------------------------------|--------|--------|--------|-----------------|-----------------|
| <b>Contractual employees</b> |        |        |        |                 |                 |
| Accounts assistant           | CSG 11 | 1      | 30,170 | 30170           | 362,040         |
| Clerk of works               | CSG 11 | 1      | 30170  | 30170           | 362,040         |

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|  |        |          |                |                |                  |
|--|--------|----------|----------------|----------------|------------------|
| Information Communication Technology Assistant | CSG12  | 1        | 24580          | 24580          | 294,960          |
| Records Management Assistant                   | CSG 12 | 1        | 24580          | 24580          | 294,960          |
| Driver   | CSG 13 | 1        | 21500          | 21500          | 258,000          |
| Office Assistant                               | CSG 14 | 1        | 16890          | 16890          | 202,680          |
| <b>Total</b>                                   |        | <b>6</b> | <b>147,890</b> | <b>147,890</b> | <b>1,774,680</b> |

Salaries- Casual/ Interns- Annex 2

| Description             | Number of Employees | Rate   | Number of Months | Total amount (PA) |
|-------------------------|---------------------|--------|------------------|-------------------|
| Casual laborers/interns | 3                   | 20,000 | 4                | 240,000           |
| <b>TOTAL</b>            |                     |        |                  | <b>240,000</b>    |

House Allowance –Annex 3

| Description | Scale | Number | Rate | Total Amount pm | Total Amount |
|-------------|-------|--------|------|-----------------|--------------|
|-------------|-------|--------|------|-----------------|--------------|

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|  |        |          |               |               | pa             |
|--|--------|----------|---------------|---------------|----------------|
| Accounts assistant                             | CSG 11 | 1        | 4200          | 4200          | 50,400         |
| Clerk of works                                 | CSG 11 | 1        | 4200          | 4200          | 50,400         |
| Information Communication Technology Assistant | CSG 12 | 1        | 3200          | 3200          | 38,400         |
| Records Management Assistant                   | CSG 12 | 1        | 3200          | 3200          | 38,400         |
| Driver   | CSG 13 | 1        | 3200          | 3200          | 38,400         |
| Office Assistant                               | CSG14  | 1        | 2700          | 2700          | 32,400         |
| <b>Totals</b>                                  |        | <b>6</b> | <b>20,700</b> | <b>20,700</b> | <b>248,400</b> |

Transport Allowance for contractual employees- Annex 4

| Description        | Scale  | Number | Rate  | Total Amount pm | Total Amount pa |
|--------------------|--------|--------|-------|-----------------|-----------------|
| Accounts assistant | CSG 11 | 1      | 4,000 | 4,000           | 48,000          |

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|  |        |          |               |               |                |
|--|--------|----------|---------------|---------------|----------------|
| Clerk of works                                 | CSG 11 | 1        | 4,000         | 4,000         | 48,000         |
| Information Communication Technology Assistant | CSG12  | 1        | 4,000         | 4,000         | 48,000         |
| Records Management Assistant                   | CSG12  | 1        | 4,000         | 4,000         | 48,000         |
| Driver   | CSG 13 | 1        | 4,000         | 4,000         | 48,000         |
| Office Assistant                               | CSG 14 | 1        | 3,000         | 3,000         | 36,000         |
| <b>Total</b>                                   |        | <b>6</b> | <b>23,000</b> | <b>23,000</b> | <b>276,000</b> |

Leave Allowance- Annex 5

| Description        | Scale  | Number | Rate  | Total Amount pm | Total Amount pa |
|--------------------|--------|--------|-------|-----------------|-----------------|
| Accounts assistant | CSG 11 | 1      | 4,000 | 4,000           | 4,000           |
| Clerk of works     | CSG 11 | 1      | 4,000 | 4,000           | 4,000           |

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|  |        |          |       |              |              |
|--|--------|----------|-------|--------------|--------------|
| Information Communication Technology Assistant | CSG 12 | 1        | 4,000 | 4,000        | 4,000        |
| Records Management Assistant                   | CSG 12 | 1        | 4,000 | 4,000        | 4,000        |
| Driver   | CSG 13 | 1        | 4,000 | 4,000        | 4,000        |
| Office Assistant                               | CSG 14 | 1        | 3,000 | 3,000        | 3,000        |
| <b>Total</b>                                   |        | <b>6</b> |       | <b>23000</b> | <b>23000</b> |

Gratuity on contractual employees- Annex 6

| Description                                    | Scale  | Number | Rate | Total Amount pm | Total Amount pa |
|--|--------|--------|------|-----------------|-----------------|
| Accounts assistant                             | CSG 11 | 1      | 9353 | 9353            | 112,236         |
| Clerk of works                                 | CSG 11 | 1      | 9353 | 9353            | 112,236         |
| Information Communication Technology Assistant | CSG 12 | 1      | 7620 | 7620            | 91,440          |
| Records Management Assistant                   | CSG 12 | 1      | 7620 | 7620            | 91,440          |
| Driver   | CSG 13 | 1      | 6665 | 6665            | 79,980          |
| Office Assistant                               | CSG 14 | 1      | 5236 | 5236            | 62,832          |

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|       |  |   |        |        |         |
|-------|--|---|--------|--------|---------|
| Total |  | 6 | 45,847 | 45,847 | 550,164 |
|-------|--|---|--------|--------|---------|

NSSF employer contribution - Annex 7

| Description                                    | Scale  | Number | Rate         | Total Amount pm | Total Amount pa |
|--|--------|--------|--------------|-----------------|-----------------|
| <b>Contractual employees</b>                   |        |        |              |                 |                 |
| Accounts assistant                             | CSG 11 | 1      | 200          | 200             | 2,400           |
| Clerk of works                                 | CSG 11 | 1      | 200          | 200             | 2,400           |
| Information Communication Technology Assistant | CSG12  | 1      | 200          | 200             | 2,400           |
| Records Management Assistant                   | CSG 12 | 1      | 200          | 200             | 2,400           |
| Driver   | CSG 13 | 1      | 200          | 200             | 2,400           |
| Office Assistant                               | CSG 14 | 1      | 200          | 200             | 2,400           |
| <b>Total</b>                                   |        | 6      | <b>1,200</b> | <b>1,200</b>    | <b>14,400</b>   |

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Medical insurance cover employer contribution - Annex 8

| Description                                    | Scale  | Number   | Rate         | Total Amount pm | Total Amount pa |
|--|--------|----------|--------------|-----------------|-----------------|
| <b>Contractual employees</b>                   |        |          |              |                 |                 |
| Accounts assistant                             | CSG 11 | 1        | 500          | 500             | 6,000           |
| Clerk of works                                 | CSG 11 | 1        | 500          | 500             | 6,000           |
| Information Communication Technology Assistant | CSG12  | 1        | 500          | 500             | 6,000           |
| Records Management Assistant                   | CSG 12 | 1        | 500          | 500             | 6,000           |
| Driver   | CSG 13 | 1        | 500          | 500             | 6,000           |
| Office Assistant                               | CSG 14 | 1        | 500          | 500             | 6,000           |
| <b>Total</b>                                   |        | <b>6</b> | <b>3,000</b> | <b>3,000</b>    | <b>36,000</b>   |

Domestic Travel and Subsistence and other transport costs - Annex 9

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| Description | Scale                         | Number | Rate | Total Amount attendance | Total Amount pa |
|-------------|-------------------------------|--------|------|-------------------------|-----------------|
| 2210302     | Accommodation domestic travel | 10     |      | 20,000                  | 200,000         |
| 2210303     | Daily subsistence allowance   | 6      |      | 12,000                  | 72,000          |
| Totals      |                               |        |      |                         | 272,000         |

Committee Expenses - Annex 10

| CODE    | Description              |           | Number | Rate      | Total Amount pm | Total Amount pa |
|---------|--------------------------|-----------|--------|-----------|-----------------|-----------------|
| 2210802 | Other committee expenses | Committee | 10     | 10,000    | 80,000          | 800,000         |
| 2210811 | NGCDFC allowance         | Members   | 9      | 10,000.00 | 90000           | 1,080,000       |
|         |                          | Chairman  | 1      | 14,000.00 | 14000           | 168,000         |
| Total   |                          |           |        |           |                 | 2,048,000       |

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Monitoring Evaluation and Capacity Building - Annex 11

|                                | Description | Rate   | No of months | Total Amount (PA) |
|--------------------------------|-------------|--------|--------------|-------------------|
| Accommodation Domestic Travel  | 10 Members  | 5,000  | 6            | 300,000           |
| Daily Subsistence Allowances   | 10 Members  | 2,000  | 5            | 100,000           |
| Other committee expenses       | 10 Members  | 5,000  | 8            | 400,000           |
| Publishing & Printing Services |             |        |              | 40,273            |
| Travel Allowances              | 10 members  | 3,000  | 10           | 300,000           |
| Remuneration of instructors    | 5 members   | 5,000  | 4            | 100,000           |
| NG-CDFC Allowance              | 10 members  | 13,000 | 10           | 1,300,000         |
| Accommodation Allowances       | 10 members  | 5,000  | 6            | 300,000           |

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|                   |            |  |  |                  |
|-------------------|------------|--|--|------------------|
| Catering services | 10 members |  |  | 200,000          |
| <b>TOTAL</b>      |            |  |  | <b>3,940,273</b> |

Constituency Oversight Committee (COC) - Annex 12

| Description                               | Members   | Rate   | No. of days | Total Amount (PA) |
|---|-----------|--------|-------------|-------------------|
| Travel Cost                               | 4 Members | 4,750  | 10          | 190,000           |
| Telephone telex and mobile phone services | 4 Members | 18,356 |             | 73,425            |
| Accommodation                             | 4 Members | 6,250  | 10          | 250,000           |
| Committee Allowances                      | 4 members | 5,000  | 40          | 800,000           |

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Total

1,313,425

Strategic plan budget- Annex 13

| NO. | ITEM   | NO. OF PAX | NO OF WARDS/FREQ | RATE (KSHS) | TOTAL     |
|-----|--|------------|------------------|-------------|-----------|
| 1   | Refreshments and Facilitation for Stakeholders consultations | 40         | 5                | 1,000       | 100,000   |
| 2   | Technical and support team Facilitation & Logistics          |            |                  |             | 100,000   |
| 3   | Consultancy Fee  |            |                  |             | 1,500,000 |
| 4   | Refreshments and Facilitation Stakeholders Validation        | 30         | 5                | 2000        | 100,000   |

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|   | Forums                     |  |  |                  |
|---|----------------------------|--|--|------------------|
| 5 | Fact Sheet Data Collection |  |  | 0                |
| 6 | Printing of Final Document |  |  | 100,000          |
| 7 | Launching                  |  |  | 100,000          |
|   | <b>TOTAL</b>               |  |  | <b>2,000,000</b> |

There being no other business the chairman thanked the members for keeping time. The meeting ended at 11.00am by a word of prayer by Salina Kibor

Minutes Compiled By,

MARY GATHONI  
SECRETARY

Dated:

20/2/23



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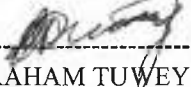
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Minutes Approved By,

  
-----  
ABRAHAM TUWEY  
CHAIRMAN

Dated: 



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### THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECT SUBMISSION FORM

CONSTITUENCY NO. 144

CONSTITUENCY NAME: AINABKOI

FINANCIAL YEAR: 2022-2023

| SERIAL       | NAME OF PROJECT   | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 144/AP1      | Administration/Recurrent                                  | 7,880,547.00 ✓          |
| 144/AP2      | Monitoring and evaluation/Capacity Building               | 3,940,273.86 ✓          |
| 144/AP3      | Constituency Oversight                                    | 1,313,425.00            |
| 144/2640100  | Bursary/Mocks/Cats  | 45,969,861.70 ✓         |
| 144/2640200  | Emergency Projects  | 7,636,190.00 ✓          |
| 144/2640507  | Security Projects   | 5,735,041.00 ✓          |
| 144/2640509  | Sports Activities   | 2,626,849.00 ✓          |
| 144/2640510  | Environmental Projects                                    | 2,626,849.00 ✓          |
| 144/2211310  | Contracted Professional Services - e.g Strategic Planning | 2,000,000.00 ✓          |
| 144/2630209  | Capital Grants to Primary Schools                         | 19,000,000.00 ✓         |
| 144/2630210  | Capital Grants to Secondary Schools                       | 21,200,000.00 ✓         |
| 144/2630200  | Capital Grants to Tertiary Institutions and Universities  | 11,413,425.00 ✓         |
| <b>TOTAL</b> |   | <b>131,432,462.00</b>   |

Chairman  
 CHAIRMAN NG-CDFC  
 AINABKOI CONSTITUENCY  
 P. O. Box 9882-30100, ELDORET

Signature

Date

*ABRAHAM*

*02/13/2023*

*[Signature]*

*20, 02, 2023*

Fund Manager

**FUND ACCOUNT MANAGER**  
 NG-CDF AINABKOI  
 P.O. Box 9882- 30100,  
 ELDORET  
*20/02/23*

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 144

Constituency Name AINABKOI County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|---|-----------------|--------------|
| Contractual employees          | 4-0027-144-2110201-100-2022-2023-1  | payment of 6 staff basic wages                    | New Project     | 1,774,680.00 |
| Casual labor and internship    | 4-0027-144-2110202-100-2022-2023-2  | payment of 2 staff basic wages                    | New Project     | 240,000.00   |
| House allowance                | 4-0027-144-2110301-100-2022-2023-3  | payment of house allowances to 6 NG-CDFC Staff    | New Project     | 248,400.00   |
| Transport allowance            | 4-0027-144-2110314-100-2022-2023-4  | payment of transport allowance to 6 NG-CDFC staff | New Project     | 276,000.00   |
| Leave Allowance                | 4-0027-144-2110320-100-2022-2023-5  | payment of leave allowance to 6 employees staff   | New Project     | 23,000.00    |
| Gratuity contractual employees | 4-0027-144-2710102-100-2022-2023-6  | payment of gratuity to NG-CDFC staff              | New Project     | 550,164.00   |
| Employer Contribution to NSSF  | 4-0027-144-2120101-100-2022-2023-7  | Employer contribution to NSSF                     | New Project     | 14,400.00    |
| Medical Insurance Cover        | 4-0027-144-2120201-100-2022-2023-8  | Payment of NHIF for NG-CDFC staff                 | New Project     | 36,000.00    |
| Electricity                    | 4-0027-144-2210101-100-2022-2023-9  | payment of electricity charges                    | New Project     | 100,000.00   |
| Water and Sewerage charges     | 4-0027-144-2210102-100-2022-2023-10 | payment of water and sewerage charges             | New Project     | 50,000.00    |
| Gas Expenses                   | 4-0027-144-2211204-100-2022-2023-11 | purchase of cooking gas                           | New Project     | 5,000.00     |

## National Government Constituencies Development Fund

### Fourth Schedule Report

|   |                                     |   |             |              |
|---|-------------------------------------|---|-------------|--------------|
| Telephone, Telex ,Facsimile and Mobile Phone Services                       | 4-0027-144-2210201-100-2022-2023-12 | Payment of telephone expenses   | New Project | 20,000.00    |
| Courier and Postal services   | 4-0027-144-2210203-100-2022-2023-13 | payment of courier and postal service   | New Project | 374,000.00   |
| Accommodation domestic travel   | 4-0027-144-2210302-100-2022-2023-14 | payment of accommodation on domestic travel   | New Project | 200,000.00   |
| Daily subsistence allowance   | 4-0027-144-2210303-100-2022-2023-15 | Payment of daily subsistence allowances   | New Project | 72,000.00    |
| Publishing and printing services  | 4-0027-144-2210502-100-2022-2023-16 | payment of publishing and printing services   | New Project | 30,000.00    |
| Subscriptions to newspapers ,magazines and periodicals                      | 4-0027-144-2210503-100-2022-2023-17 | payment for newspapers, magazines subscription  | New Project | 32,000.00    |
| Advertising, Awareness and publicity campaigns                              | 4-0027-144-2210504-100-2022-2023-18 | Payment for advertising, awareness and publicity campaigns                            | New Project | 50,000.00    |
| Catering services(  | 4-0027-144-2210801-100-2022-2023-19 | Payment of catering services(re   | New Project | 200,000.00   |
| Other committee expenses  | 4-0027-144-2210802-100-2022-2023-20 | Payment of other committee expenses   | New Project | 800,000.00   |
| NGCDFC allowance  | 4-0027-144-2210811-100-2022-2023-21 | Payment of NG-CDFC allowances charges for two meetings in a month                     | New Project | 1,248,000.00 |
| Motor Vehicles insurance  | 4-0027-144-2210904-100-2022-2023-22 | Payment of motor vehicle for a pick up number plate GKB 841F Insurance                | New Project | 150,000.00   |
| Purchase of uniforms and clothing-staff                                     | 4-0027-144-2211016-100-2022-2023-23 | Purchase of uniforms and clothing for NG-CDFC Staff                                   | New Project | 50,000.00    |
| General Office supplies(papers, pencils, forms, small office equipment etc) | 4-0027-144-2211101-100-2022-2023-24 | Purchase of General Office supplies (papers,pencils,forms,small office equipment etc) | New Project | 211,903.00   |
| Supplies and Accessories for computers and printers                         | 4-0027-144-2211102-100-2022-2023-25 | Purchase of supplies and Accessories for Computers and Printers                       | New Project | 200,000.00   |
| Sanitary and cleaning materials supplies and services                       | 4-0027-144-2211103-100-2022-2023-26 | Purchase of Sanitary and cleaning materials supplies and services                     | New Project | 50,000.00    |
| Refined Fuels and Lubricants for transport                                  | 4-0027-144-2211201-100-2022-2023-27 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                 | New Project | 450,000.00   |
| Other fuels(wood, charcoal,cooking gas etc..)                               | 4-0027-144-2211204-100-2022-2023-28 | Purchase of Gas for NG-CDFC use   | New Project | 5,000.00     |

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

|   |                                     |  |               |              |
|---|-------------------------------------|--|---------------|--------------|
| Bank Service Commission and Charges           | 4-0027-144-2211301-100-2022-2023-29 | Payment of Bank service commission and charges                             | New Project   | 200,000.00   |
| Maintenance of office furniture and equipment | 4-0027-144-2220202-100-2022-2023-30 | Payment of maintainace of office furniture and equipment                   | New Project   | 70,000.00    |
| Maintenance expenses-Motor Vehicles           | 4-0027-144-2220101-100-2022-2023-31 | Payment of Maintainace expenses-NG-CDFC Motor Vehicle-Land cruiser GKB127G | New Project   | 150,000.00   |
|   |                                     |  | <b>TOTAL:</b> | 7,880,547.00 |

Person completing form:

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NAME: *[Name]* POSITION: *FAM.*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.86 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name   | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Accommodation domestic travel                                    | 4-0027-144-2210302-111-2022-2023-1  | Payment of accommodation on domestic travel  | New Project     | 300,000.00   |
| Daily subsistence allowance                                      | 4-0027-144-2210403-111-2022-2023-2  | Payment of daily subsistence allowance   | New Project     | 100,000.00   |
| Publishing and printing services                                 | 4-0027-144-2210502-111-2022-2023-3  | Payment of publishing and printing services  | New Project     | 40,274.00    |
| Hire of transport  | 4-0027-144-2210604-111-2022-2023-4  | Payment of hire of transport   | New Project     | 100,000.00   |
| Travel allowance on training                                     | 4-0027-144-2210701-111-2022-2023-5  | Payment of travel allowances on NG-CDF related issues training   | New Project     | 300,000.00   |
| Remuneration of instructors and contract based training services | 4-0027-144-2210702-111-2022-2023-6  | Payment of instructors and contract based training services on NG-CDF related issues training                        | New Project     | 100,000.00   |
| Production and printing of training materials                    | 4-0027-144-2210703-111-2022-2023-7  | Payment of Production and printing of training materials on NG-CDF related issues training                           | New Project     | 100,000.00   |
| Hire of training facilities and equipment                        | 4-0027-144-2210704-111-2022-2023-8  | Hire of training facilities and equipment on NG-CDF related issues training  | New Project     | 200,000.00   |
| Accommodation Allowances   | 4-0027-144-2210402-111-2022-2023-9  | Payment of accommodation allowances of NGCDF, National Government officers and PMC on NG-CDF related issues training | New Project     | 300,000.00   |
| Catering services(   | 4-0027-144-2210801-111-2022-2023-10 | Payment of catering services(  | New Project     | 200,000.00   |

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

|                                     |                                     |  |             |                     |
|-------------------------------------|-------------------------------------|--|-------------|---------------------|
|                                     |                                     | receptions)<br>Accommodation, gifts, food and drinks                                 |             |                     |
| Other committee expenses            | 4-0027-144-2210802-111-2022-2023-11 | Payment of other committee expenses  | New Project | 400,000.00          |
| NGCDFC allowance                    | 4-0027-144-2210811-111-2022-2023-12 | Payment of NG-CDFC Allowances charges  | New Project | 1,300,000.00        |
| General Office su                   | 4-0027-144-2211101-111-2022-2023-13 | Purchase of General Office supplies(papers,pencils,forms and small office equipment) | New Project | 100,000.00          |
| Refined Fuels and lubricants--other | 4-0027-144-2211201-111-2022-2023-14 | Purchase of refined fuels and lubricants for transport of GK Vehicles                | New Project | 300,000.00          |
| Maintenance expenses-Motor Vehicles | 4-0027-144-2220101-111-2022-2023-15 | Payment of maintainace expenses-NG-CDFC Motor Vehicles                               | New Project | 99,999.86           |
| <b>TOTAL:</b>                       |                                     |  |             | <b>3,940,273.86</b> |



Person completing form

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POSITION: \_\_\_\_\_

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**National Government Constituencies Development Fund**

**Fourth Schedule Report**

**FOURTH SCHEDULE (s.30)**

**PROJECTS DESCRIPTION FORM**

Constituency No 144

Constituency AINABKOI

County Uasin Gishu

Name

Project Number 2210403

Project Title constituency Oversight

Sector Others

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost dated

Estimates, kshs 1,313,425.00

Amount allocated dated

Last financial year

**Sub-projects**

| Project Name  | Project Code                        | Activity  | Original status | Amount (kshs) |
|---|-------------------------------------|---|-----------------|---------------|
| Constituency Oversight Committee allowances   | 4.0027-144-2210403-114-2022-2023-3  | Payment of Constituency Oversight Committee allowances  | New Project     | 800,000.00    |
| Constituency Oversight Committee accommodation and domestic travel                        | 4-0027-144-2210403-114-2022-2023-10 | Payment of Constituency Oversight Committee accommodation on domestic travel                      | New project     | 250,000.00    |
| Constituency Oversight Committee travel costs, airlines, bus ,railways mileage allowances | 4-0027-144-2210403-114-2022-2023-1  | Payment of Constituency Oversight Committee Travel costs: airlines,bus,railway mileage allowances | New project     | 190,000.00    |
| Constituency Oversight Committee Telephone,Telex,Facsimile and Mobile Phone Services      | 4-0027-144-2210403-114-2022-2023-13 | Payment of Constituency Oversight Committee Telephone, Telex, Facsimile and Mobile Phone Services | New project     | 73,425.00     |

Person completing form



SIGNATURE: [Signature] DATE 20/02/2023

NAME: LUTCA KEMASEP POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 45,969,861.70 dated

Amount allocated last financial year dated

Sub projects

| Project Name              | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|--|-----------------|---------------|
| Bursary Secondary Schools | 4-0027-144-2640101-103-2022-2023-1 | To award Bursary to needy Secondary Students in the Constituency               | New Project     | 21,269,862.00 |
| Bursary Tertiary Schools  | 4-0027-144-2640102-103-2022-2023-2 | To award bursary to needy Tertiary and University Students in the Constituency | New Project     | 20,000,000.00 |
| Bursary Special Schools   | 4-0027-144-2640105-103-2022-2023-3 | To award bursary to needy students in special school                           | New Project     | 2,000,000.00  |
| Social Security           | 4-0027-144-2640103-103-2022-2023-4 | To pay NHIF medical cover for 450 vulnerable people within the constituency    | New Project     | 2,699,999.70  |
| <b>TOTAL:</b>             |                                    |  |                 | 45,969,861.70 |

Person completing form

SIGNATURE:

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**FUND ACCOUNT MANAGER**  
 N.G.C.F. AINABKOI  
 P.O. Box 9882-30100,  
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DATE:

20 / 02 / 23

NAME:

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**FOURTH SCHEDULE (s. 30)  
 PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency     | 4-0027-144-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency | New Project     | 7,636,190.00 |
| <b>TOTAL:</b> |                                    |   |                 | 7,636,190.00 |

Person completing form:   
 SIGNATURE: [Signature] DATE: 20, 02, 2023  
 NAME: [Signature] POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,735,041.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                       | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|--------------|
| Kapsoya Administration Police Line | 4-0027-144-2640507-113-2022-2023-7 | Completion of two rooms of the four unit administration police officers houses fixing of doors windows, electrical                             | Ongoing Project | 535,041.00   |
| Kipkorgot Chiefs Office            | 4-0027-144-2640507-113-2022-2023-8 | Partitioning of four offices on the upper floor, Fixing of internal doors, plastering, guardrails, electrical installation and exterior works. | Ongoing Project | 5,200,000.00 |
|                                    |                                    |  | <b>TOTAL:</b>   | 5,735,041.00 |

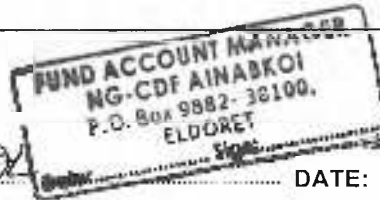
Person completing form

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POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                              | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Regional football tournament              | 4-0027-144-2640509-112-2022-2023-1 | Facilitate regional sports tournament in partnership with other Constituencies within the Region.  | New Project     | 350,000.00   |
| Ainabkoi Constituency football tournament | 4-0027-144-2640509-112-2022-2023-2 | Organization of football tournament at Kshs.1,200,000 in the constituency where the winning teams will be awarded with Purchase of sports uniforms , balls , nets ,sets of jersey kits, goal keepers kits and boots at Kshs1,276,849 . | New Project     | 2,276,849.00 |
|   |                                    |  | <b>TOTAL:</b>   | 2,626,849.00 |

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144

Constituency Name AINABKOI County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Chelelek Primary School                             | 4-0027-144-2640510-110-2022-2023-1 | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with Disabilities. | New Project     | 506,713.00   |
| Munyaka Primary School                              | 4-0027-144-2640510-110-2022-2023-2 | Construction to completion of 5 door Boys pit latrine with one chamber for Persons with Disabilities.  | New Project     | 506,712.00   |
| Ainabkoi Youth Community Based Organization (AYCBO) | 4-0027-144-2640510-110-2022-2023-3 | Purchase of 2,000,000 tree seedlings tubes at a cost of 30 cents per tube                              | New Project     | 600,000.00   |
| Chesogor secondary School                           | 4-0027-144-2640510-110-2022-2023-4 | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with Disabilities. | New Project     | 506,712.00   |
| St Marys Koibarak Primary School                    | 4-0027-144-2640510-110-2022-2023-5 | Construction to completion of 5 door Girls pit latrine with one chamber for Persons with Disabilities. | New Project     | 506,712.00   |
| <b>TOTAL:</b>                                       |                                    |  |                 | 2,626,849.00 |

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report



SIGNATURE:

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DATE:

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NAME:

*LURA KIMOSUP*

POSITION:

*FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 144  
 Constituency Name AINABKOI County Uasin Gishu  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Ainabkoi NG-CDF Strategic Plan | 4-0027-144-2211310-108-2022-2023-1 | To facilitate in preparation, facts collection designing, typesetting and printing of Ainabkoi Constituency Strategic plan for the period between 2023-2027 | New Project     | 2,000,000.00 |
| <b>TOTAL:</b>                  |                                    |   |                 | 2,000,000.00 |

Person completing form



SIGNATURE:

DATE:

20 / 07 / 23

NAME:

WILDA KEMOBYA

POSITION:

PAM

National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE (s.30)**

**PROJECTS DESCRIPTION FORM**

Constituency No 144

Constituency AINABKOI

County Uasin Gishu

Name

Project Number 2630209

Project Title Primary Schools

Sector Education

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost dated

Estimates, kshs 19,000,000.00

Amount allocated dated

Last financial year

**Sub-projects**

| Project Name             | Project Code                        | Activity   | Original status | Amount (kshs) |
|--------------------------|-------------------------------------|--|-----------------|---------------|
| Kapsoya Primary School   | 4.0027-144-2630209-263-2022-2023-10 | Renovation to completion of 12 classrooms: replacement of iron sheets, steel door and windows, electrical installation, plastering, floor tiles, glazing, fascia board, painting | New Project     | 5,000,000.00  |
| Arnesen's Primary school | 4-0027-144-2630209-263-2022-2023-9  | Renovation to completion of 12 classrooms: replacement of iron sheets, steel door and windows, electrical installation, plastering, floor  | New Project     | 5,000,000.00  |

|                         |                                    |   |                 |              |
|-------------------------|------------------------------------|---|-----------------|--------------|
|                         |                                    | tiles,glazing, facia board, painting  |                 |              |
| Kongasis Primary School | 4-0027-144-2630209-263-2022-2023-3 | Completion of 3 administration block: walling, roofing, plastering, fixing of doors, electrical works, floor tiles, painting and general finishing.                       | Ongoing project | 2,500,000.00 |
| Munyaka primary School  | 4-0027-144-2630209-2022-2023-1     | Completion of administration block consisting of 5 offices: roofing, fixing of doors and windows,plastering,glazing, ceiling board, electrical works, tiling and painting | Ongoing Project | 4,500,000.00 |
| Tendwo Primary School   | 4-0027-144-2630209-2022-2023-2     | Completion of administration block consisting of 5 offices: roofing, fixing of doors and windows,plastering,glazing, ceiling board, electrical works, tiling and painting | Ongoing Project | 2,000,000.00 |

Person completing form



SIGNATURE: \_\_\_\_\_

DATE \_\_\_\_\_

20/10/23

NAME: \_\_\_\_\_

POSITION \_\_\_\_\_

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**National Government Constituencies Development Fund**

**Fourth Schedule Report**

**FOURTH SCHEDULE (s.30)**

**PROJECTS DESCRIPTION FORM**

Constituency No 144

Constituency AINABKOI

County Uasin Gishu

Name

Project Number 2630210

Project Title Secondary Schools

Sector Education

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost dated

Estimates, kshs 21,200,000.00

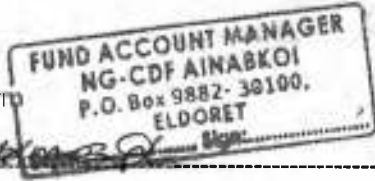
Amount allocated dated

Last financial year

**Sub-projects**

| Project Name                  | Project Code                        | Activity  | Original status | Amount (kshs) |
|-------------------------------|-------------------------------------|---|-----------------|---------------|
| Moi Girls High School Eldoret | 4.0027-144-2630210-263-2022-2023-11 | Construction to completion of 10 classrooms to accommodate 450 students   | New Project     | 10,000,000.00 |
| Kapsundei Secondary School    | 4-0027-144-2630210-263-2022-2023-5  | Completion of a 27 capacity students laboratory: construction of worktops, piping, floor works tiles and general painting | Ongoing Project | 1,200,000.00  |
| Tendwo Secondary School       | 4-0027-144-2630210-263-2022-2023-4  | Completion of Administration block comprising of 5 offices:   | Ongoing Project | 10,000,000.00 |

|  |  |   |  |  |
|--|--|---|--|--|
|  |  | fixing doors, windows,<br>plastering electrical<br>installation, plumbing,<br>mechanical works, tiles on<br>rooms, ceiling board fixing,<br>facia board and painting. |  |  |
|--|--|---|--|--|



Person completing form

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**National Government Constituencies Development Fund**

**Fourth Schedule Report**

**FOURTH SCHEDULE (s.30)**

**PROJECTS DESCRIPTION FORM**

Constituency No 144

Constituency AINABKOI

County Uasin Gishu

Name

Project Number 2630211

Project Title Tertiary Institutions

Sector Tertiary

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost dated

Estimates, kshs 11,413,425.00

Amount allocated dated

Last financial year

**Sub-projects**

| Project Name                   | Project Code                       | Activity  | Original status | Amount (kshs) |
|--------------------------------|------------------------------------|---|-----------------|---------------|
| Kenya Medical College-Ainabkoi | 4.0027-144-2630211-263-2022-2023-1 | Fencing to completion of 5acres using chain link and concrete poles   | New Project     | 1,413,425.00  |
| Kenya Medical College-Ainabkoi | 4-0027-144-2630211-263-2022-2023-6 | Completion of storey building comprising of 6 lecture halls, library and administration offices; fixing of windows and doors, Electrical conduits, plumbing and mechanical works and painting | Ongoing Project | 10,000,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE

20/10/23

NAME: \_\_\_\_\_

POSITION

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