



NG-CDF AINABKOI

National Government Constituencies Development Fund Ainabkoi
Adjacent To Assistant County Commissioners Offices

P.O Box 9882-30100

Eldoret, Kenya

Email: cdfainabkoiconstituency@cdf.go.ke |

Website: www.ngcdf.go.ke

24/4/2024.

TO,
CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD
P.O BOX 46682,
NAIROBI.

Dear Sir/Madam,

RE: PROPOSAL FOR FY 2023/2024

I hereby forward the proposal for the FY 2023/2024 for Ainabkoi NG-CDF for your action

Attached herewith are the schedules.

Yours,

Milcah Sugi

Field Operations





National Government Constituencies Development Fund Ainabkoi
 Adjacent To Deputy County Commissioners Offices
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NG-CDF AINABKOI

MINUTES OF AINABKOI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE
MEETING HELD ON 11/01/2024
Venue: NG-CDF OFFICE.
5th MEETING 2023/2024 F/Y

Members Present

1. Abraham Tuwey-----Chairman
2. Mary Gathoni-----Secretary
3. Wesley Kipkurui -----Member
4. Lameck Kipkorir-----Member
5. Lydia Chepkoech-----Member
6. Regina Chepkosgei-----Member
7. Salina Kibor-----Member
8. Novestus Kibet -----Member
9. Caren Jeruto -----FAM
10. Edward Cheruiyot-----DCC

In attendance

1. Mr Simion Kemei -----SCDE

Agenda:

1. Preliminaries
2. Reading and confirmation of previous minutes- 13/09/23
3. Matters arising
4. Ongoing projects
5. MOE unconditional grant for JSS infrastructure development
6. Realignment 2023/2024 project proposal

NG CDFC MIN 01/11/01/2024: PRELIMINARIES

The chairman called the meeting to order at 9:30am. The meeting started by a word of prayer from Salina Maiyo. Chairman welcomed and thanked the members for keeping time introduced the agendas of the day.

NG CDFC MIN 02/11/01/2024: CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting which was held on 13/09/23. The minutes was proposed by Salina kibor and seconded by Wesley kipkurui as the true deliberations of the previous meeting.

NG CDFC MIN 03/11/01/2024/18: MATTERS ARISING FROM PREVIOUS MEETING

2023/2024 proposal were returned by the board to be realigned as per the board circular dated

NGCDFC MIN 04/11/01/2024/ ONGOING PROJECTS

Members deliberated on the ongoing projects that require additional funds for completion. The following projects were approved for additional funds for completion as indicated in the table below

N o	Name of project	Finan cial year	Approved Activity	Pending works	% stat us	Estimated Costs	Amount Received	Amount to




								completi on
1	Chepkur Mum Primary School the project was completed through a reallocation the project was tabled on 4th October, 2023 and approved	2019 /2020	Constructio n to completion of a classroom.	Painting and electrical works	97	2,400,000	300,000	300,000
2	Kaptagat Chief's Office	2017 /2018	Constructio n of a chief's office	-Walling ground and 1 st floor -Ground and 1 st Floor finish(tiles) -1 st floor columns and beams -Doors, window grill and glazing -Roof work/Ceiling -Mechanical works -Electrical works	50	9,745,400	4,500,000	4,600,000
3	Chepkongony Secondary School	2015 /2016-	Constructio n of a dining hall	-External wall finishes -Fascia board -Painting works -Floor finish(terrazzo) -Floor concrete work -Doors and windows - Electrical/Mecha nical works	70	5,000,000	2,000,000	3,000,000
4	Chesogor Secondary School	2015 /2016-	Constructio n of a dining hall	-Gutters -Wall Painting 2 nd and 3 rd coats -External wall finishes (keying & --	95	4,500,000	4,000,000	500,000

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				pointing)/Bituminous skirting paint/Paving slab				
5	Olare Primary School	2015/2016	Construction to completion of a classroom.	Floor finish Wall plaster internally Wall finishes externally, Ceiling Painting and decoration	60	1,000,000	500,000	500,000
6	KMTC Ainabkoi	2015/2016	Construction of a storey building of administration block, lecture halls and laboratories	Completion of two storey building comprising of 16 no classrooms, library 9Admin offices and ablution, (internal Wall finishes, external finishes, Ceiling, Painting and decoration)				5,000,000
								14,801,640

NG-CDFC MIN 05/11/01/2024 MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: **Infrastructure Development for Junior Secondary schools** dated 16th October, 2023 and Ministry of Education circular Re: **Infrastructure Development for Junior Schools** dated 3rd October, 2023.

NG-CDF Ainabkoi Constituency was allocated Kshs.8,017,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Dry's Farm Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and installation of whiteboard@ 17,083	1,017,083	-
2.	Kapkeno Primary School	Construction to completion of 1 classroom	1,000,000	-
3.	Eldoret special pry School	Construction to completion of 1 classroom	1,000,000	-
4	Eldoret Border Farm Primary School	Construction to completion of 1 classroom	1,000,000	-
5.	Chepkoilel central Primary School	Construction to completion of 1 classroom	1,000,000	-
6.	Cheptigit Primary School	Construction to completion of 1 classroom	1,000,000	-
7	Kiluka Primary School	Construction to completion of 1 classroom	1,000,000	-
8	Baharini Primary School	Construction to completion of 1 classroom	1,000,000	-
9	Usalama Primary School	Construction to completion of 45 students' capacity, Laboratory	-	5,017,083
10	Ilula Primary school	Construction to completion of 1 classroom	-	1,000,000
11	Koibarak Primary school	Construction to completion of 1 classroom	-	1,000,000
12	Chepkongony Primary school	Construction to completion of 1 classroom	-	1,000,000
TOTAL ALLOCATION			8,017,083	8,017,083

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual Employees	Payment of 4 staff Basic salaries	1,540,080	-	1,540,080	New
2	Casual Labour and Internship	Payment of staff interns	300,000	-	300,000	New
3	House Allowance	Payment of House allowances to 4 NG-CDFC staff	232,800	-	232,800	New
4	Transport Allowance	Payment of Transport allowances to 4 NG-CDFC staff	180,000	-	180,000	New
5	Leave Allowance	Payment of Leave allowances to 4 NG-CDFC staff	23,000	-	23,000	New
6	NSSF	Employer contribution to NSSF for 4 NG-CDFC Staff	21,600	-	21,600	New
7	Gratuity-Contractual Employees	Payment of gratuity to 4 NG-CDFC staff	477,424	-	477,424	New
8	Housing Levy	Contribution of house levy to 4 staff	29,262	-	29,262	New
9	Contractual Employees	Payment of salary arrears	1,483,902	-	1,483,902	New
10	Gratuity-Contractual Employees	Payment of gratuity arrears to NGCDFC staff	1,768,240	-	1,768,240	New
USE OF GOODS AND SERVICES						
11	Electricity	Payment of Electricity charges	100,000	-	100,000	New
12	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000	-	50,000	New
13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	-	50,000	New
14	Internet Connections	Payment of Internet Connections Expenses	50,000	-	50,000	New
15	Courier and Postal Services	Payment of Courier and Postal Services	400,000	-	400,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	67,200	-	67,200	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	-	30,000	New

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18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	10,000	-	10,000	New
19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	-	100,000	New
21	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	-	1,248,000	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	150,000	-	150,000	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000	-	200,000	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	-	300,000	New
27	Other Fuels (wood, charcoal, cooking gas etc.)	purchase office cooking gas	20,000	-	20,000	New
28	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000	-	100,000	New
29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	150,000	-	150,000	New
30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	-	50,000	New
31	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	38,029	-	38,054	New
				-		

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MONITORING EVALUATION AND CAPACITY BUILDING						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	-	50,000	New
2	Travel Costs: Airlines, Bus, Railway,	Payment of Travel Costs	50,000	-	50,000	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	50,000	-	50,000	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	86,744	-	86,744	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	-	50,000	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
7	Travel Allowance	Payment of Travel Allowance	200,000	-	200,000	New
8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	200,000	-	200,000	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000	-	100,000	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	400,000	-	400,000	New
11	Accommodation Allowance	Payment of Accommodation Allowance	300,000	-	300,000	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
13	Other Committee Expenses	Payment of Other committee expenses	800,000	-	800,000	New
14	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	-	1,248,000	New
15	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000	-	100,000	New
16	Supplies and Accessories for	Payment of Supplies and Accessories for Computers and Printers	50,000	-	50,000	New

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	Computers and Printers					
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles.	600,000	-	600,000	New
PRIMARY SCHOOLS						
1	Haraka Deri Primary School	Purchase of 3 acres of land at Kshs.6,000,000 and processing of title deed at Kshs.100,000	6,100,000	-	6,100,000	New
2	Haraka Deri Primary School	Construction to completion of 1 classroom	1,000,000	-	1,000,000	New
3	Rot-Tuga Primary School	Construction to completion of 5 roomed Administration block	3,000,000	-	3,000,000	New
4	Kipkoriony Primary School	Construction to completion of 5 roomed Administration block	3,000,000	-	3,000,000	New
5	Rurigi Primary School	Renovation to completion of 5 classrooms: tiling, wall painting, fixing of doors and windows, glazing and roof painting	2,000,000	-	2,000,000	New
6	Arapmoi Primary School	Renovation to completion of 8 classrooms: tiling, wall painting, fixing of doors and windows, glazing and roof painting	3,500,000	-	3,500,000	New
7	Naiberi Primary School	Renovation to completion of 8 classrooms, re-roofing, tiling, veranda, plastering, fixing of doors and windows glazing and painting	3,500,000	-	3,500,000	New
8	Olaare Primary School	Completion of 1 classroom; flooring, plastering, ceiling and painting	1,000,000	500,000	500,000	Ongoing
9	Koilonget Primary School	Construction to completion of 5 roomed Administration block	2,000,000		2,000,000	New
10	Songich Primary School	Renovation to completion of 8 classrooms: tiling, paving slab, roof painting, fixing of windows, glazing and installation of steel doors	3,000,000		3,000,000	New
JSS Infrastructure for Primary Schools(NG-CDFC)						
	Dry's Farm Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and installation of one whiteboard at Kshs.17,083	1,017,083		1,017,083	New
	Kapkeno Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
	Eldoret Special Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New

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	Eldoret Border Farm Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
	Chekoilel Central Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
	Cheptigit Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
	Kiluka Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
	Baharini Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
SECONDARY SCHOOL PROJECTS						
11	Lamaek Secondary School	Construction to completion of 4 classrooms	4,000,000	-	4,000,000	New
12	Lamaek Secondary School	Construction to completion of 5 door boys pit latrine and a urinal with one chamber for Persons with Disabilities.	500,000	-	500,000	new
13	St. Theresa Baharini Secondary School	Construction to completion of 3 classrooms	3,000,000	-	3,000,000	New
14	St. Theresa Baharini Secondary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities.	500,000	-	500,000	new
15	Chelugui Secondary School	Construction to completion of 3 classrooms	3,000,000	-	3,000,000	New
16	Chelugui Secondary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities	500,000	-	500,000	New
17	Chelelek Secondary School	Construction to completion of 200 student's capacity dining hall and kitchen.	3,500,000	-	3,500,000	New
18	Chepngoror Secondary School	Construction to completion of 5 roomed Administration block	2,500,000	-	2,500,000	New
19	Chepngoror Secondary School	Construction to walling level of 45 students' capacity science laboratory; foundation, slab, raising columns.	6,000,000		2,000,000	New
20	Chesogor Secondary School	Completion of 300 students' capacity dining hall; fixing of gutters, plastering, wall painting, bituminous skirting and paving slab.	4,500,000	4,000,000	500,000	Ongoing

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21	Chesogor Secondary School	Construction to completion of 4 roomed Administration block	2,500,000		2,500,000	
22	Chepkongony Secondary School	Completion of 300 student's capacity dining hall; External wall plastering, fascia board, painting, tiling, fixing of doors and windows, electrical works and mechanical works.	5,000,000	2,000,000	3,000,000	Ongoing
23	Arnesens Secondary School	Construction to completion of 2 classrooms	2,000,000	-	2,000,000	New
24	St, Peters Waunifor Secondary School	Construction to completion of 2 classrooms	2,000,000	-	2,000,000	New
Tertiary Institutions						
1.	KMTC Ainabkoi	Completion of two storey building comprising of 16 classrooms, library 9 offices; internal plastering, ceiling, painting, electrical works, mechanical fittings and plumbing works.	21,992,783	57,000,000	5,000,000	Ongoing
2.	KMTC Ainabkoi	Installation of precast pavement blocks (cabros) to completion on area of 2000sq meters at the walk way and car park	4,500,000		4,500,000	New
Security						
1	Kaptagat Chief's Office	Completion of one storey building comprising of 8 offices, 8 door pit latrines on the ground floor and 2 conference halls on the first floor; walling of ground and 1st floor, erection of 1st floor columns and beams, fixing of doors and window grills and glazing, roofing, ceiling, mechanical works, electrical works and plastering	9,745,400	4,500,000	4,600,000	Ongoing
2	Ainabkoi Sub Deputy County Commissioner Office	Fencing to completion of 10 acres piece of land using chain link and treated timber posts.	2,119,229		2,119,229	New
3	Naiberi Police Station	Construction to completion of one door flash toilet with specifications for Persons with Disabilities.	300,000		300,000	New

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Climate Change Mitigation						
1	Climate Change Mitigation (Afforestation)	Afforestation of Timboroa forest; Purchase, transportation and planting of 75,000 tree seedlings	1,500,000		1,500,000	New
2	Climate Change Mitigation (Afforestation)	Purchase, transportation and planting of 20,000 tree seedlings at Kshs.20,000 per school for the following 20 schools. Ainabkoi Secondary School, A.I.C Kiluka Secondary School, Lotonyok Primary School, Chororget Primary School, Chelugui Primary School, Sirwo Primary School, St. Peter's Waunifor Secondary School, Kapngetuny High School, Tendwo Secondary School, Illula Secondary School, Plateau Girls Secondary School, Chepkur mum Mixed Day Secondary School, Kapsoya Secondary School, Olaare Secondary School, St. Gregory Naiberi Secondary School, Chepngoror Girls Secondary School, St. Mary's Chesogor Secondary School, Tingwa Primary School, Leltut Primary School and Arapmoi Primary School.	400,000		400,000	
3	Climate Change Mitigation (energy saving jikos)	Purchase and installation of 10 energy saving jikos of 400 liters each at a cost of Kshs.80,000 for the following 10 schools; Koibarak Primary School, Cheptigit Secondary School, Chepngoror Secondary School, Lamaek Secondary School, Waunifor Secondary School, Border Farm Primary School, Munyaka Primary School, Ainabkoi Secondary School, Chepkur mum Secondary School and Arnesens Primary School.	800,000		800,000	
Others						

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1	Ainabkoi NG-CDF Office	Purchase and installation of 5,000-liter water tank at Kshs.60,000 installation of gutters, piping and mechanical works at Kshs.30,000 and installation of a metallic water tower at Kshs.149,429.	239,429		239,429	New
2	Illula ICT HUB	Renovation to completion of 50 capacity ICT hall: external and internal plastering, painting, electrical works, partitioning of work stations, flooring and branding at Kshs.370,000. Purchase of 30 office chairs at Kshs.60,000, purchase of 2 tables at Kshs.30,000 and 2 fireproof metallic office cabinets at Kshs.40,000	500,000		500,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary - Secondary	Payment of bursary to needy students in secondary schools	29,238,970		29,238,970	New
2	Bursary - Tertiary	Payment of bursary to needy students in tertiary institutions	18,000,000		18,000,000	New
3	Bursary- Special Schools	Payment of bursary to needy students in special schools	1,000,000		1,000,000	New
4	Social Security Programme	Payment for NHIF Annual subscription for 555 families @ Kshs.3,600 per year. The funds will cater for elderly & vulnerable groups	2,000,000	-	2,000,000	New
1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612	-	8,306,612	New
TOTAL ALLOCATION					157,825,629	
JSS Infrastructure for Primary Schools(MOE)						
1	Usalama Primary School	Construction to completion of 45 students' capacity laboratory.	5,017,083		5,017,083	New
2	Ilula Primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
3	Koibarak Primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
4	Chepkongony primary	Construction to completion of 1 classroom	1,000,000		1,000,000	New
TOTALS					8,017,083	
GRAND TOTALS					165,842,712	

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NG-CDFC MIN 6/11/01/2024 REALIGNMENT OF 2023/2024 PROJECT PROPOSALS

Constituency allocation for financial year 2023/24 is Kshs.157,825,629. Members were taken through the Circular on submission of project proposal for 2023/24 f/y.

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re (NG-CDF/CEO/NG-CDF CIRCULAR/VOL1 (035) which introduces changes that have implication on the submitted 2023/202, after deliberation members resolve to allocate Sports funds to climate change mitigation.

Member's deliberated on projects to be funded, ongoing project was given the first priority. Members were taken through the ward report of the proposed projects. After a lengthy deliberation members resolved that the following projects be given the priority in 2023/2024 f/y. After a lengthy deliberation members proposed the following projects to be funded in the financial year 2023/24.


Minutes Compiled By,



MARY GATHONI
SECRETARY

Dated: 16/2/24

Minutes Approved By,



ABRAHAM TUWEY
CHAIRMAN

Dated: 16/02/2024



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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 144

CONSTITUENCY NAME: AINABKOI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
144/AP1	Administration/Recurrent	9,469,562.00
144/AP2	Monitoring and evaluation/Capacity Building	4,734,744.00
144/2640100	Bursary/Mocks/Cats	50,238,970.00
144/2640200	Emergency Projects	8,306,612.00
144/2630204	Primary School Projects	40,634,166.00
144/2630205	Secondary School Projects	29,500,000.00
144/2630206	Tertiary Institution Projects	9,500,000.00
144/2640507	Security Projects	7,019,229.00
144/2640510	Environmental Projects	2,700,000.00
144/3110202	CDFC offices	239,429.00
144/2211311	Constituency Innovation Hubs	500,000.00
144/2630209	Capital Grants to Primary Schools	3,000,000.00
TOTAL		165,842,712.00

ABRAHAM TWET

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24 / 4 / 24

Chairman

Signature

Date

Milcah Sngot

[Signature]

24 / 4 / 24

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 144

Constituency Name AINABKOI County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,744.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-144-2210201-111-2023-2024-1	Payment for telephone expenses	New Project	50,000.00
Travel Costs Airlines, Bus, Railway,	4-0027-144-2210301-111-2023-2024-2	Payment for Travel Costs Airlines, Bus, Railway,	New Project	50,000.00
Accommodation - Domestic Travel	4-0027-144-2210302-111-2023-2024-3	Payment for Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0027-144-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	86,744.00
Publishing and Printing Services	4-0027-144-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-144-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0027-144-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0027-144-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	New Project	200,000.00
Production and Printing of Training Materials	4-0027-144-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0027-144-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	400,000.00
Accommodation Allowance	4-0027-144-2210402-111-2023-2024-11	Payment of Accommodation Allowance	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-144-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0027-144-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	800,000.00
NG-CDFC Allowances	4-0027-144-2210811-111-2023-2024-14	Payment of NGCDFC allowances	New Project	1,248,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0027-144-2211101-111-2023-2024-15	Purchase of General Office Supplies Papers, Pencils, Forms, Small Office Equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0027-144-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-144-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
			TOTAL:	4,734,744.00

Person completing form

SIGNATURE:  **DATE:**/...../.....

NAME: Nilcab Sogut **POSITION:**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 144

Constituency Name AINABKOI County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,562.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and Internship	4-0027-144-2110202-100-2023-2024-1	Payment of staff interns	New Project	300,000.00
House Allowance	4-0027-144-2110301-100-2023-2024-2	Payment of House allowances to 4 NGCDFC staff	New Project	232,800.00
Transport Allowance	4-0027-144-2110314-100-2023-2024-3	Payment of Transport allowances to 4NGCDFC staff	New Project	180,000.00
Leave Allowance	4-0027-144-2110320-100-2023-2024-4	Payment of Leave allowances to 4 NGCDFC staff	New Project	23,000.00
NSSF	4-0027-144-2120101-100-2023-2024-5	Employer contribution to NSSF for 4NGCDFC Staff	New Project	21,600.00
	4-0027-144-2710102-100-2023-2024-6	Payment of gratuity to NGCDFC staff	New Project	477,424.00
Housing Levy	4-0027-144-2110201-100-2023-2024-7	Payment of house levy to NGCDFC staff	New Project	29,262.00
Contractual Employees	4-0027-144-2110000-100-2023-2024-8	Payment of 4 staff Basic salaries	New Project	1,540,080.00
Contractual Employees	4-0027-144-2110201-100-2023-2024-9	Payment of salary arrears	New Project	1,483,902.00
	4-0027-144-2710102-100-2023-2024-10	Payment of gratuity arrears to NGCDFC staff	New Project	1,768,240.00

National Government Constituencies Development Fund
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Electricity	4-0027-144-2210101-100-2023-2024-11	Payment of Electricity charges	New Project	100,000.00
Water & Sewerage Charges	4-0027-144-2210102-100-2023-2024-12	Payment of Water & Sewerage Charges	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-144-2210201-100-2023-2024-13	Payment of Telephone Expenses	New Project	50,000.00
Internet Connections	4-0027-144-2210202-100-2023-2024-14	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0027-144-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	400,000.00
Daily Subsistence Allowance	4-0027-144-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	67,200.00
Publishing and Printing Services	4-0027-144-2210502-100-2023-2024-18	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-144-2210502-100-2023-2024-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	10,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-144-2210504-100-2023-2024-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-144-2210801-100-2023-2024-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
NGCDFC Allowance	4-0027-144-2210811-100-2023-2024-23	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-144-2210904-100-2023-2024-24	Payment of Motor Vehicle Insurance	New Project	150,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-144-2211101-100-2023-2024-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0027-144-2211102-100-2023-2024-26	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-144-2211103-100-2023-2024-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0027-144-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0027-144-2211204-100-2023-2024-29	purchase office cooking gas	New Project	20,000.00
Bank Service Commission and	4-0027-144-2211301-100-2023-2024-30	Payment of Bank service commission and charges	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Charges				
Maintenance Expenses - Motor Vehicles	4-0027-144-2220101-100-2023-2024-31	Payment of Maintenance Expenses - Motor Vehicles	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0027-144-2220202-100-2023-2024-32	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0027-144-2220205-100-2023-2024-33	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	38,054.00
			TOTAL:	9,469,562.00

Person completing form

SIGNATURE:  DATE:

NAME: Nileah Sugut POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 144
Constituency Name AINABKOI County Uasin Gishu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 239,429.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ainabkoi NG-CDF Office	4-0027-144-3110202-108-2023-2024-1	Purchase and installation of 5,000-liter water tank at Kshs.60,000 installation of gutters, piping and mechanical works at Kshs.30,000 and installation of a metallic water tower at Kshs.149,429	New Project	239,429.00
			TOTAL:	239,429.00

Person completing form

SIGNATURE:  DATE: 29/8/2024
NAME: Nilcah Sogut POSITION: Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 144

Constituency Name AINABKOI County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate change Mi	4-0027-144-2640510-110-2023-2024-1	Afforestation of Timboroa forest Purchase, transportation and planting of 75,000 tree seedlings	New Project	1,500,000.00
Climate change mi	4-0027-144-2640510-110-2023-2024-2	Purchase, transportation and planting of 20,000 tree seedlings at Kshs.20,000 per school for the following 20 schools.Ainabkoi Secondary School, A.I.C Kiluka Secondary School, Lotonyok Primary School, Chororget Primary School, Chelugui Primary School, Sirwo Primary School, St. Peters Waunifor Secondary School, Kapngetuny High School, Tendwo Secondary School, Illula Secondary School, Plateau Girls Secondary School, Chepkurmum Mixed Day Secondary School, Kapsoya Secondary School, Olaare Secondary School, St. Gregory Naiberi Secondary School, Chepngoror Girls Secondary School, St. Marys Chesogor Secondary School, Tingwa Primary School, Leltut Primary School and Arapmoi Primary	New Project	400,000.00

National Government Constituencies Development Fund

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		School.		
Climate change mitigation(Energy saving jikos)	4-0027-144-2640510-110-2023-2024-3	Purchase and installation of 10 energy saving jikos of 400 liters each at a cost of Kshs.80,000 for the following 10 schools Koibarak Primary School, Chepligit Secondary School, Chepngoror Secondary School, Lamaek Secondary School, Waunifor Secondary School, Border Farm Primary School, Munyaka Primary School, Ainabkoi Secondary School, Chepkurmum Secondary School and Arnesens Primary School.	New Project	800,000.00
			TOTAL:	2,700,000.00

Person completing form

SIGNATURE:



DATE:

NAME:

Milcah Sugut

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 144
Constituency Name AINABKOI County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary	4-0027-144-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	18,000,000.00
			TOTAL:	18,000,000.00

Person completing form

SIGNATURE:  **DATE:**

NAME:  **POSITION:**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 144
Constituency Name AINABKOI County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 29,238,970.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0027-144-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	29,238,970.00
TOTAL:				29,238,970.00

Person completing form

SIGNATURE:  **DATE:**
NAME: *Nilcah Sigut* **POSITION:**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 144
Constituency Name AINABKOI County Uasin Gishu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-144-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE:  DATE:

NAME: Nilcah Sugut POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 144
 Constituency Name AINABKOI County Uasin Gishu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,019,229.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaptagat Chiefs office	4-0027-144-2640507-113-2023-2024-1	Completion of one storey building comprising of 8 offices, 8 door pit latrines on the ground floor and 2 conference halls on the first floor walling of ground and 1st floor, erection of 1st floor columns and beams, fixing of doors and window grills and glazing, roofing, ceiling, mechanical works, electrical works and plastering	Ongoing Project	4,600,000.00
Ainabkoi Deputy county commissioners office	4-0027-144-2640507-113-2023-2024-2	Fencing to completion of 10 acres piece of land using chain link and treated timber posts.	New Project	2,119,229.00
Naiberi police station	4-0027-144-2640507-113-2023-2024-3	Construction to completion of one door flush toilet with specifications for Persons with Disabilities	New Project	300,000.00
			TOTAL:	7,019,229.00

Person completing form

SIGNATURE:  **DATE:**/...../.....

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Melank Sugut POSITION: