



AINABKOI

IEBC NUMBER 144

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED JANUARY 2020



NG-CDF AINABKOI

Development Fund

Adjacent To Assistant County Commissioner

Offices

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**MINUTES OF AINABKOI NG-CDF MEETING HELD ON FRIDAY 18TH DECEMBER 2020
IN THE NG-CDF BOARDROOM AT 2:00PM**

Members Present

1. Purity Wangeci- FAM
2. Charles Laboso-DCC
3. Patrick Kalya – Chairman
4. Rael Jerop Kandie-Member
5. Peninah Wanjiru Maina-Member
6. Sarah Jebet Lagat-Member
7. Isaac Kotut- Member

The chairperson welcomed all members for the day's meeting and request Madam Rael Jerop Kandie to open with a word prayer.

AGENDA

1. Reading of Previous Meeting minutes and matters arising.
2. Project Proposal FY 2020/2021 Approvals.
3. Budget Approval

Introduction and Brief Statements

The Chair welcomed the members and called the meeting to order. He further thanked members for attending the meeting despite the COVID 19 pandemic. The members were asked to use hand sanitizer and asked to observe 1.5 Metres social distancing with their Mask on according to the government directives.

NG CDFC MIN 01/18thdec,2020: Reading of the previous meeting minutes and matters Arising

The Chair called the meeting to order and asked the Secretary to read the previous meeting minutes and the following members confirmed that it was true deliberation of

CODE: 144

CONSTITUENCY: AINABKOI
2020-2021

FINANCIAL YEAR:

S.N O	NAME OF PROJECT	PROJECT NUMBER	ORIGINAL COST ESTIMATE	ACCUMULATIVE ALLOCATION	PROJECT ACTIVITIES	AMOUNT ALLOCATED
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	4-027-144-2110000-100-2020-2021-1	2,371,532.41	0.00	Payment of staff salaries and gratuity	2,371,532.41
2	Goods and Services	4-027-144-2110000-100-2020-2021-2	3,309,280.24	0.00	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	3,309,280.24
3	NSSF	4-027-144-2120101-100-2020-2021-3	74,000.00	0.00	Payment of Employee's and Employer's contribution to the National Social Security Fund.	74,000.00
4	NHIF	4-027-144-2120201-100-2020-2021-4	70,520.00	0.00	Payment of Employee's contribution to the National Hospital Insurance Fund.	74,520.00
5	Committee Allowances	4-027-144-2210802-100-2020-2021-5	2,400,000.00	0.00	Payment of Committee Sitting allowance, transport and Conferences	2,400,000.00
	MONITORING , EVALUATION & CAPACITY BUILDING					
6	Goods and Services	4-027-144-2110000-111-2020-2021-1	212,666,37.00	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	212,666.37
7	Committee Allowances	4-0047-144-2210802-101-2020-2021-2	2,500,000.00	0.00	Payment of Committee monitoring and evaluation allowances	2,500,000.00

8	NG CDFC/NG CDFC Staff/PMC Capacity Building/PMC Capacity Building	4-0047-144-2210700-111-2020-2021-3	1,400,000.00	0.00	Undertake Training of the PMCs/NG CDFCs on NG CDFC	1,400,000.00
EMERGENCY RESERVE						
9	Emergency Reserves	4-027-144-2640200-101-2020-2021-1	7,192,206.90	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90
SPORTS						
	Sports	4-027-144-2640509-112-2020-2021-1	2,597,933.45	0.00	Organizing sports tournaments, the winning team will be awarded trophies and balls	2,597,933.45
BURSARY						
10	Bursary Secondary Schools	4-027-144-2640101-103-2020-2021-1	30,006,131.10	0.00	To award bursary to needy students in the constituency	30,006,131.10
11	Bursary Tertiary Schools	4-027-144-2640102-103-2020-2021-2	15,150,760.52	0.00	To award bursary for needy students of various training institutions in the constituency	15,150,760.52
PRIMARY SCHOOLS						
12	Koibarak Primary school	4-027-144-2630204-104-2020-2021-1	350,000.00	200,000.00	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting) Initiated in 2018/2019 through emergency.	150,000.00
13	Tingwa Primary school	4-027-144-2630204-104-2020-2021-2	350,000.00	200,000.00	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting)	150,000.00
14	Kewapmoi Primary school	4-027-144-2630204-104-2020-2021-3	350,000.00	200,000.00	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting) Initiated in 2018/2019 through	150,000.00

					and general finishes)	
19	Chelugui primary school	4-027-144-2630204-104-2020-2021-8	2,718,999.00	1,200,000.00	Completion of an administration block comprising of headteacher, deputy headteacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical installation and general finishing)	1,518,999.00
20	Chepkurmum primary school	4-027-144-2630204-104-2020-2021-9	3,373,000.00	1,200,000.00	Completion of an administration block comprising of head teacher, deputy head teacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical installation and general finishing)	2,173,000.00
21	Brockley primary school	4-027-144-2630204-104-2020-2021-11	1,036,997.14	0.00	Renovation of 3 no. classrooms to completion (new roof covering, internal and external paintings, metal windows and doors, internal and external rendering, repairs floor tiles, fascia board and veranda)	1,036,997.14
	SECONDARY SCHOOLS					
22	Tendwo Secondary School	4-027-144-2630205-104-2020-2021-1	24,000,000.00	4,000,000.00	Construction to completion of an ongoing administration block (first floor slab, walling, roofing, plastering, fixing of windows and doors, electrical installation, ceiling board	4,291,272.18

					emergency.	
15	Kipkoryony Primary School	4-027-144-2630204-104-2020-2021-4	350,000.00	200,000.00	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting) Initiated in 2018/2019 through emergency.	150,000.00
16	Munyaka Primary School	4-027-144-2630204-104-2020-2021-5	24,000,000.00	8,850,000.00 Cumulative is 9 million/ what is the exact estimated cost of the project if activities are being done to completion	Completion of a storey building of an administration block (comprising of head teacher office, deputy headteacher, staff room, 5 no. classrooms, the secretary office) and six classrooms (first floor slab, walling, roofing, fixing of windows and doors, ceiling, electrical and plumbing works and general finishing) Project initiated in year 2018/2019	10,079,000.00
17	Olare primary school	4-027-144-2630204-104-2020-2021-6	3,094,000.00	1,200,000.00	Completion of an administration block comprising of the head teacher, deputy head teacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical works and general finishes).	1,894,000.00
18	Eldoret school for the hearing impaired	4-027-144-2630204-104-2020-2021-7	5,559,000.00	1,000,000.00	Construction to completion of a 300 capacity dining hall (walling, roofing, fixing of doors and windows, plastering, ceiling boards, painting, electrical and plumbing works	4,599,000.00

					fixing, plumbing works, mechanical works and general finishes) To house, the principal office, deputy office, staffroom, library, 2 no. classroom, boardroom, secretary office and bursar office. Project initiated in the year 2018/2019.	
23	Chepngoror secondary school	4-027-144-2630205-104-2020-2021-2	3,420,860.00	1,200,000.00	Completion of a 240 capacity dormitory (fixing of ceiling boards, electrical installation, plumbing works and finishes)	2,220,860.00
24	RCEA Ngelel tarit secondary school	4-027-144-2630205-104-2020-2021-3	15,933,000.00	11,000,000.00	Completion of an ongoing administration block comprising of headteacher office, deputy headteacher, staffroom, bursar the secretary office,4 classrooms, computer lab (fixing of doors and windows, painting, fixing of ceiling boards, electrical installation and mechanical works and general finishing)	4,933,000.00
25	Kapsoya Secondary School	4-027-144-2630205-104-2020-2021-4	7,200,000.00	0.00	Purchase of 51 seater bus inclusive of VAT	7,200,000.00
26	Ainabkoi Secondary Secondary	4-027-144-2630205-104-2020-2021-5	7,200,000.00	0.00	Purchase of 51 seater school bus	7,200,000.00
27	Kiluka Secondary School	4-027-144-2630205-104-2020-2021-6	7,200,000.00	0.00	Purchase of 51 seater school bus	7,200,000.00

TERTIARY SCHOOLS						
25	Ainabkoi KMTC	4-027-144-2630206-104-2020-2021-1	3,015,700.00	0.00	Construction of one Ramp that serves 2 floors to completion	3,015,700.00
26	Ainabkoi KMTC	4-027-144-2630206-104-2020-2021-1	2,688,020.00	0.00	Construction of a bio digester and drainage plumbing works for 1200 users Bio digester	2,688,020.00
SECURITY						
27	Kaptagat Chief's Office	4-027-144-2640507-113-2020-2021-1	4,500,000.00	1,000,000.00	Completion of office block comprising of reception, 2 offices and a boardroom (walling, roofing, plastering, fixing of windows and doors, painting, fixing of terrazzo floor, mechanical works and electrical installation and general finishes)	3,500,000.00
28	Kipkorgot Social hall	4-027-144-2640507-113-2020-2021-2	9,250,000.00	3,600,000.00	Completion of social hall (roofing, plastering, fixing of windows and doors, painting, fixing of terrazzo floor, mechanical works and electrical installation and general finishes) First allocation done in 2018/2019	5,650,000.00

There were no matters arising from the previous minutes

Member's resolution:

Members approved the above project proposal for financial year 2019/2020.

Minutes compiled by:

RAEL JEROP KANDIE

SECRETARY

Minutes Approved by:

PATRICK KALYA

CHAIRPERSON

Minutes confirmed by,

PURITY W. WANJIRU


Fund Account Manager

Sign:.....

Dated: ...21/12/2020.....

Sign:.....

Dated: ...21/DEC/2020.....

Sign:.....

Dated: ...21/12/2020.....