



NG-CDF KAPSERET

National Government Constituencies Development Fund
Kapseret Constituency
P.O Box 2449-30100,
Eldoret, Kenya.
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2ND FEBRUARY 2024

OUR REF: KAP /NG-CDFB/2023/2024/07

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND BOARD
P.O BOX 46682-00100
NAIROBI

Dear Sir

RE: SUBMISSION OF KAPSERET NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2023/2024

Reference is made to the above subject matter.

I hereby submit the project proposal for Kapseret constituency for financial year 2023/2024

Attached herein are:

1. NG-CDFC minutes dated 8th January 2024
2. Constituency project submission form (third scheduled)
3. Project description form (fourth schedule)
4. Head of institutions letters on confirmation of availability of land and capacity to plant tree seedlings.

Yours faithfully


Mathew K Tanui

Fund Account Manager

Kapseret Constituency

NG-CDF KAPSERET
CONSTITUENCY DEV. FUND
FUND ACCOUNT MANAGER

Date: _____ Sign: _____



National Government Constituencies Development Fund
Kapseret Constituency,
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NG-CDF KAPSERET

MINUTES OF KAPSERET NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 8TH JANUARY 2024 AT THE NG-CDF BOADROOM OUTSPAN.

MEMBERS PRESENT

- | | |
|-----------------------------|----------------------------------|
| 1. Sammy KipchumbaRutto | - Chairman |
| 2. Mathew K. Tanui | -Fund Account Manager |
| 3. Benter Atieno Ogot | -Secretary |
| 4. Caroline Jelimo Kemboi | -Member |
| 5. Susan Jeruto Murei | -Member |
| 6. Evans Manga | -Member |
| 7. John Opondo | -Assistant County Commissioner 1 |
| 8. Hellen Jepkosgei Meresei | -Member |
| 9. Jasper Sammy Kurgat | -Member |
| 10. Edwin Kurgat | -Member |

AGENDA

1. Preliminaries.
2. Confirmation of previous minutes.
3. Matters arising.
4. List of ongoing projects for additional funding
5. Project proposal F/Y 2023/2024
6. Adjournment.

MIN: 1/08/1/2024: PRELIMINARIES.

The meeting started at 10.46 AM with a word of prayer from Susan Murei. The Chairman then welcomed the members to the meeting.

MIN:2/08/1/2024: CONFIRMATION OF PREVIOUS MINUTES.

The previous minutes dated 25th July 2023 were read by the secretary. The minutes were then proposed by Caroline Kemboi and seconded by Edwin Kurgat.

MIN: 3/08/1/2024: MATTERS ARISING.

The Chairman informed members that the procurement process of all the projects had been done except for three schools which the tender bidders did not meet the requirements and have been scheduled to be redone. The three schools are;

1. AckAtureiPrimary School

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BOARDROOM OUTSPAN

2. KosyinNgaraPrimary School

3. St.JosephsPrimary School

The Chairman further informed members that there will be handing over of primary school projects to the contractors the coming week and the completed environment projects for water tanks. The tree planting was given to women group and is at the procurement stage.

He also thanked the members Evans Manga and Benter Ogot for visiting Kipkaren Road secondary school to encourage the form four students before they sit for their K.C.S.E exams.

MIN: 4/08/1/2024: LIST OF ONGOING PROJECTS FOR ADDITIONAL FUNDING

The members agreed that all ongoing projects will take precedence. The chairperson led other members in going through the list of all the ongoing projects and after lengthy discussion the report was approved and adopted as follows;

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
1	Mwiruti Primary School	Additional funds for renovation of 12 classrooms to completion (changing of roof to pre-painted iron sheets to 4 classrooms, flooring of 4 classrooms, fixing of window and door panels to 4 classrooms , painting and labeling)	1,400,000
2	Megun Assistant Chief Office	Additional funding for the completion of a 5 roomed assistance chief's office; tiling of floor @ kshs. 400,000 and celing@ kshs. 600,000	1,000,000
3	Kapseret NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting ,launching and printing of Kapseret Constituency Strategic plan for the period between 2022/2023-2027/2028	1,500,000

The Fund Account Manager was instructed to resubmit the list of ongoing projects to the NG-CDF Board to include the above projects since the earlier submitted list for the ongoing projects was a Nil report

MIN: 5/08/1/2024:: INFRASTRUCTURE DEVELOPMENT FUNDS

The Fund Account Manager further tabled before the members NG-CDF board circular dated 16th October 2023 reference no.NG-CDFB-CEO/MOE/VOL 1(046) on infrastructure development for Junior Secondary Schools. In the circular the NG-CDFC members are required to match a shilling to a shilling to enable the realization of the objective of the programme. Kapseret constituency has been allocatedKshs.6,746,883 by the ministry of education as a conditional grant under the matching fund.

After the consultation with the Sub-County director of education and the deputy county commissioner members approved the funds to be allocated to Kimalel Primary School (Junior Secondary School) to fund the construction of a single storey building of 12 .NO classrooms at Kshs.13,493,760 for Junior Secondary School section .The NG-CDFC has allocated Kshs.6,746,883 to the programme as a matching fund. The school has got the highest number of enrollment in the constituency at 365 students in Junior Secondary School. Nearly all the other schools with Junior Secondary Schoolsection within the constituency have got enough classrooms for junior secondary school.

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NG-CDF KAPSERET
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FUND ACCOUNT MANAGER
Date: _____ Sign: *[Signature]*

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-027-145-2110201-100-2023-2024-1	Contractual Employees	Payment of 8 staff Basic salaries	1,737,720		1,737,720	New
4-027-145-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of staff 6 Basic Wages	1,344,000		1,344,000	New
4-027-145-2110301-100-2023-2024-3	House Allowance	Payment of House allowances to NGCDFC staff	522,000		522,000	New
4-027-145-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport allowances to NGCDFC staff	294,000		294,000	New
4-027-145-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances to NGCDFC staff	24,000		24,000	New
4-027-145-2120201-100-2023-2024-6	NSSF	Employer contribution to NSSF	129,600		129,600	New
4-027-145-2710102-100-2023-2024-7	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	550,151		550,151	New
	Housing Levy	Employer Contribution to Housing Levy	96,000		96,000	New
SUB-TOTAL					4,697,471	
USE OF GOODS AND SERVICES						
4-027-145-2210101-100-2023-2024-1	Electricity	Payment of Electricity charges	60,000		60,000	New
4-027-145-2210201-100-2023-	Telephone, Telex, Facsimile and Mobile	Payment of Telephone Expenses	288,000		288,000	New

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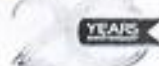
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-2	Phone Service					
4-027-145-2210202-100-2023-2024-3	Internet Connections	Payment of Internet Connections Expenses	69,588		69,588	New
4-027-145-2210203-100-2023-2024-4	Courier and Postal Services	Payment of Courier and Postal Services	400,000		400,000	New
4-027-145-2210301-100-2023-2024-5	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	75,000		75,000	New
4-027-145-2210302-100-2023-2024-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000	New
4-027-145-2210303-100-2023-2024-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
4-027-145-2210502-100-2023-2024-8	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New
4-027-145-2210504-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000		200,000	New
4-027-145-2210801-100-2023-2024-10	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	441,446		441,446	New
4-027-145-2210802-100-2023-2024-11	Other Committee Expenses	Payment of Other committee expenses	700,000		700,000	New
4-027-145-2210811-100-2023-2024-12	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000		1,248,000	New
4-027-145-2210904-100-2023-2024-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	50,000		50,000	New

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Date: 21/02/24

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2211101-100-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	993,980		993,980	New
4-027-145-2211103-100-2023-2024-15	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
4-027-145-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000		100,000	New
4-027-145-2211301-100-2023-2024-17	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000		100,000	New
4-027-145-2211305-100-2023-2024-18	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	50,000		50,000	New
4-027-145-2220101-100-2023-2024-19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	300,000		300,000	New
4-027-145-2220202-100-2023-2024-20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000		100,000	New
SUB-TOTAL					5,826,014	

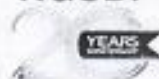
MONITORING EVALUATION AND CAPACITY BUILDING

4-027-145-2210301-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
4-027-145-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
4-027-145-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000		100,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2210502-111-2023-2024-4	Publishing and Printing Services	Payment of Publishing and Printing Services	90,097		90,097	New
4-027-145-2210504-111-2023-2024-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	139,627		139,627	New
4-027-145-2210701-111-2023-2024-6	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	400,000		400,000	New
4-027-145-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	420,000		420,000	New
4-027-145-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000	New
4-027-145-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	412,000		412,000	New
4-027-145-2210710-111-2023-2024-10	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	500,000		500,000	New
4-027-145-2210801-111-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
4-027-145-2210802-111-2023-2024-12	Other Committee Expenses	Payment of Other committee expenses	400,000		400,000	New
4-027-145-2210303-111-2023-2024-13	NGCDFC Allowance	Payment of NGCDFC allowances	1,500,000		1,500,000	New
4-027-145-2211101-111-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small	Purchase of General Office Supplies (papers, pencils, forms, small office	300,000		300,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Office Equipment etc.)	equipment)				
4-027-145-2211201-111-2023-2024-15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000		100,000	New
SUB-TOTAL					5,261,724	
PRIMARY SCHOOLS PROJECTS						
4-027-145-2630209-104-2023-2024-1	St Marys Chelabal Primary School	Renovation to completion of 13 classrooms: Reroofing to pre-painted iron sheets on 7 classrooms, installation of 4 steel doors, replacement of window panes, floors tiling., plastering of internal and external walls,fascia board, stanchions, painting and labellingof 13 classrooms.	3,176,252		3,176,252	New
4-027-145-2630209-104-2023-2024-2	Ngara Falls Primary School	Renovation to completion of 12 classrooms:Re-roofing to pre-painted iron28 gauge sheets, installation of 9 steel doors, replacement of window panes, floor tiling and paving slab; plastering of internal and external walls, fascia board, painting and labelling of 12 classrooms.	3,930,840		3,930,840	New
4-027-145-2630209-104-2023-2024-3	Barnotik Primary School	Renovation to completion of 13 classrooms ; Reroofing to pre-painted 28 gauge iron sheets on 11 classrooms and 4 roomed administration block, roof painting of 2 classrooms, installation of 6 steel doors, floor tiling and	3,911,248		3,911,248	New

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Date: 2/2/2024

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		paving slab; plastering of external walls, fascia board , painting and labelling of 13 classrooms.				
4-027-145-2630209-104-2023-2024-4	Kapkenduiywo Primary School	Renovation to completion of 11 classrooms ; Reroofing to pre-painted 28 gauge iron sheets, installation of 4 steel windows, glazing, floor tiling ; plastering of external walls, fascia board, painting and labelling.	3,712,050		3,712,050	New
4-027-145-2630209-104-2023-2024-5	SdaAturei Primary School	Renovation to completion of 4 classrooms ; Reroofing to pre-painted 28 gauge iron sheets, floors tiling ; plastering of external walls, fascia board, painting and labelling.	1,559,954		1,559,954	New
4-027-145-2630209-104-2023-2024-6	SdaAturei Primary School	Construction of 1 classroom to completion at Kshs.1,200,000.00 and purchase of 25 desks at Kshs.75,000	1,275,000		1,275,000	New
4-027-145-2630209-104-2023-2024-7	St Marys Chebarus Primary School	Renovation to completion of 9 classrooms ;Reroofing to pre-painted 28 gauge iron sheets, installation of 1 window, replacement of window panes, floors tiling; plastering of internal and external walls, fascia board and stanchions, painting and labelling	3,176,252		3,176,252	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2630209-104-2023-2024-8	NgaraKosyin Primary	Construction to completion of 2 classrooms at Kshs. 1,200,000 and purchase and supply of 50 desks at Kshs.150,000	2,550,000		2,550,000	New
4-027-145-2630209-104-2023-2024-10	Songoliet Primary School	Purchase of 2 acre piece of land	4,000,000		4,000,000	New
4-027-145-2630209-104-2023-2024-11	St John's Kabongo Primary School	Construction to completion of 100 students capacity girls dormitory	4,000,000		4,000,000	New
4-027-145-2630209-104-2023-2024-12	Kipkenyo Primary School	Renovation to completion of 13 classrooms; Reroofing to pre-painted28 gauge iron sheets, painting and labelling	2,081,589		2,081,589	New
4-027-145-2630209-104-2023-2024-13	Gitwe Primary School	Levelling of one acre school field to completion	1,000,000		1,000,000	New
4-027-145-2630209-104-2023-2024-14	Mwiruti Primary School	Additional funds for renovation of 12 classrooms to completion ; changing of roof to pre-painted iron sheets to 4 classrooms, flooring of 4 classrooms, fixing of window and door panels to 4 classrooms , painting and labelling	5,025,600	3,625,600	1,400,000	Ongoing
4-027-145-2630209-104-2023-2024-15	NgaraKosyin Primary School	Construction to completion of 3 door teachers' pit latrine and urinal with one chamber for Persons With Disabilities	400,000		400,000	New
4-027-145-2630209-104-2023-2024-16	Aturei Adventist Day and Boarding Primary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters,	174,203.11		174,203.11	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		pipng and taps connection at 39,203.11				
4-027-145-2630209-104-2023-2024-17	AIC Mutwot Primary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
4-027-145-2630209-104-2023-2024-18	Boarder lands Primary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
4-027-145-2630209-104-2023-2024-19	Tuiyo Primary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
4-027-145-2630209-104-2023-2024-20	Kipkenyo Primary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
Infrastructure Development for Junior Secondary Schools						
4-027-145-2630209-104-2023-2024-9	Kimalel Junior Secondary School	Construction of a single storey building of 12 classrooms. Phase-1~ construction of 3	26,987,520		6,746,883	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		classrooms on the ground floor to completion.				
4-027-145-2630209-104-2023-2024-10	Kimalel Junior Secondary School	Construction of a single storey building of 12 classrooms. Phase-1~construction of 3 classrooms on the ground floor to completion.	26,987,520		6,746,883	New
SECONDARY SCHOOLS PROJECTS						
4-027-145-2630210-104-2023-2024-1	Tuiyo Secondary School	Construction to completion of 100 students capacity boys dormitory at Kshs.4,000,000 and equipping with 50 double decker steel beds at Kshs.500,000.	4,500,000		4,500,000	New
4-027-145-2630210-104-2023-2024-2	Simat Secondary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
4-027-145-2630210-104-2023-2024-3	Jasho Secondary School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
4-027-145-2630210-104-2023-2024-4	Wareng High School	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2630210-104-2023-2024-5	Deb Mutwot Secondary School	Construction to completion of a school kitchen	2,300,000		2,300,000	New
4-027-145-2630210-104-2023-2024-6	Wareng High School	Construction of a single storey building of 12 classrooms. Phase-1~construction of 6 classrooms on the ground floor; foundation, columns, walling, beams up to first floor slab.	28,551,740		10,000,000	New
4-027-145-2630210-104-2023-2024-7	Ngeria Girls Secondary School	Construction to completion of a single storey administration block comprising of 14 offices. Phase 1~construction of 8 offices on the ground floor to completion up to suspended first floor slab.	24,678,040		10,000,000	New

TERTIARY INSTITUTIONS

4-027-145-2630211-104-2023-2024-1	Ngeria Technical Training Institute	Construction to completion of 5 doors male pit latrine and urinal with one chamber for Persons With Disabilities at Kshs.800,000 .Construction to completion of 6 doors female pit latrine with one chamber for Persons With Disabilities at Kshs.800,000 Construction to completion of 3 door teachers pit latrine with one chamber for Persons With Disabilities at Kshs.400,000	2,000,000		2,000,000	New
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SUB-TOTAL

2,000,000

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2640101-103-2023-2024-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools.	39,903,000		39,903,000	New
4-027-145-2640102-103-2023-2024-2	Bursary - Tertiary Schools	Fees payments for needy students in tertiary institutions.	21,832,000		21,832,000	New
4-027-145-2640106-103-2023-2024-3	Bursary- Special Schools	Fees payments for needy students in special schools.	1,553,736		1,553,736	New
4-027-145-2710203-103-2023-2024-4	Social Security Programme	NHIF payment for elderly & vulnerable people(560 persons @ Kshs. 6,000	3,360,000		3,360,000	New
SUB-TOTAL					66,648,736	
EMERGENCY RESERVE						
4-027-145-2640204-101-2023-2024-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	9,229,569		9,229,569	New
SUB-TOTAL					9,229,569	
SECURITY PROJECTS						
4-027-145-2640507-113-2023-2024-1	Langas Police Station	Renovation to completion of 15 offices ; re-roofing to pre-painted iron sheets, installation of 4 steel cell doors, floor tiling and paving slab; plastering of external walls, fascia board painting and labelling .	3,650,000		3,650,000	New
4-027-145-2640507-113-2023-2024-2	Pioneer Chief's Office	Fencing to completion 0.5 acres of land using concrete posts and barbed wire at Kshs.200,000 and power connection at Kshs.200,000	400,000		400,000	New
4-027-145-2640507-113-2023-2024-3	Megun Assistant Chief's Office	Additional funding for completion of a 5 roomed Assistant Chief's office; floor	4,690,750	3,690,750	1,000,000	Ongoing

Celebrating 20 years of positively impacting lives

NGCDF

14

YEARS

NG-CDF KAPSERET
CONSTITUENCY DEV. FUND
FUND ACCOUNT MANAGER

Date: 2/2/24

Signature 2/2/24

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		tiling and ceiling				
4-027-145-2640507-113-2023-2024-4	Megun Assistant Chief	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	650,000		650,000	New
4-027-145-2640507-113-2023-2024-5	Ngeria Chiefs Office	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	650,000		650,000	New
4-027-145-2640507-113-2023-2024-6	Kaplelach Police Station	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	650,000		650,000	New
SUB-TOTAL					7,000,000	

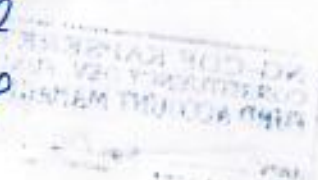
CLIMATE MITIGATION ACTIVITIES

4-027-145-2640510-110-2023-2024-1	Environment	Purchase, transportation and planting of assorted 3,000 tree seedlings at Kshs.150,000 for the 2 Institutions: 1.Kamuzee Primary School 2.AIC Ngeria Girls Secondary School	300,000		300,000	New
4-027-145-2640510-110-2023-2024-2	Environment	Purchase, transportation and planting of assorted 1500 tree seedlings at Kshs .75,000 for the 3 Institutions: 1.Ngeria Primary School 2.Deb Momoniat Primary School 3.Davis Secondary School	225,000		225,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2640510-110-2023-2024-3	Environment	Purchase, transportation and planting of 1000 assorted tree seedlings at Kshs.50,000 for the 7 Institutions: 1.Ngarafalls Primary School 2.Chepyakwai Primary School 3.Gitwe Primary School 4.Kingwal Primary School 5.Davis Primary School 6.Wareng High School 7.Kaplelach Police Post	350,000		350,000	New
4-027-145-2640510-110-2023-2024-4	Environment	Purchase, transportation and planting of 600 assorted tree seedlings at Kshs 30,000 for the 18 Institutions: 1.Langas Primary School 2.Kanetik Primary School 3.Kapseret Primary School 4.Lemook Primary School 5.Boarderlands Primary School 6.St Marys Chelabal Primary School 7.Koibasui Primary School 8.Legetet Primary School 9.Kipkaren Airport Primary School 10.St John Kabongo Primary School 11.A.I.C Kosirai Primary School 12.Ngarafalls Secondary School	540,000		540,000	New

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Committee
2/2/24



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		13.Kipkaren Road Secondary School 14.A.I.C Lemook Secondary School 15.Jasho Secondary School 16.Koros Secondary School Chemina 17.Megun Assistant Chiefs Office 18.Kapseret Sub County Dcc's Office				
4-027-145-2640510-110-2023-2024-5	Environment	Purchase, transportation and planting of 400 assorted tree seedlings at Kshs.20,000 for the 18 Institutions: 1.Kermetio Ngeny Primary School 2.Beleyenya Primary School 3.Nandi Gaa Primary School 4.Tuiyo Primary School 5.Barnotik Primary School 6.Kapkenduiwo Primary School 7.Kaptinga Primary School 8.Kimuri Primary School 9.Inder Primary School 10.Kapkagaron Primary School 11.ACK Aturei Primary School 12.St Josephs Kapseret Primary School 13.ACK St Barnabas Kipkenyo Secondary School 14.ACK.Aturei Secondary School 15.Simat High School 16.ST. Josephs	360,000		360,000	New

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NG-CDF KAPSERET
 CONSTITUENCY DEV. FUND
 FUND ACCOUNT No. 100.00
 Date: 2/2/24 *[Signature]*

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Kapseret Secondary School 17.Mwiruti Secondary School 18.St Georges Girls Secondary School				
4-027-145-2640510-110-2023-2024-6	Environment	Purchase, transportation and planting of 300 assorted tree seedlings at Kshs15,000 for the 11 Institutions: 1.Aturei Adventist Day And Boarding Primary School 2.St. Anne Primary School Simat 3.Nairiri Primary School 4.St Marys Chebarus Primary School 5.Pmca Chepkongi Primary School 6.Koyit Primary School 7.Kiambaa Police Station 8.Megun Location Chiefs Office 9.Langas Police Station 10.Ngeria Location Chiefs Office 11.Chepkatet Chiefs Office	165,000		165,000	New
OTHERS						
4-027-145-2211310-108-2023-2024-1	Kapseret NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting ,launching and printing of Kapseret Constituency Strategic plan for the period between 2022/2023-2027/2028	3,500,000	2,000,000	1,500,000	Ongoing

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**NG-CDF KAPSERET
CONSTITUENCY DEV. FUND
FUND ACCOUNT MANAGER**
Date: 2/2/2024

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-027-145-2211310-108-2023-2024-2	NG-CDF Kapseret Office	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	174,203.11		174,203.11	New
SUB-TOTAL						
GRAND TOTAL					182,138,293	

MIN: 7/08/1/2024: ADJOURNMENT

There being no any other business the meeting ended at 2.00pm with a word of prayer from John Opondo.

PREPARED BY:

SECRETARY: BENITA A OGIOT SIGN: [Signature]

DATE: 02/02/2024

CONFIRMED BY:

CHAIRPERSON Sammy - K. Ruto SIGN: [Signature]

DATE: 02/02/2024



NG-CDF KAPSERET
CONSTITUENCY DEV. FUND
FUND ACCOUNT MANAGER

Date: 02/02/2024 [Signature]

ANNEX 1 ADMINISTRATION EXPENSES

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Clerk	CSG 12	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			6			1,737,720
	House Allowance					
	Accounts Assistant	CSG 11	1	10,000	10,000	120,000
	Clerk of Works	CSG 11	1	10,000	10,000	120,000
	Records Management Assistant	CSG 12	1	10,000	10,000	120,000
	Driver	CSG 13	1	4,500	4,500	54,000
	Clerk	CSG 12	1	4,500	4,500	54,000
	Office Assistant	CSG 14	1	4,500	4,500	54,000
Sub Total			6			522,000
	Transport Allowance		6			
	Accounts Assistant	CSG 11	1	4,500	4,500	54,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Records Management Assistant	CSG 12	1	4,500	4,500	54,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Clerk	CSG 12	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000

Sub Total			7			294,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Clerk	CSG 12	1	4,000	4,000	4,000
	Office Assistant	CSG 14	1	4,000	4,000	4,000
Sub Total			7			24,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 13	1	6,665	6,665	79,980
	Projects Clerk	CSG 12	1	7,620	7,620	91,438
	Office Assistant	CSG 14	1	5,236	5,236	62,831
Sub Total						550,151
	Employer Contribution to NSSF		10	1080	10,800	129,600
	Employer Contribution to Housing Levy		10	800	8,000	96,000
Sub Total						225,600
	Casual Labour		2	20,000	40,000	480,000
	Internship		4	18,000	72,000	864,000
Sub Total						1,344,000
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity				5000	

						60,000
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service				24,000	288,000
2210202	Internet Connections				5799	69,588
2210203	Courier and Postal Services					400,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000.00	25,000.00	75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500.00	25,000.00	200,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					100,000
2210504	Advertising, Awareness and Publicity Campaigns					200,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					441,446
Sub Total						2,134,034
	Committee Expenses					
2210802	Other Committee Expenses					700,000
		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						1,948,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					50,000
	Specialised Materials and Services					

	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					993,980
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					100,000
2211305	Contracted Guards and Cleaning Services					50,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					100,000
Sub Total						1,743,980
TOTAL						10,523,485

ANNEX2.MONITORING EVALUATION AND CAPACITY BUILDING

		Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					

2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	200,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					90,097
2210504	Advertising, Awareness and Publicity Campaigns					139,627
	Training Expenses					
2210701	Travel Allowance	Persons	20	5,000	100,000	400,000
2210702	Remuneration of Instructors and Contract Based Training Services					420,000
2210703	Production and Printing of Training Materials					200,000
2210704	Hire of Training Facilities and Equipment					412,000
2210710	Accommodation Allowance	Persons	20	10,000	200,000	500,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses					400,000
2210811	NGCDFC Allowance					1,500,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
TOTAL						5,261,724

ANNEX3 .STRATEGIC PLAN BUDGET

SNO.	ITEM	NO. OF FAX	NO.OF WARDS	RATES (KSHS)	TOTAL
1	Refreshment and facilitation for stakeholders consultations	40	5	500	100,000
2	Technical and support team facilitation & logistics				50,000
3	Consultation fee				1,000,000
4	Refreshment and facilitation for validation forums	20	5	1000	100,000
5	F act sheet data collection				50,000
6	Printing of final document				50,000
7	Launching				150,000
	Total				1,500,000

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 145

CONSTITUENCY NAME: KAPSERET

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
145/AP1	Administration/Recurrent	10,523,485.00
145/AP2	Monitoring and evaluation/Capacity Building	5,261,724.00
145/2640100	Bursary/Mocks/Cats	66,648,736.00
145/2640507	Security Projects	7,000,000.00
145/2640510	Environmental Projects	1,940,000.00
145/2211310	Contracted Professional Services - e.g Strategic Planning	1,674,203.11
145/2630209	Capital Grants to Primary Schools	50,537,966.55
145/2640204	Emergency Projects	9,229,569.00
145/2630210	Capital Grants to Secondary Schools	27,322,609.33
145/2630211	Capital Grants to Tertiary Institutions and Universities	2,000,000.00
TOTAL		182,138,292.99

Sammy K. Ruto

Chairman



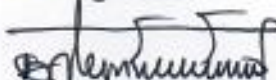
Signature

02.02.2024

Date

MATHEW K. TARU

Fund Manager



Signature

02.02.2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
 Constituency Name KAPSERET County Uasin Gishu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,523,485.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-145-2110201-100-2023-2024-1	Payment of 8 staff basic salaries	New Project	1,737,720.00
Casual labour and internship	4-0027-145-2110202-100-2023-2024-2	Payment of staff 6 Basic Wages	New Project	1,344,000.00
House Allowance	4-0027-145-2110301-100-2023-2024-3	Payment of House Allowance to NGCDFC staff	New Project	522,000.00
Transport Allowance	4-0027-145-2110314-100-2023-2024-4	Payment of Transport allowance to NGCDFC staff	New Project	294,000.00
Leave Allowance	4-0027-145-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC staff	New Project	24,000.00
NSSF	4-0027-145-2120101-100-2023-2024-6	Employer Contribution to NSSF	New Project	129,600.00
Gratuity -Contractual Employees	4-0027-145-2710102-100-2023-2024-7	Payment of Gratuity to NGCDFC staff	New Project	550,151.00
Electricity	4-0027-145-2210101-100-2023-2024-8	Payment of electricity charges	New Project	60,000.00
Telephone, Telex, Facsimile and mobile phone	4-0027-145-2210201-100-2023-2024-9	Payment of telephone expenses	New Project	288,000.00
Internet Connections	4-0027-145-2210202-100-2023-2024-10	payment of internet connections	New Project	69,588.00
Courier and postal services	4-0027-145-2210203-100-2023-2024-11	Payment of courier and Postal services	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs(airlines ,Bus ,Railway, Mileage allowances,etc)	4-0027-145-2210301-100-2023-2024-12	Payment of Travel Costs	New Project	75,000.00
Accommodation -Domestic Travel	4-0027-145-2210302-100-2023-2024-13	Payment of accommodation Domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0027-145-2210403-100-2023-2024-14	Payment of Daily Subsistence allowance	New Project	200,000.00
Publishing and printing services	4-0027-145-2210502-100-2023-2024-15	Payment of publishing and printing services	New Project	100,000.00
Advertising, Awareness and publicity Campaigns	4-0027-145-2210504-100-2023-2024-16	Payment of advertising ,awareness and publicity campaigns	New Project	200,000.00
Catering Services(4-0027-145-2210801-100-2023-2024-17	Payment of catering services (receptions),Accommodation ,Gifts ,Food and Drinks	New Project	441,446.00
Other committee Expenses	4-0027-145-2210802-100-2023-2024-18	Payment of other committee expenses	New Project	700,000.00
NGCDFC Allowance	4-0027-145-2210811-100-2023-2024-19	Payment of NGCDFC Allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-145-2210904-100-2023-2024-20	Payment of Motor Vehicle Insurance	New Project	50,000.00
General Office Supplies (Papers, pencils ,Forms ,small office Equipment etc.)	4-0027-145-2211101-100-2023-2024-21	Purchase of General Office supplies(papers ,pencils ,forms ,small office equipment)	New Project	993,980.00
Sanitary and cleaning materials, supplies and services.	4-0027-145-2211103-100-2023-2024-22	Payment of sanitary and cleaning materials, supplies and services	New Project	50,000.00
Refined Fuels and lubricants for transport	4-0027-145-2211201-100-2023-2024-23	Purchase of refined Fuels and lubricants for transport	New Project	100,000.00
Bank service Commission and charges	4-0027-145-2211301-100-2023-2024-24	Payment of bank service Commission and charges	New Project	100,000.00
Contracted Guards and Cleaning Services	4-0027-145-2211305-100-2023-2024-25	Payment of Contracted Guards and Cleaning Services	New Project	50,000.00
Maintenance Expenses -Motor Vehicles	4-0027-145-2220101-100-2023-2024-26	Payment of Maintenance Expenses -Motor Vehicles	New Project	300,000.00
Maintenance of Office Furniture and equipment	4-0027-145-2220202-100-2023-2024-27	Payment of Maintenance of Office Furniture and equipment	New Project	100,000.00
Housing levy	4-0027-145-2110301-100-2023-2024-28	Employer contribution to Housing Levy	New Project	96,000.00
TOTAL:				10,523,485.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2110201
Project Title Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,737,720.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-145-2110201-100-2023-2024-1	Payment of 8 staff basic salaries	New Project	1,737,720.00
TOTAL:				1,737,720.00

Person completing form

SIGNATURE:

DATE:

02, 02, 2024

NAME:

Matthew K. Gathui

POSITION:

Field Accountant

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,344,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and internship	4-0027-145-2110202-100-2023-2024-2	Payment of staff 6 Basic Wages	New Project	1,344,000.00
TOTAL:				1,344,000.00

Person completing form

SIGNATURE:

DATE:

02, 02, 2024

NAME:

MATTHEW K. GATHUI

POSITION:

Field Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 618,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0027-145-2110301-100-2023-2024-3	Payment of House Allowance to NGCDFC staff	New Project	522,000.00
Housing levy	4-0027-145-2110301-100-2023-2024-28	Employer contribution to Housing Levy	New Project	96,000.00
TOTAL:				618,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 294,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0027-145-2110314-100-2023-2024-4	Payment of Transport allowance to NGCDFC staff	New Project	294,000.00
TOTAL:				294,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Matthew K. Uthman

02, 02, 2024

Matthew K. Uthman

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 24,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0027-145-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC staff	New Project	24,000.00
TOTAL:				24,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 129,600.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-145-2120101-100-2023-2024-6	Employer Contribution to NSSF	New Project	129,600.00
TOTAL:				129,600.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

02, 02, 2024

NAME:

MATHEW K. OLU

POSITION:

Field Accountant

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 550,151.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity -Contractual Employees	4-0027-145-2710102-100-2023-2024-7	Payment of Gratuity to NGCDFC staff	New Project	550,151.00
			TOTAL:	550,151.00

Person completing form

SIGNATURE:

Matthew K. Tarchi

DATE:

02, 02, 2024

NAME:

Matthew K. Tarchi

POSITION:

Field Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 60,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0027-145-2210101-100-2023-2024-8	Payment of electricity charges	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

02, 02, 2024

MATHEW K. KARUMI

Fund Account Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 288,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and mobile phone	4-0027-145-2210201-100-2023-2024-9	Payment of telephone expenses	New Project	288,000.00
TOTAL:				288,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



02, 02, 2024

MATHEW K. MWANGI

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,588.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0027-145-2210202-100-2023-2024-10	payment of internet connections	New Project	69,588.00
			TOTAL:	69,588.00

Person completing form

SIGNATURE:

Matthew K. Karim

DATE:

02, 02, 2024

NAME:

Matthew K. Karim

POSITION:

Funds Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and postal services	4-0027-145-2210203-100-2023-2024-11	Payment of courier and Postal services	New Project	400,000.00
			TOTAL:	400,000.00

Person completing form

SIGNATURE:

Matthew K. Tolu

DATE:

02, 02, 2024

NAME:

MATHEW K. TOLU

POSITION:

Fund Allowance Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 175,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs(airlines ,Bus ,Railway, Mileage allowances,etc)	4-0027-145-2210301-100-2023-2024-12	Payment of Travel Costs	New Project	75,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-145-2210301-111-2023-2024-1	Payment of Travel Costs	New Project	100,000.00
			TOTAL:	175,000.00

Person completing form

SIGNATURE:

Matthew K. Arluo

DATE:

02, 02, 2024

NAME:

Matthew K. Arluo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0027-145-2210302-100-2023-2024-13	Payment of accommodation Domestic travel	New Project	300,000.00
Accommodation - Domestic Travel	4-0027-145-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	200,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Arluo

POSITION:

Field Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-145-2210403-100-2023-2024-14	Payment of Daily Subsistence allowance	New Project	200,000.00
			TOTAL:	200,000.00

Person completing form
SIGNATURE:  DATE: 02, 02, 2024
NAME: MATHEW K. GACHU POSITION: FYTD ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 190,097.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and printing services	4-0027-145-2210502-100-2023-2024-15	Payment of publishing and printing services	New Project	100,000.00
Publishing and Printing Services	4-0027-145-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	90,097.00
TOTAL:				190,097.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Othman

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 339,627.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and publicity Campaigns	4-0027-145-2210504-100-2023-2024-16	Payment of advertising ,awareness and publicity campaigns	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	139,627.00
			TOTAL:	339,627.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Githu

POSITION:

Field Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210801
Project Title Catering Services (receptions),
Accomodation, Gifts, Food and Drinks
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 841,446.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services(4-0027-145-2210801-100-2023-2024-17	Payment of catering services (receptions),Accommodation ,Gifts ,Food and Drinks	New Project	441,446.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-145-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
TOTAL:				841,446.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

MATHEW K. LANTUI

POSITION:

Furto belwani MATHEW K. LANTUI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee Expenses	4-0027-145-2210802-100-2023-2024-18	Payment of other committee expenses	New Project	700,000.00
Other Committee Expenses	4-0027-145-2210802-111-2023-2024-12	Payment of Other committee expenses	New Project	400,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE:

DATE:

02, 02, 2024

NAME:

Matthew K. Githu

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET

County Uasin Gishu

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,248,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0027-145-2210811-100-2023-2024-19	Payment of NGCDFC Allowances	New Project	1,248,000.00
			TOTAL:	1,248,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Matthew K. Arku

02, 02, 2024

Matthew K. Arku

Funds Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0027-145-2210904-100-2023-2024-20	Payment of Motor Vehicle insurance	New Project	50,000.00
			TOTAL:	50,000.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



02, 02, 2024

Matthew K. Aruly

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,293,980.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, pencils, Forms, small office Equipment etc.)	4-0027-145-2211101-100-2023-2024-21	Purchase of General Office supplies(papers ,pencils ,forms ,small office equipment)	New Project	893,980.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-145-2211101-111-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
			TOTAL:	1,293,980.00

Person completing form 

SIGNATURE: _____ DATE: 02, 02, 2024

NAME: Matthew K. Tshetu POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and cleaning materials, supplies and services.	4-0027-145-2211103-100-2023-2024-22	Payment of sanitary and cleaning materials, supplies and services	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form
SIGNATURE: [Signature] DATE: 02/02/2024
NAME: Matthew K. Ardy POSITION: Kurio Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent
Status of projects

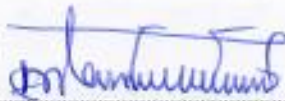
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and lubricants for transport	4-0027-145-2211201-100-2023-2024-23	Purchase of refined Fuels and lubricants for transport	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0027-145-2211201-111-2023-2024-15	Purchase of Refined Fuels and Lubricants for Transport	New Project	100,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Arku

POSITION:

Fuels Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service Commission and charges	4-0027-145-2211301-100-2023-2024-24	Payment of bank service Commission and charges	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



02, 02, 2024

Matthew K. Torku

Fundo Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2211305
Project Title Contracted Guards and Cleaning Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0027-145-2211305-100-2023-2024-25	Payment of Contracted Guards and Cleaning Services	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Arluu

POSITION:

Field Development Narrative

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses -Motor Vehicles	4-0027-145-2220101-100-2023-2024-26	Payment of Maintenance Expenses -Motor Vehicles	New Project	300,000.00
			TOTAL:	300,000.00

Person completing form
SIGNATURE: [Signature] DATE: 02, 02, 2024
NAME: MATHIAS K. GITHU POSITION: Trust Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent
Status of projects

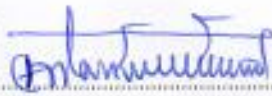
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and equipment	4-0027-145-2220202-100-2023-2024-27	Payment of Maintenance of Office Furniture and equipment	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

MAMEN K. GADU

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,261,724.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-145-2210301-111-2023-2024-1	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0027-145-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-145-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0027-145-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	90,097.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	139,627.00
Travel Allowance	4-0027-145-2210701-111-2023-2024-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0027-145-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	New Project	420,000.00
Production and Printing of	4-0027-145-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	200,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210701

Project Title Travel Allowance on training

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0027-145-2210701-111-2023-2024-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	400,000.00
			TOTAL:	400,000.00

Person completing form

SIGNATURE: 

DATE: 02.02.2024

NAME: MATHEW K. GORU

POSITION: Field Allowance manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 420,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0027-145-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	New Project	420,000.00
TOTAL:				420,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



02, 02, 2024

MATTHEW K. TINDUI

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210703

Project Title Production and Printing of Training Materials

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0027-145-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

Matthew K. Gidui

POSITION:

Field Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210704
Project Title Hire of Training Facilities and Equipment
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 412,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0027-145-2210704-111-2023-2024-9	Payment of Hire of Training Facilities and Equipment	New Project	412,000.00
TOTAL:				412,000.00

Person completing form

SIGNATURE: 

DATE: 02, 02, 2024

NAME: Matthew K. Tareu

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210710
Project Title Accommodation Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-145-2210710-111-2023-2024-10	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	500,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

MATHEW K. ARLUU

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-145-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
NGCDFC Allowance	4-0027-145-2210303-111-2023-2024-13	Payment of NGCDFC allowances	New Project	1,500,000.00
			TOTAL:	1,600,000.00

Person completing form

SIGNATURE:

Matthew K. Lantui

DATE:

02, 02, 2024

NAME:

Matthew K. Lantui

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,648,736.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0027-145-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	39,903,000.00
Bursary -Tertiary Schools	4-0027-145-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions.	New Project	21,832,000.00
Bursary- Special Schools	4-0027-145-2640106-103-2023-2024-3	Fees payments for needy students in special schools.	New Project	1,553,736.00
Social Security Programme	4-0027-145-2640103-103-2023-2024-4	NHIF payment for elderly & vulnerable people(560 persons @ Kshs. 6,000	New Project	3,360,000.00
TOTAL:				66,648,736.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

02.02.2024

NAME:

MATHEW K. ARON

POSITION:

Funds Accountant

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 39,903,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0027-145-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	39,903,000.00
TOTAL:				39,903,000.00

Person completing form [Signature]
SIGNATURE: **DATE:** 02, 02, 2024
NAME: MATTHEW K. THORNTON **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 21,832,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary Schools	4-0027-145-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions.	New Project	21,832,000.00
			TOTAL:	21,832,000.00

Person completing form

SIGNATURE:

DATE:

02, 02, 2024

NAME:

MATHEW K. ARLEI

POSITION:

Furto Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640106
Project Title Bursary - Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,553,736.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special Schools	4-0027-145-2640106-103-2023-2024-3	Fees payments for needy students in special schools.	New Project	1,553,736.00
			TOTAL:	1,553,736.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

02, 02, 2024

Matthew K. Tarelli

Funds Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,360,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Programme	4-0027-145-2640103-103-2023-2024-4	NHIF payment for elderly & vulnerable people(560 persons @ Kshs. 6,000	New Project	3,360,000.00
			TOTAL:	3,360,000.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

MATHEW K. ARLUO

POSITION:

Funds Allocation Mechanism

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET **County** Uasin Gishu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Langas Police Station	4-0027-145-2640507-113-2023-2024-1	Renovation to completion of 15 offices re-roofing to pre-painted iron sheets, installation of 4 steel cell doors, floor tiling and paving slab plastering of external walls, fascia board painting and labelling .	New Project	3,650,000.00
Pioneer Chiefs Office	4-0027-145-2640507-113-2023-2024-2	Fencing to completion 0.5 acres of land using concrete posts and barbed wire at Kshs.200,000 and power connection at Kshs.200,000	New Project	400,000.00
Megun Assistant Chiefs Office	4-0027-145-2640507-113-2023-2024-3	Additional funding for completion of a 5 roomed Assistant Chiefs office floor tiling and ceiling	Ongoing Project	1,000,000.00
Megun Assistant Chief	4-0027-145-2640507-113-2023-2024-4	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	New Project	650,000.00
Ngeria Chiefs Office	4-0027-145-2640507-113-2023-2024-5	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	New Project	650,000.00
Kaplelach Police Station	4-0027-145-2640507-113-2023-2024-8	Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.	New Project	650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	7,000,000.00
--	--------	--------------

Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 02,02,2024

NAME: MATHIAS K. CHOLE

POSITION: FUNDS ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,940,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0027-145-2640510-110-2023-2024-1	Purchase, transportation and planting of assorted 3,000 tree seedlings at Kshs.150,000 for the 2 institutions1.Kamuzee Primary School 2.AIC Ngeria Girls Secondary School	New Project	300,000.00
Environment	4-0027-145-2640510-110-2023-2024-2	Purchase, transportation and planting of assorted 1500 tree seedlings at Kshs .75,000 for the 3 institutions1.Ngeria Primary School2.Deb Momonist Primary School3.Davis Secondary School	New Project	225,000.00
Environment	4-0027-145-2640510-110-2023-2024-3	Purchase, transportation and planting of 1000 assorted tree seedlings at Kshs.50,000 for the 7 Institutions1.Ngarafalls Primary School2.Chepyakwai Primary School3.Gibwe Primary School4.Kingwal Primary School5.Davis Primary School6.Wareng High School7.Kaplelach Police Post	New Project	350,000.00
Environment	4-0027-145-2640510-110-2023-2024-4	Purchase, transportation and planting of 600 assorted tree seedlings at Kshs 30,000 for the 18 Institutions1.Langas Primary School2.Kanetik Primary	New Project	540,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		<p>School3.Kapsaret Primary School4.Lemook Primary School5.Boarderlands Primary School6.St Marys Chelabel Primary School7.Koibasui Primary School8.Legetet Primary School9.Kipkaren Airport Primary School10.St John Kabongo Primary School11.A.I.C Kosirai Primary School12.Ngarafalls Secondary School13.Kipkaren Road Secondary School14.A.I.C Lamook Secondary School15.Jasho Secondary School16.Koros Secondary School Chemina17.Megun Assistant Chiefs Office18.Kapsaret Sub County Docs Office</p>		
Environment	4-0027-145-2640510-110-2023-2024-5	<p>Purchase, transportation and planting of 400 assorted tree seedlings at Kshs.20,000 for the 18 Institutions1.Kermelio Ngeny Primary School2.Belegenya Primary School3.Nandi Gaa Primary School4.Tulyo Primary School5.Barnotik Primary School6.Kapkenduiwo Primary School7.Kaptinga Primary School8.Kimuri Primary School9.Inder Primary School10.Kapkagaron Primary School11.ACK Aturei Primary School12.St Josephs Kapsaret Primary School13.ACK St Barnabas Kipkenyo Secondary School14.ACK.Aturei Secondary School15.Simat High School16.ST. Josephs Kapsaret Secondary School17.Mwiruti Secondary School18.St Georges Girls Secondary School</p>	New Project	360,000.00
Environment	4-0027-145-2640510-110-2023-2024-6	<p>Purchase, transportation and planting of 300 assorted tree seedlings at Kshs15,000 for the 11 Institutions1.Aturei Adventist Day And Boarding Primary School2.St. Anne Primary School Simat3.Nairiri Primary School4.St Marys Chebarus Primary School5.Pmca Chepkongi Primary School6.Koyit Primary School7.Kiambaa Police Station8.Megun Location Chiefs Office9.Langas Police Station10.Ngeria Location Chiefs Office11.Chepkatet Chiefs Office</p>	New Project	165,000.00
TOTAL:				1,940,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: Matthew K. Muriu

DATE: 02, 02, 2024

NAME: MATHEW K. MURIU

POSITION: Funds Release Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
 Constituency Name KAPSERET County Uasin Gishu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,874,203.11 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsaret NG-CDF Strategic Plan	4-0027-145-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting launching and printing of Kapsaret Constituency Strategic plan for the period between 2022/2023-2027/2028	Ongoing Project	1,500,000.00
NG-CDF Kapsaret Office	4-0027-145-2211310-108-2023-2024-2	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
			TOTAL:	1,874,203.11

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

02.02.2024

NAME:

MATHEN K. GORU

POSITION:

Furto Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,537,966.55 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Marys Chelabal Primary School	4-0027-145-2630209-263-2023-2024-1	Renovation to completion of 13 classrooms Reroofing to pre-painted iron sheets on 7 classrooms, installation of 4 steel doors, replacement of window panes, floors tiling,, plastering of internal and external walls,fascia board, stanchions, painting and labellingof 13 classrooms.	New Project	3,176,252.00
Ngara Falls Primary School	4-0027-145-2630209-263-2023-2024-2	Renovation to completion of 12 classroomsRe-roofing to pre-painted iron28 gauge sheets, installation of 9 steel doors, replacement of window panes, floor tiling and paving slab plastering of internal and external walls, fascia board, painting and labelling of 12 classrooms.	New Project	3,930,840.00
Bamolik Primary School	4-0027-145-2630209-263-2023-2024-3	Renovation to completion of 13 classrooms Reroofing to pre-painted 28 gauge iron sheets on 11 classrooms and 4 roomed administration block, roof painting of 2 classrooms, installation of 6 steel doors, floor tiling and paving slab plastering of external walls, fascia board ,	New Project	3,911,248.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting and labelling of 13 classrooms.		
Kapkendulywo Primary School	4-0027-145-2630209-263-2023-2024-4	Renovation to completion of 11 classrooms Reroofing to pre-painted 28 gauge iron sheets, installation of 4 steel windows, glazing, floor tiling plastering of external walls, fascia board, painting and labelling.	New Project	3,712,050.00
SdaAturei Primary School	4-0027-145-2630209-263-2023-2024-5	Construction of 1 classroom to completion at Kshs.1,200,000.00 and purchase of 25 desks at Kshs.75,000	New Project	1,275,000.00
St Marys Chebarus Primary School	4-0027-145-2630209-263-2023-2024-6	Renovation to completion of 9 classrooms Reroofing to pre-painted 28 gauge iron sheets, installation of 1 window, replacement of window panes, floors tiling plastering of internal and external walls, fascia board and stanchions, painting and labelling	New Project	3,176,252.00
Ngara Kosyin Primary	4-0027-145-2630209-263-2023-2024-7	Construction to completion of 2 classrooms at Kshs. 1,200,000 and purchase and supply of 50 desks at Kshs.150,000	New Project	2,550,000.00
Songoliet Primary School	4-0027-145-2630209-263-2023-2024-8	Purchase of 2 acre piece of land	New Project	4,000,000.00
St Johns Kabongo Primary School	4-0027-145-2630209-263-2023-2024-9	Construction to completion of 100 students capacity girls dormitory	New Project	4,000,000.00
Kipkenyo Primary School	4-0027-145-2630209-263-2023-2024-10	Renovation to completion of 13 classrooms Reroofing to pre-painted 28 gauge iron sheets, painting and labelling	New Project	2,081,589.00
Gitwe Primary School	4-0027-145-2630209-263-2023-2024-11	Levelling of one acre school field to completion	New Project	1,000,000.00
Mwiruti Primary School	4-0027-145-2630209-263-2023-2024-12	Additional funds for renovation of 12 classrooms to completion changing of roof to pre-painted iron sheets to 4 classrooms, flooring of 4 classrooms, fixing of window and door panels to 4 classrooms , painting and labelling	Ongoing Project	1,400,000.00
Ngara Kosyin Primary School	4-0027-145-2630209-263-2023-2024-13	Construction to completion of 3 door teachers pit latrine and urinal with one chamber for Persons With Disabilities	New Project	400,000.00
Kimalel Junior Secondary School	4-0027-145-2630209-263-2023-2024-14	Construction of a single storey building of 12 classrooms. Phase-1 construction of 3 classrooms on the ground floor to completion.	New Project	6,746,883.00
Aturei Adventist Day and Boarding Primary School	4-0027-145-2630209-263-2023-2024-16	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank	New Project	174,203.11

National Government Constituencies Development Fund
Fourth Schedule Report

		bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11		
AIC Mutwol Primary School	4-0027-145-2630209-263-2023-2024-17	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
Boarder lands Primary School	4-0027-145-2630209-263-2023-2024-18	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
Tuiyo Primary School	4-0027-145-2630209-263-2023-2024-19	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
Kipkenyo Primary School	4-0027-145-2630209-263-2023-2024-20	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
SdaAturei Primary School	4-0027-145-2630209-263-2023-2024-21	Renovation to completion of 4 classrooms Reroofing to pre-painted28 gauge iron sheets, floors tiling plastering of external walls, fascia board, painting and labelling.	New Project	1,559,954.00
Kimalei Junior Secondary School	4-0027-145-2630209-263-2023-2024-22	Construction of a single storey building of 12 classrooms. Phase-1construction of 3 classrooms on the ground floor to completion.	New Project	6,746,883.00
TOTAL:				50,537,968.55

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-145-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:



DATE:

02, 02, 2024

NAME:

MATHEW K. KARURU

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,322,609.33 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulyo Secondary School	4-0027-145-2630210-263-2023-2024-2	Construction to completion of 100 students capacity boys dormitory at Kshs.4,000,000 and equipping with 50 double decker steel beds at Kshs.500,000	New Project	4,500,000.00
Deb Mutwot Secondary School	4-0027-145-2630210-263-2023-2024-3	Construction to completion of a school kitchen	New Project	2,300,000.00
Wareng High School	4-0027-145-2630210-263-2023-2024-4	Construction of a single storey building of 12 classrooms. Phase- 1 construction of 6 classrooms on the ground floor foundation, columns, walling , beams up to first floor slab.	New Project	10,000,000.00
Ngeria Girls Secondary School	4-0027-145-2630210-263-2023-2024-5	Construction to completion of a single storey administration block comprising of 14 offices. Phase 1 construction of 8 offices on the ground floor to completion up to suspended first floor slab.	New Project	10,000,000.00
Simat Secondary School	4-0027-145-2630210-263-2023-2024-6	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
Jasho Secondary	4-0027-145-2630210-263-2023-2024-7	Purchase and installation of	New Project	174,203.11

ional Government Constituencies Development Fund

Fourth Schedule Report

School		10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11		
Wareng High School	4-0027-145-2630210-263-2023-2024-8	Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11	New Project	174,203.11
TOTAL:				27,322,609.33

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

02, 02, 2024

NAME:

MATHIAS K. GORU

POSITION:

Funds Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngeria Technical Training Institute	4-0027-145-2630211-263-2023-2024-1	Ngeria Technical Training Institute Construction to completion of 5 doors male pit latrine and urinal with one chamber for Persons With Disabilities at Kshs.800,000 Construction to completion of 6 doors female pit latrine with one chamber for Persons With Disabilities at Kshs.800,000 Construction to completion of 3 door teachers pit latrine with one chamber for Persons With Disabilities at Kshs.400,000	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Matthew K. Karlu

02, 02, 2024

MATTHEW K KARLU

Fund Account Manager



KAMUZEE PRIMARY SCHOOL

P.O BOX 133-30307

MOSORIOT

4th December 2023



**FUNDS ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
KAPSERET CONSTITUENCY
P.O BOX 2449-30100
ELDORET**

Dear Sir/Madam,

RE: COMMITMENT LETTER

I hope this finds you well,

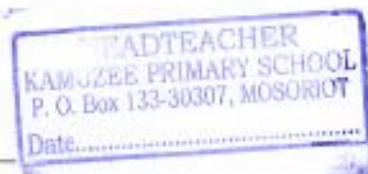
Kamuzee Primary School is in appreciation for your consideration in the planting of three thousands seedlings.

We therefore promise and commit to be good custodians of the resource and tender the seedlings to maturity.

Thank You

Yours faithfully

Isaac Mibei





A.I.C. NGERIA GIRLS SEC.SCHOOL
P.O BOX 3477. TEL 0722225835
ELDORET
MOTTO: AIM FOR THE BEST
ngeriagirls@yahoo.com

Our Ref: NGSS/Trees/2

Your Ref:



DATE: 05/12/2023

Received



THE FUND MANAGER

NG-CDF KAPSERESET CONSTITUENCY

P.O. BOX 2449 – 30100, ELDORET, KENYA

Dear Sir,

RE: COMMITMENT TO GROW TREES

I am writing to confirm to your institution that as AIC Ngeria girls we have enough land in our institution and we are committed to grow more trees.

Our school farm is 60acres in total, we are therefore in a position to set aside upto 2 acres of land to grow trees. We can also grow them along the fence of this large farm. We promise to take care of the trees by fencing off the area where we will grow them.

We shall ensure they don't die. We are looking forward to more supply of tree seedlings from you when time comes.

Thank you for your continued support.

Yours sincerely

Susan Sawe Korir



Senior Principal. Secretary, BOM.



NGERIA PRIMARY SCHOOL
P. O. Box 94-30107, MOI UNIVERSITY.
Date:..... sign:.....

NGERIA PRIMARY SCHOOL

P.O BOX 94-30107, MOI UNIVERSITY

DATE: 11TH DECEMBER, 2023

**TO,
THE FUND ACCOUNT MANAGER,
NG-CDF KAPSERET CONSTITUENCY,
P. O. BOX 2449-30100,
ELDORET.**

Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS

The above subject matter refers.

In response to the government's initiative to plant more trees in our country to combat global climate change, I hereby request an assistance of assorted tree-seedlings from your office to be planted in 2024 rainy season.

I confirm that the school has enough space to plant the trees. We have the capacity and we affirm our commitment to plant, protect and guard the seedlings till maturity.

Your favorable consideration will be highly appreciated.

Yours faithfully,

**WILLIAM KIPTUM
HEADTEACHER.**

NGERIA PRIMARY SCHOOL
P. O. Box 94-30107, MOI UNIVERSITY.
Date:..... sign:.....

11/12/2023

DEB MOMONIAT PRIMARY SCHOOL,

P.O BOX 34,

MOI UNIVERSITY.

06/12/2023

TO THE FUND MANAGER,

NG CDF KAPSERET,

P.O BOX

ELDORET.

HEADTEACHER
DEB MOMONIAT PRIMARY SCHOOL
P. O. Box 34-30107,
MOI UNIVERSITY



Dear Sir/Madam

RE: TREE SEEDLINGS

This is to notify you that we have available land at Our School and we the management have decided to use it in planting trees so as to support government agenda in planting 15billion trees in the next ten years.

We are therefore requesting your office help us with the seedlings. Our available land is one acre.

We will appreciate your quick response.

Best regards

JOSEPH BITTOK

HEADTEACHER MOMONIAT PRIMARY

HEADTEACHER
DEB MOMONIAT PRIMARY SCHOOL
P. O. Box 34-30107,
MOI UNIVERSITY



DAVIES HIGH SCHOOL
P. O. Box 779 - 30100
ELDORET

Email: davieshighschool2@gmail.com

5/02/2024

TO THE OFFICE
OF NG – CDF
KAPSERET CONSTITUENCY.

Dear Sir/Madam,

REF: COMMITMENT TO PLANT AND CARE FOR TREES

I wish to request your office to provide 1500 trees seedlings to plant in the above school. This letter is meant to show commitment to care for those seedlings.

Yours Faithfully

MRS DOROTHY KABISA

PRINCIPAL

PRINCIPAL
DAVIES HIGH SCHOOL
P. O. Box 779-30100, ELDORET
Sign: *D. Kabisa* Date: *5/02/2024*



NGARA FALLS PRIMARY SCHOOL,

P.O BOX 636-30100,

ELDORET

4TH DECEMBER 2023.

THE FUND ACCOUNT MANAGER,

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND (NG-CDF),

KAPSERET CONSTITUENCY,

P.O BOX 2449-30100,

ELDORET,

Dear Sir/Madam,

RE: COMMITMENT LETTER IN REGARD TO SAFETY AND CARE OF TREE SEEDLINGS

we the school Board of Management (BOM) on behalf of parents, teachers, pupils and entire stakeholders of Ngara Falls Primary School, do hereby commit ourselves to ensuring that the safety and care of tree seedlings given to our school by your esteem office is guaranteed.

We thank NG-CDF Kapseret Board for identifying our school as a beneficiary to this very noble project, geared towards Green Global Economy. We loofward to closely working with you in regard to realization of the same.

Yours faithfully,



Isaac Kemboi

Head teacher/secretary BOM



CHEPYAKWAI PRIMARY SCHOOL,
P.O BOX 2687-30100
ELDORET.
5TH FEB 2024.

TO

THE FUND ACCOUNT MANAGER,
NG CDF KAPSERET,
P.O BOX 2449-30100
ELDORET.

Dear SIR/Madam

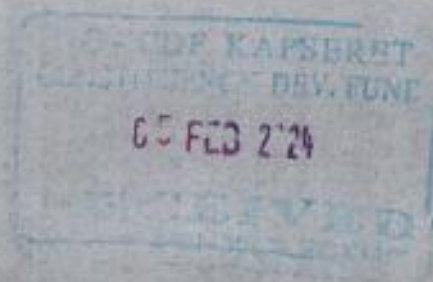
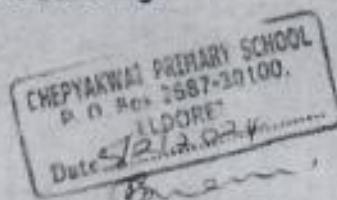
RE: COMMITMENT TO CARE SEEDLINGS

*I do write to commit that the school has enough land to plant 1000 seedlings
and will take care of the seedlings.*

Thanks in advance.

Yours faithfully

Beatrice Kwame



GITWE PRIMARY SCHOOL

P.O BOX 40-30100, ELDORET

OUR REF/GPS/JAN/024

DATE: 18/01/2024

**THE CHAIRMAN
NG-CDF KAPSERET CONSTITUENCY
P.O BOX 2449-30100
ELDORET**



Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS

The Above matter refers;

Gitwe Junior School do request for tree seedlings to be planted and be taken good care of on this rainy seasons. We have enough land to accommodate 3000 seedlings.

We shall be grateful if our request will be accepted.

Yours faithfully

HEADTEACHER
GITWE PRIMARY SCHOC
P O Box 40- 30100 ELDORET
Date: 18/01/2024

**KOECH JULIUS
PRINCIPAL**

KINGWAL PRIMARY SCHOOL

P.O BOX 7347

ELDORET

7 TH DECEMBER, 2023

FUND ACCOUNT MANAGER

KAPSERET CONSTITUENCY

P.O BOX 2449

ELDORET

DEAR SIR,

RE: REQUEST FOR TREE SEEDLINGS

Reference to the above mention government policy on trees growing, I therefore acknowledge the opportunity given.

I wish to inform you that we have adequate space of about 15 acre. I have totally secured compound fenced and locked gate.

I therefore look forward towards nurturing and conserving the environment at the said location

Yours faithfully,



Sally Singoei

Headteacher

Kingwal Primary School



DAVIS PRIMARY SCHOOL

P.O BOX 779-30100

ELDORAT

11TH DECEMBER 2023.

THE FUNDS MANAGER

P.O BOX 2449

ELDORAT.



Dear sir / madam,

RE: COMMITMENT LETTER

The above named school is from Kapseret subcounty. We hereby write this letter to request for tree seedlings. We have a land that is ready for these seedlings.

We are committed to take ~~take~~ care of the tree seedlings in order to support the government initiative.

We are looking forward to your positive response.
Thanks in advance.

Yours faithfully

~~REP~~

ROSEBELAH J. BIRECH

0723292410





WARENG HIGH SCHOOL

P.O. BOX 910, TEL: 0725-523471/0735-253017

e-mail:warenghigh@gmail.com

Website: www.warengschool.ac.ke

ELDORET

OUR REF/WSS/D/024

DATE: 18-01-2024

**THE CHAIRMAN
NG-CDF KAPSERET CONSTITUENCY
P.O. BOX 2449
ELDORET**



RE: REQUEST FOR TREE SEEDLINGS.

The above matter refers.

Wareng High School do request for tree seedlings to be planted and be taken good care of on this rainy seasons. We have enough land to accommodate more than 1000 tree seedlings.

We shall be grateful if our request will be accepted.

Yours Sincerely,



DR. SHADRACK NGETICH
SENIOR PRINCIPAL

KAPLELACH POLICE STATION
P.O BOX 2730100
ELDORET
4/12/2023.

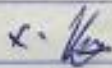
TO THE FUND MANAGER
CDF KAPSERET SUB COUNTY
P.O BOX 2449-30100.
ELDORET.

RE: REQUEST FOR TREE SEEDLINGS.

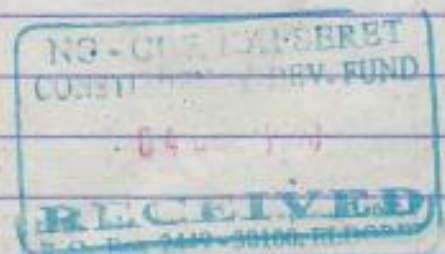
The committee members of Kaplelach Police Station project wish to request for trees seedlings to be planted on our 2 acres land as part of government plan. We would like to commit and promise your able office that the requested trees will be well utilized and taken care off.

We look forward for your positive consideration on our request.

Thank you advance.

x. 

KENNETH KAYA
PROJECT CHAIRMAN.



KENYA POLICE SERVICE

Telegrams "POLICE"
E-Mail. kapseretscpc@gmail.com
Fax:.....
When Replying Please Quote
REF: ES/OPS/OUT/VOL.III/462



SUB COUNTY POLICE COMMANDER
KAPSERET
P. O. BOX 2
ELDORET

18TH JANUARY, 2024

TO: CHAIRMAN CDF

RE: REQUEST FOR TREE SEEDLINGS (.)

The above matter refers.

Kapseret Sub county Police command do request for tree seedlings to be planted and be taken good care of on this rainy season at Langas Police Station, Kiambaa Police station, Chepyaqwai and Yamumbi Police station.

We shall be grateful if our request will be accepted.

Yours in service

MRS. SARAH CHUMO
SUB COUNTY POLICE COMMANDER,
KAPSERET:





LANGAS PRIMARY SCHOOL

School Motto: *Together we Strive for Excellence*

P.O. Box 9696 – 30100, Eldoret.

Email:.....

Our Ref:.....

Date: 6/12/2023

Your Ref:.....

TRE FUND MANAGER
NG - CDF
KAPSERET CONSTITUENCY



DRAK SIR

R.E: REQUEST FOR TREE SEEDLINGS

We kindly request your office to supply us with at least one hundred tree seedling during the next long rain season.

We undertake to take good care of the seedling from planting until they are fully grown.

We look forward for your consideration.

Thanks

DAVID H. MWANGI





KANETIK PRIMARY SCHOOL

P.O BOX 143-30307

MOSORIOT

4th December 2023



FUNDS ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

KAPSERET CONSTITUENCY

P.O BOX 2449-30100

ELDORET

Dear Sir/Madam,

RE: COMMITMENT LETTER

I hope this finds you well,

Kamuzee Primary School is in appreciation for your consideration in the planting of six hundred seedlings.

We therefore promise and commit to be good custodians of the resource and tender the seedlings to maturity.

Thank You

Yours faithfully

Isaac Mibei



KAPSARET PRIMARY

P.O.BOX 638

ELDORET

5TH FEBRUARY 2023

**THE FUND MANAGER,
NG-CDF
KAPSERET CONSTITUENCY
P.O.BOX
ELDORET**

Dear Sir,

RE: REQUEST FOR TREE SEEDLINGS

We are kindly requesting for 600 trees seedlings to plant in our school. We are in a position to grow the trees given that we are within the Kenya forest station.

I am looking forward to your consideration.

Yours faithfully
HEAD TEACHER
KAPSARET





LEMOOK PRIMARY SCHOOL

P. O. BOX 991 - 30100 ELDORET

EMAIL: lemookprimaryschool@gmail.com

06/11/2023

NG-CDF

KAPSERET CONSTITUENCY

P.O BOX 2449-30100

ELDORET, KENYA



Dear Sir,

REF: TREE PLANTING SEEDLINGS

On behalf of Lemook primary school I do acknowledge & appreciate being selected as one of the beneficiaries of tree planting seedlings.

We are ready to give a portion of the land to be used for planting trees.

Thank you for your kind consideration.

Yours faithfully,

Sarah Mboha

Headteacher

0722574633

LEMOOK PRIMARY SCHOOL
P. O. Box 991.
ELDORET.
DATE: 6/11/23...



BORDERLANDS PRIMARY SCHOOL,

P.O BOX 9311,

ELDORET.

4TH DEC 2023.

THE FUNDS MANAGER,

KAPSARET NG-CDF.

P.O BOX 2449,

ELDORET.

Dear Sir,

RE: TREE SEEDLINGS APPRECIATION

We, the Boderlands Primary School wish to applaud the Kapsaret CDF on being considered as a beneficiary of the tree seedlings. Receive our honest gratitude as a school.

Following the above, we hereby wish to inform that we have set a place for planting the said trees. Besides, we express our commitment to providing due care of trees till their maturity.

Thank you in advance.

Yours faithfully,



Headteacher Borderlands.

HEADTEACHER
BORDERLANDS PRIMARY SCHOOL
P.O. Box 9311, ELDORET
DATE 5.12.23
SIGNATURE 



HEADTEACHER
ST MARY'S CHELALABAL, P.O. BOX 2449
P.O. BOX 2449-30100, ELDORET
Date: _____ Sign: _____

5/2/2024

To

THE FUND ACCOUNT
MANAGING-CDF KADSERET
P.O. Box 2449-30100
ELDORET

Re: COMMITMENT TO RECEIVE
AND CARE SIX HUNDRED SEEDLING

We chelabal Primary are willing to receive and care six hundred seedling. We shall provide the place to plant and give the security of the trees. Please consider our school in supplying the said seedlings

Thanks

~~Yours faithfully~~

~~RECEIVED
FEB 27 2024
P.O. Box 2449-30100, ELDORET~~

HEADTEACHER
ST MARY'S CHELALABAL, P.O. BOX 2449
P.O. BOX 2449-30100, ELDORET
Date: 5/2/2024

KOIBASUI PRIMARY SCHOOL,
POST OFFICE BOX
ELDORÉT

05/02/2024

THE FUND ACCOUNT MANAGER
NG-CDF KAPSERET
BOX 2449 - 30100, ELDORÉT

THE PRINCIPAL
KOIBASUI JUNIOR SEC. SCHOOL
P. O. Box 10919-30100, ELDORÉT
Date Sign

Dear Sir,

RE: AVAILABILITY OF LAND FOR TREE PLANTING

I wish to inform that the school has
some land that can be used to plant trees.
Kindly consider the school on tree planting
Project

Thanks in advance

Yours faithfully,

Natali Midei
FOR NATALI MIDEI
PRINCIPLE

THE PRINCIPAL
KOIBASUI JUNIOR SEC. SCHOOL
P. O. Box 10919-30100, ELDORÉT
Date Sign

NG - CDF KAPSERET
CONSTITUENCY DEV. FUND
05 FEB 2024
RECEIVED
P. O. Box 2449 - 30100, ELDORÉT

**LEGETET PRIMARY SCHOOL,
P.O BOX 89,
MOI UNIVERSITY.
09/12/2023.**



**TO ,
THE FUNDS MANAGER,
KAPSERET CONSTITUENCY DEVELOPMENT FUND,
P.O BOX 2449-30100.
ELDORET.**



Dear Sir/Madam,

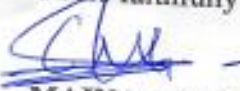
REF: REQUEST FOR TREE SEEDLINGS

I hereby tender my request for tree seedlings. Our school has enough field where we can plant trees.

I also commit myself that we are going to secure the planting area and take care of the trees.

Kindly consider our request. Thanks in advance.

Yours faithfully


**MAINA GEOFFREY
HEAD TEACHER
0721 675 156**

Kipkaren Airport Primary
P.O. Box 2687 - Eldoret
5/2/2024

THE FUND MANAGER,
CDF KAPSABET CONSTITUENCY

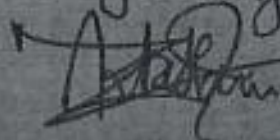
Dear Sir,

RE: TREE SEEDLINGS.

We seek to be considered for the above subject. Our school has enough land for planting the trees. The land is secure since it is fenced.

We shall take care of the trees if we are considered to be given.
Thanks in advance

Yours faithfully



HEADTEACHER.

05 FEB 2024



ST JOHN'S KABONGO PRIMARY SCHOOL,
P.O BOX 2814-30100,
ELDORET
11TH DECEMBER, 2023

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND,
KAPSERET CONSTITUENCY,
P.O BOX 2449-30100
ELDORET

Dear Sir/Madam

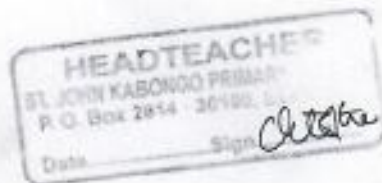
RE: COMMITMENT FOR TREE PLANTING

Following the request made on 5th December, 2023 on tree planting in the above school. We commit our school to have the tree planting exercise take place. We have two acres available for the same.

Thanks in advance

Yours faithfully,

Esther



ESTHER CHEPKOECH

HEADTEACHER

0720 041559



A.I.C KOSIRAI PRIMARY SCHOOL

P.O BOX 7326-30100

ELDORET

DATE: 7TH DECEMBER 2023

THE FUND MANAGER,
NG-CDF KAPSERET CONSTITUENCY,
P.O BOX 2449-30100,
ELDORET.



Dear Sir,

RE: COMMITMENT TO GROW TREES

I am writing to confirm to your institution that as A.I.C Kosirai primary school we have enough land in our institution and we are committed to grow more trees.

Our school farm is 10 acres in total, we are therefore in position to set aside up to 1 acre of land to grow trees. We can also grow them along the fence of there is large farm. We promise to take care of the trees by fencing off the area where we will grow them.

We shall ensure they don't die. We are looking forward to more supply of tree seedlings from you when time comes.

Thank you for your continued support.

Yours sincerely,

HEADTEACHER
A.I.C KOSIRAI PRIMARY SCHOOL
P. O. Box 7326 - 30100, ELDORET
Date: 7.12.23 Sign:

GABRIEL SAINA

Head Teacher

A.I.C KOSIRAI PRIMARY SCHOOL



NGARA FALLS SECONDARY SCHOOL

P.O BOX 636 – 30100, ELDORET

ngarafallssecondaryschool@gmail.com

Our ref.....

Your ref



Monday, 4th December 2023

TO

FUNDS MANAGER

NG-CDF KAPSABET CONSTITUENCY

Dear Sir,

RE: REQUEST FOR TREES SEEDLINGS

The above subject matter refers

I, the undersigned, on behalf of the **Board of Management of Ngara Falls Secondary School**, do hereby request your good office to provide us with trees seedlings. Our school sits on twenty-one acres of land which can accommodate very many seedlings. Besides, the school has security officers who man the school premises both day and night.

I look forward to your positive response.

Thanks

Yours faithfully


Okoth Vincent (Mr.)

Secretary-BOM Ngara Falls Secondary School



KIPKAREN ROAD SECONDARY SCHOOL

P.O BOX 8894-30100

ELDORET.

7/12/2023



To:

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND

KAPSERET CONSTITUENCY

PO BOX 2449-30100

ELDORET.

Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS

Kipkaren road secondary school aims to maintain and uphold the stability of clean and green environment. The school is respectfully requesting your good office for 500 tree seedlings of any kind available, to be planted in the beginning of rainy seasons of 2024.

We are anticipating for your favourable response regarding this request.

Yours faithfully,

for

Iscah Maizis

Principal/BOM secretary

Kipkaren Road Sec.



AIC LEMOOK SECONDARY SCHOOL
PO BOX 6438-30100
ELDORET
TEL: 0721477629

05/02/2024

THE MANAGER,
NG-CDF,
KAPSERET SUB-COUTY.

RE: SCHOOL LAND SPACE.

The above subject matter refers.

Our school is Public registered with approximately five (5) acres of land for planting of tree seedlings.

Your continued support is highly appreciated.

With thanks,

MR. MATTEY K. WILSON
PRINCIPAL

DEPUTY PRINCIPAL
A.I.C. LEMOOK SEC SCHOOL
P.O. Box 6438-30100, ELDORET
Date: 5/2/24

NG - CDF KAPSERET
CONSTITUENCY DEV. FUND
05 FEB 2024
RECEIVED
P. O. Box 2449 - 30100, ELDORET

JASHO SECONDARY SCHOOL,
P.O. BOX 10582,
ELDORET
5.2.2024

To
KAPSERET NG-CDF COMMITTEE
P.O. BOX -
ELDORET

THRO,
THE CHAIRMAN,
KAPSERET NG-CDF COMMITTEE,
P.O. BOX -
ELDORET



Dear Sir/Madam,

REF: REQUEST FOR 600 TREE SEEDLINGS.

In line with the Kenyan Government tree planting efforts in institutions of learning, I hereby forward the said request that will benefit this institution. Our institution has enough space for utility.

The Management of this institution has offered to take care of the project with utmost commitment.

Looking forward for favourable Consideration.

Yours faithfully,


JAEL TARUS
Principal / Secretary B.O.M



Koros Sec Sch

P.O. Box 3913

ELDORET

05/02/2024

THE FUND ACCOUNTS MANAGER.
NG-CDF KARSIBET
Box 2449 - 30100, ELDORET



Dear Sir,

Re: AVAILABILITY OF LAND FOR TREE PLANTING:

I wish to inform that the school has some land that can be used to plant trees.

Kindly consider the school on tree planting projects.

Thanks in advance.

Yours faithfully,

PETER J. MWANGI

PRINCIPAL / SECRETARY BOM

PRINCIPAL
KOROS SECONDARY SCHOOL
CHEMINA
P.O. BOX 3913-30100, ELDORET
DATE: 05/02/2024





ASSISTANT CHIEF
MEGUN

MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION
STATE DEPARTMENT FOR INTERNAL SECURITY AND NATIONAL ADMINISTRATION



OFFICE OF THE CHIEF,
MEGUN LOCATION,
PHONE: 0724392332
P.O BOX 7623-30100

DATE: 05-12-2023

REF:

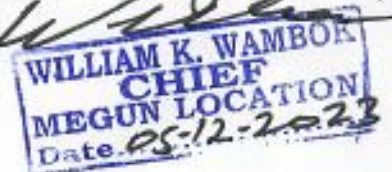
TO FUNDS ACCOUNTS MANAGER,
WAPSIBRET CONSTITUENCY,
P.O. BOX 2449,
ELDORET.

DEAR SIR,

RE: REQUEST FOR TREES SEEDLINGS.

This is to request your office for trees seedlings to plant at Megun Assistant Chief's office land as per government directive. As an office we commit to take care the trees seedling to maturity.
Your consideration will be highly appreciated.

Yours faithfully
William K. Wambok



REPUBLIC OF KENYA



OF THE PRESIDENT

MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION

Email Address: deckaps@gmail.com
Telephone/Fax: Eldoret 053-2061328
When replying please quote

DEPUTY COUNTY COMMISSIONER
KAPSARET SUB COUNTY
P. O. BOX 7623-30100
ELDORET

REF: KAPS/FOR/13/2/VOL.1(88)

5th February , 2024

The Fund Account Manager,
NG-CDF Kapsaret Constituency,
P.O Box 2449-30100

ELDORET.

RE: AVAILABILITY OF LAND FOR TREE GROWING

Reference is made to above subject matter.

We wish to confirm availability of adequate space for tree seedling growing at Deputy Commissioner's Office Outspan Compound.

That the estimated space is well fenced and secure for tree nurturing and can accommodate approximately 2,000 tree seedlings.

Thanks.

JOHN OPONDO
FOR: DEPUTY COUNTY COMMISSIONER
KAPSARET SUB COUNTY.



KERNETIO NGENY PRI. SCHOOL,
P.O. BOX 10582,
ELDORET.
5.2.2024

To,

KAPSERET NG-CDF COMMITTEE,
P.O. BOX -
ELDORET

THRO,

THE CHAIRMAN,
KAPSERET NG-CDF COMMITTEE,
P.O. BOX -
ELDORET



Dear Sir/Madam,

REF: REQUEST FOR 300 TREE SEEDLINGS

In line with the Kenyan Government tree planting efforts in institutions of learning. I hereby forward the said request that will benefit this institution. Our institution has enough space for utility and thus the said seedlings will benefit us.

The Management of this institution has offered to take care of the project with almost commitment. Looking forward for favourable consideration.

Yours Faithfully,
~~JAEL TARUS~~

JAEL TARUS
Principal / Secretary



AIC BELEKENYA COMPREHENSIVE SCHOOL,
P.O BOX 63-30107,
MOI UNIVERSITY.

11TH DECEMBER 2023.

NG-CDF OFFICE,
KAPSERET SUB-COUNTY,
P.O BOX 2449-30100,
ELDORÉT.


TO WHOM ITA MAY CONCERN

REF: TREE PLANTING

AIC Belekenya Comprehensive School is ready to promote green environment program, the institution has a wider space to carry out the program and in need of more seedlings. The institution is committed to planting and caring of the trees to maturity. Your continuous support and cooperation will surely benefit in the attainment of green vegetation to preserve environment and its natural resources.

Yours faithfully,

Grace Kiptoo


AIC BELEKENYA JUNIOR
SECONDARY SCHOOL
P. O. Box 63, MOI UNIVERSITY
Date...11.12.2023



NANDI GAA PRIMARY SCHOOL

P.O BOX 1706- 30100

ELDORET.

18- JANUARY 2024.



TO

THE FUND ACCOUNT MANAGER

KAPSERET NGCDF

P.O BOX 2449 - 30100

ELDORET.

DEAR SIR/ MADAM;

RE: SAFETY AND NURTURE OF DONATED NGCDF SEEDLINGS.

The board of management and their school fraternity, request their heart felt gratitude to NGCDF of Kapseret constituency for endless support for improving the school learning environment more so the concluded renovation and addition of 400 seedlings.

The school wished to confirm their dedication and commitment in nurturing the seedling during the tender age up to maturity; however we request the NGCDF for funds to reinforce the existing fences in order to protect the seedlings.

Again we say thank you as we pray to our Almighty God to strength and extend Kapseret NGCDF to the greatest height and beyond limits, as we look forward for the continuous support.

Yours faithfully

A handwritten signature in blue ink, appearing to read "Wesley Melly Ndalut".

Wesley Melly Ndalut

Principal



TUYO PRIMARY SCHOOL,

P.O BOX 2001-30100,

ELDORET KENYA

16TH JANUARY, 2023

TO,
NG-CDF,
KAPSERET CONSTITUENCY,
P.O BOX 2449-30100,
ELDORET

Dear Sir/Madam,

RE: TREE SEEDLING PROGRAMME

The above mentioned school appreciate tree seedling planting. The school has adequate land of 6 (six) acres.

We look forward for your kind consideration.

Yours Faithfully,

[Signature]
16/01/2023
MR E KATAKONG
HEADTEACHER

NG - CDF KAPSERET
CONSTITUENCY DEV. FUND

05 FEB 2024

RECEIVED

BARNOTIK PRIMARY SCHOOL,
P.O. BOX 695,
ELDORET.
11TH DECEMBER 2023.

THE FUNDS MANAGER,
P.O. BOX 2449,
ELDORET.



Dear Sir/Madam,
RE: COMMITMENT LETTER

We as the above School is from Kapseret Subcounty. The school has benefited from the office from many things. We hereby write this letter to request for more assistance to enhance the environment through planting of more trees.

We have enough land for the same purpose and would request to be supported with seedlings. We are committed to take care of the trees and support the government initiative.

We will be kindly waiting for your positive response.

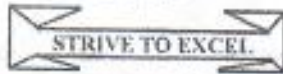
Thanks in Advance.

Yours faithfully,

~~(Handwritten signature)~~

Irene J. Maru.
0723879370.





KAPKENDUIYWO PRIMARY SCHOOL

P.O.Box 3596, TEL:..... ELDORET.

5TH DECEMBER 2023

THE FUNF MANAGER,
NG-CDF KAPSERET CONSTITUENCY
P.O.BOX 2449-30100
ELDORET.



Dear Sir,

RE: REQUEST FOR TREE SEEDLINGS

Kapkenduiwo Primary School do request for the seedlings to plant in the school compound. The school management is committed to taking care of the seedlings as they grow into trees.

Thank you in advance as we advocate for green environment.

Yours Faithfully,

HEADTEACHER

KAPKENDUIYWO PR. SCHOOL
P.O BOX 3596-30100,ELDORET

Date: 5/12/2023 Sign: _____

Scholastica Mashinga



KAPTINGA PRIMARY SCHOOL
P.O BOX 3356-30100
ELDORET
16TH JANUARY 2024

THE FUND MANAGER
NG-CDF KAPSERET CONSTITUENCY
P.O BOX 2449-30100
ELDORET

Dear Sir/Madam,

REF: FUNDING OF TREE SEEDLINGS.

I hereby request the CDF office to fund our school in the own going project of tree planting. We missed the previous one for April, ^{last year} we got very few seedlings and we have enough land and school is well fenced.

We promise to take good care of the seedlings if you fund us.

Thanks in advance,

Yours faithfully,



PAUL KIPKURGAT MUREI
HEADTEACHER

KIMURI PRIMARY SCHOOL
P.O BOX 1914 - 30100
ELDORET.

5TH FEB 2024

TO:
THE FUND ACCOUNT MANAGER
NG CDF KAPSERET
P.O BOX 2449 - 30100
ELDORET.

DEAR SIR,

RE: COMMITMENT TO PLANT AND TAKE CARE OF SEEDLINGS

The above mentioned school is commitment to take care of 400 tree seedling in our school due to availability of land and we will enhance security.

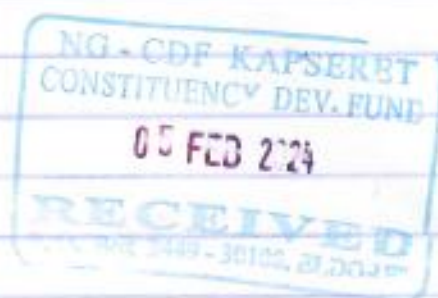
Thanks in advance

Your faithfully

Janet

Janet Chepkentany

Headteacher.



A.I.C INDER PRIMARY SCHOOL

P.O BOX 803-30100

ELDORET

DATE: 18TH DECEMBER 2023

**THE FUND MANAGER,
NG-CDF KAPSERET CONSTITUENCY,
P.O BOX 2449-30100,
ELDORET.**



Dear Sir,

RE: COMMITMENT TO GROW TREES

I am writing to confirm to your institution that as A.I.C Inder primary school we have enough land in our institution and we are committed to grow more trees.

Our school farm is 8 acres in total, we are therefore in position to set aside up to 1 acre of land to grow trees. We can also grow them along the fence of there is large farm. We promise to take care of the trees by fencing off the area where we will grow them.

We shall ensure they don't die. We are looking forward to more supply of tree seedlings from you when time comes.

Thank you for your continued support.

Yours sincerely,




AMBROSE RUTO

Head Teacher

A.I.C INDER PRIMARY SCHOOL

0720544481





KAPKAGARON PRIMARY SCHOOL
P.O BOX 5701-30100
ELDORET.
18/01/2024

THE FUND MANAGER,
NG-CDF KAPSERET CONSTITUENCY,
P.O BOX 2449-30100,
ELDORET

Dear Sir,

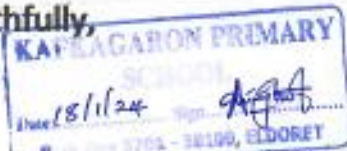
RE: REQUEST FOR TREE SEEDLINGS

I hereby request your office to provide us with 400 seedlings of trees to be planted in our school.

We have enough land to plant and we shall take care of them

Thanks for your assistance,

Yours faithfully,



AUGUSTINE CHERWON
H/T KAPKAGARON

ACK ATUREI PRIMARY SCHOOL

PO BOX 5860

ELDORET

8/1/2024

TO NG-CDF KAPSERET CONSTITUENCY

P.O BOX 2449

ELDORET

DEAR SIR/MADAM

RE;PLANTING OF TREES

ACK ATUREI PRIMARY SCHOOL IS A PUBLIC SCHOOL WITHIN KAPSERET CONSTITUENCY, WE HAVE ENOUGH SPACE FOR PLANTING TREES AND WE SHALL PROVIDE SECURITY TO ITS MATURITY

WE REQUEST YOUR OFFICE TO PROVIDE US WITH 1000 SEEDLINGS

LOOKING FOR CONSIDERATION

YOURS FAITHFULLY



GIDEON SANGA



ST JOSEPH PRIMARY SCHOOL,
P.O BOX 3661-30100,
ELDORET

11TH DECEMBER, 2023

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND,
KAPSERET CONSTITUENCY,
P.O BOX 2449-30100
ELDORET

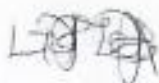
Dear Sir/Madam

RE: COMMITMENT FOR TREE PLANTING

Following the request made on 5th December, 2023 on tree planting in the above school. We commit our school to have the tree planting exercise take place. We have three acres available for the same and the school is well fenced.

Thanks in advance

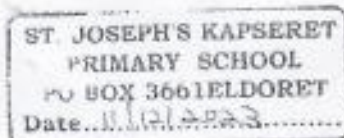
Yours faithfully,



LYDIA SANG

HEADTEACHER

0721-654486.





ACK ST. BARNABAS KIPKENYO SECONDARY SCHOOL
P.O BOX 3440-30100, ELDORET.
Email: sbkipkenyosecschool@gmail.com

05/12/2023

TO
THE CDF FUNDS MANAGER
KAPSERET CONSTITUENCY
P. O. BOX 2449-30100
ELDORET.



Dear/Sir Madam,

RE: REQUEST FOR 400 TREE SEEDLINGS

I am writing on behalf of the above named school requesting for tree seedlings. We have 5 acre piece of land and we intend to plant trees around . We pledge to take care of it. We are grateful for your continued support.

With Thanks.

Yours faithfully



R. JOHN CHEPKONG'A
PRINCIPAL



ACK - ATUREI SECONDARY SCHOOL

PO BOX.5860-30100, ELDORET, 0720598674.

ackaturei@gmail.com

DATE.19th January 2024

THE FUND MANAGER,

NATIONAL GOVERNMENT- CONSTITUENCY DEV. FUND

~~URUBO~~ ^{KAPSARET} CONSTITUENCY

P.O. BOX 10394-30100.

ELDORET.

Dear Sir/Madam,

RE: TREE PLANTING PROGRAMME

We would like to put forward that we are having more than one acre of land that we have set aside for tree planting this year.

The land is well secure for tree planting and as a school we are committed to care of planted trees to maturity.

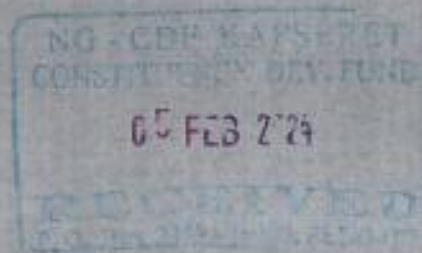
Thank You for your continued support.

Yours Faithfully,



WILSON KIPKEMBOI KOGO

PRINCIPAL/B.O.M SECRETARY





ST. JOSEPH'S KAPSERET SECONDARY SCHOOL

P.O BOX 6558-30100 ELDORET

DATE: 07/12/2023

THE CDF OFFICE

KAPSERET WARD-ELDORET

REF: BENEFICIARY OF CDF KAPSERET WARD TREE SEEDLING

On behalf of the Board of Management and the entire St. Joseph's Kapsaret Secondary School fraternity I would like to express our gratitude to the CDF office Kapsaret Ward for selecting our school to be a beneficiary of tree seedlings for the year 2023/2024.

As a school, we would like to inform the office that we have a school land that is fenced and therefore suitable for the tree seedlings planting exercise. We look forward to carrying out more activities in future.

Thank you for your consideration.

Yours faithfully

Josephine Sugut

Mrs. Josephine Sugut

PRINCIPAL/SECRETARY BOM



MWIRUTI SECONDARY SCHOOL

P.O.BOX 2164 - 30100 ELDORET

TEL: 0798413529/0716632076

EMAIL: mwirutisecondary749@gmail.com

OUR REF: MSS/JAN/024

YOUR REF:

Date: 18/01/2024

THE CHAIRMAN,
NG-CDF KAPSERET CONSTITUENCY
P.O. BOX 2449
ELDORET.



Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS.

The above matter refers.

Mwiruti Secondary school do request for three seedlings to be planted and be taken good care of on this rainy season. We have enough land to accommodate more than 800 tree seedlings.

We shall be grateful if our request will be accepted.

Yours faithfully,

Michael Thuo.
PRINCIPAL.



ST GEORGES GIRLS SCHOOL, ELDORET

P.O. BOX 33443-30100,
ELDORET



TEL: +254703134455

EMAIL: eldstgeorgesgirls@gmail.com

05/02/2024

THE MANAGER
NGCDF
UASIN GISHU

THRO'

THE PRINCIPAL
ST. GEORGES GIRLS SCHOOL, ELDORET
P.O. BOX 33443-30100
ELDORET

Dear Sir/Madam,

RE: TREE SEEDLINGS

The above subject matter referred.

I commit myself that if given the 400 seedlings from your firm, I will plant and take good care of them.

ST. GEORGES GIRLS SCHOOL
Yours faithfully, ELDORET
05 FEB 2024
Lilian Ronoh
P.O. Box 33443-30100,
ELDORET

B.O.M Secretary/Principal



ATUREI ADVENTIST DAY & BOARDING SCHOOL

P.O BOX 6373-30100

ELDORET

Forwarded
HEADTEACHER
ATUREI ADVENTIST DAY & BOARDING SCHOOL
P.O. Box 6373-30100, ELDORET
Date 22/1/24

NG - CDF KAPSERET
CONSTITUENCY DEV. FUND
21 JAN 2024
RECEIVED
P.O. Box 2449-30100, ELDORET

THE FUND MANAGER

NG-CDF KAPSERET CONSTITUENCY

P.O BOX 2449-30100

ELDORET

Dear Sir/Madam,

REF: TREE PLANTING PROJECT.

I hereby request the CDF office to consider our school in the own going tree seedling project. We have enough well fenced land for the project. We promise to take good care of the seedlings if you consider our institution as a beneficiary.

Thanks in advance,

HEADTEACHER
ATUREI ADVENTIST DAY & BOARDING SCHOOL
P.O. Box 6373-30100, ELDORET
Date 22/1/24

FREDRICK BIWOT
HEADTEACHER

ST ANNE SIMAT
P.O BOX 828- 30100
ELDORET.

19 JANUARY 2024.

THE FUND MANAGER
NG-CDF KAPSERET CONSITUENCY
P.O BOX 2449-30100
ELDORET.

RE: FUNDING OF TREE SEEDLINGS

I hereby request the CDF office to fund our school in the on going project of tree planting. We have enough land and the school is well fenced.

We promise to take good care of the seedlings.

Thanks in advance.

Yours faithfully

Apeyo



APEYO JOSEPHINE
HEADTEACHER.

ST. ANNE SCHOOL SIMAT
P. O. Box 828-30100,
ELDORET
Date.....

NAIRIRI PRIMARY SCJOOOL

P.O BOX 2433

ELDORET

19/01/2024



THE FUND MANAGER

KAPSERET CONSTITUENCY

P.O BOX 2449 – 30100

ELDORET

Dear Sir/ Madam,

RE: APPLICATION FOR TREE SEEDLINGS

I Esther Maina Head teacher Nairiri primary school request you to supply us with tree seedlings for the school has land and also we are committed to take care of the seedlings after planting.

Thanks in advance,

Yours Esther Maina,

Nairiri primary school,

0720249201



ST. MARY'S CHEBARUS,
PO 80X636-30100,
ELDORET.

5TH DECEMBER, 2023.

THE FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND (NG-CDF),
KAPSERET CONSTITUENCY,
P.O BOX 7566-30100,
ELDORET.

Dear Sir/Madam,

RE: COMMITMENT LETTER CONCERNING SAFETY AND CARE OF TREE SEEDLINGS

We the Board of Management (BOM) on behalf of , parents ,teachers, pupils and entire stakeholders of St Mary's Chebarus Primary School, do hereby commit ourselves to ensuring that the safety and care of tree seedlings given to our school by your esteem office is guaranteed

We thank NG-CDF Kapseret Board for identifying our school as beneficiary to this very noble project geared towards Green economy. We look forward to closely working with you about realization of the Green Economy

ST. MARY'S CHEBARUS
PRIMARY SCHOOL
Yours Faithfully
~~Signature~~ 05 DEC 2023
Sarah Tuwei
P. O. Box 7566-30100,
ELDORET
Head Teacher/Secretary BOM

NG-CDF KAPSERET
CONSTITUENCY DEV. FUND
05 DEC 2023
RECEIVED
P. O. Box 3125, KAPSERET, ELDORET

PMCA CHEPKONGI PRIMARY SCHOOL,

P.O BOX 3356-30100,

ELDORET

18TH DECEMBER, 2023

THE CHAIRMAN,

NGCDF KAPSERET CONSTITUENCY,

P.O BOX 2449-30100

ELDORET

Dear Sir,

RE: TREE PLANTING SEEDLING FOR YEAR 2023/2024

Greetings, following the offer you offered to our school to plant tree seedlings for year 2023/2024; I hereby confirm that the land is available and fenced to accommodate the project.

Any assistance is highly appreciated. Thanks in advance.

Yours faithfully,



PAUL KIRWA

HEADTEACHER



KONYIT PRIMARY SCHOOL,

P.O BOX 5649,

ELDORET.

December 7, 2023

FUND ACCOUNTS MANAGER

KAPSERET -NGCDF

P.O BOX 2449

ELDORET.

Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS QUANTITY 200 SEEDLINGS

As per the above reference, we do hereby request tree seedlings to be planted in school.

The school has adequate land of 4 acres. Tank water is available for watering when we miss rains at planting time.

We do hereby commit ourselves that we shall take care of the trees. The land is fenced.

We do hope for your total consideration.

Thank you.

Yours Faithfully,



Mr. Victor Vijedi

Head of Institution

0720262998

KONYIT PRI SCHOOL
P. O. BOX 5649 - 5000
ELDORET
DATE. 07.12.2023

