



NG-CDF KAPSERET

National Government Constituencies Development Fund
Kapseret Constituency
P.O Box 2449-30100,
ELDORET. Kenya.
Cell: 0725411354

Email: cdfkapseret@ngcdf.go.ke | Website: www.ngcdf.go.ke

OCTOBER 12TH, 2021

The Chief Executive Officer,
National Government Constituencies Development Fund,
P.O Box 46682-00100,
Nairobi.

Dear Sir,

RE: SUBMISSION OF BUDGET PROPOSAL FINANCIAL YEAR 2021/2022

Reference to the subject above, I hereby wish to submit the following attachment;

1. Minutes
2. Ward report
3. Project submission report (third schedule)
4. Description form (fourth schedule)

Your quick response will be highly appreciated.

Yours sincerely,

Mamka Sainare

Fund Account Manager





NG-CDF KAPSERET

National Government Constituencies Development Fund
Kapseret Constituency,
P.O Box 2449-30100,
Eldoret, Kenya.
Tel: | Cell: 0725411354
Email: cdfkapseret@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF COMMITTEE MEETING HELD ON 21ST SEPTEMBER 2021 AT NG-CDF BOARDROOM AT 10:00 AM

MEMBERS PRESENT

- | | |
|--------------------------|------------------------------------|
| 1. Sammy Kipchumba Rutto | Chairman |
| 2. Mamka Sainare | Fund Account Manager(FAM) |
| 3. Stellah Jemutai Tanui | Secretary |
| 4. Evans Manga Agoti | Member |
| 5. Jasper Sammy Kurgat | Member |
| 6. Lilian Jepkemboi | Member |
| 7. Daniel Kiptanui Kemei | Member |
| 8. Susan Jeruto Murey | Member |
| 9. Emma Naswa | Assistant County Commissioner(ACC) |
| 10. Julius Katam | Member |

IN ATTENDANCE

- | | |
|-----------------------------|--|
| 1.Hon. Oscar Kipchumba sudi | Area Member of Parliament |
| 2. George Ochola | Sub-County Human Resource Management Officer |

AGENDA

1. Preliminaries.
2. Confirmation of the previous minutes.
3. Matters arising.
4. Deliberation and preparations of budget proposal for financial year 2021/2022.
5. Presentation of annual work plan ,training plan and procurement plan.
6. Recruitment and Renewal of Interns contracts.
7. Approval of payment.
8. Re-allocation of Social Security funds.
9. Adjournment.

MIN. 30/21/09/2021: PRELIMINARIES.

The meeting started at 10:40 a.m with a word of prayer from Jasper Kurgat.

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24/9/2021

MIN. 31/21/09/2021:CONFIRMATION OF THE PREVIOUS MINUTES.

The minutes were read by Stella Jemutai (the secretary) proposed by Julius Katam and seconded by Lilian Jepkemboi.

MIN. 32/21/09/2021 :MATTERS ARISING .

The fund account manager informed members that out of the four projects yet to receive funds, only Megun Assistant Chief office have received funds. She added that Simat secondary school is on voucher preparation process, Kaplelach Police station is in the process of formation of the project management committee (PMC) and Songoliet Secondary school is facing difficulties negotiating on the land value since the seller has risen the price at which he was selling the land to the school. The price is way above the allocation making it hard for the school to agree with the seller.

She also highlighted that opening and evaluation of applications for the internship position of front office operation that was to be opened on 10th September, 2021 is yet to be done but will be done in the course of the week.

Members agreed that Bursary committee to conduct monitoring and evaluation to the technical institutes on 28th and 29th September 2021.

The Chairperson commented that the public participation went on well and was successful.

MIN. 33/21/09/2021 :DELIBERATIONS AND PREPARATIONS OF BUDGET PROPOSAL FOR FINANCIAL YEAR 2021/2022.

The Chairperson informed members that the allocation table for the constituencies had been released and that the committee is required to budget for Kshs. 137,088,879 allocated in financial year 2021/2022. He then invited the fund account manager to highlight a few issues regarding budgeting whereby she took members through the budget ceiling per item and emphasised that on-going projects should be given first priority. She also added that budgeting of projects should be based on priority. The breakdown of the allocation per item is as follows:

After a lengthy discussion on the project proposals for 2021/2022 members resolved to fund the following projects.

Project Name	Original Estimate	Cost	Cumulative Allocation	Project Activity	Allocation	Status
ADMINISTRATION RECURRENT EXPENDITURE		AND				
Employees' Salaries	2,097,640.40			Payment of staff salaries	2,097,640.40	New
Staff Gratuity	496,359.60			Payment of staff gratuity	496,359.60	New

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Goods And Service			Purchase of stationaries, cleaning materials, tea & snacks, printing and branding, asset tagging, Television set, travel and accommodation, office utility bills, office repairs, casual wages, postage expenses, bank charges, advertisements, conferences and purchase of branded diaries, T-shirt, Shirts, telephones, reviewing of service charter, publications & public awareness and other operating expenses.	2,559,212.74	New
NSSF	2,559,212.74				
	155,520.00		Payments of NSSF deductions	155,520.00	New
NHIF	60,600.00		Payments of NHIF deductions	60,600.00	New
Committee Expenses			Payments of committee sitting allowances, lunch allowances, and other committee expenses	2,100,000.00	New
NG-CDF Office	2,100,000.00				
	406,000.00		Purchase of 8 staff office chairs each at Kshs 37,000 each (Kshs.296,000), one unit of a two door cabinet (Kshs.20,000), five units of a 4 drawer cabinet at Kshs.18,000 each (Kshs.90,000)	406,000.00	New
NG-CDF Office	350,000.00		Purchase of one office HP laptop at Kshs.150,000 and 3 in 1 photocopier at Kshs.200,000	350,000.00	New
MONITORING AND EVALUATION					

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Committee Expenses	1,900,000.00		Payments of committee sitting allowances, ward public participation, other committee expenses, transport and accommodation	1,900,000.00	New
Goods And Service	800,000.00		Purchase of fuel, comprehensive insurance for motor vehicles, motor vehicle repairs and refurbishments, publications & public awareness, maintenance of motor vehicle	800,000.00	New
PMC, NG-CDFC And Staff Capacity building	1,412,666.37		Undertake training of PMC/NG-CDFC /Staff /C.O.C on NG-CDF related issues and other pertinent issues.	1,412,666.37	New
EMERGENCY				4,112,666.37	
Emergency	7,192,207.00		To cater for unforeseen occurrence in the constituency during the financial year.	7,192,207.00	New
BURSARY AND SOCIAL SECURITY				7,192,207.00	
Bursary Secondary Schools	22,127,070.34		Payment of bursary to needy students.	22,127,070.34	New
Bursary Tertiary Institutions	16,874,929.66		Payments of bursary to needy students.	16,874,929.66	New
Bursary Special Schools	600,000.00		Payments of bursary to needy and special students.	600,000.00	New
Social Security Programme	3,198,000.00		Payment of NHIF medical cover for 533 vulnerable people within the constituency.	3,198,000.00	New
				42,800,000.00	
PRIMARY SCHOOLS					
Kosyin-Ngara Primary School	1,381,162.00	400,000.00	Completion of 3 door boys pit latrine with urinal; plastering, floor finishes, painting	981,162.00	Ongoing

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			and labeling (Kshs.131,162) and construction of one classroom to completion (Kshs.850,000)		
Kanetik Primary School	2,970,000.00	2,670,000.00	Completion of 3 classrooms (Ceiling, electrical works, painting and labelling).	300,000.00	Ongoing
Ngarafalls Primary School	2,500,000.00	2,350,000.00	Completion of three classrooms; Ceiling, electrical works and labelling.	150,000.00	Ongoing
Ochemina Primary School	1,877,750.00	1,677,750.00	Completion of administration Block Comprising Of 5 Offices; floor tiling, electrical works and labelling	200,000.00	Ongoing
Kingwal Primary School	1,930,000.00	1,700,000.00	Completion of administration Block Comprising Of 5 Offices; floor tiling, fixing 6 flash doors, electricals works and labelling.	230,000.00	Ongoing
St Marys Chelabal Primary School	3,500,000.00	2,000,000.00	Additional funds for purchase of 2 acres of land and existing developments including processing of title deed	1,500,000.00	Ongoing
Kibabet Primary School	1,651,470.00	1,300,000.00	Additional funds for renovation of 11 classrooms to completion; Flooring, glazing for all the 11 classrooms, roof painting and painting of 6 classrooms and labeling.	351,470.00	Ongoing
Kimalel Primary School	2,988,786.00	1,000,000.00	Additional funds for renovation of 8 classrooms and ablution block of 22 door toilets to completion; roofing -complete change of asbestos roofs to pre-	1,988,786.00	Ongoing

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			painted iron sheets in ablution block of 22 doors toilets, glazing, painting and labeling		
Kipkaren-Road Primary School	28,467,110.00	20,000,000.00	Completion of a storey building of 12 classrooms; plastering and flooring of 6 classrooms on the first floor, roofing, painting and labelling	8,467,110.00	Ongoing
Langas Primary School	24,500,010.00	20,000,000.00	Completion of a storey building of 12 classrooms; Plastering, floor finishes, painting and labelling	4,500,010.00	Ongoing
Songoliet Primary School	1,464,200.00	1,000,000.00	Additional funds for renovation of 8 classrooms to completion; fixing window panes, flooring, painting and labelling.	464,200.00	Ongoing
St Ann School Simat Primary School	4,520,145.00	3,400,000.00	Completion of 4 classrooms; Glazing, door and window installation, floor finishes, plastering, painting and labeling	1,120,145.00	Ongoing
St Johns Kabongo Primary School	1,041,650.00	850,000.00	Completion of one classroom; Plastering, glazing, painting and labelling.	191,650.00	Ongoing
Mutwot Primary School	1,228,250.00	850,000.00	Completion of one classroom; Plastering, flooring, glazing, painting and labelling.	378,250.00	Ongoing
Nairiri Primary school	3,404,800.00	2,500,000.00	Completion of two classrooms; Plastering, flooring, doors and windows installation, glazing, painting and labelling (Kshs.678,620), completion of three(3) door girls latrine;	904,800.00	Ongoing

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			plastering, flooring, painting and labelling (Kshs.198,830) and completion of four 4 door boys pit latrine; painting and labelling (Kshs.27,350)		
				21,727,583	
SECONDARY EDUCATION					
AIC Chepyakwai Secondary School	1,050,360.00	850,000.00	Completion of one classroom; Plastering, painting and labeling.	200,360.00	Ongoing
Kiambaa secondary school	1,197,485.00	850,000.00	Completion of one classroom; plastering, painting and labeling.	347,485.00	Ongoing
DEB Mutwot Secondary School	11,876,294.00	1,700,000.00	Completion of two classrooms; Plastering painting, and labeling (Kshs.413,994) and Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya (Kshs. 9,762,300)	10,176,294.00	Ongoing
Songoliet Secondary School	13,662,300.00	3,042,955.00	Completion of administration block of 14 offices co-funded with parents; Floor finishes, painting and labeling (Kshs.857,045) and Purchase Of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya (Kshs. 9,762,300)	10,619,345.00	Ongoing.
Davies Secondary School	3,804,779.89	3,000,000.00	Completion of administration block comprising of 7 offices; Plastering, floor finishes with tiles, painting and labeling	804,779.89	Ongoing
ACK Aturei Secondary School	2,850,000.00	2,600,000.00	Completion of 4 classrooms; Ceiling and electrical works	250,000.00	Ongoing
Kipkaren Road Secondary School	3,100,000	2,550,000	Completion of 3 classrooms; painting and labelling	100,000.00	On-going

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			The project required Kshs.550,000 for completion and Kshs.450,000 has been allocated through a change of activity awaiting Board's approval		
Simat Secondary School	3,500,000.00		Construction of 90 student's capacity dormitory to completion.	3,500,000.00	New
Jasho Secondary School	3,300,000.00		Construction of two (2) classrooms to completion (Kshs.1,700,000.) and construction of 2 door teachers pit latrine (Kshs.350,000), 3 door girls pit latrine with one door reserved for PWDs (Kshs. 600,000) and 3 door boys pit latrine with urinal, with one door reserved for PWDs (Kshs.650,000) to completion	3,300,000.00	New
Mwiruti Secondary School	9,762,300.00		Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya	9,762,300.00	New
Ngara falls Secondary School	9,762,300.00		Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya	9,762,300.00	New
				48,822,863.89	
SECURITY					
Langas Police Station	1,480,650	813,124.00	Additional funds for construction of sewer line and installation of 2300 litres water tank	667,526.00	Ongoing
SPORTS					
Sports Activity	2,090,700.00		Purchase of 6 football goal post nets at Kshs. 4,200 each for Kapseret sub-county Education office, 90 balls at Kshs.6,500		New

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			<p>each, 30 volleyball nets at Kshs.3,350 each, and 690 pair of sportswear at Kshs. 2,000 each for the following 30 schools within the Kapseret Sub-County:-</p> <p>Davis Primary School, Songoliet Primary School, Kosirai Primary School, D.E.B Mutwot Primary School, ACK Aturei Primary school, Borderlands Primary School, Lemook Primary School, St. Josephs Kapseret Primary School, Chepyakwai Primary School, Kiambaa Primary school, ST. Georges Sinendet Primary School, Kapkagaron Primary School, Kimalel Primary School, Mwiruti Primary school, Tuiyobei Primary school, Kapseret Primary School, Gitwe Primary School, Jasho Primary School, Kipkaren Airport Primary School, Kabongwa Primary School, Mutwot Primary School, Simat High School, A.I.C Kosirai Secondary School, Kipkaren Road Secondary School, St. Joseph Kapseret Secondary School, St.</p>	2,090,700.00	
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			Georges Girls Secondary School Eldoret, Wareng High School, Koros Secondary School-Chemina, Mwiruti Secondary school, A.C.K St. Barnabas kipkenyo Secondary School.		
ENVIRONMENT				2,090,700.00	
Environment	1,450,000.00		Purchase of 10,000 litres water tank at Kshs.85,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.60,000 for each of the following institutions: St. Georges Sinendet Primary School, Tuiyo Secondary School, Langas Primary School, Kipkaren Road Primary School, Ochemina Primary School, Koibasui Primary School, Davies Secondary School, AIC Belekenya Primary School, Kimalel Primary School and Simat Secondary School.	1,450,000.00	New
			TOTAL	137,088,879.00	

Further, the NG-CDFC members agreed not to fund Tuiyo secondary school, Davies Secondary School Construction of laboratory and Mwiruti Secondary School as part of the on-going project because by reporting date the projects had not received funds to complete the works and after disbursement and implementation the funds received have then completed the activities of the project it was to fund.

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MIN. 34/21/09/2021 PRESENTATION OF ANNUAL WORK PLAN ,TRAINING PLAN AND PROCUREMENT PLAN.

The Fund Account Manager pointed the need of having annual and procurement plans which will be used in the implementation of various projects in the constituency within the financial year 2020/2021. The plans will also work as a guiding tool in the realization of NGCDF Kapseret objectives as stated in the strategic plan. Members brainstormed on the preparations of the two plans and agreed on the following issues.

1. Periodic monthly monitoring and evaluation
2. Quarterly monitoring and evaluation
3. Payment rates for monitoring and evaluation
4. Payment rates of launching of projects

NAME	ACTIVITY	PERIOD	AMOUNT
NG-CDFC members	Monitoring and evaluation/Launch of projects	Monthly/anytime	5,000
	Monitoring and evaluation	Quarterly	5,000
NG-CDFC staff	Monitoring and evaluation/Launch of strategic plan	Monthly/anytime	1,500
	Monitoring and evaluation/Training/any field work	Quarterly	2,000
NG-CDFC interns/attaches	Monitoring and evaluation/Training/any field work	Monthly/Anytime	1,500
	Monitoring and evaluation/Training/any field work	Quarterly	2,000

The FAM presented the procurement plan for the financial year 2020/2021 to members in brief summary and she highlighted that the office requires stationaries and other office equipments such as:

1. Printing of newsletters, magazine, brochures and banners
2. Purchase of Tshirts and shirts
3. Purchase of diaries
4. Purchase of laptop and a 3 in 1 colour printer)
5. Sony full hd smart tv set
6. Purchase of furnitures(cabinets and fire proof safe)

Members were pleased with the well organized plans presented to them and they approved.

Further the fund account manager informed members of the training plan whereby members agreed as follows

Trainings	Quarter 1	Quarter 2	Quarter 3	Quarter 4
PMC				✓
NG-CDFC			✓	
STAFF			✓	

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MIN. 35/21/09/2021: RECRUITMENT AND RENEWAL OF INTERNS CONTRACTS.

The Chairperson welcomed the Sub-county Human resource management officer to give his report on applications for the front office operation internship position that was advertised. He highlighted that there were four(4) applicants and through the evaluation only two(2) qualified. After lengthy discussion members agreed to recruit Ms. Joy Jerotich Murkomen and be paid according to minuted resolution no. Min/07/13/07/2020 for a meeting held on July 13,2020.

The FAM informed members that contract period for Eucabeth Maiz and Winnie Jemutai will expire in end of September while for Ronald Makori will expire at the end of October 2021. She added that the three interns requested for renewal of contract and an appraisal was done for the employees of which the reports were satisfactory. Members conquered with FAM and agreed to renew the contracts and consider salary increment as per agreed minuted resolution no. Min/07/13/07/2020 for a meeting held on July 13,2020.

Further, she also informed members that contract period approved by members for Ms. Belinda who is staff relivers will be ending in the month of September and she requested for renewal. The F.A.M added that Jane Kurgat back problem is not yet in good condition and that the office still requires someone who will be assisting the support staff. After deliberation members agreed to renew her contract for a period of 6 months and be paid Kshs. 6,000 because of increased duties and she is also hardworking.

MIN. 36/21/09/2021 :APPROVAL OF PAYMENTS

The Fund Account Manager informed members that several expenses have been incurred which members approved as follows;

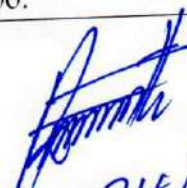
1. Administration expenditure (committee allowance and other expenses)-Kshs.167,000
2. Social security -Payment of NHIF medical cover for 411 recommended applicants- Kshs. 2,466,000
3. Lunch and sitting allowance for financial statement preparation, review and submission Kshs.134,000
4. Romani Outdoors Events for catering services-Kshs. 271,920
5. Monitoring and evaluation for Bursary, NG-CDF committee meeting and Opening and Evaluation of job applications - Kshs. 154,000
6. Monitoring and evaluation for NG-CDF committee-280,000
7. Payment to Toyota Limited for vehicle services-KShs 27,557

MIN. 37/21/09/2021 : RE-ALLOCATION OF SOCIAL SECURITY FUNDS


The Fund Account Manager informed members that they held social security adhoc committee meeting on 3rd September 2021 and 15 forms were analysed and all the applicants were recommended upon which the committee was dissolved.

Further ,she briefed members on the response letter received from National Hospital Insurance Fund and highlighted that out of 428 recommended applicants,majority were not registered,some had inactive accounts and 17 had active accounts with the Fund. She added that from the last meeting held by the adhoc committee, members resolved to fund all other applicants except those with active accounts until they are replaced.

Further,National Government Constituencies Development Fund Committee(NGCDFC) members were mandated to vet other vulnerable people within the constituency so as to replace the 17 members and they had no objection. She added that Kshs 3,000,000 was allocated in 2020/2021 FY and amount to be spent is Kshs. 2,568,000.


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After a lengthy discussion members agreed to re-allocate the unspent balance of social security funds amounting to Kshs. 432,000 allocated in financial year 2020/2021 to bursary tertiary which will help pay fees for needy students who are fully sponsored to undertake driving course.

MIN. 38/21/09/2021:ADJOURNMENT

Members appreciated one another over the good work done.

The FAM urged members to work with passion and unity since they are all driven towards one goal.

PREPARED BY:

SECRETARY: STELLAH TANUI SIGN: [Signature]

DATE: 24/9/2021

CONFIRMED BY:

CHAIRPERSON: Sammy Rutto SIGN: [Signature]

DATE: 24/09/2021

Endorsed by: Manka G. Sainare
[Signature]
24/09/2021





NG-CDF KAPSERET

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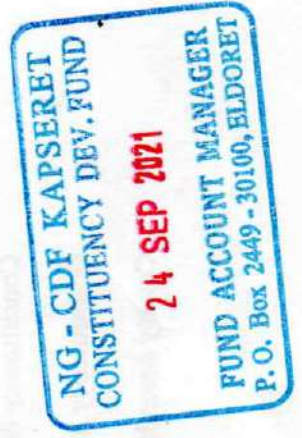
CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Kapseret Constituency is an electoral constituency in Kenya. It is one of the constituencies in Uasin-Gishu County

Kapseret Constituency Details:

Constituency Number: 145

Constituency Name: KAFSERET

Constituency Population: 121,178

Constituency Area In Sq. Km (Approx.): 451.00

County Assembly Wards in Kapseret Constituency:

- County Assembly Ward No.: 0722
- County Assembly Ward Name: SIMAT/KAFSERE
- County Assembly Ward Population (Approx.): 31,030
- County Assembly Ward Area In Sq. Km (Approx.): 148.30
- County Assembly Wards are: Comprises of Megun, Kapseret/Simat, Kipkenyo, Ngeria and Langas.

Kapseret Constituency- Kipkenyo Ward

- County Assembly Ward No.: 0723
- County Assembly Ward Name: KIPKENYO
- County Assembly Ward Population (Approx.): 20,800
- County Assembly Ward Area In Sq. Km (Approx.): 69.80
- County Assembly Ward Locations are: Comprises of Langas location

Kapseret Constituency-NGERIA Ward

- County Assembly Ward No.: 0724
- County Assembly Ward Name: NGERIA
- County Assembly Ward Population (Approx.): 23,427
- County Assembly Ward Area In Sq. Km (Approx.): 106.00
- County Assembly Ward Locations are: Comprises of Ngeria location

Kapseret Constituency- Megun Ward

- County Assembly Ward No.: 0725
- County Assembly Ward Name: MEGUN
- County Assembly Ward Population (Approx.): 12,836
- County Assembly Ward Area In Sq. Km (Approx.): 80.40
- County Assembly Ward Locations Description: comprises of Megun Location

Kapseret Constituency- Langas Ward

- County Assembly Ward No.: 0726
- County Assembly Ward Name: LANGAS
- County Assembly Ward Population (Approx.):33,085
- County Assembly Ward Area In Sq. Km (Approx.): 46.50

- County Assembly Ward Locations Description: Comprises of Langas location

2.0 Ward meetings

2.1.0 KAPSERET WARD

2.1.1 The meeting held on 13th September at the Kapseret Market Hall from 9.00am-1.30pm.

2.1.2 Those present included:

- AMON LETTING – area M.P REPRESENTATIVE
- MAMKA SAINARE-Fund Account Manager
- EMMA NASWA-. Asistant County Commissioner- Kapseret sub- County.
- SAMMY RUTTO - Chairman NGCDFC- Kapseret constituency
- STELAH JEMUTAI - NGCDF Committee member.
- DANIEL KEMEI - NGCDF Committee member.
- REBECCA KOGO chief -Chepkatet Location
- SILVANO MELILEY – assistant chief Lemook sub-location
- Members of the public.

2.1.3 Comments

By the Chair NG-CDFC

The turn up was generally good,

By the Deputy County Commissioner (DCC)

She informed members of the public that public participation was very important and they should always attend and give project proposal.

By AMON LETTING–Area MP REPRESENTATIVE

He thanked all members of the community, headteachers and security sector for engaging on public forums, He urged teachers to improve on their school performance as NG-CDF struggle to build infrastructure.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

2.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Ack Aturei Primary School	<ul style="list-style-type: none"> - Renovation of classrooms (22) - Teachers' latrine - Administration block - Fencing - Water harvesting - Trees - Staff houses - Sports equipment 	Education
2	Kapkagaron Primary School	<ul style="list-style-type: none"> - Administration block - Purchase of 2.5 acres land - Fencing the school and dam 	Education

			<ul style="list-style-type: none"> - Planting trees - Buy land for dip 0.5 acres 	
3	AIC Lemook Primary school		<ul style="list-style-type: none"> - Construction of two classrooms - Fencing and gate - Staff toilets - Games and athletics equipment 	Education
4	St. John Kabongo Primary School		<ul style="list-style-type: none"> - Boys' latrine with urinal - Purchase of land - Dormitories (boys and girls) - Administration block - Tree seedlings - Fencing of school compound - Games equipment - Teachers' toilets 	Education
5	Aturei Adventist Day and Boarding Primary School		<ul style="list-style-type: none"> - Construction of boy's dormitory - Repair of classrooms (8) - Beds for boys (100) - Fencing of school compound - Water harvesting/drilling of borehole - Tree planting 	Education
6	St. James Leberio Primary School		<ul style="list-style-type: none"> - Sports gear - Multi-purpose hall and kitchen - Desks (200) 	Education

7	ACK Tuiyo Secondary School	<ul style="list-style-type: none"> - Fencing - Biogas Balls- football, netball, volleyball and net - Boys' dormitory - Extra laboratory - Computer lab - Library - Administration block - Dining hall - Teachers' quarters - General fencing - Water harvesting - Sports equipment 	Education
8	St. Josephs Primary School	<ul style="list-style-type: none"> - Renovation of all classrooms (8) floors and painting - Fencing of the school compound - Seedlings to plant trees - Sports kits for football teams - Request for girls' toilets 5 door 	Education
9	St. Josephs Secondary School	<ul style="list-style-type: none"> - Completion of laboratory - Library - Classrooms - Administration block - Extra toilets - Kitchen and dining hall - Sports facilities - School bus 	Education
10	Inder Primary School	<ul style="list-style-type: none"> - Renovation of classrooms 	Education

	<ul style="list-style-type: none"> - Gate - Fencing - Sports kits - Tree seedling 		
11	<ul style="list-style-type: none"> - Renovation of classrooms - Science laboratory - Washrooms for boys and girls - Teachers' houses/ principal's house - Administration block - Home science laboratory and Dining hall - Water tanks and gutters - Trees seedling - Sports wear - Computer laboratory 	AIC Lemook Secondary School	Education
12	<ul style="list-style-type: none"> - Fencing and gate - Water harvest- gutters and tank - Leveling of school playing field - Sports kits 	Kapsaret Primary School	Education
13	<ul style="list-style-type: none"> - School bus 60- seater - Dormitory-two story of 650 capacity - Modern school gate - Teachers' quarters-two storey units of two bedrooms each - CCTV for the entire school 	St. Georges Girls school- Eldoret	Education

		<ul style="list-style-type: none"> - Water supply from the dam at St. Josephs and its treatment - Water harvest project - 5 acres of land for expansion - 2000 and above cypress tree seedlings - Sportswear for football, netball, handball, volleyball, and basketball - Completion of the basketball court <p>Erection of VIP seats on the field</p>	
14	Tuiyo Primary School	<ul style="list-style-type: none"> - Administration block - Teachers' washrooms (4 door) - School gate for security purpose - Teachers' quarters (residents) - Tree seedlings - Games attires/sports equipment (balls and nets) - Kitchen - Fencing - Replacement of iron sheets (4 classrooms) - 100 desks <p>Leveling of the field</p>	Education
15	Borderlands Primary School	<ul style="list-style-type: none"> - Boys/ teacher toilets - Renovation of classrooms - School gate 	Education

			<ul style="list-style-type: none"> - Biogas - Secondary school toilets plus renovation - Games kits/equipment - Tank - seedlings 	
16	St. Georges Sinendet Primary School		<ul style="list-style-type: none"> - Girls' dormitory - Administration block - Dining hall/ modern kitchen - Equipping SNE workshop - Relocating the gate - Tanks for water storage - Leveling of the play ground <p>General renovation</p>	Education
17	Kapseret Chief's Office		<ul style="list-style-type: none"> - Electricity - Water harvesting and tanks <p>Construction - extension of a wing</p>	Security
18	Assistant Chief's Office Lemook		<ul style="list-style-type: none"> - Office furniture - Connection of electricity to other buildings - Toilets - Fencing and main gate 	Security
19	Langas Police Station		<ul style="list-style-type: none"> - Perimeter fence/main gate - Renovation of the station - painting, roofing, carpentry <p>Toilets-ongoing</p>	Security

20	ACK Aturei Secondary School	<ul style="list-style-type: none"> - Modern administration block - Purchase of 4-acre land - Construction of multipurpose hall - Construction of library - Fencing and gate - Sports kits and equipment <p>Tree seedlings</p>	Education
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2.1.5 Challenges

- Heavy rainfall which affected the attendance
- Concern of poor performance in some school and low enrollment
- Skyrocketing of the land prices due to development of the bypass

2.1.6 Way-forward

- To constantly engage with stake holders and other government department in order to find a solution on the issues raised by the participants.



[Signature]
 Date 20/9/2021

Signed (Chairman)
[Signature]
 Date 20/9/2021

Signed (Fund Account Manager)
[Signature]
 Date 20/9/2021

Signed (Deputy County Commissioner or his designate)
 Date

3.0 Ward meetings

3.1 LANGAS/SIMAT WARD

3.1.1 The meeting held on 14TH September 2021 at St Mary's Catholic Hall from 9.00am-1.30pm.

3.1.2 Those present included the area

- AMON LETTING – area M.P REPRESENTATIVE
- MAMKA SAINARE- Fund Account Manager
- NASWA EMMA - Ag. Deputy County Commissioner- Kapseret sub- county.
- SAMMY RUTTO - Chairman NGCDF - Kapseret Constituency
- Evans Manga- NGCDF Committee member.
- STELLA JEMUTAI- NGCDF Committee member
- SUSAN JERUTO- NGCDF Committee member
- Members of the public

3.1.3 Comments

By the Chair NG-CDFC

The stake holders arrived on time and engaged with the NG-CDF team freely and actively without much hindrance. It was open and participatory in nature.

By the Ag. Deputy County Commissioner (DCC)

She urged the public to feel free to give their project proposals so that they can be funded by NGCDF. She reminded them that corona virus was real within the Sub- County hence they should adhere to the M.O.H protocols and get vaccinated.

By Amon Letting –Area MP representative

On the issue of security lights in estates, he asked the members of the community that Constituency office will take charge.

Comments by FAM on the nature of projects in respect to NG-CDF Act

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

3.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	FMCA Chepkongi Primary School	<ul style="list-style-type: none"> - Administration block - Toilets for boys at least 3 doors - More land 2 acres - Water tank and water harvesting - Wiring of 4 classes and ECDE 	Education
2	Wareng High School	<ul style="list-style-type: none"> - Completion of administration block, housing offices, staff room, library, 4 classroom furniture - 8 classrooms - 3 science laboratories - 1 multi-purpose hall 	Education

3	Kapkenduiwo Primary School	<ul style="list-style-type: none"> - 1 computer laboratory - Purchase of land - Leveling of field tuition area - Electrical wiring of classes - Administration block - Toilets 	Education
4	Mutwot Primary School	<ul style="list-style-type: none"> - Pit latrine 8 doors - Renovation of classrooms 8 - Administration block 1 - School gate - Fencing - Wiring of classes - Water pump and installation of pipes - kitchen 	Education
5	D.E.B Mutwot Secondary School	<ul style="list-style-type: none"> - School bus, dining hall and kitchen - Land 5 acres - Laboratory - Library - Principal's house - Boys' dormitory - Boys' toilets 	Education
6	Mwiruti Primary School	<ul style="list-style-type: none"> - Repair of 8 classrooms - Boys' toilets 6 door - Kitchen construction - Drilling of bole hole - Construction of 4 classroom - Tree seedlings - Sports equipment 	Education

7	Simat Primary School	<ul style="list-style-type: none"> - Renovation of 13 classrooms - Construction of girl's dormitory - Construction of 6 teachers houses - Construction of 3 classrooms - Multi-purpose hall 	Education
8	Simat Police Station	<ul style="list-style-type: none"> - Extension of land - Police station offices' - Staff quarters - Water tank 	Security
9	Gitwe Police Post	<ul style="list-style-type: none"> - Police post office - Staff quarters - Fencing - Water tank - Electricity - Toilets 	Security
10	Simat Chiefs Office	<ul style="list-style-type: none"> - Office equipment - Fencing - Gate - Toilets 4 door - Extension of land 	Security
11	Assistants Chiefs Office	<ul style="list-style-type: none"> - Assistant chief office 	Security
12	Langas Primary School	<ul style="list-style-type: none"> - Flush toilets - Administration block - Fencing - Water harvesting - Renovation of classrooms - Leveling off the field - Public secondary school 	Education
13	Gitwe Primary School	<ul style="list-style-type: none"> - Fencing 	Education

		<ul style="list-style-type: none"> - Toilets (boys 4 door, girls 4 door, teachers 2 door) - Classroom renovation - Provision of seedlings - Construction of a secondary school - School furniture-desks 	
14	The Smart Mentors CBO (simat)	<ul style="list-style-type: none"> - ICT equipment amounting to 300kshs - Purchase of office land 1/8 acre - Transport bus for benchmarking - Public address system - Tents for mentorship meetings - Rehabilitation center - Modern furniture - 24-hour power generator 	Education
15	AIC Tuiyobei Primary School	<ul style="list-style-type: none"> - 10 more classrooms - 15 ablution blocks (latrine) - Ceiling and tiles - School fencing 10 acres with partition - Modern kitchen, teachers' quarters, structures for soccer/handball - Sports attire, volleyball, netball posts - 150 modern desks 	Education

16	Kipkaren Road Secondary School	Landscaping, field leveling and control of rain water to avoid eroding of compound	<ul style="list-style-type: none"> - Girls' toilets 5 door - Administration block/store - Staff room - Kitchen and dining hall - School gate - 1 classroom - Students' lockers-50 pieces - 2 water tanks -5000 liters each 	Education
17	Nganiat Primary School		<ul style="list-style-type: none"> - School does not have enough teaching materials e.g. textbooks - Fencing - Water harvesting and water tanks - Seedlings for trees - Leveling of school playground - Sports equipment - Latrines for girls - Construction of staffroom - Tables and chairs for staffroom 	Education
18	AIC Kaptinga Secondary School		<ul style="list-style-type: none"> - Latrines for Kaptinga primary - Primary school desks - AIC Kaptinga secondary school 	Education
19	Mwiruti Secondary School		<ul style="list-style-type: none"> - Administration block - Science lab(twin) - Students' toilets 	Education

	<ul style="list-style-type: none"> - Classrooms 4 - School bus - Library and resource center - Dining hall/ multi-purpose hall - Books and food store - Computer lab 	
20	<p>Kapkiruk Primary School</p> <ul style="list-style-type: none"> - Purchase of Land - Construction of classrooms - Toilets for boys 4 door, girls 4 door and teachers 2 door 	Education
21	<p>St Ann Primary School Simat</p> <ul style="list-style-type: none"> - Completion of ongoing 4 no. classrooms - Purchase/extension of 3 acres school land - Construction of 4 door girls' toilets - Construction of school administration block - Fencing of school land - Construction of 2 door teachers' toilet - Construction of school gate - Supply and delivery of school desks/chairs/cup boards 	Education
22	<p>DCIO Office Langas</p> <ul style="list-style-type: none"> - Office building 6 rooms - Office furniture 	Education

23	Kapseret Sub-County Police Commander Office	<ul style="list-style-type: none"> - Office equipment - Toilets (staff and public) - Fencing - Fencing of Langas police station - Painting of Langas police station - Canteen renovation - Office furniture, computers - Water tanks - Renovation of water pipes - Recreation equipment, laptops 	Education
24	Yamumbi Police Station	<ul style="list-style-type: none"> - Fencing of station perimeter - Renovation of the station building - Construction Of Police Canteen - Office computer and printer - Water tanks - Office furniture - Recreation equipment - Street lights around the compound - Gitwe patrol base-fence - Sanitary 	Education
25	Proposed Koilebel Primary School	<ul style="list-style-type: none"> - Proposed purchase of 5-acre land - Construction of classrooms (1-8) - Construction of toilets (5 door boys, 5 door girls, 2 door teachers) 	Education

		<ul style="list-style-type: none"> - Fencing - Installation of electricity at Koilebel school community - Water tank installation for the school and neighborhood 	
26	Simat Secondary School	<ul style="list-style-type: none"> - One classroom - One dorm -200 capacity - Three story tuition block - Storied staff house - 2 acres of land - 600 capacity septic tank - Kitchen/store - Two 30 capacity ablution blocks - Basketball court - School van - School dispensary - Water harvesting and tanks - Renovation of school building 	Education

0.1.01 Challenges

- In availability of public land for expansion of schools,
- The high cost of procuring land
- Overwhelming enrollment in schools hence a strain on availability of resources
- Insecurity in the are also is a great challenge

0.1.02 Way-forward

NG-CDF to adopt storey buildings in order to utilize the available land, also to build more police post and improve the existing once.



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

20/9/2021

Date

20/9/2021

Date

20/9/2021

Date



4.0 Ward meetings

4.1 NGERIA WARD

4.1.1 The meeting held on 15th September 2021 at Kipsamoo Centre from 9.00am-1.30pm.

4.1.2 Those present included the area

- AMON LETTING – area M.P REPRESENTATIVE
- MAMKA SAINARE- Fund Account Manager
- NASWA EMMA - Ag. Deputy County Commissioner- Kapseret sub- county.
- SAMMY RUTTO - Chairman NGCDF - Kapseret Constituency
- LILIAN JEPKEMBOI- NGCDF Committee member.
- STELLA JEMUTAI- NGCDF Committee member
- JASPER KURGAT- NGCDF Committee member
- Members of the public

By the Chair NG-CDFC

4.1.3 Comments

The turn up was overwhelming and the stakeholders freely and with objective address their issues/concerns and development activities with the NG-CDF team

By the Ag. Deputy County Commissioner (DCC)

She informed the members of the public that project proposals were very important as they will help the NGCDF office to budget for the financial year 2021/2022.

By AMON LETTING –Area MP REPRESENTATIVE

He thanked all stakeholders for turning up in large number to air their view, he also promised to forward community needs to the area M.P.

Comments by FAM on the nature of projects in respect to NG-CDF Act

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

4.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kamuzee Primary School	<ul style="list-style-type: none">- Renovation of 10 classrooms- Construction of office administration block- Gate construction- Teacher's quarters- Connection of electricity to other classes- Desks	Education
2	Nandi Gaa Primary School	<ul style="list-style-type: none">- Gate and fencing of school compound- Construction of 4 new classes- Installation of water tank- 100 desks	Education

		<ul style="list-style-type: none"> - Construction of school administration block - Tree seedlings - 12 chairs for teachers - Teacher's toilets <p>5.5 acres of land</p>	Education
3	Kipsamoo Primary School	<ul style="list-style-type: none"> - Administration block - Renovation of 3 classrooms - Fencing - Desks - Electricity - Hall for the community - Teacher's toilets - Photocopying machine 	Education
4	Chepyakwai police post	<ul style="list-style-type: none"> - Fencing - Construction of offices - Furnitures - Toilets - Houses for police officers - Borehole - Electricity 	Security
5	Kiambaa Police Station	<ul style="list-style-type: none"> - Main gate - Gender/children office - Security lighting - Visitors waiting bay - More police houses 	Security
6	Kipkaren Airport Primary School	<ul style="list-style-type: none"> - Administration block - Desks - Water tank - Gate - Tables and chairs 	Education

7	Ngara Falls Primary School	<ul style="list-style-type: none"> - Renovation of 16 classrooms - Boy's dormitory - Administration block - Tree seedlings - Dining hall - Field levelling 	Education
8	Kosyin Ngara Primary School	<ul style="list-style-type: none"> - Constructions of 4 classrooms - Teacher's toilets - Administration block - Electricity 	Education
9	Kenya Scouts Association	<ul style="list-style-type: none"> - Administration block - Borehole - Toilet renovation 	Security
10	AIC Chepyakwai Primary School	<ul style="list-style-type: none"> - Renovation of 2 classrooms - Construction of boy's toilets and urinal pit - Construction of teacher's toilets - Gate and fencing of school compound - Teacher's quarters - Tables and desks - School hall 	Education
11	Kiambaa Primary School	<ul style="list-style-type: none"> - Renovation of classrooms - Construction of toilets - School gate - Desks - Administration block 	Education
12	St Mary's Chelabal Primary School	<ul style="list-style-type: none"> - Renovation of all classrooms - Purchase of land - Construction of 2 classrooms 	Education

			<ul style="list-style-type: none"> - Fencing and gate - Desks/tables for CBC - Staff toilets - Tree seedlings 	
13	Kermetio Ngeny Primary School		<ul style="list-style-type: none"> - Renovation of classrooms - Supply and extension of electricity - Administration block - Girl's latrines - Desks for teachers 	Education
14	Jasho Secondary School		<ul style="list-style-type: none"> - Transfer of Title Deed - Registration of school - Physical planning - Gate and fencing - Construction of 4 classrooms, offices and stores - Pit latrines and washrooms 	Education
15	Jasho Primary School		<ul style="list-style-type: none"> - Administration block - Construction of classes - Desks 	Education
16	Ngara Falls Secondary School		<ul style="list-style-type: none"> - Construction of science laboratory - Boy's dormitory - Construction of toilets - Dining hall - Administration block - School bus - Levelling of school field 	Education
17	Koibasui Primary School		<ul style="list-style-type: none"> - Girls and teacher's toilets - Renovation of 4 classrooms 	Education

18	Kiambaa Secondary School	<ul style="list-style-type: none"> - Purchase of land - Water tank - Teacher's quarters - Science laboratory (twin) - Construction of 3 classrooms - Administration block - Kitchen - School gate - School bus - Fencing - Construction of library 	Education
19	Assistant Chief's Office Kabongo	<ul style="list-style-type: none"> - Modern office - Office furniture - 4 door public toilets 	Security
20	Samoans Startlets	<ul style="list-style-type: none"> - Purchase of football kits wear and boots - Purchase of balls - First aid kits - Sanitary towels 	Sports
21	Ngara Falls Fc	<ul style="list-style-type: none"> - Cones and training equipment - Sports uniform and boots - First aid kits - Levelling the field - Registration of the team 	Sports
22	Koibasui Football Club	<ul style="list-style-type: none"> - Installation of mobile goal posts - Purchase of sports uniform - Purchase of balls - First aid kits 	Sports
23	Samoans FC	<ul style="list-style-type: none"> - Levelling of football pitch 	Sports

			<ul style="list-style-type: none"> - Installation of mobile goal post - cones - training equipment football boots 	
24	Kabongo Sports Academy (Kabsa) Fc		<ul style="list-style-type: none"> - Sports uniform, boots - First aid kits - Mentorship - Gym facilities - Volley ball and net - Levelling of field 	Sports
25	Kabongo Starlets		<ul style="list-style-type: none"> - Sports uniform, boots - First aid kits - Mentorship - Gym facilities - Volley ball and net - Levelling of field - Sanitary towels 	Sports
26	Nairiri Primary School		<ul style="list-style-type: none"> - Construction of 4 classrooms - Teacher's toilets - Sports uniform - Gate and fencing of school compound - Water tank - Purchase of 3 acres of land - Desks - electricity 	Education
27	AIC Chepyakwai Secondary School		<ul style="list-style-type: none"> - Construction of administration with offices - Main gate with offices and toilets - Construction of classroom 	Education

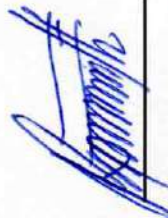
		<ul style="list-style-type: none"> - Construction of hall - Students and teacher's toilets - Levelling of the field - Students chairs and lockers 	
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0.1.03 Challenges

- The main challenge here was lack of community Multipurpose Hall for public events
- Insecurity issue also came up -The stakeholders blame youths for engaging on drugs
- The issue of bypass also come up taken out some of the school land due to construction of road

0.1.04 Way-forward

Construct a public Multipurpose Hall within the neighboring school to assist in public forums, also establish sports facility for youths to engaged themselves in naturing their talents rather than engaging on drug abuse.



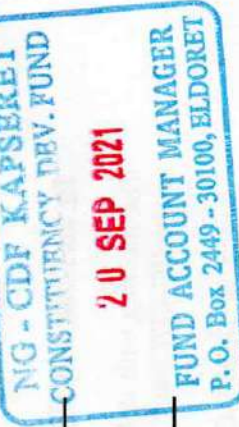
Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)



20/9/2021

Date

20/9/2021

Date

20/9/2021

Date

5.0 Ward meetings

5.1 MEGUN WARD

5.1.1 The meeting held on 16TH September 2021 at A.I.C Kabongwa from 9.00am- 1.30pm.

5.1.2 Those present included the area

- AMON LETTING – area M.P REPRESENTATIVE
- MAMKA SAINARE- Fund Account Manager
- NASWA EMMA - Ag. Deputy County Commissioner- Kapseret sub- county.
- SAMMY RUTTO - Chairman NGCDFC - Kapseret Constituency
- JULIUS KATAM- NGCDF Committee member.
- STELLA JEMUTAI- NGCDF Committee member
- JASPER KURGAT- NGCDF Committee member
- Members of the public

5.1.3 Comments

By the Chair NGCDFC

The meeting with stakeholders from Megun was of more interactive, stakeholders and participants prioritize their issues to the NG-CDF team

By the Ag. Deputy County Commissioner (DCC)

She noted that the turnout for public participation was commendable as all areas from the entire Ngeria Location was represented.

By AMON LETTING –Area MP REPRESENTATIVE

He asks the principal with low enrollment to have a meeting with ministry of Education and the NG-CDF team on the issue.

Comments by FAM on the nature of projects in respect to NG-CDF Act

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

5.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	AIC Cheptabach Primary ECDE School	<ul style="list-style-type: none"> - Construction of 2 classroom - Purchase of land - Teacher's toilets - Pupil's toilets 	Education
2	Davies Primary School	<ul style="list-style-type: none"> - Fencing and tree seedlings - Renovation of classrooms - Renovation of teacher's quarters and water tank - Boy's latrines developed cracks - Administration block - Games equipment Equipping the computer lab	Education

3	AIC Ngeria Girls Secondary School	<ul style="list-style-type: none"> - 12 doors latrines - Construction of 4 classrooms - Construction of dormitory with abolition block - Septic tank - Staff houses - Science laboratory - Library - Fencing of school compound - Pavements - Drainage 	Education
4	Barnotik Primary School	<ul style="list-style-type: none"> - Modern gate - Renovation of classrooms - Construction of classrooms - Levelling of sports ground - Staff toilets 	Education
5	Legetet Primary School	<ul style="list-style-type: none"> - 3 door pit latrines for girls - Renovation and wiring of 3 classrooms - Fencing of school compound - Water tank - Proposed secondary school 	Education

6	Ngeria Primary School	<ul style="list-style-type: none"> - Renovation of 4 classrooms and staffroom - Levelling of school field - Erection of gate and fencing - Tree seedling - Labelling of school playground 	Education
7	DEB Momoniat Primary School	<ul style="list-style-type: none"> - Administration block - Renovation of classrooms - Fencing of school compound - Water tank - Teacher's quarters 	Education
8	Kingwal Primary School	<ul style="list-style-type: none"> - Renovation of 5 classrooms - Staff houses - Levelling of the field - Water tank - Teacher's toilets - Boys' toilets 	Education
9	AIC Kosirai Primary School	<ul style="list-style-type: none"> - 4 door girl's toilets - Teacher's toilets - Tree seedlings 	Education
10	Megun Location Chief's Office	<ul style="list-style-type: none"> - Water tank - Renovation of the office - Construction of offices, cells and strong room - Construction of pit latrine and bathrooms 	Security
11	Assistant Chief's Office Songoliet Sub Location	<ul style="list-style-type: none"> - Purchase of 0.5 acres of land - Construction of the office 	Security

12	Songoliet Primary School	<ul style="list-style-type: none"> - Completion of ongoing project - Administration block - Water tank - Fencing of school compound - Wiring in all classes - Provision of modern desks - Levelling the field - Construction of library 	Education
13	AIC Kibabet Primary School	<ul style="list-style-type: none"> - Completion of 5 classrooms and 2 condemned - Fencing of school compound - Tree seedling 	Education
14	SDA Chepkoiya ECDE	<ul style="list-style-type: none"> - Purchase of land - Construction of classrooms - Toilets 	Education
15	Davies Secondary School	<p>Field levelling</p> <ul style="list-style-type: none"> - Kitchen and dining hall - 5 Water tank, gutters and pipes - Tree seedlings - Construction of teachers houses - Construction of library - Construction of ablution of block - School bus 	Education
16	Koros Secondary School	<p>Construction of 2 classrooms</p> <ul style="list-style-type: none"> - Bursary for needy students 	Education

		<ul style="list-style-type: none"> - Water tank - Games equipment - Fencing of the new school land - Staff toilets - Renovation of administration's block floor - Renovation of classrooms roofs - Tree seedling 	
17	AIC Belekenya Primary School	<ul style="list-style-type: none"> - Construction of teacher's quarters - Renovation of administration block - Construction of girl's toilet - Water projects - Construction of teacher's toilets - Construction of library and staffroom - School gate - Building of day mixed secondary school - Levelling of school playground - Tree seedling 	Education
18	Ochemina Primary School	<ul style="list-style-type: none"> - Renovation of 9 classrooms - Boy's toilet with urinal pit - Desks - Water tank - Tree seedling 	Education

19	AIC Kosirai Secondary School	<ul style="list-style-type: none"> - Construction of boy's dormitory - Construction of teacher's quarters - Construction of library - Construction of administration block 	Education
20	Konyit Primary School	<ul style="list-style-type: none"> - Construction of administration block - Purchase of 1 acre land - Tree seedling - Construction of staff pit latrine Renovation of 8 floor classrooms	Education
21	Kabongwa Primary School	<ul style="list-style-type: none"> - Construction of multipurpose hall - School gate and fencing - Construction of teacher's quarters - Water tank - Construction of administration block - Tree seedling 	Education
22	Songoliet Secondary school	<ul style="list-style-type: none"> - Completion of administration block - 6 door girls pit latrine and 6 door boys pit latrine with urinal - Staff houses - Home science laboratory - Computer room - School library - School Gate 	Education

		- Water harvesting (10,000 ltrs water tank)
		- School bus
		- Dining Hall

0.1.05 Challenges

- Poor performance in some schools despite NG-CDF establishing good infrastructure
- Poor/low enrollment rate in some secondary schools despite full infrastructure and also government policy of 100% transition

0.1.06 Way-forward

To consult with the ministry of education and other stakeholders to find a lasting solution on schools with poor performance.



 Signed (Chairman)

20/9/2021

Date

20/9/2021



 Signed (Fund Account Manager)

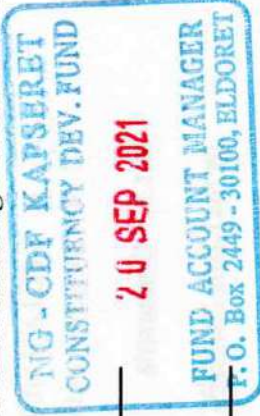
Date

20/9/2021



 Signed (Deputy County Commissioner)

Date



6.0 Ward meetings

6.1 KIPKENYO WARD

6.1.1 The meeting held on 17th September 2021 at ACK ST Michael Pioneer from 9.00am-1.30pm.

6.1.2 Those present included the area

- AMON LETTING – area M.P REPRESENTATIVE
- MAMKA SAINARE- Fund Account Manager
- NASWA EMMA - Ag. Deputy County Commissioner- Kapseret sub- county.
- SAMMY RUTTO - Chairman NGCDF - Kapseret Constituency
- SUSAN JERUTO- NGCDF Committee member.
- STELLA JEMUTAI- NGCDF Committee member
- Members of the public

6.1.3 Comments

By the Chair NGCDFC

The turn up was low due to bad weather, stakeholders address by prioritizing their issues on, Education, Security and sports

By the Ag. Deputy County Commissioner (DCC)

She informed the public that NGCDF was committed to ensure that security and education sectors are given development priorities.

By AMON LETTING –Area MP REPRESENTATIVE

He supports all projects as per the prioritize, On the issue of security light, he pledges to make follow up through the constituency office.

Comments by FAM on the nature of projects in respect to NG-CDF Act

Fund Account Manager (FAM) welcomed members and all stakeholders present. Thereafter, she thanked all stakeholders more so the public members for creating time and making sure they attend public participation in their ward.

She later highlighted that as mandated by NG-CDF Act of 2015, NG-CDF committee are required to hold a public participation after every two years in every Ward so as to gather information opinions from the constituents on how to reduce poverty level through project implementation. She added that after project identification the NG-CDFC committee will convene a meeting have deliberations and prepare budget proposal based on project prioritization and the submit it to the NG-CDF Board for approval.

She reminded members that projects proposed by the community should be in accordance with the National Government functions. Therefore, members should focus on the following sectors; Education, Security, Environment and Sports.

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kipkaren Road Primary School	<ul style="list-style-type: none"> - Fencing of the school compound - Renovations of classrooms - Furniture; desks, tables and chairs - Levelling of school field 	Education
2	Kimalel Primary School	<ul style="list-style-type: none"> - Construction of 12 classrooms - Renovations of 30 toilets - Furniture for the hall - 6 water tanks - Replacing asbestos to iron sheet roof - Fencing of the school compound - Tree seedling - Sports equipment 	Education
3	Kipkenyo Primary School	<ul style="list-style-type: none"> - Replacement of old iron sheets - 260 desks 	Education

	<ul style="list-style-type: none"> - Fencing of the school compound - Modern gate - Tree seedlings - Construction of school library - Construction of dining hall 		Education
4	Ack St Barnabas Kipkenyo Secondary School	<ul style="list-style-type: none"> - Purchase of 1 acre land - Construction of school library - Construction of kitchen and dining hall - Construction of girl's dormitory - Ablution block - Provision of solar systems / generator - School bus 	Education
5	St Mary's Chebarus Primary School	<ul style="list-style-type: none"> - Purchase of land - Construction of school library - Construction of kitchen - Construction of 4 classrooms - Construction of teacher's toilets - Wiring - Renovation of classes - Fencing and gate - Painting of administration block - Desks - Tree seedlings 	Education

			Security
6	Pioneer Chief's Office	<ul style="list-style-type: none"> - Security lights - fencing 	

0.1.07 Challenges

- Lack of public land for expansion of public projects e.g Schools
- High cost of purchase of public land
- High enrollment of in schools due to government policy on 100% transition.

0.1.08 Way-forward

- Build storey buildings in schools for the less availability of land in some schools
- Erect security lights along the estates
- Construction of bidder roads.



[Handwritten signature]

Date

20/9/2021

Signed (Chairman)

[Handwritten signature]

Signed (Fund Account Manager)

[Handwritten signature]

Date

20/9/2021

Signed (Deputy County Commissioner)

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 145

CONSTITUENCY NAME: KAPSERET

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
145/AP1	Administration/Recurrent	8,225,332.74
145/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
145/2640100	Bursary/Mocks/Cats	42,800,000.00
145/2640200	Emergency Projects	7,192,207.00
145/2630204	Primary School Projects	21,727,583.00
145/2630205	Secondary School Projects	48,822,863.89
145/2640507	Security Projects	667,526.00
145/2640509	Sports Activities	2,090,700.00
145/2640510	Environmental Projects	1,450,000.00
TOTAL		137,088,879.00

Sammy - K. Ruffo

Chairman

[Signature]

Signature

12 / 10 / 2021

Date

Mamka F. Sainare

Fund Manager

[Signature]

Signature

12 / 10 / 2021

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0027-145-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,097,640.40
Staff Gratuity	4-0027-145-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	496,359.60
Goods And Service	4-0027-145-2210000-100-2021-2022-3	Purchase of stationaries, cleaning materials, tea & snacks, printing and branding, asset tagging, Television set, travel and accommodation, office utility bills, office repairs, casual wages, postage expenses, bank charges, advertisements, conferences and purchase of branded diaries, T-shirt, Shirts, telephones, reviewing of service charter, publications & public awareness and other operating expenses.	New Project	2,559,212.74
NSSF	4-0027-145-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	155,520.00
NHIF	4-0027-145-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	60,600.00
Committee Expenses	4-0027-145-2210802-100-2021-2022-6	Payments of committee sitting allowances, lunch allowances, and other committee expenses	New Project	2,100,000.00
NG-CDF Office	4-0027-145-3111000-100-2021-2022-7	Purchase of 8 staff office chairs each at Kshs 37,000 each (Kshs.296,000), one unit of a	New Project	406,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
 Constituency Name KAPSERET County Uasin Gishu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expense	4-0027-145-2210802-111-2021-2022-1	Payments of committee sitting allowances, ward public participation, other committee expenses, transport and accommodation	New Project	1,900,000.00
Goods And Service	4-0027-145-2210000-111-2021-2022-2	Purchase of fuel, comprehensive insurance for motor vehicles, motor vehicle repairs and refurbishments, publications & public awareness, maintenance of motor vehicle	New Project	800,000.00
PMC,NG-CDFC And Staff Capacity building	4-0027-145-2210700-111-2021-2022-3	Undertake training of PMC/NG-CDFC /Staff /C.O.C on NG-CDF related issues and other pertinent issues.	New Project	1,412,666.37
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: Mamka Sainare **DATE:** 12 / 10 / 2021

NAME: Mamka Sainare **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640200
Project Title Emergency projects
Sector Emergency


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-145-2640200-101-2021-2022-1	To cater for unforeseen occurrence in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021
NAME: Manka Sainae POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0027-145-2640105-103-2021-2022-3	Payments of bursary to needy and special students.	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021
NAME: Mamba Sainare POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,874,929.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-145-2640102-103-2021-2022-2	Payments of bursary to needy students.	New Project	16,874,929.66
			TOTAL:	16,874,929.66

Person completing form

SIGNATURE:  DATE: 12, 10, 2021

NAME: Mamka J. Sainare POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 3,198,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Programme	4-0027-145-2640103-103-2021-2022-4	Payment of NHIF medical cover for 533 vulnerable people within the constituency.	New Project	3,198,000.00
TOTAL:				3,198,000.00

Person completing form

SIGNATURE: *Mamka J. Sainare* DATE: 12 / 10 / 2021

NAME: Mamka J. Sainare POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 22,127,070.34 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-145-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	22,127,070.34
TOTAL:				22,127,070.34

Person completing form

SIGNATURE: _____

DATE: _____

12 / 10 / 2021

NAME: _____

POSITION: _____

Mamka J. Sainare

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,727,583.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koysin-Ngara Primary School	4-0027-145-2630204-104-2021-2022-1	Completion of 3 door boys pit latrine with urinal plastering, floor finishes, painting and labeling (Kshs.131,162) and construction of one classroom to completion (Kshs.850,000)	Ongoing Project	981,162.00
Kanetik Primary School	4-0027-145-2630204-104-2021-2022-2	Completion of 3 classrooms (Ceiling, electrical works, painting and labelling).	Ongoing Project	300,000.00
Ngarafalls Primary School	4-0027-145-2630204-104-2021-2022-3	Completion of three classrooms Ceiling, electrical works and labelling.	Ongoing Project	150,000.00
Ochemina Primary School	4-0027-145-2630204-104-2021-2022-4	Completion of administration Block Comprising Of 5 Offices floor tiling, electrical works and labelling	Ongoing Project	200,000.00
Kingwal Primary School	4-0027-145-2630204-104-2021-2022-5	Completion of administration Block Comprising Of 5 Offices floor tiling, fixing 6 flash doors, electricals works and labelling.	Ongoing Project	230,000.00
St Marys Chelabal Primary School	4-0027-145-2630204-104-2021-2022-6	Additional funds for purchase of 2 acres of land and existing developments including processing of title deed	Ongoing Project	1,500,000.00
Kibabet Primary School	4-0027-145-2630204-104-2021-2022-7	Additional funds for renovation of 11 classrooms to completion	Ongoing Project	351,470.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Flooring, glazing for all the 11 classrooms, roof painting and painting of 6 classrooms and labeling.		
Kimalel Primary School	4-0027-145-2630204-104-2021-2022-8	Additional funds for renovation of 8 classrooms and ablution block of 22 door toilets to completion roofing -complete change of asbestos roofs to pre-painted iron sheets in ablution block of 22 doors toilets, glazing, painting and labeling	Ongoing Project	1,988,786.00
Kipkaren-Road Primary School	4-0027-145-2630204-104-2021-2022-9	Completion of a storey building of 12 classrooms plastering and flooring of 6 classrooms on the first floor, roofing, painting and labelling	Ongoing Project	8,467,110.00
Langas Primary School	4-0027-145-2630204-104-2021-2022-10	Completion of a storey building of 12 classrooms Plastering, floor finishes, painting and labelling	Ongoing Project	4,500,010.00
Songoliet Primary School	4-0027-145-2630204-104-2021-2022-11	Additional funds for renovation of 8 classrooms to completion fixing window panes, flooring, painting and labelling.	Ongoing Project	464,200.00
St Ann School Simat Primary School	4-0027-145-2630204-104-2021-2022-12	Completion of 4 classrooms Glazing, door and window installation, floor finishes, plastering, painting and labeling	Ongoing Project	1,120,145.00
St Johns Kabongo Primary School	4-0027-145-2630204-104-2021-2022-13	Completion of one classroom Plastering, glazing, painting and labelling.	Ongoing Project	191,650.00
Mutwot Primary School	4-0027-145-2630204-104-2021-2022-14	Completion of one classroom Plastering, flooring, glazing, painting and labelling.	Ongoing Project	378,250.00
Nairiri Primary School	4-0027-145-2630204-104-2021-2022-15	Completion of two classrooms Plastering, flooring, doors and windows installation, glazing, painting and labelling (Kshs.678,620), completion of three(3) door girls pit latrine plastering, flooring, painting and labelling (Kshs.198,830) and completion of four 4 door boys pit latrine painting and labelling (Kshs.27,350)	Ongoing Project	904,800.00
TOTAL:				21,727,583.00

**CDP KAPSERET
CONSTITUENCY DEV. FUND**

12 OCT 2021

Person completing form

SIGNATURE:

Mamka Sainae

DATE:

12 / 10 / 2021

NAME:

Mamka Sainae

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
P.O. Box 2449 - 30100, ELDORET

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
Constituency Name KAPSERET County Uasin Gishu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 667,526.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Langas Police Station	4-0027-145-2640507-113-2021-2022-1	Additional funds for construction of sewer line and installation of 2300 litres water tank	Ongoing Project	667,526.00
TOTAL:				667,526.00

Person completing form

SIGNATURE: *Mamba J. Sainare* DATE: 12, 10, 2021
NAME: Mamba J. Sainare POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 145
 Constituency Name KAPSERET County Uasin Gishu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,090,700.00 dated
 Amount allocated last financial year dated
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activity	4-0027-145-2640509-112-2021-2022-1	Purchase of 6 football goal post nets at Kshs. 4,200 each for Kapseret sub-county Education office, 90 balls at Kshs.6,500each, 30 volleyball nets at Kshs.3,350 each, and 690 pair of sportswear at Kshs. 2,000 each for the following 30 schools within the Kapseret Sub- County-Davis Primary School, Songoliet Primary School, Kosirai Primary School, D.E.B Mutwot Primary School, ACK Aturei Primary school, Borderlands Primary School, Lemook Primary School, St. Josephs Kapseret Primary School, Chepyakwai Primary School, Kiambaa Primary school, ST. Georges Sinendet Primary School, Kapkagaron Primary School, Kimalel Primary School, Mwiruti Primary school, Tuyobei Primary school, Kapseret Primary School, Gitwe Primary School, Jasho Primary School, Kipkaren Airport Primary School, Kabongwa Primary School, Mutwot Primary School, Simat High School, A.I.C Kosirai Secondary School, Kipkaren	New Project	2,090,700.00

National Government Constituencies Development Fund

Fourth Schedule Report

	Road Secondary School, St. Joseph Kapseret Secondary School, St. Georges Girls Secondary School Eldoret, Wareng High School, Koros Secondary School-Chemina, Mwiruti Secondary school, A.C.K St. Barnabas kipkenyo Secondary School.		
TOTAL:			2,090,700.00

Person completing form

SIGNATURE:  **DATE:** 12, 10, 2021

NAME: Manka Sainae **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0027-145-2640510-110-2021-2022-1	Purchase of 10,000 litres water tank at Kshs.85,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.60,000 for each of the following institutions St. Georges Sinendet Primary School, Tuiyo Secondary School, Langas Primary School, Kipkaren Road Primary School, Ochemina Primary School, Koibasui Primary School, Davies Secondary School, AIC Belekenya Primary School, Kimalel Primary School and Simat Secondary School.	New Project	1,450,000.00
			TOTAL:	1,450,000.00

Person completing form

SIGNATURE: *Mamka Sainare* DATE: 12, 10, 2021

NAME: Mamka Sainare POSITION: Fund Account Manager

