



NG-CDF KAPSERET

National Government Constituencies Development Fund  
Kapseret Constituency  
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7<sup>TH</sup> MARCH 2023

OUR REF: KAP/NG-CDF/NG-CDFB/2022/2023/001

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
P.O BOX 46682-00100

**NAIROBI**

Dear Sir/Madam

**RE: SUBMISSION OF KAPSERET NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2022/2023**

Reference is made to the above subject matter.

I hereby submit the project proposal for Kapseret Constituency for the financial year 2022/2023. Attached herein are:

1. NG-CDFC minutes dated 10<sup>th</sup> January 2023
2. Constituency project submission form (Third schedule)
3. Project description form (Fourth schedule)
4. Ward open forum public meeting report.

Yours Faithfully

Mathew K. Tanui

Fund Account Manager

Kapseret Constituency





**NG-CDF KAPSERET  
IEBC NUMBER 145**

**NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED  
JANUARY 2023.**

## **1.0 Background on NGCDF.**

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Kapseret Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Uasin-Gishu County

### **Kapseret Constituency Details:**

**Constituency Number:** 145

**Constituency Name:** KAPSERET

**Constituency Population:** 121,178

**Constituency Area in Sq. Km (Approx.):** 451.00

**County Assembly Wards in Kapseret Constituency:**

**Kapseret Constituency- KAPSERET / SIMAT Ward**

- County Assembly Ward No.: 0722
- County Assembly Ward Name: KAPSERET/SIMAT
- County Assembly Ward Population (Approx.): 31,030
- County Assembly Ward Area In Sq. Km (Approx.): 148.30
- County Assembly Ward locations are: Comprises of Kapseret location and Simat location

**Kapseret Constituency- KIPKENYO Ward**

- County Assembly Ward No.: 0723
- County Assembly Ward Name: KIPKENYO
- County Assembly Ward Population (Approx.): 20,800
- County Assembly Ward Area In Sq. Km (Approx.): 69.80
- County Assembly Ward Locations are: Comprises of pioneer location

**Kapseret Constituency-NGERIA Ward**

- County Assembly Ward No.: 0724
- County Assembly Ward Name: NGERIA
- County Assembly Ward Population (Approx.): 23,427
- County Assembly Ward Area In Sq. Km (Approx.): 106.00
- County Assembly Ward Locations are: Comprises of Ngeria location

**Kapseret Constituency- MEGUN Ward**

- County Assembly Ward No.: 0725
- County Assembly Ward Name: MEGUN
- County Assembly Ward Population (Approx.): 12,836
- County Assembly Ward Area In Sq. Km (Approx.): 80.40
- County Assembly Ward Locations Description: comprises of Megun Location

**Kapseret Constituency- LANGAS Ward**

- County Assembly Ward No.: 0726
- County Assembly Ward Name: LANGAS

- County Assembly Ward Population (Approx.):33,085
- County Assembly Ward Area In Sq. Km (Approx.): 46.50
- County Assembly Ward Locations Description: Comprises of Pioneer location

## **2.0 Ward meetings**

### **NG-CDF KAPSERET WARD OPEN FORUM PUBLIC MEETINGS REPORT FY 2022/2023- 2023/2024**

Kapseret NG- CDFC undertook Ward Open forum public meetings in order to identify the projects to be funded in 2022/2023-2023/2024 financial years.

#### **1. STAKEHOLDERS**

- The District Education office
- NG-CDFC Members
- NG-CDFC Staff
- Project Management Committees
- Ward Administrators
- Religious organization
- Persons with Disabilities
- Youth and women leaders
- General public and residents

#### **REMARKS FROM THE NG-CDF CHAIRPERSON.**

The chairperson thanked the constituents for turning up in large numbers for the public participation and highlighted the thematic areas funded by the NG-CDF on national functions in areas of education (primary, secondary and tertiary education), security, environment and sports.

#### **REMARKS FROM THE FUND ACCOUNT MANAGER**

The fund account manager welcomed the participation to open forum public meeting and wished all a happy new year.

In his opening remarks, he brought to participant's attention the importance of holding such meetings. This is in line with section 27(1) of the NG-CDF ACT OF 2015 as amended in 2022 which provides that the chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

The FAM urged the project management committees to priorities their project proposals according to order of priority.

He further informed the participants to ensure that the projects presented are eligible projects under the NG-CDF Act.as per section 24 of the NG-CDF Act, eligible projects are only those that are in respect of works and services falling within functions of the National government under

the constitution, which must be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitants of a particular area.

In conclusion, the FAM outlined to the participants ineligible projects which include

- Projects supporting political bodies or political activities.
- Projects supporting religious bodies or religious activities.
- Recurrent costs of completed projects.
- Personal awards, except education bursary for needy students, and projects on healthcare financing targeting vulnerable families under social security program.
- Projects targeting a specific club, society or a group of people to the exclusion of others.
- Projects falling within the county government functions as outlined in the fourth schedule of the constitution of Kenya.

**REMARKS FROM THE ASSISTANT COUNTY COMMISSIONER**

The county commissioner appreciated the turn up from the citizens which was all inclusive. He lauded the government for the completion of projects for the past financial year.

The ACC encouraged members to actively participate in involvement of priority projects in the community, informing the citizens that participatory aspect brings about ownership of projects, accountability and sustainability.

**REMARKS FROM THE CONSTITUENCY OFFICER**

The constituency manager welcomed all participants to the forum and lauded all the stakeholders from different institutions and members of the public for showing up to air their views and present their projects.

The project proposals from the five wards is as below

**1. KAPSERET /SIMAT WARD- KAPSERET SUB-COUNTY OFFICE**

**DATE: 3<sup>RD</sup> JANUARY 2023**

NO	School/Institution	POPULATION/ ENTROLMENT	STAFF ESTABLISHMENT	LAND ACRES	NO OF PERMANENT CLASSROOMS	PROPOSED PROJECT AS PER PRIORITY
1.	St. Joseph Secondary School	Boys-150 Girls-80 Total- 230	TSC Teachers-10 Male-4 Female-6 B.O.M-4 Male-2 Female-2	5 acres	7	- Dining Hall - Laboratory Equipment - Kitchen - Renovation of Classroom - Sports Equipment - A Borehole

2.	Kapseret Chiefs' Office					<ul style="list-style-type: none"> <li>- Assistant chiefs' office lemook sub location</li> <li>- Land for police station</li> <li>- Land for chiefs' office</li> <li>- Police car</li> <li>- A.C.C Car (Kapseret Division)</li> </ul>
3.	Lemook High School	Boys-76 Girls-30 Total-106	TSC Teachers-10 Male-3 Female-7 B.O.M-1 Male-1 Female-0	7 acres	8	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Library</li> <li>- Dining hall and kitchen</li> <li>- Girls' washroom</li> <li>- Water tank septic and drainage system</li> </ul>
4.	St. Joseph Primary School	Boys-218 Girls-227 Total- 445	TSC Teachers-16 Male-3 Female-13 B.O.M-0 Male-0 Female-0	12 acres	8	<ul style="list-style-type: none"> <li>- Renovation</li> <li>- Construction of 3 classrooms</li> <li>- Administration block</li> <li>- Playground (uniforms and goal posts)</li> <li>- Borehole</li> <li>- School fence</li> <li>- Trees for planting</li> <li>- Furniture for pupils and teachers</li> <li>- Wiring for (5) classes</li> </ul>
5.	St John Kabongo Primary School	Boys-168 Girls-205 Total- 373	TSC Teachers-12 Male-5 Female-7 B.O.M-0 Male-0 Female-0	4.3 acres	9	<ul style="list-style-type: none"> <li>- Construction of girl's dormitory</li> <li>- Construction of (2) classrooms</li> <li>- Purchase of 2-acre piece of land</li> <li>- Fencing and a gate</li> <li>- Administration block</li> <li>- Trees and biogas</li> <li>- Latrines (pupils and teachers)</li> <li>- Teacher's houses</li> </ul>

6.	St Georges Sinendet Primary School	Boys-234 Girls-242 Total-476	TSC Teachers-15 Male-7 Female-8 B.O.M-3 Male-2 Female-1	7 acres	12	<ul style="list-style-type: none"> <li>- Construction of 2 classrooms</li> <li>- Renovation/general repair</li> <li>- Girls' dormitory</li> <li>- Toilets for PWD</li> <li>- Levelling of the field</li> <li>- Construction of a Modern kitchen and dining hall</li> <li>- Bio gas</li> <li>- Gate</li> <li>- Staff houses</li> <li>- Internet connection.</li> </ul>
7.	St Georges Girls' Secondary School	Girls-283 Total-283	TSC Teachers-11 Male-3 Female-8 B.O.M- 9 Male-2 Female-7	7.1 acres	12	<ul style="list-style-type: none"> <li>- Purchase of 62-seater bus</li> <li>- 5 acres land for expansion</li> <li>- Construction of storey dormitory (620) capacity</li> <li>- Construction of laboratory for technical subjects</li> <li>- Installation of CCTV cameras</li> <li>- Gate</li> <li>- Biogas</li> <li>- Trees for planting</li> <li>- Incinerator</li> <li>- Street lights</li> <li>- Water harvesting and storage tanks</li> <li>- Sports equipment (balls and Games kits)</li> <li>- Construction of PWD toilets</li> </ul>
8.	Ng'aniat Primary School	Boys-46 Girls-40 Total-86	TSC Teachers-0 Male-0 Female-0 B.O.M-8 Male-1 Female-7	4 acres	10	<ul style="list-style-type: none"> <li>- Teachers' toilet</li> <li>- Administration block</li> <li>- Fencing of school compound and gate</li> <li>- Drilling of borehole</li> <li>- Pupils' toilet</li> <li>- Textbooks</li> <li>- Furniture for administration</li> <li>- Sports equipment</li> <li>- Construction of school kitchen</li> <li>- Planting of trees</li> </ul>



9.	Ack Aturei Primary School	Boys-231 Girls-245 Total-476	TSC Teachers-12 Male-6 Female-6 B.O.M-3 Male-1 Female-2	7 acres	22	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Construction of teacher's latrines</li> <li>- Administration block</li> <li>- Furniture (desks and tables)</li> <li>- Fencing of school land</li> <li>- Electricity</li> <li>- Sports equipment</li> <li>- Water</li> </ul>
10.	AIC Lemook Primary School	Boys-222 Girls-230 Total-452	TSC Teachers-18 Male-3 Female-15 B.O.M-0 Male-0 Female-0	5 acres	11	<ul style="list-style-type: none"> <li>- Construction of (2) classrooms</li> <li>- Renovation of classroom floors</li> <li>- Administration block</li> <li>- Office furniture</li> <li>- Levelling of field</li> </ul>
11.	Kapsaret Primary School	Boys-114 Girls-102 Total-226	TSC Teachers-10 Male-4 Female-6 B.O.M- Nil Male- Nil Female- Nil	4.5 acres	8	<ul style="list-style-type: none"> <li>- Fencing and gate</li> <li>- Water tank</li> <li>- Leveling of school playing field</li> <li>- Sports kits</li> <li>- Administration block</li> <li>- Teachers' quarters</li> <li>- Office furniture</li> </ul>
12.	ACK Aturei Secondary School	Boys-70 Girls-50 Total-120	TSC Teachers-5 Male-2 Female-3 B.O.M-4 Male-1 Female-3	3 acres	4	<ul style="list-style-type: none"> <li>- Purchas of 3 acres land</li> <li>- Administration block</li> <li>- Multipurpose hall and kitchen</li> <li>- Electricity</li> <li>- Water harvesting</li> <li>- Sports equipment</li> <li>- Fencing</li> <li>- Tree planting</li> </ul>

13.	Kapkagaron Primary School	Boys-130 Girls-139 Total-269	TSC Teachers-9 Male-3 Female-6 B.O.M- 2 Male-1 Female-1	3 acres	8	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Fencing of school compound and a gate</li> <li>- Purchase of 2 acres piece of land</li> <li>- Furniture (tables, chairs and cabinets)</li> <li>- Planting of 100 trees</li> <li>- Levelling of playground</li> <li>- Electric wiring of 6 classrooms</li> <li>- Renovation of 7 classrooms</li> <li>- ICT equipment</li> <li>- Construction of 1 classroom</li> <li>- Construction girls' toilets.</li> </ul>
14.	Inder Primary School	Boys-163 Girls-172 Total-335	TSC Teachers-11 Male-5 Female-6 B.O.M- Nil Male- Nil Female- Nil	6 acres	8	<ul style="list-style-type: none"> <li>- Renovation of 4 classrooms</li> <li>- Fencing and gate</li> <li>- Water harvest</li> <li>- Sports equipment (goal posts, balls and P.E kits)</li> <li>- Tree planting</li> <li>- Desks</li> </ul>

15.	Kapkiruk Primary School	Boys-27 Girls-32 Total-59	TSC Teachers-Nil Male-Nil Female-Nil B.O.M-3 Male-1 Female-2	0.3 acres	None	<ul style="list-style-type: none"> <li>- Purchase of 5 acres piece of land</li> <li>- Construction of 8 classrooms</li> <li>- Constructions of toilets</li> <li>- Water tank</li> <li>- Fencing</li> <li>- Tree planting</li> <li>- Sports equipment (balls and nets)</li> </ul>
16.	ACK Tuiyo Secondary School	Boys-150 Girls-100 Total-250	TSC Teachers-15 Male-5 Female-10 B.O.M-4 Male-2 Female-2	11.5 acres	8	<ul style="list-style-type: none"> <li>- Construction of boy's dormitory</li> <li>- Construction of 1 laboratory</li> <li>- Library</li> <li>- Administration block</li> <li>- Tree planting</li> <li>- Ablution block and bathrooms</li> <li>- Fencing of school compound</li> <li>- Dining hall</li> <li>- Sports equipment (balls and uniform)</li> <li>- Completion of principal's house</li> </ul>
17.	Aturei Adventist Day And Boarding Primary School	Boys-198 Girls-228 Total-426	TSC Teachers-11 Male-4 Female-8 B.O.M-2 Male-1 Female-1	3 acres	12	<ul style="list-style-type: none"> <li>- Purchase of 2-acre piece of land</li> <li>- Modern kitchen</li> <li>- Administration block</li> <li>- Renovation of classrooms</li> <li>- Purchase of playing field</li> <li>- Fencing of school land</li> <li>- Construction of teachers' quarters</li> <li>- Desks and office furniture</li> </ul>

18.	Kapseret Residents					<ul style="list-style-type: none"> <li>- Primary school</li> <li>- Police station</li> <li>- Security lights</li> <li>- Pipe water connection</li> <li>- Drainage system / sewer lines</li> <li>- Feeder roads maintenance</li> <li>- Feeder roads lights.</li> </ul>
19.	Inder Fairhill Group					<ul style="list-style-type: none"> <li>- Tree planting across all institutions.</li> </ul>

20.	PMCA Chepkongi Primary School	Boys-97 Girls-102 Total-199	TSC Teachers-8 Male-2 Female-6 B.O.M-Nil	2.5 acres	8	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Toilets for pupils and teachers</li> <li>- Desks and office furniture</li> <li>- Renovation of roofs</li> <li>- Tree planting</li> <li>- Construction of more classrooms</li> <li>- Tree planting</li> <li>- Purchase of land</li> <li>- Electricity</li> </ul>
21.	Simat Secondary School	Boys-750  Total-750	TSC Teachers-15 Male-8 Female-7 B.O.M-20 Male-15 Female-5	7.4acres	12	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms</li> <li>- Construction 2 science laboratories</li> <li>- Home science room</li> <li>- Renovation of old buildings</li> <li>- Construction of French room</li> <li>- Construction of an ablution block</li> </ul>

22.	D.E.B Mutwot Secondary School	Boys-363 Girls-352 Total-715	TSC Teachers-25 Male-10 Female-15 B.O.M-14 Female-7 Male-7	4.8 acres	16	<ul style="list-style-type: none"> <li>- Purchase of 1 acre piece of land</li> <li>- Construction of dining hall, 2 laboratories, library and boy's dormitory</li> <li>- Teacher's quarters</li> <li>- Staff toilets</li> <li>- Construction of 4 classrooms</li> </ul>
23.	Tuiyo Primary Special School	Boys-19 Girls-24 total-43	TSC Teachers-1 Male-7 Female-1 B.O.M-10 Male-5 Female-5	10 acres	16	<ul style="list-style-type: none"> <li>- Special class unit</li> <li>- Toilet for pupils with special needs</li> <li>- Water</li> <li>- Wheel chairs</li> <li>- Solar panel</li> <li>- Driver</li> </ul>
24.	Tuiyo Primary School	Boys-257 Girls-223 Total-480	TSC Teachers-13 Male-7 Female-6 B.O.M-Nil Male-Nil Female-Nil	10 acres	12	<ul style="list-style-type: none"> <li>- Toilet for both boys and girls</li> <li>- Teachers houses</li> <li>- Tree planting</li> <li>- Administration block</li> <li>- Sports field</li> </ul>
25.	Simat Primary School	Boys-282 Girls-278 Total-560	TSC Teachers-15 Male-4 Female-11 B.O.M-6 Male-3 Female-3	10 acres	13	<ul style="list-style-type: none"> <li>- Renovation of 13 classrooms</li> <li>- Construction of girl's dormitory</li> <li>- Construction of 6 teachers houses</li> <li>- Construction of a science laboratory</li> <li>- Construction of 4 classrooms</li> </ul>
26.	Kaptinga Primary School	Boys-95 Girls-135 Total-230	TSC Teachers-9 Male-5 Female-4 B.O.M-18 Male-13 Female-5	4 acres for primary and 2 acres separate for (secondary proposed)	6	<ul style="list-style-type: none"> <li>- Purchase of 2 acres piece of land for primary</li> <li>- Expansion of play ground</li> <li>- Construction of secondary school</li> <li>- Construction of staff latrines</li> <li>- Construction of special classrooms</li> <li>- Construction of girl's latrines</li> <li>- Construction of modern kitchen</li> </ul>

						<ul style="list-style-type: none"> <li>- Construction of staff quarters</li> <li>- Staff furniture</li> <li>- Electricity and Posta pending bills</li> </ul>
27.	Mutwot Primary School	Boys-167 Girls-141 Total-308	TSC Teachers-12 Male-4 Female-8 B.O.M-Nil Male-Nil Female-Nil	10 acres	10	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Construction of administration block</li> <li>- School gate</li> <li>- Construction of dining hall</li> <li>- Construction of toilets</li> </ul>
28.	Koilel Primary School	Boys-12 Girls-18 Total-30	TSC Teachers-Nil Male-Nil Female-Nil B.O.M-7 Male-5 Female-2	Still to be purchased	none	<ul style="list-style-type: none"> <li>- Purchase of land</li> <li>- Construction of 8 classrooms</li> <li>- Construction of administration block</li> <li>- Construction of toilets for both boys and girls</li> <li>- Electricity connection to school</li> <li>- Water harvesting tank</li> <li>- Fencing</li> <li>- Sports equipment</li> <li>- Desks</li> </ul>
29.	St. James Leberio Primary School	Boys-174 Girls-164 Total-338	TSC Teachers-9 Male-3 Female-6 B.O.M-Nil Male-Nil Female-Nil	8 acres	9	<ul style="list-style-type: none"> <li>- Multipurpose hall and kitchen</li> <li>- Fencing</li> <li>- Toilets</li> <li>- Biogas</li> <li>- Tree planting</li> <li>- Sports equipment (balls and games kits)</li> </ul>

30.	AIC Tuiyobei Primary School	Boys-320 Girls-344 Total-664	TSC Teachers-21 Male-5 Female-16 B.O.M-2 Male-1 Female-1	10 acres	12	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms</li> <li>- Construction of dining hall</li> <li>- Fencing</li> <li>- Water</li> <li>- Construction of 8 door latrines</li> <li>- Desks</li> <li>- Grading and leveling of the field</li> <li>- Drainage system</li> </ul>
31.	ST.Annes School Simat	Boys-172 Girls-158 Total-330	TSC Teachers-10 Male-4 Female-6 B.O.M-2 Male-1 Female-1	1 acre	8	<ul style="list-style-type: none"> <li>- Purchase of 3 acres piece of land</li> <li>- Construction of 4 door pit latrine for girls and 3 for staff</li> <li>- Construction of administration block</li> <li>- Electricity</li> <li>- Desks 100 pieces</li> <li>- Gate</li> <li>- Water</li> </ul>
32.	Borderland Primary School	Boys-179 Girls-198 Total-397	TSC Teachers-16 Male-4 Female-12 B.O.M-Nil Male-Nil Female-Nil	13.5 acres	14	<ul style="list-style-type: none"> <li>- Renovation of 9 classrooms</li> <li>- Water tank</li> <li>- Tree planting</li> <li>- Levelling of playing field</li> <li>- Construction of special unit classrooms</li> <li>- Construction of more classrooms and toilets</li> <li>- Fencing</li> <li>- Gate</li> <li>- Construction of a secondary school</li> </ul>
33.	ACC Kapseret Subcounty Office					<ul style="list-style-type: none"> <li>- Purchase of office furniture (executive)4 tables and 7 chairs)</li> <li>- Purchase of 4 office cabinets</li> <li>- Purchase of 4 desktop computers</li> <li>- Purchase of 2 printers</li> </ul>

						- Purchase of red carpet
34.	Kapseret Police Post					- Modern police station - Construction of officer's houses - Construction of 10 door latrine
35.	Simat Chief's Office			0.3acres	1	- Office furniture - Staff houses - Purchase of land - Chief's office - Fencing - Assistant county commissioner's office at Yamumbi - Water - Electricity
36.	Simat Police Station					- Officers' houses - Motor vehicle - Officers' toilets - Purchase of land





**2. LANGAS WARD- MWIRUTI PRIMARY SCHOOL**

**DATE: 4<sup>TH</sup> JANUARY 2023**

<b>NO</b>	<b>SCHOOL</b>	<b>POPULATION/ ENTROLMENT</b>	<b>STAFF ESTABLISHMENT</b>	<b>LAND ACRES</b>	<b>NO OF PERMANENT CLASSROOMS</b>	<b>PROPOSED PROJECT AS PER PRIORITY</b>
1.	Langas Primary School	Boys-956 Girls-844 Total-1800	TSC Teachers-52 Male-7 Female-40 B.O.M-15 Male-8 Female-7	4.5 acres	48	<ul style="list-style-type: none"> <li>- Construction of 16 door boy's toilet</li> <li>- Administration block</li> <li>- School hall</li> <li>- Perimeter wall</li> <li>- Desks 300 pieces</li> <li>- Renovation of classrooms</li> <li>- Construction of 16 door girl's toilet</li> </ul>
2.	Mwiruti Secondary School	Boys-412 Girls-250 Total-662	TSC Teachers-23 Male-5 Female-18 B.O.M-8 Male-4 Female-4	6 acres	19	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Girl's toilets</li> <li>- Library</li> <li>- Fence</li> <li>- Borehole</li> <li>- Dining hall</li> <li>- 8 storey classes</li> </ul>

3.	Mwiruti Primary School	Boys-265 Girls-258 Total-523	TSC Teachers-14 Male-5 Female-9 B.O.M-1 Male-Nil Female-1	7 acres	20	<ul style="list-style-type: none"> <li>-Renovation of (12) classrooms</li> <li>-Pit latrines for boys and girls (10) doors each</li> <li>-administration block</li> <li>-borehole</li> <li>-special unit classroom</li> <li>-Dining hall</li> <li>-Tree planting</li> <li>-Fencing</li> <li>-Teacher's furniture (25) tables</li> <li>-Desks 200 pieces</li> <li>- Teacher's toilets (7) doors</li> </ul>
4.	Kapkenduiwo Primary School	Boys-349 Girls-352 Total-701	TSC Teachers-20 Male-5 Female-15 B.O.M-Nil	3 acres	19	<ul style="list-style-type: none"> <li>- Construction of more classrooms</li> <li>- Renovation of classrooms</li> <li>- Furniture for both teachers and pupils</li> <li>- Purchase of land</li> <li>- Fencing</li> <li>- Electricity connection</li> <li>- Leveling of tuition area</li> <li>- Tree planting</li> </ul>
5.	Gitwe Primary School	Boys-176 Girls-168 Total-345	TSC Teachers-10 Male-6 Female-4 B.O.M-14 Male-8 Female-6	16 acres	10	<ul style="list-style-type: none"> <li>- School fencing</li> <li>- Desks 120 pieces</li> <li>- Renovation of classrooms</li> <li>- Tree planting</li> <li>- Toilets</li> </ul>
6.	Yamumbi Police Station					<ul style="list-style-type: none"> <li>- Construction of officer's houses</li> <li>- Fencing</li> <li>- Gate and sensory box</li> <li>- Toilets (10) door</li> </ul>

7.	Langas Football Association	Boys-15 teams Girls-10 teams Total-25 teams				<ul style="list-style-type: none"> <li>- Purchase of football field</li> <li>- Social hall</li> <li>- Perimeter fence around the field</li> <li>- Water</li> <li>- Sports equipment (balls and playing kits)</li> <li>- Means of transport</li> </ul>
8.	Langas Police Station					<ul style="list-style-type: none"> <li>- Fencing</li> <li>- Gate and sensory box</li> <li>- Construction of police canteen</li> <li>- Street lights between Kisumu Ndogo to langas health center</li> <li>- Construction of 10 door ablution block</li> </ul>
9.	Gitwe Police Post					<ul style="list-style-type: none"> <li>- Construction of officer's houses</li> <li>- Electricity</li> <li>- Water</li> <li>- Construction of officer's toilets</li> </ul>

10.	Kipkaren Road Secondary School	Boys-165 Girls-154 Total-319	TSC Teachers-14 Male-4 Female-10 B.O.M-2 Male-2 Female-Nil	16 acres	9	<ul style="list-style-type: none"> <li>- Construction of 2 classrooms</li> <li>- Construction of girls pit latrine.</li> <li>- Administration block</li> <li>- Teacher's toilets</li> <li>- Ceiling board for 9 classes</li> <li>- Chairs for the staff</li> <li>- Murram to the school road</li> </ul>
11.	Wareng High school	Boys-899 Girls-499 Total-1398	TSC Teachers-65 Male-28 Female-37 B.O.M-2 Male-2 Female-Nil	15 acres	24	<ul style="list-style-type: none"> <li>- Construction of boys toilet</li> <li>- ICT equipment</li> <li>- Construction of 6 classrooms</li> <li>- Construction of 6 laboratories.(one storey block)</li> </ul>
12.	Kapseret subcounty DCI office		11 officers		9 Temporary offices	<ul style="list-style-type: none"> <li>- Office building with 12 units inclusive of kitchen, toilets, and exhibit store</li> <li>- Office furniture (chairs and tables)</li> <li>- ICT equipment</li> </ul>

13.	Langas disables self-help group				<ul style="list-style-type: none"> <li>- Solar panel power backup</li> <li>- 2 (100) seater tents</li> <li>- 300 plastic chairs</li> <li>- Sewing machines for care givers</li> <li>- 2 incubating machines</li> <li>- 1/8-acre piece of land</li> </ul>
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**3. NGERIA WARD- ACK KIPSAMOO CHURCH**

**DATE: 5<sup>TH</sup> JANUARY 2023**

NO	SCHOOL	POPULATION/ ENTROLMENT	STAFF ESTABLISHMENT	LAND ACRES	NO OF PERMANENT CLASSROOM	PROPOSED PROJECT AS PER PRIORITY
1.	Kamuzee Primary School	Boys-130 Girls-120 Total-250	TSC Teachers-10 Male-2 Female-8 B.O.M-nil Male-nil Female-nil	5	10	<ul style="list-style-type: none"> <li>- Renovation of 8 classrooms</li> <li>- Construction of administration block</li> <li>- Gate</li> <li>- Construction of toilets</li> <li>- Title deed</li> <li>- Tree planting</li> <li>- Water tank installation</li> <li>- Construction of secondary school</li> </ul>
2.	Nandi Gaa Primary School	Boys-180 Girls-1190 Total-370	TSC Teachers-12 Male-2 Female-10 B.O.M- Nil Male- Nil Female- Nil	5.5 acres	8	<ul style="list-style-type: none"> <li>- Renovation of 8 classrooms</li> <li>- Construction of administration block</li> <li>- C.B.C laboratory</li> <li>- Tree planting</li> <li>- Fencing</li> <li>- Construction of 6 classrooms</li> <li>- Construction of 6 door pit latrine</li> <li>- Land scaping</li> <li>- Desks 100 pieces</li> <li>- Furniture (16 chairs and cupboards)</li> </ul>

3.	Kipsamoo Primary School	Boys-190 Girls-210 Total-400	TSC Teachers-15 Male-3 Female-12 B.O.M-Nil Male-Nil Female-Nil	8 acres	8	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Renovation of 5 classrooms</li> <li>- Fencing</li> <li>- Desks</li> <li>- Social hall</li> <li>- Construction of secondary school</li> <li>- Construction of more classrooms</li> <li>- Construction of classrooms for pupils with special needs</li> </ul>
4.	Ngara Falls Secondary School	Boys-188 Girls-151 Total-339	TSC Teachers-15 Male-7 Female-8 B.O.M-6 Male-4 Female-2	21	8	<ul style="list-style-type: none"> <li>- Construction of a laboratory</li> <li>- Construction of boy's dormitory</li> <li>- Construction of 3 classrooms</li> <li>- Construction of administration block</li> <li>- Dining hall</li> </ul>
5.	Kiambaa Primary School	Boys-197 Girls-186 Total-383	TSC Teachers-12 Male-2 Female-10 B.O.M-13 Male-8 Female-5	8	12	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Water harvesting</li> <li>- Construction of toilets for staff and boys</li> <li>- Furniture (staff seats and desks)</li> <li>- Construction of administration block</li> <li>- Gate</li> <li>- Fencing</li> <li>- Tree planting</li> </ul>
6.	Kipkaren Airport Primary School	Boys-67 Girls-70 Total-137	TSC Teachers-10 Male-1 Female-9 B.O.M-13 Male-6 Female-7	10 acres	9	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Desks</li> <li>- Construction of secondary school</li> <li>- Gate</li> <li>- Tables and chairs</li> </ul>



7.	Ngara Falls Primary School	Boys-348 Girls-236 Total- 584	TSC Teachers-15 Male-5 Female-10 B.O.M-4 Male-2 Female-2	15.9 acres	16	<ul style="list-style-type: none"> <li>- Renovation of 9 classrooms</li> <li>- Construction of administration block</li> <li>- Furniture</li> <li>- Water harvesting</li> </ul>
8.	Kanetik Primary School	Boys-45 Girls-51 Total-96	TSC Teachers-Nil Male-Nil Female-nil B.O.M-nil Male-nil Female-3	3 acres	4	<ul style="list-style-type: none"> <li>- Constructions of 3 storey classrooms</li> <li>- Construction of teacher's latrines</li> <li>- Construction of administration block</li> <li>- Electricity connection</li> <li>- Fencing</li> <li>- Desks</li> </ul>
9.	Kiambaa Secondary School	Boys-172 Girls-178 Total-250	TSC Teachers-9 Male-4 Female-5 B.O.M-6 Male-3 Female-3	3.5 acres	8	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Construction of science laboratory</li> <li>- Dining hall</li> <li>- Construction of 1 classroom</li> <li>- Purchase of school bus</li> <li>- Tree planting</li> <li>- Fencing</li> <li>- Gate</li> </ul>

10.	Chepyakwai Primary School	Boys-69 Girls-156 Total-225	TSC Teachers-9 Male-4 Female-5 B.O.M-Nil Male-Nil Female-Nil	15 acres	8	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- School furniture</li> <li>- Fencing</li> <li>- Gate</li> <li>- Construction of teacher's quarter's</li> <li>- Multipurpose hall</li> <li>- Sports arena</li> </ul>
11.	Kimuri Primary School	Boys-185 Girls-168 Total-353	TSC Teachers-9 Male-4 Female-5 B.O.M-1 Male-Nil Female-1	9.5 acres	10	<ul style="list-style-type: none"> <li>- construction of 1 classroom</li> <li>- Construction of boy's pit latrine</li> <li>- School gate</li> <li>- Water</li> <li>- Tree planting</li> <li>- Construction of secondary school</li> </ul>
12.	St Mary's Chelabal Primary School	Boys-96 Girls-101 Total- 197	TSC Teachers-9 Male-5 Female-4 B.O.M-14 Male-10 Female-4	4 acres	9	<ul style="list-style-type: none"> <li>- Renovation of 8 classrooms</li> <li>- Desks</li> <li>- Construction of administration block</li> <li>- Construction of girl's toilets</li> <li>- Water</li> <li>- Gate</li> <li>- Electricity connection</li> </ul>
13.	Kermetio Primary School	Boys-162 Girls-145 Total- 307	TSC Teachers-9 Male-4 Female-5 B.O.M-Nil Male-Nil Female-Nil	5 acres	9	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Gate</li> <li>- Desks</li> <li>- Fencing</li> <li>- Electricity connection</li> </ul>

14.	Proposed Jasho Secondary School			5 acres		<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Desks</li> <li>- Construction of laboratory</li> <li>- Dining hall</li> <li>- Fencing</li> <li>- Gate</li> <li>- Water</li> <li>- Construction of more classrooms</li> <li>- Electricity connection</li> </ul>
15.	Nairiri Primary School	Boys- 101 Girls-114 Total-215	TSC Teachers- Nil Male- Nil Female- Nil B.O.M-4 Male- 1 Female-3	2 acres	2	<ul style="list-style-type: none"> <li>- Purchase of 3 acres piece of land</li> <li>- Construction of 4 classes</li> <li>- Fencing</li> <li>- Gate</li> <li>- Staff latrine with bio-digester</li> <li>- Electricity connection</li> </ul>
16.	Kapseret sub county education office					<ul style="list-style-type: none"> <li>- Additional furniture</li> <li>- CCTV installation</li> <li>- ICT equipment</li> <li>- Repair of plumb works</li> <li>- Water dispenser</li> </ul>
17.	Jasho Primary School	Boys-200 Girls-182 Total-382	TSC Teachers- 12 Male-3 Female-9 B.O.M- Nil Male- Nil Female- Nil	3.5 acres	9	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Construction of 2 classrooms</li> <li>- Tree planting</li> <li>- Electricity connection</li> </ul>

18.	Koibasui Primary School	Boys-110 Girls-111 Total-221	TSC Teachers-9 Male-4 Female-5 B.O.M-Nil Male-Nil Female-Nil	4.5 acres	9	<ul style="list-style-type: none"> <li>- Construction of 4 classroom</li> <li>- Purchase of more land</li> <li>-</li> <li>- Construction of pupils and teacher's toilets</li> <li>- Construction of teacher's quarters</li> <li>- Electricity connection</li> </ul>
19.	Kosyin Ngara Primary School	Boys-70 Girls-63 Total-133	TSC Teachers-6 Male-1 Female-5 B.O.M-1 Male-Nil Female-1	2 acres	3	<ul style="list-style-type: none"> <li>- Construction of teacher's toilets</li> <li>- Construction of 3 classrooms</li> <li>- Construction of administration block</li> <li>- Purchase of more land</li> <li>- Electricity connection</li> </ul>
20.	AIC Chepyakwai Secondary School	Boys-93 Girls-75 Total-168				<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Construction of pit latrine for both boys and girls</li> <li>- Completion of laboratory(mechanical work)</li> <li>- Construction of 2 classrooms</li> <li>- Gate</li> <li>- Fencing</li> <li>- Construction of administration block</li> <li>- Tree planting</li> <li>- Sports equipment</li> </ul>
21.	Ngeria Chief's Office					<ul style="list-style-type: none"> <li>- Construction of pit latrine at Ngeria chief's office</li> <li>- Construction of Kaplelach assistant chief's office</li> <li>- Renovation of Ngeria chief office</li> <li>- Purchase of office furniture</li> <li>- Purchase of a printer</li> <li>- Electricity connection</li> </ul>

						<ul style="list-style-type: none"> <li>- Tree planting</li> <li>- Sport equipment for chief's tournament</li> </ul>
22.	Kiambaa police station					<ul style="list-style-type: none"> <li>- Construction of gender and children's office</li> <li>- Purchase of office furniture</li> <li>- Water treatment system</li> <li>- Gate</li> <li>- Construction police houses</li> </ul>
23.	Kaplelach police station					<ul style="list-style-type: none"> <li>- Perimeter fence</li> <li>- Water</li> <li>- Construction of police houses</li> <li>- Construction of pit latrines</li> </ul>
24.	Chelabal Residents					<ul style="list-style-type: none"> <li>- Construction of community library</li> </ul>



**4. MEGUN WARD- AIC KABONGWA CHURCH**

**DATE: 6<sup>TH</sup> JANUARY 2023**

NO	SCHOOL	POPULATION/ ENTROLMENT	STAFF ESTABLISHMENT	LAND ACRES	NO OF PERMANENT CLASSROOM	PROPOSED PROJECT AS PER PRIORITY
1.	Davies Secondary School	Boys- 130 Girls- 115 Total-245	TSC Teachers-8 Male-3 Female-5 B.O.M-5 Male-1 Female-4	10 acres	7	<ul style="list-style-type: none"> <li>- Construction of 2 classroom</li> <li>- Construction of laboratory(mechanical works)</li> <li>- Furniture.</li> <li>- Construction of teacher's quarters</li> <li>- Construction of permanent kitchen and dining hall</li> <li>- Water</li> <li>- Gate</li> </ul>
2.	Konyit Primary School	Boys- 146 Girls- 135 Total-281	TSC Teachers-9 Male-6 Female-3 B.O.M- Nil Male- Nil Female- Nil	2.5 acres	8	<ul style="list-style-type: none"> <li>- Administration block</li> <li>- Renovation of 4 Construction of classrooms</li> <li>- Purchase of land</li> <li>- Construction of 1 classroom for junior secondary</li> </ul>
3.	Barnotik primary school					<ul style="list-style-type: none"> <li>- Renovation and painting of 12 classrooms</li> <li>- Construction of staff latrines</li> <li>- Construction of permanent gate</li> </ul>

4.	Ngeria Primary School	Boys-140 Girls-122 Total-262	TSC Teachers-10 Male-5 Female-5 B.O.M-16 Male-10 Female-6	23 acres	8	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Gate</li> <li>- Fencing</li> <li>- Tree planting</li> <li>- Construction of 1 classroom</li> <li>- levelling of playfield</li> <li>- Sports equipment</li> <li>- Construction of more pit latrines</li> </ul>
5.	Kabogwa Primary School	Boys-121 Girls-129 Total-250	TSC Teachers-10 Male-4 Female-6 B.O.M-Nil Male-Nil Female-Nil	20 acres	8	<ul style="list-style-type: none"> <li>- Multipurpose hall</li> <li>- Gate</li> <li>- Fencing</li> <li>- Tree planting</li> <li>- Water harvesting</li> <li>- Construction of pit latrines</li> <li>- Levelling of the compound</li> <li>- Construction of 1 classroom</li> <li>- Construction of administration block</li> <li>- Purchase of land for Kiwal ECD and construction of 3 classrooms</li> </ul>
6.	A.I.C Kosirai Secondary School	Boys-56 Girls-49 Total-105	TSC Teachers-10 Male-6 Female-4 B.O.M-3 Male-1 Female-2	7 acres	7	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Construction of staff houses</li> <li>- Completion of principle's house</li> <li>- Sports equipment</li> <li>- Completion of dormitory</li> </ul>



7.	A.I.C Ngeria Girls Secondary school	Girls-940 Total-940	TSC Teachers-25 Male-11 Female-14 B.O.M-15 Male-6 Female-9	60 acres	23	<ul style="list-style-type: none"> <li>- Construction of administration block with staffroom, library, computer lab, deputy offices and boardroom</li> <li>- Construction of 2 home science laboratories</li> <li>- Borehole</li> <li>- Construction of 3 storey dormitory</li> <li>- Construction of 5unit staff houses</li> <li>- Drainage system</li> <li>- Pavements and perimeter wall</li> <li>- Construction of music classroom</li> <li>- Construction of French and German subject classrooms</li> </ul>
8.	Koros Secondary School	Boys-56 Girls-25 Total-81	TSC Teachers-7 Male-3 Female-4 B.O.M-Nil Male-Nil Female-Nil	1 acres	6	<ul style="list-style-type: none"> <li>- Purchase of 1-acre piece of land</li> <li>- Renovation of classrooms</li> <li>- Construction of administration block</li> <li>- Water harvesting</li> <li>- Construction of staff latrines</li> <li>- Scholarship</li> </ul>
9.	Kingwal Primary School	Boys-73 Girls-66 Total-139	TSC Teachers-9 Male-4 Female-5 B.O.M-1 Male-Nil Female-1	25 acres	10	<ul style="list-style-type: none"> <li>- Renovation of 7 classrooms</li> <li>- Construction of 2 door staff pit latrine</li> <li>- Construction of 5 door boy pit latrine</li> <li>- Fencing</li> <li>- Gate</li> <li>- Water harvesting</li> <li>- Desks 100 pieces</li> <li>- Field levelling</li> <li>- Drainage system</li> </ul>

10.	Songoliet Primary School	Boys-118 Girls-104 Total-222	TSC Teachers-9 Male-3 Female-2 B.O.M-2 Male-1 Female-1	5.5 acres	11	<ul style="list-style-type: none"> <li>- Construction of C.B.C laboratory</li> <li>- Construction of staffroom</li> <li>- Water drilling</li> <li>- Fencing</li> <li>- Construction of staff houses</li> </ul>
11.	Mugun chiefs office		4 officers	0.5 acres		<ul style="list-style-type: none"> <li>- Renovation( re-roofing with painted iron sheets, floor tiling and wall painting)</li> <li>- Fencing(chain link fence)</li> </ul>
12.	Ochemina Primary School	Boys-191 Girls-175 Total-366	TSC Teachers-9 Male-2 Female-7 B.O.M-2 Male-Nil Female-2	5 acres	11	<ul style="list-style-type: none"> <li>- Renovation of 11 classrooms</li> <li>- Construction of boy's latrine</li> <li>- Drilling of borehole</li> <li>- Lockers and chairs for leaners</li> <li>- Construction of teacher's quarters</li> <li>- Office furniture (6 tables)</li> </ul>
13.	D.E.B Momoniat primary school	Boys-120 Girls-115 Total-235	TSC Teachers-9 Male-4 Female-5 B.O.M-1 Male-1 Female-Nil	20 acres	11	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Construction of administration block and laboratory</li> <li>- Construction of staff quarters</li> <li>- Water harvesting</li> <li>- Construction of kitchen and dining hall</li> <li>- Gate</li> <li>- Tree planting</li> <li>- Sport equipment</li> <li>- Constructing of secondary school</li> </ul>
14.	Legetet Primary School	Boys-127 Girls-126 Total-253	TSC Teachers-9 Male-3 Female-6 B.O.M-1 Male-Nil Female-1	11 acres	8	<ul style="list-style-type: none"> <li>- Renovation of 7 classroom</li> <li>- Construction of 4 door pit latrine</li> <li>- Electricity connection</li> <li>- Construction of junior secondary classrooms</li> <li>- Fencing</li> </ul>

						<ul style="list-style-type: none"> <li>- Construction of staff houses</li> <li>- School kitchen</li> </ul>
15.	AIC Kosirai Primary School	Boys-130 Girls-120 Total-250	TSC Teachers-9 Male-4 Female-5 B.O.M-2 Male-1 Female-1	10 acres	8	<ul style="list-style-type: none"> <li>- Construction of 6 door pit latrine</li> <li>- Desks 100 pieces</li> <li>- Office furniture (tables and chairs)</li> <li>- Fencing</li> <li>- Gate</li> </ul>
16.	AIC Belekenya Primary School	Boys-190 Girls-214 Total-404	TSC Teachers-11 Male-3 Female-8 B.O.M-2 Male-1 Female-1	13 acres	8	<ul style="list-style-type: none"> <li>- Renovation of classrooms</li> <li>- Construction of pit latrine for both teachers and pupils</li> <li>- Desks</li> <li>- Construction of teachers houses</li> <li>- Construction of new administration block</li> <li>- Levelling of sports field</li> <li>- Sports equipment</li> </ul>
17.	Kibatet Primary School	Boys-115 Girls-88 Total-203	TSC Teachers-9 Male-3 Female-6 B.O.M-1 Male-Nil Female-1	10 acres	9	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Construction of 1 science classroom</li> <li>- School kitchen</li> <li>- Sports equipment</li> <li>- Construction of teacher's houses</li> <li>- Gate</li> </ul>
18.	Davis Primary School	Boys-103 Girls-127 Total-230	TSC Teachers-12 Male-3 Female-9 B.O.M-Nil Male-Nil Female-NIL	20 acres	8	<ul style="list-style-type: none"> <li>- Purchase of 130 desks</li> <li>- Renovation of 8 classrooms, offices and staffroom</li> <li>- Fencing</li> <li>- Equipping of computer laboratory</li> <li>- Construction of modern administration block</li> </ul>

						<ul style="list-style-type: none"> <li>- Sports equipment</li> <li>- Construction of a laboratory</li> </ul>
19.	Songoliet Secondary School	Boys-212 Girls-412 Total-624	TSC Teachers-16 Male-4 Female-12 B.O.M-8 Male-6 Female-2	2 acres	12	<ul style="list-style-type: none"> <li>- Purchase of land</li> <li>- Construction of dormitory</li> <li>- Completion of administration block</li> <li>- Construction of pit latrines</li> <li>- Water harvesting</li> <li>- Construction of principle's house and teacher's quarters</li> <li>- Sports equipment</li> </ul>
20.	Megun assistant Chiefs Office			1acre		<ul style="list-style-type: none"> <li>- Completion of assistant chief's office</li> <li>- Fencing</li> <li>- Gate</li> <li>- Drilling of borehole</li> <li>- Electricity connection</li> <li>- Office furniture</li> <li>- Construction of pit latrine</li> <li>- Construction of a social hall</li> <li>- Tree planting</li> </ul>
21.	Songoliet assistant chief office			1acre		<ul style="list-style-type: none"> <li>- Construction of chief's office</li> </ul>
22.	Konyit Primary School	Boys-140 Girls-125 Total-265	TSC Teachers-9 Male-5 Female-4 B.O.M-NIL Male- Female-	5 acres	8	<ul style="list-style-type: none"> <li>- Construction of administration block</li> <li>- Purchase of 1-acre land</li> <li>- Tree seedling</li> <li>- Construction of staff pit latrine</li> <li>- Renovation of 8 floor classrooms</li> </ul>
23.	Kabongwa Primary School	Boys-126 Girls-139 Total-265	TSC Teachers-10 Male-4 Female-6 B.O.M-2 Male-1	9.4 acres	8	<ul style="list-style-type: none"> <li>- Construction of multipurpose hall</li> <li>- School gate and fencing</li> <li>- Construction of teacher's quarters</li> </ul>

			Female-1			<ul style="list-style-type: none"><li>- Water tank</li><li>- Construction of administration block</li><li>- Tree seedling</li></ul>
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**5. KIPKENYO WARD-ACK ST. MICHAEL PIONEER**

**DATE: 9<sup>TH</sup> JANUARY 2023**

NO	SCHOOL	POPULATION/ ENROLMENT	STAFF ESTABLISHMENT	LAND ACRES	NO OF PERMANENT CLASSROOMS	PROPOSED PROJECT AS PER PRIORITY
1.	Kipkaren Road Primary School	Boys-730 Girls-748 Total-1478	TSC Teachers-28 Male-10 Female-18 B.O.M-2 Male-0 Female-2	9 acres	31	<ul style="list-style-type: none"> <li>- Solar powered borehole</li> <li>- Perimeter wall</li> <li>- Renovation of 16 classrooms and administration block</li> <li>- Water harvesting</li> <li>- Tree seedlings</li> <li>- laboratory</li> </ul>
2.	Kimalel Primary School	Boys-792 Girls-869 Total-1661	TSC Teachers-29 Male-4 Female-25 B.O.M-3 Male-0 Female-3	8 acres	25	<ul style="list-style-type: none"> <li>- Construction of a storey building of 12 classrooms</li> <li>- Change of asbestos roof to pre painted iron sheets of 18 classrooms</li> <li>- Laboratory</li> <li>- Lockers for grade 7 (207 pieces)</li> <li>- Benches and tables for dining hall</li> </ul>
3.	Kipkenyo Primary School	Boys-215 Girls-212 Total-427	TSC Teachers-15 Male-4 Female-11 B.O.M-0 Male-0 Female-0	7 acres	12	<ul style="list-style-type: none"> <li>- Replacement of old perforated iron sheets</li> <li>- Lockers for junior secondary</li> <li>- Fencing of the school compound and beautification of school environment</li> <li>- Modern gate</li> <li>- Water tank 10,000litres</li> </ul>

						<ul style="list-style-type: none"> <li>- Construction of science laboratory for junior secondary school</li> <li>- Construction of dining hall</li> </ul>
4.	Ack St Barnabas Kipkenyo Secondary School	Boys-242 Girls-179 Total-421	TSC Teachers-21 Male-11 Female-10 B.O.M-4 Male-4 Female-0	5.2 acres	14	<ul style="list-style-type: none"> <li>- Purchase of 1-acre land</li> <li>- Construction of school library</li> <li>- Construction of dining hall</li> <li>- Construction of girl's dormitory</li> <li>- Ablution block</li> <li>- Installation of solar systems</li> <li>- Gate/security office/installation of CCTV cameras</li> </ul>
5.	St Marys's Chebarus Primary School	Boys-238 Girls-228 Total-466	TSC Teachers-15 Male-7 Female-8 B.O.M-1 Male-0 Female-1	1.8 acres	8	<ul style="list-style-type: none"> <li>- Purchase of land</li> <li>- Drilling of borehole (water harvest)</li> <li>- Construction of kitchen</li> <li>- Construction of 6 classrooms</li> <li>- Construction of 2 door teachers' toilets</li> <li>- Wiring of classrooms (solar system)</li> <li>- Renovation of 8 classes</li> <li>- Fencing and gate</li> </ul>
6.	Pioneer Chief's Office			3/4 acre		<ul style="list-style-type: none"> <li>- Security lights along chief's office to the main road</li> <li>- Electricity</li> <li>- Construction of ACC'S office near Yamumbi police station</li> <li>- Fencing</li> <li>- Office furniture</li> <li>- ICT equipment i.e. Computers, printers, photocopy machine</li> <li>- Construction of registration of persons office</li> </ul>

7.	Pioneer police post	20 police officers				<ul style="list-style-type: none"> <li>- Motor vehicle</li> <li>- Electricity bill of kshs210,000</li> <li>- Water bill of kshs60,000</li> <li>- Street lights (Mulika mwizi lights.)</li> </ul>
8.	Eldoret vocational training center	Boys-211 Girls-163 Total-374  Pwd- 4		4 acres	5	<ul style="list-style-type: none"> <li>- Construction of perimeter wall</li> <li>- Construction of 3 classrooms</li> <li>- Flood lights (tower)</li> <li>- Construction of workshop</li> <li>- Water harvesting</li> <li>- Biogas</li> <li>- Levelling of playground</li> <li>- Sports equipment</li> <li>- School van</li> <li>- Bursary allocation</li> </ul>
9.	Kipkaren playground volleyball team					<ul style="list-style-type: none"> <li>- Sports equipment</li> <li>- Token for referees</li> <li>- Provision of transport for away games</li> <li>- Payment of registration fee of kshs2,000 peer game</li> </ul>
10.	11 brothers football club					<ul style="list-style-type: none"> <li>- Sports equipment (boots,2 pair uniform for each player, cones)</li> <li>- Registration fee of kshs16,000</li> <li>- Referees fee of kshs1,500 per game</li> <li>- Transportation fee of kshs2,000 for away games</li> <li>- Training beeps</li> <li>- First aid kits</li> </ul>
11.	Athletic group kipkaren	Boys-11 Girls-4 Total-15				<ul style="list-style-type: none"> <li>- Ticket</li> <li>- Transport and accommodation</li> <li>- Race registration</li> </ul>



12.	Kipkaren Football club	42 boys				<ul style="list-style-type: none"> <li>- Sports equipment (boots uniforms, balls and cones)</li> </ul>
13.	Kaporo primary school	New school		5 acres	8	<ul style="list-style-type: none"> <li>- Construction of new classrooms</li> <li>- Purchase of 5-acre plot</li> <li>- Drilling of borehole</li> <li>- Fencing</li> </ul>



**CONCLUSION**

The ward open forum public meetings was carried out successfully. The meetings were carried out for five (5) days each day per ward. The meetings were interactive and participatory. The Project Management Committees and other major stakeholders appreciated the good work done by the NG-CDFC for the past years.

The meetings concluded by resolving the following

- That the member of National Assembly should lobby the government to increase funding by the National Government Constituencies Development Fund and that funds should be disbursed timely to improve efficiency and effectiveness in project implementation.
- That the NG-CDFC should organize more public participation forums to help in project identification and prioritization.

**Compiled by**

1. Benter Atieno Ogot  
(NG-CDFC Secretary)

Sign. Benter Atieno Ogot Date 10/01/2023

**Confirmed by**

1. Matthew k Tanui  
(Fund Account Manager)
2. Sammy k Rutto  
(NG-CDFC Chairperson)
3. James Wambua  
(Deputy County Commissioner)

Sign. Matthew k Tanui Date 10/01/2023

Sign. Sammy k Rutto Date 10/01/2023

Sign. James Wambua Date 10/01/2023





NG-CDF KAPSERET

National Government Constituencies Development Fund  
Kapseret Constituency,  
P.O Box 2449-30100,  
Eldoret, Kenya.

Tel: ..... | Cell: 0786328173

Email: [cdfkapseret@ngcdf.go.ke](mailto:cdfkapseret@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

NOTICE!!!!!!

NOTICE!!!!!!

NOTICE!!!!!!

All Headteachers, Principals and Security Heads.

The NG-CDF Kapseret constituency is in the process of preparing the project proposals for FY 2022/2023 and will hold a public participation on 3<sup>rd</sup> January 2023 to 6<sup>th</sup> January 2023 and 9<sup>th</sup> January 2023 at various venues as shown in the schedule. Residents of Kapseret are invited to give their views through oral or written submissions for priorities on projects as follows:

1. Kapseret Ward /Chepkatet /Lemook Location - Kapseret Subcounty Office - 3/01/2023
2. Langas Ward /Simat location - Mwiruti primary school -4/01/2023
3. Ngeria Ward - ACK Kipsamoo Church -5/01/2023
4. Megun Ward -AIC Kabongwa Church -6/01/2023
5. Kipkenyo Ward - ACK ST.Michael Pioneer -9/01/2023



**NG-CDF KAPSERET**

**MINUTES OF KAPSERET NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 10<sup>TH</sup> JANUARY 2023 AT NG CDF BOARDROOM OUTSPAN.**

**MEMBERS PRESENT**

- |                           |                      |
|---------------------------|----------------------|
| 1. Sammy Kipchumba Rutto  | Chairperson          |
| 2. Mathew K. Tanui        | Fund Account Manager |
| 3. Benter Atieno Ogot     | Secretary            |
| 4. Evans Manga Ogoti      | Member               |
| 5. Jasper Sammy Kurgat    | Member               |
| 6. Edwin Kipkemboi Kurgat | Member               |
| 7. Caroline Jelimo Kemboi | Member               |
| 8. Susan Jerutto Murei    | Member               |
| 9. John Opondo            | ACC 1 Kapseret       |

**AGENDA**

1. Preliminaries.
2. Confirmation of previous minutes.
3. Matters arising.
4. Ward open forum public meeting report.
5. Ongoing project report.
6. Project proposal FY 2022/2023.
7. Adjournment.

**MIN 8: KAP/NG-CDF/10/01/2023: PRELIMINARY.**

At 10.00am the chairperson called the meeting to order. The meeting was opened with a word of prayer from Susan Murei. The chairman welcomed all the members and thanked them for keeping time.

**MIN 9: KAP/NG-CDF/10/01/2023: CONFIRMATION OF PREVIOUS MINUTES**

The previous minutes of 8<sup>th</sup> December 2022 were read by the secretary. The minutes were then proposed by Evans Manga Ogoti and seconded by Edwin K. Kurgat

**MIN 10: KAP/NG-CDF/10/01/2023: MATTERS ARISING.**

It was reported to the members that the names of the elected chairperson and the secretary were forwarded to the NG-CDF Board.

Changes to the bank account signatories were effected as passed. The names of the new bank signatories were forwarded to the bank through the sub-county accountant and changes effected accordingly.

*Atieno*  
07/03/2023

*Sammy*  
07/03/2023

*[Signature]*  
07/03/2023  
DEPUTY COUNTY COMMISSIONER  
KAPSERET

NG - CDF KAPSERET  
CONSTITUENCY DEV. FUND  
07 MAR 2023  
FUND ACCOUNT MANAGER  
P.O. Box 2449-301

Concerning the second bank account (deposit account) it was reported to the members that the opening of the said account will be done later after getting further directive from the NG-CDF Board. Formation of the various sub-committees to be done in the next meeting.

**MIN 11: KAP/NG-CDF/10/01/2023: WARD OPEN FORUM PUBLIC MEETING REPORT**

The Fund Account Manager thanked all the members for attending the ward open forum public meetings.

Mr. Jasper Kurgat pointed out that the turnout was fairly good and most of the principals and head teachers attended the meeting. He further noted that some project management committee (P.M.C) could not prioritize their proposals.

The Assistant County Commissioner 1 noted that the level of participation was very good and proposed that all the institutions should be send a formal invitation in the future. He further said that there was need to acquire a sports welfare bus to be used during the sporting activities.

The chairperson took the other members through the ward open forum public meeting report. The members confirmed that the report is the true reflection of ward meetings and adopted as attached.

**Ward report summary of projects selected in each ward**

<b>A. KAPSERET/SIMAT WARD</b>				
<b>SNO.</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
1	ACK Aturei Primary School	Completion of renovation of 17 classrooms (Flooring of 8 classrooms, fixing of window and door panes to 17 classrooms, painting of 8 classrooms).	1,764,130	Ongoing
2	St. Johns Kabongo Primary School	Completion of dormitory (flooring, plastering, glazing, electrical works, painting and labelling).	368,180	Ongoing
3	St. Joseph Primary school	Renovation of 12no. classrooms (changing of roof to pre-painted iron Sheets on 8no. classrooms, roof painting of remaining 4no. classrooms, installation of 6 steel doors, replacement of window panes, screeding of floors and verrandah; plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration).	1,681,145	New
4	Mutwot Primary School	Renovation of 10no. classrooms (changing of roof to pre-painted iron Sheets on 10no. classrooms, installation of 10 steel windows, glazing, screeding of floors and verrandah; plastering of internal and external walls, wiring, painting and decoration.	2,724,540	New
5	Simat Primary School	Renovation of 13no. Classrooms (changing of roof to pre-painted iron Sheets, glazing, screeding of floors and verandah; plastering of internal and external walls, wiring, painting and decoration.	3,189,920	New
6	ST. George's Primary School	Construction of 2 No. classrooms to completion.	2,000,000	New
7	AIC Lemook Primary School	Construction of 2 No. classrooms to completion.	2,000,000	New
8	DEB Mutwot Secondary School	Completion of girls' dormitory (floor finishes, plastering, glazing and painting).	1,224,430	Ongoing
9	DEB Mutwot Secondary School	Completion of 1No. Classroom (floor finishes, painting and labelling).	213,990	Ongoing
10	Simat Secondary School	Completion of 1No. Classroom (Glazing, painting and labelling).	134,200	Ongoing
11	Simat Secondary School	Completion of dormitory (flooring, glazing, painting, labelling and electrical works).	998,790	Ongoing
12	Simat Secondary School	Construction of 2 No. classrooms to completion.	2,000,000	New

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07/03/2023

*Committee*  
07/03/2023

*Fund Account Manager*  
2. 07/03/2023  
KAPSERET

NG-CDF KAPSERET  
CORE COMMITTEE  
FUND ACCOUNT MANAGER  
P.O. Box 244-10100, ELDORET

			TOTAL	18,299,325
<b>B. KIPKENYO WARD</b>				
SNO.	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Kipkaren Road Secondary School	Completion of a single 60 student science laboratory (Mechanical works, Electrical works, flooring, glazing, painting and labelling).	1,973,830	Ongoing
2	Kipkaren road Secondary School	Construction of 2 No. classrooms to completion.	2,000,000	New
			<b>TOTAL</b>	<b>3,973,830</b>
<b>C. LANGAS WARD</b>				
SNO.	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Langas Primary School	Completion of a single storey building of 12 no classrooms, Phase I- construction of 6 ground floor classrooms (Electricals works).	400,000	Ongoing
2	Mwiruti Primary School	Renovation of 12no. classrooms (changing of roof to pre-painted iron Sheets on 8no. classrooms, roof painting of remaining 4no. classrooms, installation of 6 steel doors, replacement of window panes, screeding of floors and verrandah; plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration).	3,625,600	New
3	Mwiruti Secondary School	Completion of teacher's toilet (Floor finishes, painting and labelling).	74,160	Ongoing
4	Mwiruti secondary school	Completion of one classroom(Floor finishes, glazing, painting and labelling)	269,050	Ongoing
5	Wareng High School	Purchase of furniture ,9 Mesh chair @Kshs.16,495, 20 Filing cabinet 4draw with safe @Kshs 25,995,20 Office tables 1.5MTS@Kshs 11,995,20 Office Chair @Kshs 9,995 1 Conference table @Kshs 66,980 Purchase and fixing of curtain rods ; Curtain rods @Kshs 59,200 Nets and Labelling @ Kshs 209,465, Labor @Kshs 21,200,Purchase of 300 Reading chairs @Kshs 2,000, Purchase of 35 reading tables @Kshs 15,000,Purchase of 30 desktop computers @ Kshs 35,000 Purchase of 9 shelves @Kshs 40,000	4,000,000	New
			<b>TOTAL</b>	<b>8,368,810</b>
<b>D. MEGUN WARD</b>				
SNO.	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	AIC Belebenya Primary School	Renovation of 11 no. classrooms ( roof painting on 11 no. classrooms, installation of 4 steel doors , replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration).	1,930,933	New
2	AIC Belebenya Primary School	Erection and completion of 2 door teachers pit latrine.	350,000	New
3	Songoliet Primary School	Purchase of 3 Acres piece of land each @Kshs 2,000,000.	6,000,000	New
4	Kosirai Secondary School	Completion of one bedroom principal's house(Plastering, glazing, doors, painting and labelling)	969,300	Ongoing
5	Megun Assistant Chiefs Office	Completion of a 5 roomed assistance chief's office (Flooring, plastering, fixing of doors and windows, glazing, painting and labelling).	2,190,750	Ongoing
			<b>TOTAL</b>	<b>11,440,983</b>
<b>E. NGERIA WARD</b>				

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07/03/2023

*Committee*  
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KAPSARET

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CONSTITUENCY DEVELOPMENT  
07 MAR 2023  
FUND ACCOUNT MANAGER  
P.O. Box 242 - 00100, N.G.O.

ncia ar	Project Name	Approved Activities	Pending Activities	Original cost/ Engin	Sum (Kshs.)	allocation to the project(Kshs.)	received from the Board	Balance To Complet e (Kshs.)	Impleme ntation Status	remarks
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SNO.	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Kosyin-Ngara Primary School	Completion of one classroom (Floor finishes, glazing, painting and labelling).	254,305	Ongoing
2	Kanetik Primary School	Completion of three classrooms (Electrical works).	185,000	Ongoing
3	Kipkaren Airport Primary School	Construction of one classroom (Floor finishes, glazing, painting and labelling).	257,120	Ongoing
4	Kiambaa Primary School	Renovation of 10no. classrooms (changing of roof to pre-painted iron Sheets on 5no. classrooms, roof painting of remaining 5no. classrooms, installation of 9 steel doors, replacement of window panes, screeding of floors and verrandah; plastering of internal and external walls, painting and decoration).	2,707,744	New
5	Nandi Gaa Primary School	Renovation of 7no. classrooms ( changing of roof to pre-painted iron Sheets on 4no. classrooms, roof painting of remaining 3no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration).	2,017,732	New
6	DEB Momoniat Primary School	Renovation of 11no. classrooms ( roof painting on 11no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration).	1,336,896	New
7	Borderlands Primary School	Renovation of 8no. classrooms ( roof painting on 8no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration).	1,477,700	New
8	Kamuzee Primary School	Renovation of 10no. classrooms ( roof painting on 10no. classrooms, installation of 3 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration).	1,912,880	New
9	Kosyin Ngara Primary School	Construction of 2 No. classrooms to completion.	2,000,000	New
10	Nairiri Primary School	Construction of 4 No. classrooms to completion.	4,000,000	New
11	Jasho Secondary School	Construction of 2 No. classrooms to completion.	2,000,000	New
12	Chepyakwai Secondary School	Renovotion of 4No. Classrooms to completion (flooring, roofing, fixing doors and window panes, painting and labeling).	2,000,000	New
13	Kaplelach Police Station	Completion of police station comprising of 9 offices (Roofing, floor finishes, plastering, windows, door, painting and labelling.)	5,781,835	Ongoing
		<b>TOTAL</b>	<b>25,931,212</b>	

**MIN 12: KAP/NG-CDF/10/01/2023: ONGOING PROJECT REPORT.**

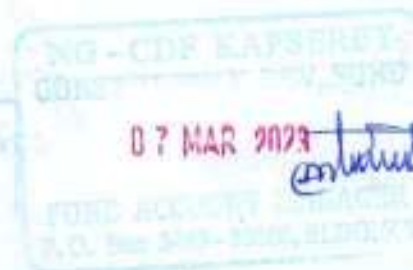
The members agreed that all ongoing projects will take precedence. The chairperson lead other members in going through the list of all ongoing projects and after lengthy discussion the report was approved and adopted as follows;

*Stieno*  
07/03/2023

*Stammthe*  
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						Financ ial year	Amount allocated				
21/2	Kosyin Ngara Primary School	Construction of one classroom to completion	Complete	1,27 9,63 5	1,189,63 5	2021/ 22	850,000	850,000	254,305	Complete and in use	
20/2	Kaneti k Primary School	Completion of 3 classrooms (paving slab, electrical works, door frames, window frames, wall finishes, and flooring finishes, glazing, ceiling and labeling.)	complete	4,17 5,00 0	4,155,00 0	2018/ 19	1,950,00 0	2,970,000	185,000	Complete and in use,	
						2020/ 21	720,000				
						2021/ 22	300,000				
20/2	ACK Aturei primary school	Renovation of 17 classrooms to completion (flooring, fixing window panes and doors painting and decoration	Flooring of 8 classroom s, fixing of window and door panes to 17 classroom s, painting of 8 classroom s	2,76 4,13 0	2,764,13 0	2020/ 21	1,000,00 0	1,000,000	1,764,13 0	Flooring of 9 classroom s, painting of 9 classroom s, replacin g of wooden doors to steel doors to 10 classroom s, glazing of 17 classroom s and painting of 8 classroom s.	
19/2	Langas Primary School	Construction of a single storey building of 12 no classrooms, Phase 1-construction of 6 ground floor classrooms to completion	Complete	28,5 51,7 40	24,500,0 10	2019/ 20	10,000,0 00	24,500,01 0	400,000	The project is complete and in use.	A Va of ksh.4 0 wh are instr s giv the E Man whic varie
					2020/ 21	10,000,0 00					

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DEPUTY COUNTY COMMISSIONER  
KAPSARET

NG - CDF KAPSARET  
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07 MAR 2023  
FUND ACCOUNT MANAGER  
P.O. Box 2007-20100 KAPSARET



											Works	
						2021/22	4,500,010					
9/2	St Johns Kabongo Primary School	Construction of dormitory to completion	complete	5,800,890	3,724,760	2021/22	3,500,000	3,500,000	368,180	complete		
0/2	Deb Mutwot Secondary School	Construction of girls dormitory to completion	complete	7,962,355	6,939,490	2020/21	3,500,000	3,500,000	1,224,430	complete		
		Construction of 1no. classroom	complete	1,279,635	1,063,990	2020/21	850,000	850,000	213,990	Complete and in use		
0/2		Construction of 1no. classroom	complete	1,279,635	991,700	2020/21	850,000	850,000	134,200	Complete and in use.		
1/2	Simat secondary school	Construction of dormitory to completion	complete	5,800,890	4,073,790	2021/22	3,500,000	3,500,000	998,790	complete	A Variati of ksh.425,000 which are instructio s given b the Proje Manager which varies the Works (Steel roc truss and wiring which wa no in the	

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VO - CDF EASTERN DISTRICT DIV. 3  
07 MAR 2023  
FUND ACCOUNT MANAGER  
T.O. Box 240-722-0102

													BQ)
19/2	Kipkar en road secondary school	Construction of a single 60 student science laboratory	Mechanical works, Electrical works, flooring, glazing, painting and labelling	4,443,940	4,973,830	2020/21	3,000,000	3,000,000	1,973,830	Structure works complete			
20/2	Mwiruti secondary school	Construction of teachers toilet	Complete	617,695	606,240	2020/21	450,000	450,000	74,160	Complete and in use			
20/2	Mwiruti secondary school	Construction of one classroom	complete	1,279,635	1,233,750	2020/21	850,000	850,000	269,050	Complete and in use			
19/2	Kipkar en Airport primary school	Construction of one classroom	complete	1,279,630	2,009,300	2019/20	850,000	850,000	257,120	Complete and in use			
20/2	Megun assistant chiefs office	Construction of a 5 roomed assistance chief's office comprising to completion	Flooring, plastering, fixing of doors and windows, glazing, painting and labelling	3,851,130	3,690,750	2020/21	1,500,000	1,500,000	2,190,750	Roof covered			
20/2	Kosirai secondary school	Construction of one bedroom principal's house to completion.	Plastering, glazing, doors, painting and labelling	2,658,435	2,469,300	2020/21	1,500,000	1,500,000	969,300	Roof covered			
20/2	Kaplelach police station	Construction of police station	Roofing, floor finishes, plastering, windows, door, painting and labelling.	8,499,380	8,061,835	2020/21	2,400,000	2,400,000	5,781,835	At slab level			

**MIN 13: KAP/NG-CDF/10/01/2023: PROJECT PROPOSAL FY 2022/2023**

The chairman informed members that the allocation table for constituencies had been released and that the committee is required to budget for 145,487,603 shillings allocated in the financial year 2022/2023. He then invited the Fund

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07/03/2023  
DEPUTY COUNTY COMMISSIONER  
KAPSABET

NG-CDF KAPSABET  
CONSTITUENCY DEV. FUND  
07 MAR 2023  
FUND ACCOUNTS MANAGER

Account Manager to highlight a few issues regarding budgeting whereby he took members through the budget celling per item and emphasized that ongoing projects should be given the first priority.

He further informed members that the budgeting of projects should be based on priority as guided by ward open forum meeting report.

The members agreed that funds from **appropriation in aid (A.I.A) amounting to 400,000 shillings be used under bursary for secondary schools.**

After lengthy deliberations the members resolved to fund the following projects in the financial year 2022/2023.

FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
<b>COMPENSATION OF EMPLOYEES</b>						
4-027-145-2110201-100-2022-2023-1	Contractual Employees	Payment of 8 staff Basic salaries	1,995,720	0	1,995,720	New
4-027-145-2110202-100-2022-2023-1	Casual Labor and Internship	Payment of staff 8 Basic Wages	792,000	0	792,000	New
4-027-145-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDFC staff	576,000	0	576,000	New
4-027-145-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff	342,000	0	342,000	New
4-027-145-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff	28,000	0	28,000	New
4-027-145-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF	90,720	0	90,720	New
4-027-145-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	630,130	0	630,131	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
4-027-145-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances	600,000	0	600,000	New
4-027-145-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000	New
4-027-145-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000	0	150,000	New
4-027-145-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	45,000	0	45,000	New

*Atieno*  
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NO. CDF KAPSURT  
CONSTITUENCY DEV. FUND  
07 MAR 2023  
FUND ACCOUNT MANAGER

4-027-145-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-027-145-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000	0	40,000	New
4-027-145-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	315,000	0	315,000	New
<b>USE OF GOODS AND SERVICES</b>						
4-027-145-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	60,000	0	60,000	New
4-027-145-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	288,000	0	288,000	New
4-027-145-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	69,588	0	69,588	New
4-027-145-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	52,000	0	52,000	New
4-027-145-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	75,000	0	75,000	New
4-027-145-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	0	300,000	New
4-027-145-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000	0	60,000	New
4-027-145-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000	0	10,000	New
4-027-145-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000	0	20,000	New
4-027-145-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New

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07 MAR 2023  
FUND ACCOUNT  
KAPSARST

4-027-145-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	95,569	0	95,569	New
4-027-145-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	100,000	0	100,000	New
4-027-145-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	0	1,248,000	New
4-027-145-2210904-100-2022-2023-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	0	200,000	New
4-027-145-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000	0	850,000	New
4-027-145-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
4-027-145-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	0	300,000	New
4-027-145-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000	0	100,000	New
4-027-145-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	50,000	0	50,000	New
4-027-145-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	150,000	0	150,000	New
4-027-145-2220202-100-2022-2023-3	Maintenance of Office furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	146,528	0	146,528	New

**MONITORING EVALUATION AND CAPACITY BUILDING**

4-027-145-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	0	10,000	New
4-027-145-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	0	100,000	New

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4-027-145-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000	New
4-027-145-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000	0	40,000	New
4-027-145-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	82,627	0	82,627	New
4-027-145-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-027-145-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000	0	200,000	New
4-027-145-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	420,000	0	420,000	New
4-027-145-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	0	300,000	New
4-027-145-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	412,001	0	412,001	New
4-027-145-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000	0	300,000	New
4-027-145-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	New
4-027-145-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	200,000	0	200,000	New
4-027-145-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,300,000	0	1,300,000	New

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4-027-145-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New
4-027-145-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New
4-027-145-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	0	300,000	New
<b>PRIMARY SCHOOLS PROJECTS</b>						
4-027-145-2630209-104-2022-2023-1	Kosyin-Ngara Primary School	Completion of one classroom :floor finishes, glazing, painting and labelling.	1,189,635	850,000	254,305	Ongoing
4-027-145-2630209-104-2022-2023-2	Kanetik Primary School	Completion of three classrooms: Electrical works(wiring) in 2 classrooms.	3,155,000	2,970,000	185,000	Ongoing
4-027-145-2630209-104-2022-2023-3	ACK Aturei Primary School	Additional funds for renovation of 17 classrooms: Flooring of 8 classrooms, fixing of window and door panels to 17 classrooms, painting of 8 classrooms.	2,764,130	1,000,000	1,764,130	Ongoing
4-027-145-2630209-104-2022-2023-4	Langas Primary School	Completion of a single storey building of 12 classrooms: Electricals works.	24,900,010	24,500,010	400,000	Ongoing
4-027-145-2630209-104-2022-2023-5	St. Johns Kabongo Primary School - <b>the project was funded through reallocation and allocated funds will complete.</b>	Completion of 100 capacity dormitory; flooring, plastering, glazing, electrical works, painting and labelling.	3,868,180	3,500,000.00	368,180	Ongoing

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4-027-145-2630209-104-2022-2023-6	Kipkaren Airport Primary School	Construction to completion of one classroom: Floor finishes, glazing, painting and labelling.	1,10,120	850,000	257,120	Ongoing
4-027-145-2630209-104-2022-2023-7	Kiambaa Primary School	Renovation to completion of 10 classrooms: changing of roof to pre-painted iron Sheets on 5 classrooms, roof painting of remaining 5no. classrooms, installation of 9 steel doors, replacement of window panes, screeding of floors and verandah; plastering of internal and external walls, painting and decoration.	2,707,744	0	2,707,744	New
4-027-145-2630209-104-2022-2023-8	Nandi Gaa Primary School	Renovation to completion of 7 classrooms: changing of roof to pre-painted iron Sheets on 4 classrooms, roof painting of remaining 3 classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration.	2,017,732	0	2,017,732	New

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4-027-145-2630209-104-2022-2023-9	DEB Momoniat Primary School	Renovation to completion of 11 classrooms: roof painting on 11 classrooms; replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration.	1,336,896	0	1,336,896	New
4-027-145-2630209-104-2022-2023-10	AIC Belekanya Primary School	Renovation to completion of 11 classrooms: roof painting on 11 classrooms, installation of 4 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration.	1,930,933	0	1,930,933	New
4-027-145-2630209-104-2022-2023-11	Borderlands Primary School	Renovation to completion of 8no. classrooms: roof painting on 8 classrooms, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration.	1,477,700	0	1,477,700	New

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4-027-145-2630209-104-2022-2023-12	Kamuzee Primary School	Renovation to completion of 10 classrooms: roof painting on 10 classrooms, installation of 3 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration.	1,912,880	0	1,912,880	New
4-027-145-2630209-104-2022-2023-13	St. Joseph Primary school	Renovation to completion of 12 classrooms: changing of roof to pre-painted iron Sheets on 8no. classrooms, roof painting of remaining 4 classrooms, installation of 6 steel doors, replacement of window panes, screeding of floors and verandah; plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration.	1,681,145	0	1,681,145	New

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4-027-145-2630209-104-2022-2023-14	Mwiruti Primary School	Renovation to completion of 12 classrooms: changing of roof to pre-painted iron Sheets on 8 classrooms, roof painting of remaining 4 classrooms, installation of 6 steel doors, replacement of window panes, screeding of floors and verandah; plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration.	3,625,600	0	3,625,600	New
4-027-145-2630209-104-2022-2023-15	Mutwot Primary School	Renovation to completion of 10 classrooms: changing of roof to pre-painted iron Sheets on 10 classrooms, installation of 10 steel windows, glazing, screeding of floors and verandah, plastering of internal and external walls, wiring, painting and decoration	2,724,540	0	2,724,540	New
4-027-145-2630209-104-2022-2023-16	Simat Primary School	Renovation to completion of 13 classrooms: changing of roof to pre-painted iron Sheets, glazing, screeding of floors and verandah, plastering of internal and external walls, wiring, painting and decoration.	3,189,920	0	3,189,920	New

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4-027-145-2630209-104-2022-2023-17	ST. George's Primary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630209-104-2022-2023-18	AIC Lemook Primary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630209-104-2022-2023-19	Kosyin Ngara Primary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630209-104-2022-2023-20	Nairiri Primary School	Construction to completion of 4 classrooms.	4,000,000	0	4,000,000	New
4-027-145-2630209-104-2022-2023-21	AIC Belebenya Primary School	Construction to completion of 2 door teachers pit latrine with one chamber for Persons With Disabilities.	350,000	0	350,000	New
4-027-145-2630209-104-2022-2023-22	Songoliet Primary School	Purchase of 3 Acres piece of land	6,000,000	0	6,000,000	New

#### SECONDARY SCHOOLS PROJECTS

4-027-145-2630210-104-2022-2023-1	DEB Mutwot Secondary School	Completion of 90capacity girls' dormitory (floor finishes, plastering, glazing and painting).	4,724,430	3,500,000	1,224,430	Ongoing
4-027-145-2630210-104-2022-2023-2	DEB Mutwot Secondary School	Completion of 1 classroom: floor finishes, painting and labelling.	1,063,990	850,000	213,990	Ongoing
4-027-145-2630210-104-2022-2023-3	Simat Secondary School	Completion of 1 classroom: Glazing, painting and labelling.	984,200	850,000	134,200	Ongoing
4-027-145-2630210-104-2022-2023-4	Simat Secondary School	Completion of 90 students capacity dormitory: Flooring, glazing, painting, labelling and electrical works.	4,498,790	3,500,000	998,790	Ongoing

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4-027-145-2630210-104-2022-2023-5	Kipkaren Road Secondary School	Completion of a single 60 student science laboratory: Mechanical works, Electrical works, flooring, glazing, painting and labelling.	4,973,830	3,000,000	1,973,830	Ongoing
4-027-145-2630210-104-2022-2023-6	Mwiruti Secondary School	Completion of 2 door teacher's pit latrine: Floor finishes, painting and labelling.	524,160	450,000	74,160	Ongoing
4-027-145-2630210-104-2022-2023-7	Mwiruti secondary school	Completion of one classroom: Floor finishes, glazing, painting and labelling	1,119,050	850,000	269,050	Ongoing
4-027-145-2630210-104-2022-2023-5	Kosirai Secondary School	Completion of one bedroom principal's house: Plastering, glazing, doors, painting and labeling.	2,469,300	1,500,000	969,300	Ongoing
4-027-145-2630210-104-2022-2023-6	Jasho Secondary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630210-104-2022-2023-7	Kipkaren road Secondary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630210-104-2022-2023-8	Simat Secondary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
4-027-145-2630210-104-2022-2023-9	Chepyakwai Secondary School	Renovation to completion of 4 classrooms: flooring, roofing, fixing doors and window panes, painting and labeling.	2,000,000	0	2,000,000	New
4-027-145-2630210-104-2022-2023-10	Wareng High School	Purchase of furniture ,9 Mesh chair @Kshs.16,495;14 8,455, 20 Filing cabinet 4draw with safe @Kshs 25,995; 519900, 20 Office tables @Kshs 11,995; 239,900, 20 Office Chair @Kshs 9,995;	4,000,000	0	4,000,000	New

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		199,900, 1 Conference table @Kshs 66,980, Purchase and fixing of curtain rods ; Curtain rods @Kshs 59,200 Nets and Labelling @ Kshs 209,465, Labor @Kshs 21,200 Purchase of 300 Reading chairs @Kshs 2,000; 600,000, Purchase of 35 reading tables @Kshs 15,000; 525,000, Purchase of 30 desktop computers @ Kshs 35,000; 1,050,000 Purchase of 9 shelves @Kshs 40,000; 360,000				
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
4-027-278-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	27,923,865	0	27,923,865	New
4-027278-2640102-103-2022-2023-2	Bursary -Tertiary Schools	Fees payments for needy students in tertiary institutions	15,290,000	0	15,290,000	New
4-027-278-2640106-103-2022-2023-3	Bursary- Special Schools	Fees payments for needy students in special schools	950,000	0	950,000	New
4-027-145-2710203-103-2022-2023-3	Social Security Programme	NHIF payment for elderly & vulnerable people (560 persons @ Kshs. 6,000).	3,360,000	0	3,360,000	New
<b>EMERGENCY RESERVE</b>						
4-027-145-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190	0	7,636,190	New

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4-027-145-2640507-113-2022-2023-1	Megun Assistant Chiefs Office	Completion of a 5 roomed assistant chief's office: Flooring, plastering, fixing of doors and windows, glazing, painting and labelling.	3,690,750	1,500,000	2,190,750	Ongoing
4-027-145-2640507-113-2022-2023-2	Kaplelach Police Station	Completion of police station comprising of 9 offices: Roofing, floor finishes, plastering, windows, door, painting and labelling.	8,061,835	2,400,000	5,781,835	Ongoing
<b>SPORTS ACTIVITY</b>						
4-027-145-2640509-112-2022-2023-1	Sports Activity	Organizing sports tournament at constituency level	544,952	0	544,952	New
4-027-145-2640509-112-2022-2023-2	Sports Activity	Organizing sports tournament constituency at regional level	350,000	0	350,000	New
4-027-145-2640509-112-2022-2023-3	Sports Activity	450 Football Uniform(V-Shaped Polyester Jersey With Color And Short Without Liner, Branded And Numbered) @2,500; 1,125,000, 77 Volleyball Uniform(V-Shaped Polyester Jersey With Color Short Without Liner Branded And Numbered)@ 2,500; 192,500, 40 Soccer Balls Branded @6,300; 252,000, 14 Volleyball Sports Shoes@ 3,000; 42,000, 15 Volleyball Balls @6,500; 97,500, 2 Football Goal Post Nets @6,500; 13,000 24 Soccer Boots(Synthetic) @5,800; 139,200	2,014,800	0	2,014,800	New

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		3 Volleyball Net @3,000; 9,000, 37 Socks@ 800; 29,600 4 Larger Branded Trophy @10,000; 40,000, 2 Medium Branded Trophy @7,500; 15,000, 5 Small Trophy@ 3,000; 15,000 30 Branded Caps@ 1,500; 45,000				
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**ENVIRONMENT**

4-027-145-2640510-110-2022-2023-1	Environment	Purchase of 10,000litres water tank at Kshs.95,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850.1 for each of the 15 institutions below: 1.Kiambaa Primary School 2.Kiambaa Secondary School 3.Jasho Primary School 4.Kermetio Primary School 5.Kamuzee Primary School 6.ACK Aturei Primary School 7.Kaptinga Primary School 8.AIC Ngeria girls High School 9.Koros Secondary School 10.Kosirai Secondary School 11.Songoliet Secondary School 12.ACK Aturei Secondary School 13.DEB Mutwot Secondary School 14.ACK ST.Barnabas Kipkenyo Secondary School 15.Simat High School	2,607,752	0	2,607,752	New
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4-027-145-2640510-110-2022-2023-2	Environment	Purchase of trees 500 seedlings @ Kshs.50 for each of the following 11 institutions: 1.Kipsamo Primary School 2.Kikenyo Primary School 3.ST. Georges Primary School 4.Kipkaren Road Primary School 5.Mwiruti Primary School 6.AIC Ngeria Girls High School 7.AIC Chepyakwai Secondary School 8.Jasho Secondary School 9.Tuiyo Secondary School 10.Davies Secondary School 11.DEB Momeniat Primary School and Purchase of trees 540 seedlings @ Kshs.50 for Mutwot Primary School	302,000	0	302,000	New
<b>KAPSERET NG-CDF Strategic Plan</b>						
4-027-145-2211310-108-2022-2023-1	Kapseret NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Kapseret Constituency Strategic plan for the period between 2022/2023-2027/2028.	2,000,000	0	2,000,000	New
<b>TOTAL</b>					<b>145,487,603</b>	

**MIN 14: KAP/NG-CDF/10/01/2023: ADJOURNMENT.**

There being no any other business, the chairperson while closing the meeting, thanked the members for their contributions throughout the meeting and urged for continuous cooperation.

The meeting ended at 11:40am with a word of prayer from Jasper Kurgat.

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**PREPARED BY:**

SECRETARY: BENIER ATIENO SIGN: [Signature]

DATE: 07/03/2023

**CONFIRMED BY:**

CHAIRPERSON Sammy Butte SIGN: [Signature]

DATE: 07/03/2023

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ANNEX.1.STRATEGIC PLAN BUDGET

STRATEGIC PLAN BUDGET

SNO.	ITEM	NO. OF FAX	NO.OF WARDS	RATES (KSHS)	TOTAL
1	Refreshment and facilitation for stakeholders consultations	40	5	500	150,000
2	Technical and support team facilitation & logistics				100,000
3	Consultation fee				1,400,000
4	Refreshment and facilitation for validation forums	20	5	1000	100,000
5	Fact sheet data collection				0
6	Printing of final document				100,000
7	Launching				150,000
<b>Total</b>					<b>2,000,000</b>

ANNEX.2 C.O.C BUDGET

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210302	Accommodation - Domestic Travel	Members	5	10,000	50,000	200,000
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	150,000
<b>Sub Total</b>						
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210201	Telephone, Telex Facsimile and mobile phone service					40,000
2210502	Publishing and Printing					45,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
<b>Sub Total</b>						
	<b>Committee Expenses</b>					
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000

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<b>Sub Total</b>						
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					315,000
<b>Sub Total</b>						
<b>TOTAL</b>						<b>1,400,000</b>

**ANNEX.3 ADMINISTRATION AND RECURRENT**

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Receptionist/Front Office	CSG 13	1	21,500	21,500	258,000
	Clerk	CSG 12	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>			<b>7</b>			<b>1,995,720</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	10,000	10,000	120,000
	Clerk of Works	CSG 11	1	10,000	10,000	120,000
	Records Management Assistant	CSG 12	1	10,000	10,000	120,000
	Driver	CSG 13	1	4,500	4,500	54,000
	Receptionist/Front Office	CSG 13	1	4,500	4,500	54,000
	Clerk	CSG 12	1	4,500	4,500	54,000
	Office Assistant	CSG 14	1	4,500	4,500	54,000
<b>Sub Total</b>			<b>7</b>			<b>576,000</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,500	4,500	54,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Records Management Assistant	CSG 12	1	4,500	4,500	54,000
	Driver	CSG 13	1	4,000	4,000	48,000

*Atieno*  
07/03/2023

*[Signature]*  
07/03/2023

*[Signature]*  
07/03/2023  
DEPUTY COUNTY COMMISSIONER  
KAPSABET

NG - CDF KAPSABET  
COUNTY DEVELOPMENT FUND  
07 MAR 2023  
FUND ACCOUNT 1-100-000000  
P.O. Box 240 - KAPSABET

	Receptionist/Front Office	CSG 13	1	4,000	4,000	48,000
	Clerk	CSG 12	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>7</b>			<b>342,000</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Receptionist/Front Office	CSG 13	1	4,000	4,000	4,000
	Clerk	CSG 12	1	4,000	4,000	4,000
	Office Assistant	CSG 14	1	4,000	4,000	4,000
<b>Sub Total</b>			<b>7</b>			<b>28,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 13	1	6,665	6,665	79,980
	Receptionist/Front Office	CSG 13	1	6,665	6,665	79,980
	Projects Clerk	CSG 12	1	7,620	7,620	91,438
	Office Assistant	CSG 14	1	5,236	5,236	62,831
<b>Sub Total</b>						<b>630,131</b>
	Employer Contribution to NSSF	7		1080	7,560	90,720
<b>Sub Total</b>						<b>90,720</b>
	<b>Casual Labor</b>		1	12,000	12,000	144,000
	<b>Internship</b>		3	18,000	54,000	648,000
<b>Sub Total</b>						<b>792,000</b>
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210101	Electricity					60,000
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					288,000

Dr. Bicio  
07/03/2023

*[Signature]*  
07/03/2023

26. 07/03/2023  
DEPUTY COUNTY COMMISSIONER  
KAPGARU

NG - CDF KAPGARU  
CONSTITUENCY DEV. FUND  
07 MAR 2023  
FUND ACCOUNT MANAGER  
P.O. Box 249 - 2000 KAPGARU

2210202	Internet Connections					69,588
2210203	Courier and Postal Services					52,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000	25,000	75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	60,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					10,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					20,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					95,569
2210805	National Celebrations					
	<b>Sub Total</b>					<b>1,080,157</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					100,000
		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
	<b>Sub Total</b>					<b>1,348,000</b>
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					200,000
	<b>Specialized Materials and Services</b>					
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					850,000

*Atieno*  
09/03/2023

*Committee*  
09/03/2023

09/03/2023  
*Fors*

DEPUTY COUNTY COMMISSIONER  
KAPSHIPT

NG - CDF KAPSHIPT  
COND  
07 MAR 2023  
FUND ALLOCATION  
P.O. Box 242-10162 NJOIA

2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Labricants for Transport					300,000
	<b>Other Operating Expenses</b>					
2211301	Bank Service Commission and Charges					100,000
2211305	Contracted Guards and Cleaning Services					50,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
2220101	Maintenance Expenses - Motor Vehicles					150,000
	<b>Routine Maintenance - Other Assets</b>					
2220202	Maintenance of Office Furniture and Equipment					146,528
<b>Sub Total</b>						<b>1,846,528</b>
<b>TOTAL</b>						<b>8,729,256</b>

#### ANNEX.4. MONITORING, EVALUATION AND CAPACITY BUILDING

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
	Communication, Supplies and Services	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					10,000.0
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000.00	50,000.00	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	200,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000.00	20,000.00	40,000.00

*Atieno*  
07/03/2023

*Amama*  
07/03/2023

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07/03/2023  
KAPSARET

NG - CDF KAPSARET  
CONSTITUENCY DEV. FUND  
07 MAR 2023  
FUND ACCOUNT NO.  
P.O. Box 200 - 3000, L-100

	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					82,627.0
2210504	Advertising, Awareness and Publicity Campaigns					50,000.0
	<b>Training Expenses</b>					
2210701	Travel Allowance	Persons	10	5,000.00	50,000.00	200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					420,000.0
2210703	Production and Printing of Training Materials					300,000.0
2210704	Hire of Training Facilities and Equipment					412,001.0
2210710	Accommodation Allowance	Persons	10	10,000.00	100,000.00	300,000.00
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.0
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					200,000.0
2210811	NGCDFC Allowance					1,300,000.0
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000.0
2211102	Supplies and Accessories for Computers and Printers					50,000.0
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					300,000.0
<b>TOTAL</b>						<b>4,364,628.0</b>

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07/03/2023

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57/03/2023  
DEPUTY COUNTY COMMISSIONER  
KAPSARBET

NO - CDF KAPSARET  
CONS  
07 MAR 2023  
FUNDS ACCOUNT MANAGER  
S.O. P.O. Box 200-1000 ELDERET



### THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 145

CONSTITUENCY NAME: KAPSERET

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
145/AP1	Administration/Recurrent	8,729,256.00
145/AP2	Monitoring and evaluation/Capacity Building	4,364,628.00
145/2640100	Bursary/Mocks/Cats	47,523,865.00
145/2640200	Emergency Projects	7,636,190.00
145/2630204	Primary School Projects	40,252,892.00
145/2630205	Secondary School Projects	13,788,883.00
145/2640507	Security Projects	7,972,585.00
145/2640508	Sports Activities	2,909,752.00
145/2640510	Environmental Projects	2,909,752.00
145/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
145/2630210	Capital Grants to Secondary Schools	6,000,000.00
145/114	Constituency Oversight Committee	1,400,000.00
<b>TOTAL</b>		<b>145,487,603.00</b>

*Sammy K. Rutto*

Chairman

*[Signature]*

Signature

07, 03, 2023

Date

*MATHEW K. KARURI*

Fund Manager

*[Signature]*

Signature

07, 03, 2023

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 145/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects New

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Kshs 1,400,000 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowance	4-0027-145-2210802-114-2022-2023-20	Payment of Committee Allowance	New Project	600,000
Accommodation-Domestic Travel	4-0027-145-2210302-100-2022-2023-3	Payment of Accommodation-Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-145-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0027-145-2210502-100-2022-2023-3	Payment of Publishing and Printing Services	New Project	45,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Telephone, Telex Facsimile and Mobile Phone Services	4-0027-145-2210201-100-2022-2023-3	Payment of Telephone Expenses	New Project	40,000.00
Refined Fuels and Lubricants for Transport	4-0027-145-2211201-100-2022-2023-3	Purchase of Refined Fuels and Lubricants for Transport	New Project	315,000.00
			TOTAL	1,400,000.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023  
NAME: MATTHEW K. KARURI POSITION: Fundo Account Manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2110201  
Project Title Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,995,720.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-145-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	1,995,720.00
<b>TOTAL:</b>				1,995,720.00

Person completing form

SIGNATURE:

*Mathew K. Lanui*

DATE:

07, 03, 2023

NAME:

Mathew K. Lanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 792,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and internship	4-0027-145-2110202-100-2022-2023-2	Payment of staff & Basic wages.	New Project	792,000.00
			<b>TOTAL:</b>	792,000.00

Person completing form

SIGNATURE:

*Mahmud K. Tanui*

DATE:

07, 03, 2023

NAME:

Mahmud K. Tanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 576,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0027-145-2110301-100-2022-2023-3	Payment of House allowance to NGCDFC staff.	New Project	576,000.00
<b>TOTAL:</b>				576,000.00

Person completing form

SIGNATURE:

*Makw K. Lami*

DATE:

07, 03, 2023

NAME:

Makw K. Lami

POSITION:

Fund Allowance Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 342,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0027-145-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff.	New Project	342,000.00
<b>TOTAL:</b>				342,000.00

Person completing form

SIGNATURE:

*Matthew K. Lami*

DATE:

07, 03, 2023

NAME:

Matthew K. Lami

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave allowance	4-0027-145-2110320-100-2022-2023-5	Payment of leave allowances to NGCDFC staff.	New Project	28,000.00
<b>TOTAL:</b>				28,000.00

Person completing form

SIGNATURE:

*Mahmud*

DATE:

07, 03, 2023

NAME:

Mahmud K. Lami

POSITION:

Fund Account Manager



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 90,720.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-145-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	90,720.00
<b>TOTAL:</b>				90,720.00

Person completing form  
SIGNATURE: *Mathew K. Lani* DATE: 07, 03, 2023  
NAME: Mathew K Lani POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 630,131.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity-contractual employees	4-0027-145-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	630,131.00
<b>TOTAL:</b>				630,131.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

*07, 03, 2023*

NAME:

*Matthew K. Lanui*

POSITION:

*Fund Account Manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0027-145-2210101-100-2022-2023-8	Payment of electricity charges	New Project	60,000.00
			<b>TOTAL:</b>	60,000.00

Person completing form

SIGNATURE:

*Matthew K. Lamei*

DATE:

07 / 03 / 2023

NAME:

Matthew K. Lamei

POSITION:

Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 338,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0027-145-2210201-100-2022-2023-9	Payment of Telephone expenses	New Project	288,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-145-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Telephone, telex, facsimile and mobile phone services	4-0027-145-2210201-114-2022-2023-10	Payment of telephone expenses	New Project	40,000.00
<b>TOTAL:-</b>				<b>338,000.00</b>

Person completing form

SIGNATURE:

*Matthew K. Lani*

DATE:

*07, 03, 2023*

NAME:

*Matthew K. Lani*

POSITION:

*Fund Account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210202  
Project Title Internet Connections  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 69,588.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0027-145-2210202-100-2022-2023-10	Payment of Internet Connection Expenses	New Project	69,588.00
<b>TOTAL:</b>				69,588.00

Person completing form

SIGNATURE:

*Matthew K. Lomoi*

DATE:

07, 03, 2023

NAME:

Matthew K. Lomoi

POSITION:

Fund rebound manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 52,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0027-145-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	52,000.00
			<b>TOTAL:</b>	52,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Matthew K. Tanui

POSITION:

Fund relevant manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210301

Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 175,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs(Airlines, Bus, Railway, Mileage Allowance, etc.)	4-0027-145-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	75,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowance, etc)	4-0027-145-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
			<b>TOTAL:</b>	175,000.00

Person completing form:

SIGNATURE:

*Matthew K. Lanus*

DATE:

*07, 03, 2023*

NAME:

*Matthew K. Lanus*

POSITION:

*Fund account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210302  
Project Title Accommodation - Domestic Travel  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0027-145-2210302-100-2022-2023-13	Payment of Accommodation-Domestic travel	New Project	300,000.00
Accommodation - Domestic Travel	4-0027-145-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Accommodation - Domestic Travel	4-0027-145-2210302-114-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	200,000.00
			<b>TOTAL:</b>	700,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Mathew K. Larui

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210303

Project Title Daily Subsistence Payment of Daily Subsistence Allowance

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0027-145-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	60,000.00
Daily Subsistence Allowance	4-0027-145-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	40,000.00
NG-CDFC Allowance	4-0027-145-2210303-111-2022-2023-14	Payment of NG-CDFC allowance	New Project	1,300,000.00
Daily subsistence allowance	4-0027-145-2210303-114-2022-2023-15	Payment of daily subsistence allowance	New Project	150,000.00
<b>TOTAL:</b>				1,550,000.00

Person completing form

SIGNATURE:

*Matthew K. Lani*

DATE:

07, 03, 2023

NAME:

Matthew K. Lani

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210502  
Project Title Publishing and Printing Services  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 187,627.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0027-145-2210502-100-2022-2023-15	Payment of Publishing and printing services	New Project	10,000.00
Publishing and Printing Services	4-0027-145-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	82,627.00
Publishing and printing services	4-0027-145-2210502-114-2022-2023-16	Payment of publishing and printing services	New Project	45,000.00
Advertising, Awareness and publicity campaigns	4-0027-145-2210502-114-2022-2023-17	Payment of advertising awareness and publicity campaigns	New Project	50,000.00
<b>TOTAL:</b>				187,627.00

Person completing form

SIGNATURE:

*Matthew K. Larui*

DATE:

07, 03, 2023

NAME:

Matthew K. Larui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210503  
Project Title Subscriptions to Newspapers, Magazines and Periodicals  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 20,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscription to Newspapers, Magazines and Periodicals	4-0027-145-2210503-100-2022-2023-16	Payment of Subscription to Newspaper, Magazines and Periodicals	New Project	20,000.00
			TOTAL:	20,000.00

Person completing form

SIGNATURE: 

DATE: 07, 03, 2023

NAME: Matthew K. Lemuel

POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210504  
Project Title Advertising, Awareness and Publicity Campaigns  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:

*Matthew K. Cansi*

DATE:

*07, 03, 2023*

NAME:

*Matthew K. Cansi*

POSITION:

*Fund account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210801  
Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost 395,569.00 dated  
Estimates, in Ksh  
Amount allocated last financial year dated.

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Reception), Accommodation, Gifts, Food and Drinks	4-0027-145-2210801-100-2022-2023-18	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	95,569.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-145-2210801-111-2022-2023-12	Payment of catering services(Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
			<b>TOTAL:</b>	395,569.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

07, 03, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund Account Manager.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210802  
Project Title Committee Expenses  
Sector Administration & Recurrent

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0027-145-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	100,000.00
Other Committee Expenses	4-0027-145-2210802-111-2022-2023-13	Payment of other Committee Expenses	New Project	200,000.00
Committee allowances	4-0027-145-2210802-114-2022-2023-20	Payment of committee allowances	New Project	600,000.00
<b>TOTAL:</b>				900,000.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

07, 03, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,248,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0027-145-2210811-100-2022-2023-20	Payment of NGCDFC allowance	New Project	1,248,000.00
TOTAL:				1,248,000.00

Person completing form:

SIGNATURE:

*Matthew K. Larui*

DATE:

07, 03, 2023

NAME:

Matthew K. Larui

POSITION:

Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210904  
Project Title Motor Vehicle Insurance  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0027-145-2210904-100-2022-2023-21	Payment OF Motor Vehicle Insurance	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE:

*Mathew K. Lami*

DATE:

07, 03, 2023

NAME:

Mathew K. Lami

POSITION:

Fund Account manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost 950,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc. )-)	4-0027-145-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	850,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-145-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
			<b>TOTAL:</b>	950,000.00

Person completing form

SIGNATURE:

*Matthew K. Lanyi*

DATE:

07, 03, 2023

NAME:

*Matthew K. Lanyi*

POSITION:

*Fund Account Manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2211103  
Project Title Sanitary and Cleaning Materials, supplies and Services  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0027-145-2211103-100-2022-2023-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2023  
NAME: Mathew K. Lanni POSITION: Fund Account Manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 915,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0027-145-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Refined Fuel and Lubricants for Transport	4-0027-145-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Refined fuels and lubricants for transport	4-0027-145-2211201-114-2022-2023-25	Purchase of refined fuels and lubricants for transport	New Project	315,000.00
<b>TOTAL:</b>				915,000.00

Person completing form

SIGNATURE:

*Matthew K. Lami*

DATE:

07 / 03 / 2023

NAME:

Matthew K Lami

POSITION:

Fuel release manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0027-145-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:

*Mathew K. Tanui*

DATE:

*07, 03, 2023*

NAME:

*Mathew K. Tanui*

POSITION:

*Fund relations manager.*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2211305

Project Title Contracted Guards and Cleaning Services

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0027-145-2211305-100-2022-2023-26	Payment of Contracted Guards and Cleaning Services	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Mathew K. Lanni

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2220101

Project Title Maintenance Expenses – Motor Vehicles

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses- Motor Vehicles	4-0027-145-2220101-100-2022-2023-27	Payment of Maintenance Expenses - Motor Vehicle	New Project	150,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE:

*Mathew K. Lanui*

DATE:

07, 03, 2023

NAME:

Mathew K. Lanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 146,528.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0027-145-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	146,528.00
<b>TOTAL:</b>				146,528.00

Person completing form

SIGNATURE:

*Mathew K. Lanu*

DATE:

*07, 03, 2023*

NAME:

*Mathew K. Lanu*

POSITION:

*Fund Account Manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,364,628.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-145-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowance, etc)	4-0027-145-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0027-145-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-145-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	40,000.00
Publishing and Printing Services	4-0027-145-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	82,627.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0027-145-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	New Project	200,000.00
Remuneration of instructors and Contract Based Training Services-Drug and	4-0027-145-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	420,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

trainings are mandatory				
Production and Printing of Training Materials	4-0027-145-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0027-145-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	412,001.00
Accommodation Allowance	4-0027-145-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-145-2210801-111-2022-2023-12	Payment of catering services(Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0027-145-2210802-111-2022-2023-13	Payment of other Committee Expenses	New Project	200,000.00
NG-CDFC Allowance	4-0027-145-2210303-111-2022-2023-14	Payment of NG-CDFC allowance	New Project	1,300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-145-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computer and Printers	4-0027-145-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuel and Lubricants for Transport	4-0027-145-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
<b>TOTAL:</b>				<b>4,364,828.00</b>

Person completing form

SIGNATURE:

*Matthew K. Tanyi*

DATE:

*07, 03, 2023*

NAME:

*Matthew K. Tanyi*

POSITION:

*Fund Account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2211102

Project Title Supplies and Accessories for Computers and Printers

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computer and Printers	4-0027-145-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE:

*Matthew K. Lanni*

DATE:

*07.03.2023*

NAME:

*Matthew K Lanni*

POSITION:

*Fund account manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2210701

Project Title Travel Allowance on training

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0027-145-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE:

*Matthew K. Larui*

DATE:

*07.03.2023*

NAME:

*Matthew K. Larui*

POSITION:

*Fund account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 420,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of instructors and Contract Based Training Services-Drug and trainings are mandatory	4-0027-145-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	420,000.00
<b>TOTAL:</b>				420,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2022

NAME:

Matthew K. Lanii

POSITION:

Fund account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210703  
Project Title Production and Printing of Training Materials  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 300,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0027-145-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
<b>TOTAL:</b>				300,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 07, 03, 2023  
NAME: Matthew K. Larui POSITION: Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Monitoring & Evaluation


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 412,001.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0027-145-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	412,001.00
<b>TOTAL:</b>				412,001.00

Person completing form

**SIGNATURE:**  **DATE:** 07, 03, 2023  
**NAME:** Mathew K. Lansi **POSITION:** Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2210710  
Project Title Accomodation Allowance  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 300,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accomodation Allowance	4-0027-145-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	New Project	300,000.00
			<b>TOTAL:</b>	300,000.00

Person completing form

SIGNATURE:

*Matthew K. Cerui*

DATE:

07, 03, 2023

NAME:

Matthew K. Cerui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
 Constituency Name KAPSERET County Uasin Gishu  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 47,523,865.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0027-145-2640106-103-2022-2023-2	Fee payments for needy students in special Schools.	New Project	950,000.00
Bursary secondary schools	4-0027-145-2640101-103-2022-2023-3	Fees payments for needy students in secondary Schools	New Project	27,923,865.00
Bursary Tertiary Schools	4-0027-145-2640102-103-2022-2023-4	Fees Payments for needy students in tertiary institutions	New Project	15,290,000.00
Social Security Programme	4-0027-145-2640103-103-2022-2023-5	NHIF payment for elderly & vulnerable people (560 persons @kshs.6,000)	New Project	3,360,000.00
<b>TOTAL:</b>				47,523,865.00

Person completing form  
 SIGNATURE: *Matthew K. Kamui* DATE: 07.03.2022  
 NAME: Matthew K. Kamui POSITION: Fund Account manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2640106  
Project Title Bursary - Special Schools  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 950,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0027-145-2640106-103-2022-2023-2	Fee payments for needy students in special Schools.	New Project	950,000.00
			TOTAL:	950,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*Matthew K. Carui*

*07, 03, 2023*

*Matthew K. Carui*

*Fund account manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,923,865.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0027-145-2640101-103-2022-2023-3	Fees payments for needy students in secondary Schools	New Project	27,923,865.00
<b>TOTAL:</b>				27,923,865.00

Person completing form

SIGNATURE:

*Mahesh K. Lami*

DATE:

07, 03, 2023

NAME:

Mahesh K. Lami

POSITION:

Fund Account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,290,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0027-145-2640102-103-2022-2023-4	Fees Payments for needy students in tertiary institutions	New Project	15,290,000.00
			<b>TOTAL:</b>	15,290,000.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

07, 03, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
 Constituency Name KAPSERET County Uasin Gishu  
 Project Number 2640103  
 Project Title Social Security  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,360,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Programme	4-0027-145-2640103-103-2022-2023-5	NHIF payment for elderly & vulnerable people (560 persons @kshs 6,000)	New Project	3,360,000.00
<b>TOTAL:</b>				3,360,000.00

Person completing form

SIGNATURE: 

DATE: 07, 08, 2023

NAME: Mathew K. Lemu

POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0027-145-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Mathew K. Lanui

POSITION:

Fund account manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,183,825.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanefik primary school	4-0027-145-2630209-263-2022-2023-2	Completion of three classrooms Electrical works(wiring) in 2 classrooms.	Ongoing Project	185,000.00
Ack Aturei primary school	4-0027-145-2630209-263-2022-2023-3	Additional funds for renovation of 17 classrooms Flooring of 8 classrooms, fixing of window and door panels to 17 classrooms, painting of 8 classrooms.	Ongoing Project	1,764,130.00
Langas primary school	4-0027-145-2630209-263-2022-2023-4	Completion of a single storey building of 12 classrooms Electricals works.	Ongoing Project	400,000.00
St. Johns kabongo primary school	4-0027-145-2630209-263-2022-2023-5	Completion of 100 capacity dormitory flooring, plastering, glazing, electrical works, painting and labelling.	Ongoing Project	368,180.00
Kipkaren airport primary school	4-0027-145-2630209-263-2022-2023-6	Construction to completion of one classroom Floor finishes, glazing, painting and labelling.	Ongoing Project	257,120.00
Kiambaa primary school	4-0027-145-2630209-263-2022-2023-7	Renovation of 10no. classrooms (changing of roof to pre-painted iron sheets on 5no. classrooms, roof painting of remaining 5no. classrooms, installation of 9 steel doors, replacement of window panes, screeding of floors and verandah plastering	New Project	2,707,744.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

		of internal and external walls, painting and decoration		
Nandi Gaa primary school	4-0027-145-2630209-263-2022-2023-8	Renovation of 7no.classrooms (changing of roof to pre-painted iron sheet on 4no. classrooms, roof painting of remaining 3no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration)	New Project	2,017,732.00
DEB Momoniat primary school	4-0027-145-2630209-263-2022-2023-9	Renovation of 11no. classrooms (roof painting on 11no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration)	New Project	1,336,896.00
Aic Belekenya primary school	4-0027-145-2630209-263-2022-2023-1	Renovation of 11no. classrooms (roof painting on 11no.classrooms, installation of 4 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration)	New Project	1,930,933.00
Borderlands primary school	4-0027-145-2630209-263-2022-2023-10	Renovation of 8no. classrooms (roof painting on 8no. classrooms, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration)	New Project	1,477,700.00
Kamuzee primary school	4-0027-145-2630209-263-2022-2023-11	Renovation of 10no.classrooms (roof painting on 10no. classrooms, installation of 3 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration)	New Project	1,912,880.00
St. Joseph primary school	4-0027-145-2630209-263-2022-2023-12	Renovation of 12no. classrooms (changing of roof to pre-painted iron Sheets on 8no. classrooms, roof painting of remaining 4no. classrooms, installation of 6 steel doors, replacement of window panes, scree ding of floors and verandah plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration).	New Project	1,681,145.00
Mwiruti primary school	4-0027-145-2630209-263-2022-2023-13	Renovation of 12no. classrooms (changing of roof to pre-painted iron Sheets on 8no. classrooms, roof painting of remaining 4no. classrooms, installation of 6	New Project	3,625,600.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		steel doors, replacement of window panes, screeding of floors and verandah plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration).		
Mutwot primary school	4-0027-145-2630209-263-2022-2023-14	Renovation of 10no. classrooms (changing of roof to pre-painted iron Sheets on 10no. classrooms, installation of 10 steel windows, glazing, screeding of floors and verandah plastering of internal and external walls, wiring, painting and decoration	New Project	2,724,540.00
Simat primary school	4-0027-145-2630209-263-2022-2023-15	Renovation of 13no. Classrooms (changing of roof to pre-painted iron Sheets, glazing, screeding of floors and verandah plastering of internal and external walls, wiring, painting and decoration.	New Project	3,189,920.00
ST. Georges primary school	4-0027-145-2630209-263-2022-2023-16	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Aic lemook primary school	4-0027-145-2630209-263-2022-2023-17	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Kosyin -Ngara primary school	4-0027-145-2630209-263-2022-2023-18	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Nairiri primary school	4-0027-145-2630209-263-2022-2023-19	Construction of 4 No. classrooms to completion.	New Project	4,000,000.00
Aic Belekenya primary school	4-0027-145-2630209-263-2022-2023-20	Construction to completion of 2 door teachers pit latrine with one chamber for Persons With Disabilities.	New Project	350,000.00
Songoliet primary school	4-0027-145-2630209-263-2022-2023-21	Purchase of 3 Acres piece of land each @Kshs 2,000,000.	New Project	6,000,000.00
Kosyin -Ngara primary school	4-0027-145-2630209-263-2022-2023-22	Completion of one classroom Floor finishes ,glazing, painting and labelling	Ongoing Project	254,305.00
<b>TOTAL:</b>				<b>42,183,825.00</b>

Person completing form

SIGNATURE:



DATE:

07/03/2023

NAME:

Matthew K. Lani

POSITION:

Final Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,857,750.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DEB Mutwot secondary school	4-0027-145-2630210-263-2022-2023-2	Completion of 90capacity girls dormitory (Floor finishes, plastering, glazing and painting).	Ongoing Project	1,224,430.00
DEB Mutwot secondary school	4-0027-145-2630210-263-2022-2023-3	Completion of 1No. Classroom (Floor finishes, painting and labelling).	Ongoing Project	213,990.00
Simat secondary school	4-0027-145-2630210-263-2022-2023-4	Completion of 1 classroom Glazing, painting and labelling.	Ongoing Project	134,200.00
Kipkaren Road secondary school	4-0027-145-2630210-263-2022-2023-5	Completion of a single 60 student science laboratory (Mechanical works, Electrical works, flooring, glazing, painting and labelling).	Ongoing Project	1,973,830.00
Simat secondary school	4-0027-145-2630210-263-2022-2023-6	Completion of 90 students capacity dormitory Flooring, glazing, painting, labelling and electrical works.	Ongoing Project	998,790.00
Mwiruti secondary school	4-0027-145-2630210-263-2022-2023-7	Completion of 2 door teachers pit latrine Floor finishes, painting and labelling.	Ongoing Project	74,160.00
Mwiruti secondary school	4-0027-145-2630210-263-2022-2023-8	Completion of one classroom Floor finishes, glazing, painting and labelling	Ongoing Project	269,050.00
Kosirai secondary school	4-0027-145-2630210-263-2022-2023-9	Completion of one bedroom principals house Plastering,	Ongoing Project	969,300.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		glazing, doors, painting and labelling.		
Jasho secondary school	4-0027-145-2630210-263-2022-2023-10	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Kipkaren road secondary school	4-0027-145-2630210-263-2022-2023-11	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Simat secondary school	4-0027-145-2630210-263-2022-2023-12	Construction of 2 No. classrooms to completion.	New Project	2,000,000.00
Chepyakwai secondary school	4-0027-145-2630210-263-2022-2023-13	Renovation of 4No. Classrooms to completion (flooring, roofing, fixing doors and window panes, painting and labelling).	New Project	2,000,000.00
Wareng high school	4-0027-145-2630210-263-2022-2023-14	Purchase of furniture ,9 Mesh chair @Kshs 16,495 148,455, 20 Filing cabinet 4draw with safe @Kshs 25,995519,900, 20 Office tables 1,5MTS@Kshs 11,995239,900, 20 Office Chair @Kshs 9,995 199,900, 1 Conference table @Kshs 66,980 Purchase and fixing of curtain rods Curtain rods @Kshs 59,200 , Nets and Labelling @ Kshs 209,465, Labour @Kshs 21,200, Purchase of 300 Reading chairs @Kshs 2,000 600,000, Purchase of 35 reading tables @Kshs 15,000525,000, Purchase of 30 desktop computers @ Kshs 35,0001,050,000 Purchase of 9 shelves @Kshs 40,000 360,000	New Project	4,000,000.00
<b>TOTAL:</b>				17,857,750.00

Person completing form: *[Signature]*  
**SIGNATURE:** *[Signature]* **DATE:** 07/03/2023  
**NAME:** Mathew K. Lani **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 145  
Constituency Name KAPSERET County Uasin Gishu  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,972,585.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Megun assistant chief office	4-0027-145-2640507-113-2022-2023-1	Completion of a 5 roomed assistant chiefs office (Flooring, plastering, fixing of doors and windows, glazing, painting and labelling).	Ongoing Project	2,190,750.00
Kaplelach police station	4-0027-145-2640507-113-2022-2023-2	Completion of police station comprising of 9 offices (Roofing, floor finishes, plastering, windows, door, painting and labelling.)	Ongoing Project	5,781,835.00
			<b>TOTAL:</b>	7,972,585.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

07, 03, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145  
 Constituency Name KAPSERET County Uasin Gishu  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,909,752.00 dated  
 Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activity	4-0027-145-2640509-112-2022-2023-1	Organizing sports tournament at constituency level	New Project	544,952.00
Sports activity	4-0027-145-2640509-112-2022-2023-2	Organizing sports tournament at constituency level and at regional level	New Project	350,000.00
Sports activity	4-0027-145-2640509-112-2022-2023-3	450 Football uniform (v-shaped polyester jersey with colour and short without liner, branded and numbered )@2,500, 77 volleyball uniform (v-shaped polyester jersey with colour and short without liner branded and numbered}@ 2,500, 40 soccer balls branded @6,300, 14 volleyball sports shoes @3,000, 15 volleyball @6,500, 2 football goal post nets @6,500, 24 soccer boots (synthetic) @5,800, 3 volleyball net @ 3,000, 37 socks @800, 4 larger branded trophy @10,000, 2 medium branded trophy @7,500, 5 small trophy @ 3,000, 30 branded caps @ 1500	New Project	2,014,800.00
<b>TOTAL:</b>				2,909,752.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form:

**SIGNATURE:** *[Handwritten Signature]* **DATE:** 07, 03, 2023  
**NAME:** Mathew K. Kamui **POSITION:** Fund Account manager

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,909,752.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0027-145-2640510-110-2022-2023-1	Purchase of 10,000litres water tank at Kshs.95,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850.13 for each of the following institutions 1.Kiambaa Primary School 2.Kiambaa Secondary School 3.Jasho Primary School 4.Kermelio Primary School 5.Kamuzee Primary School 6.ACK Aturei Primary School 7.Kaptinga Primary School 8.AIC Ngeria girls High School 9.Koros Secondary School 10.Kosiral Secondary School 11.Songoliet Secondary School 12.ACK Aturei Secondary School 13.DEB Mutwol Secondary School 14.ACK St.Barnabas Kipkenyo Secondary School 15.Simat High School	New Project	2,607,752.00
Environment	4-0027-145-2640510-110-2022-2023-2	Purchase of trees 500 seedlings at Kshs.25,000 for each of the following 11 institutions 1.Kipsamo Primary School 2.Kikenyo Primary School 3.ST. Georges Primary School 4.Kipkaren Road Primary School 5.Mwiruli Primary School 6.AIC	New Project	302,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Nigeria Girls High School 7.AIC Chepyakwai Secondary School 8.Jasho Secondary School 9.Tuiyo Secondary School 10.Davies Secondary School 11.DEB Momoniat Primary School and purchase of trees 540 seedlings@Kshs.50 for Mutwot Primary School.		
<b>TOTAL:</b>				2,909,752.00

Person completing form

SIGNATURE:

*Matthew K. Lanui*

DATE:

03, 07, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund relevant manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapseret NG-CDF strategic plan	4-0027-145-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Kapseret Constituency Strategic plan for the period between 2022/2023-2027/2028.	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Matthew K. Lanui

POSITION:

Fund account manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 145

Constituency Name KAPSERET County Uasin Gishu

Project Number 145/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects New

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 1,400,000 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowance	4-0027-145-2210802-114-2022-2023-20	Payment of Committee Allowance	New Project	600,000
Accommodation-Domestic Travel	4-0027-145-2210302-100-2022-2023-3	Payment of Accommodation-Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0027-145-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0027-145-2210502-100-2022-2023-3	Payment of Publishing and Printing Services	New Project	45,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-145-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Telephone, Telex Facsimile and Mobile Phone Services	4-0027-145-2210201-100-2022-2023-3	Payment of Telephone Expenses	New Project	40,000.00
Refined Fuels and Lubricants for Transport	4-0027-145-2211201-100-2022-2023-3	Purchase of Refined Fuels and Lubricants for Transport	New Project	315,000.00
			TOTAL	1,400,000.00

Person completing form

SIGNATURE: 

DATE: 07, 03, 2023

NAME: MATHEW K. Arini

POSITION: FP