



National Government Constituencies Development Fund Board
Eldoret - Nakuru Highway Off Cheptiret Moi University Road
Kesses Sub County Headquarters,
P.O Box 6742-30100
Eldoret, Kenya
Tel: 0777674200/0202674200
Email: cdfkesses@ngcdf.go.ke | Website: www.ngcdf.go.ke

Date: 9th May 2024

**THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O. BOX 46682-00100
NAIROBI**

Dear Sir,

RE: SUBMISSION OF FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL

In In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (034) dated 29th August 2023 on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2023/2024 financial year in which the Board approved Budget ceilings for Keses Constituency to be **Ksh 188,295,444.00**, I humbly request your good office to receive the Projects Proposal for Financial Year 2023/2024. Attached please find

- 3rd and 4th Schedules
- NG-CDFC Minutes of 25th January 2024 deliberating and approving the same.

Thanks for continued support to our constituency.

Yours faithfully,

**Paul Kipsang Magut
Fund Account Manager
Keses National Government Constituency Development Fund**

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 146 CONSTITUENCY NAME: KESSES FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
146/AP1	Administration/Recurrent	9,469,538.00
146/AP2	Monitoring and evaluation/Capacity Building	4,734,769.00
146/2640100	Bursary/Mocks/Cats	40,000,000.00
146/2640200	Emergency Projects	8,768,091.00
146/2640507	Security Projects	2,600,000.00
146/2640510	Environmental Projects	3,837,689.00
146/2640506	Electricity Projects	5,000,000.00
146/2211311	Constituency Innovation Hubs	4,000,000.00
146/2630209	Capital Grants to Primary Schools	70,767,266.00
146/2640204	Emergency Projects	8,768,091.00
146/2630210	Capital Grants to Secondary Schools	24,350,000.00
146/2630211	Capital Grants to Tertiary Institutions and Universities	6,000,000.00
TOTAL		188,295,444.00

SAMMY K. RUSITO
 Chairman


 Signature

9/5/2024
 Date

PAUL KIPKANG MAGUI
 Fund Manager


 Signature

09.05.2024
 Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146

Constituency Name KESSES County Uasin Gishu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,538.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0027-146-2211102-100-2023-2024-5	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
NG-CDFC allowance	4-0027-146-2210811-100-2023-2024-6	Payment of NG-CDFC allowance	New Project	1,140,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-146-2211103-100-2023-2024-7	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Publishing and Printing Services	4-0027-146-2210502-100-2023-2024-8	Payment of Publishing and Printing Services	New Project	200,000.00
Other Fuels wood, charcoal, cooking gas.	4-0027-146-2211204-100-2023-2024-9	Payment of other fuels wood, charcoal, cooking gas expenses	New Project	90,000.00
Other committee expenses	4-0027-146-2210802-100-2023-2024-10	Payment of Other committee expenses	New Project	356,347.00
NSSF	4-0027-146-2120101-100-2023-2024-11	Employer contribution to NSSF of 8 staffs	New Project	172,800.00
Motor Vehicle Insurance	4-0027-146-2210904-100-2023-2024-12	Payment of Motor Vehicle Insurance for Toyota double cabin pick up GKB 017V, and Motorbike GKB 183U	New Project	200,000.00
Maintenance	4-0027-146-2220101-100-2023-2024-13	Payment of Maintenance	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Expenses - Motor Vehicles		Expenses - NG-CDFC Motor Vehicles for Toyota double cabin pick up GKB 017V, and Motorbike GKB 183U		
Leave allowance	4-0027-146-2110320-100-2023-2024-14	Payment of Leave allowances to 4 NG-CDFC staff	New Project	16,000.00
Internet Connections	4-0027-146-2210202-100-2023-2024-15	Payment of Internet Connections	New Project	100,000.00
General office supplies papers, pencils ,forms, small office equipment	4-0027-146-2211101-100-2023-2024-16	Purchase of General office supplies papers, pencils ,forms, small office equipment	New Project	300,000.00
	4-0027-146-2710102-100-2023-2024-17	Payment of gratuity to 8 NG-CDFC staff	New Project	693,095.00
Electricity charges	4-0027-146-2210101-100-2023-2024-18	Payment of Electricity charges	New Project	150,000.00
Courier and Postal Services	4-0027-146-2210203-100-2023-2024-19	Payment of Courier and Postal Services	New Project	100,000.00
Contracted Guards and Cleaning Services	4-0027-146-2211305-100-2023-2024-21	Payment of Contracted Guards and Cleaning Services	New Project	237,600.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0027-146-2210801-100-2023-2024-22	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	140,000.00
Contractual employees	4-0027-146-2110201-100-2023-2024-23	Payment of staff basic salaries to 8 staff	New Project	3,145,696.00
Casual labor and Internship	4-0027-146-2110202-100-2023-2024-24	Payment of staff Basic Wages to 1 casual and 3 interns	New Project	360,000.00
Bank service commission and charges	4-0027-146-2211301-100-2023-2024-25	Payment of Bank service commission and charges	New Project	50,000.00
Accommodation - Domestic Travel	4-0027-146-2210302-100-2023-2024-26	Payment of accommodation on domestic travel	New Project	488,000.00
Advertising, Awareness and publicity Campaigns	4-0027-146-2210504-100-2023-2024-27	Payment of Advertising, Awareness and publicity Campaigns	New Project	240,000.00
Water and sewerage charges	4-0027-146-2210102-100-2023-2024-28	Payment of Water and sewerage charges	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0027-146-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-146-2210201-100-2023-2024-30	Payment of Telephone Expenses	New Project	40,000.00
Travel Costs airlines, bus, railway.	4-0027-146-2210301-100-2023-2024-31	Payment of Transport Expenses airlines, bus, railway.	New Project	150,000.00
TOTAL:				9,469,538.00

National Government Constituencies Development Fund
Fourth Schedule Report

--	--

Person completing form

SIGNATURE:

Paul Hipsank Magut

DATE:

9, 05, 2024

NAME:

PAUL HIPSANK MAGUT

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146

Constituency Name KESSES County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,769.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0027-146-2210702-111-2023-2024-1	Payment of Instructors and Contract Based Training Services during training on project management, financial management, procurement and other cross cutting issues.	New Project	320,000.00
Purchase of Uniforms and Clothing - Staff	4-0027-146-2211016-111-2023-2024-2	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	100,000.00
Other committee expenses	4-0027-146-2210802-111-2023-2024-3	Payment of Other committee expenses	New Project	400,000.00
NGCDFC allowance	4-0027-146-2210811-111-2023-2024-4	Payment of NG-CDFC allowance	New Project	528,000.00
Internet Connections	4-0027-146-2210202-111-2023-2024-5	Payment of Internet Connections	New Project	136,769.00
Hire of Transport	4-0027-146-2210604-111-2023-2024-6	Payment of Hire of Transport	New Project	200,000.00
General Office Supplies papers, pencils, forms, small office equipment	4-0027-146-2211101-111-2023-2024-7	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	200,000.00
Daily Subsistence Allowance	4-0027-146-2210403-111-2023-2024-8	Payment of Daily Subsistence Allowance during training on project management, financial management, procurement and	New Project	450,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0027-146-2210801-111-2023-2024-9	other cross cutting issues Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0027-146-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-146-2210201-111-2023-2024-11	Payment of Telephone Expenses	New Project	100,000.00
Accommodation Allowance	4-0027-146-2210402-111-2023-2024-12	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs during training on project management, financial management, procurement and other cross cutting issues	New Project	1,750,000.00
			TOTAL:	4,734,769.00

Person completing form

SIGNATURE: *Paul Kipsang Mateu* DATE: 9, 25, 2024
 NAME: PAUL KIPSIANG MATEU POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0027-146-2640105-103-2023-2024-2	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: *Paul Mwangi Magui*

DATE: 9, 05, 2024

NAME: PAUL MWANGI MAGUI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-146-2640101-103-2023-2024-4	Payment of bursary to needy students in Secondary Schools	New Project	22,400,000.00
			TOTAL:	22,400,000.00

Person completing form

SIGNATURE: _____

Paul Hirsang Magui

DATE: _____

9.05.2024

NAME: _____

PAUL HIRLANG MAGUI

POSITION: _____

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 15,600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-146-2640102-103-2023-2024-3	Payment of bursary to needy students in Tertiary Institutions	New Project	15,600,000.00
TOTAL:				15,600,000.00

Person completing form

SIGNATURE: _____

DATE: _____

9.05.2024

NAME: _____

PAUL KIPSANG MAITUI

POSITION: _____

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146
 Constituency Name KESSES County Uasin Gishu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipchamo Chiefs Office	4-0027-146-2640507-113-2023-2024-1	Construction to completion of a chiefs office comprising of 3 offices	New Project	2,000,000.00
Matharu Chiefs Office	4-0027-146-2640507-113-2023-2024-2	Purchase of office furniture 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000.	New Project	200,000.00
Racecourse Chiefs Office	4-0027-146-2640507-113-2023-2024-3	Purchase of office furniture 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000.	New Project	200,000.00
Tulwet Chiefs Office	4-0027-146-2640507-113-2023-2024-4	Purchase of office furniture 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000	New Project	200,000.00
			TOTAL:	2,600,000.00

Person completing form

SIGNATURE:



DATE:

09 / 05 , 2024

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: PAUL K. PSANK MAEHI POSITION: FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146
 Constituency Name KESSES County Uasin Gishu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,837,689.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
A.I.C Cheplaskel boys	4-0027-146-2640510-110-2023-2024-1	Purchase and supply of 2000 seedlings	New Project	200,000.00
Chagalya primary school	4-0027-146-2640510-110-2023-2024-2	Purchase and supply of 2000 seedlings	New Project	200,000.00
Cheboror primary school	4-0027-146-2640510-110-2023-2024-3	Purchase and supply of 2000 seedlings	New Project	200,000.00
Kipchamo primary school	4-0027-146-2640510-110-2023-2024-4	Purchase and supply of 2000 seedlings	New Project	200,000.00
Mochogoret primary school	4-0027-146-2640510-110-2023-2024-5	Purchase and supply of 2000 seedlings	New Project	200,000.00
Moi university secondary school	4-0027-146-2640510-110-2023-2024-6	Purchase and supply of 2000 seedlings	New Project	200,000.00
Murgor primary school	4-0027-146-2640510-110-2023-2024-7	Purchase and supply of 2000 seedlings	New Project	200,000.00
NG-CDF Office kesses	4-0027-146-2640510-110-2023-2024-8	Purchase and supply of 2000 seedlings	New Project	200,000.00
Rehema primary school	4-0027-146-2640510-110-2023-2024-9	Purchase and supply of 2000 seedlings	New Project	200,000.00
Rongai primary school	4-0027-146-2640510-110-2023-2024-10	Purchase and supply of 2000 seedlings	New Project	200,000.00
St Catherine girls secondary school	4-0027-146-2640510-110-2023-2024-11	Purchase and supply of 2000 seedlings	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Lukes cheptiret boys secondary school	4-0027-146-2640510-110-2023-2024-12	Purchase and supply of 2000 seedlings	New Project	200,000.00
State lodge view primary school	4-0027-146-2640510-110-2023-2024-13	Purchase and supply of 2000 seedlings	New Project	200,000.00
Subukia primary school	4-0027-146-2640510-110-2023-2024-14	Purchase and supply of 2000 seedlings	New Project	200,000.00
Turnoge primary school	4-0027-146-2640510-110-2023-2024-15	Purchase and supply of 2000 seedlings	New Project	200,000.00
Climate change mitigation	4-0027-146-2640510-110-2023-2024-16	Purchase and supply of seedlings	New Project	681,176.00
Kesses DCC office	4-0027-146-2640510-110-2023-2024-17	Purchase and supply of 1500 seedlings	New Project	156,513.00
			TOTAL:	3,837,689.00

Person completing form

SIGNATURE: *Paul Kipsang Mateus*

DATE: *9.05.2024*

NAME: *PAUL KIPSANG MATEUS* POSITION: *FUND ACCOUNT MANAGER*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RREC	4-0027-146-2640506-108-2023-2024-1	Matching funds	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 4,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chuiyat sub location ICT hub	4-0027-146-2211311-108-2023-2024-1	Construction of an ICT center phase 1 (slab to walling level)	New Project	2,000,000.00
Cheptiret Kipchamo ICT hub	4-0027-146-2211311-108-2023-2024-2	Construction of an ICT center phase 1 (slab to walling level)	New Project	2,000,000.00
			TOTAL:	4,000,000.00

Person completing form
SIGNATURE:  DATE: 09.05.2024
NAME: PAUL KIPRANG MAENT POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146

Constituency Name KESSES County Uasin Gishu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,767,268.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ACK Murgor Primary School (CDF)	4-0027-146-2630209-263-2023-2024-1	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	New Project	700,000.00
Cheptiret Primary School(MOE)	4-0027-146-2630209-263-2023-2024-2	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Cheboror Primary School(MOE)	4-0027-146-2630209-263-2023-2024-3	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Lelmokwo Primary School(MOE)	4-0027-146-2630209-263-2023-2024-4	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Chesegem Primary School(MOE)	4-0027-146-2630209-263-2023-2024-5	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 120 lockers and chairs at Kshs.600,000	New Project	2,400,000.00
St Catherine Kahuho Primary School(MOE)	4-0027-146-2630209-263-2023-2024-6	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 20 lockers and chairs at Kshs.100,000	New Project	1,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Matharu Primary School (CDF)	4-0027-146-2630209-263-2023-2024-7	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	New Project	700,000.00
Chepkoiyo Primary School (CDF)	4-0027-146-2630209-263-2023-2024-8	Construction to completion of a 45 students capacity laboratory	New Project	4,100,000.00
Chesunet Primary School (CDF)	4-0027-146-2630209-263-2023-2024-9	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	New Project	700,000.00
A.I.C Cheplosgel Primary School (MOE)	4-0027-146-2630209-263-2023-2024-10	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing	New Project	400,000.00
Kapilat Primary School(CDF)	4-0027-146-2630209-263-2023-2024-11	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Koiluget Primary School (CDF)	4-0027-146-2630209-263-2023-2024-12	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	New Project	700,000.00
Chereber Primary School (CDF)	4-0027-146-2630209-263-2023-2024-13	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	New Project	700,000.00
Seiyo Primary School (CDF)	4-0027-146-2630209-263-2023-2024-14	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633	New Project	533,633.00
Timboroa Primary School (MOE)	4-0027-146-2630209-263-2023-2024-15	Renovation to completion of 2 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633.	New Project	533,633.00
Cheptiret Primary School(CDF)	4-0027-146-2630209-263-2023-2024-16	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Cheboror Primary School (CDF)	4-0027-146-2630209-263-2023-2024-17	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		chairs at Kshs.300,000		
Lelmokwo Primary School(CDF)	4-0027-146-2630209-263-2023-2024-18	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	New Project	1,200,000.00
Assurriet Primary School	4-0027-146-2630209-263-2023-2024-19	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
ACK Murgor Primary School	4-0027-146-2630209-263-2023-2024-20	Renovation to completion of 6 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,200,000.00
Barekeiywo Primary School	4-0027-146-2630209-263-2023-2024-21	Construction to completion of administration block of 5 offices.	New Project	2,000,000.00
Bindura Primary School	4-0027-146-2630209-263-2023-2024-22	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Boror Primary School	4-0027-146-2630209-263-2023-2024-23	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Chagalya Primary School	4-0027-146-2630209-263-2023-2024-24	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Chebil Primary School	4-0027-146-2630209-263-2023-2024-25	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
A.I.C Cheplosgei Primary School	4-0027-146-2630209-263-2023-2024-26	Renovation to completion of 3 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	600,000.00
Chereber Primary School	4-0027-146-2630209-263-2023-2024-27	Renovation to completion of 3 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing	New Project	600,000.00
Chesunet Primary School	4-0027-146-2630209-263-2023-2024-28	Construction to completion of 5 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	New Project	500,000.00
Chuchuniat Primary School	4-0027-146-2630209-263-2023-2024-29	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Kapkioga Primary School	4-0027-146-2630209-263-2023-2024-30	Construction to completion of a 1 classroom	New Project	900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kapkwenio Primary School	4-0027-146-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	900,000.00
Kaplamal Primary School	4-0027-146-2630209-263-2023-2024-32	Renovation of 5 classrooms to completion ,floor repair, roofing, ceiling plastering, fixing of windows and doors	New Project	1,000,000.00
Kapranga Primary School	4-0027-146-2630209-263-2023-2024-33	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Kaptumo Primary School	4-0027-146-2630209-263-2023-2024-34	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Kapyemit Primary School	4-0027-146-2630209-263-2023-2024-35	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Kerita Primary School	4-0027-146-2630209-263-2023-2024-36	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	800,000.00
Kerita Tulwet Primary School	4-0027-146-2630209-263-2023-2024-37	Construction to walling level of administration block comprising of 4 offices and 100 students capacity libraries foundation, slab, raising of columns and beams up to walling level.	New Project	2,000,000.00
Kipchamo Central Primary School	4-0027-146-2630209-263-2023-2024-38	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	New Project	600,000.00
Kipkorsio Primary School	4-0027-146-2630209-263-2023-2024-39	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	New Project	500,000.00
Kiptega Primary School	4-0027-146-2630209-263-2023-2024-40	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	800,000.00
Koiluget Primary School	4-0027-146-2630209-263-2023-2024-41	Renovation to completion of 3 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	600,000.00
Koriomat Primary School	4-0027-146-2630209-263-2023-2024-42	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Lainguse Primary School	4-0027-146-2630209-263-2023-2024-43	Construction to completion of 6 door ablution block for girls with 2 chambers for Persons with Disabilities.	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lelmolok Primary School	4-0027-146-2630209-263-2023-2024-44	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Lengut Primary School	4-0027-146-2630209-263-2023-2024-45	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing	New Project	1,000,000.00
Lingway Primary School	4-0027-146-2630209-263-2023-2024-46	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	800,000.00
Matharu Primary School	4-0027-146-2630209-263-2023-2024-47	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Mugundol Primary School	4-0027-146-2630209-263-2023-2024-48	Renovation to completion of 5 classrooms flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	New Project	1,000,000.00
Rongal Primary School	4-0027-146-2630209-263-2023-2024-49	Construction to completion of 1 classroom	New Project	900,000.00
Saroiyot Primary School	4-0027-146-2630209-263-2023-2024-50	Construction to completion of 5 door pit latrine 2 door for boys and urinal, 3 doors for girls each with one chamber for Persons with Disabilities.	New Project	1,000,000.00
Seiyo Primary School	4-0027-146-2630209-263-2023-2024-51	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, fixing of windows and doors and glazing.	New Project	800,000.00
Seiyo West Primary School	4-0027-146-2630209-263-2023-2024-52	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	500,000.00
St Cornelius Tilolwo Primary School	4-0027-146-2630209-263-2023-2024-53	Construction to completion of 1 classroom	New Project	900,000.00
Toror Primary School	4-0027-146-2630209-263-2023-2024-54	Construction to completion of 2 classrooms	New Project	1,800,000.00
Emkwen Koitebes Primary School	4-0027-146-2630209-263-2023-2024-55	Purchase of 1 acre piece of land	New Project	1,500,000.00
Kabuson Primary School	4-0027-146-2630209-263-2023-2024-56	Purchase of 1 acre piece of land	New Project	1,500,000.00
Kaibei Primary School	4-0027-146-2630209-263-2023-2024-57	Purchase of a 1acre piece of land	New Project	1,500,000.00
Ketiplong Primary School	4-0027-146-2630209-263-2023-2024-58	Additional funds for Purchase of a 1-acre piece of land	New Project	1,500,000.00
Ruman Primary School	4-0027-146-2630209-263-2023-2024-59	Purchase of a 2acre piece of land	New Project	3,000,000.00
Tuiyobei Gaa	4-0027-146-2630209-263-2023-2024-60	Purchase of 1acre piece of land	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School				
Koilugut Primary School(MOE)	4-0027-146-2630209-263-2023-2024-61	Construction to completion of a 45-capacity laboratory	New Project	4,100,000.00
TOTAL:				70,767,266.00

Person completing form

SIGNATURE:

Paul Kiprono Magut

DATE:

9, 05, 2024

NAME:

PAUL KIPRONO MAGUT

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146
Constituency Name KESSES County Uasin Gishu
Project Number 2640204
Project Title Emergency Projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-146-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

9, 05, 2024

NAME:

PAUL KIPSANG NATCHUI

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146
 Constituency Name KESSES County Uasin Gishu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 24,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheptiret Boys Secondary School	4-0027-146-2630210-263-2023-2024-1	Additional funds for construction of administration block of 11 offices roofing, plastering, painting, fixing of doors and windows, mechanical works, electrical works and plumbing works.	New Project	5,000,000.00
Chirchir Secondary School	4-0027-146-2630210-263-2023-2024-2	Purchase of a 46 seater school bus	New Project	9,700,000.00
Kerita Day Secondary School	4-0027-146-2630210-263-2023-2024-3	Completion of a 40-capacity laboratory	New Project	1,200,000.00
Koiwarusen Secondary School	4-0027-146-2630210-263-2023-2024-4	Completion of a library	New Project	1,000,000.00
Lainguse Secondary School	4-0027-146-2630210-263-2023-2024-5	Construction to completion of a 6-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	New Project	700,000.00
Matharu Secondary School	4-0027-146-2630210-263-2023-2024-6	Renovation to completion of 4 classrooms flooring, re-roofing, ceiling, plastering, fixing of windows and doors and glazing.	New Project	800,000.00
Saroiyot Mixed Day Secondary School	4-0027-146-2630210-263-2023-2024-7	Construction to completion of a modern kitchen	New Project	2,200,000.00
St Catherine Girls	4-0027-146-2630210-263-2023-2024-8	Additional funds for construction	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kesses		of a storey 400 capacity dormitory		
Turnoge Secondary School	4-0027-146-2630210-263-2023-2024-9	Purchase of Laboratory equipment.	New Project	750,000.00
TOTAL:				24,350,000.00

Person completing form

SIGNATURE:



DATE:

09.05.2024

NAME:

PAUL KIBWANGI MAGERE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 146

Constituency Name KESSES

County Uasin Gishu

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarakwa TVET	4-0027-146-2630211-263-2023-2024-1	Construction of a TVET institution	New Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE: *Paul Kibank Maruf*

DATE: 9.05.2024

NAME: PAUL KIBANK MARUF

POSITION: FUNDS ACCOUNT MANAGER



National Government Constituencies Development Fund Board
Eldoret - Nakuru Highway Off Cheptiret Moi University Road
Kesses Sub County Headquarters,
P.O Box 6742-30100
Eldoret, Kenya
Tel: 0777671200/0202671200
Email: cdfkesses@ngcdf.go.ke | Website: www.ngcdf.go.ke

KESSES NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 24th JANUARY, 2024 AT THE NG-CDF OFFICE BOARDROOM- KESSES

MEMBERS PRESENT

- | | |
|-----------------------|----------------------|
| 1. Sammy Rutto | Chairman |
| 2. Rosemary Tanui | Secretary |
| 3. Nicholas Cheruiyot | Member |
| 4. Noah Ngetich | Member |
| 5. Dennis Bett | Member |
| 6. Wilson Okumu | Fund Account Manager |
| 7. Leah Kariuki | Member |
| 8. Priscah Losuru | Member |
| 9. Lilian Lagat | DCC |

IN ATTENDANCE

- | | |
|----------------------|-------------|
| 1. Maritim Robert K. | SCDE Kesses |
|----------------------|-------------|

AGENDA

1. Communication from the chairperson.
2. Reading and confirmation of the previous Minutes.
3. Matters arising.
4. Infrastructure development for junior secondary schools.
5. Re Allocation of Funds.
6. Ongoing project.
7. Preparation, Presentation and Submission of Project Proposal – 2023/2024 FY.
8. A.O.B.

MIN.KESSES NG-CDFC 1/24/1/2024: COMMUNICATION FROM THE CHAIRPERSON.

The Chairperson called the meeting to order at 9:30 am after confirming the quorum. He requested Mrs. Rosemary Tanui to lead the members in an opening prayer.

1

The Chairperson on his remarks commended the Fund Account Manager, Mr. Wilson Ogogo for the tireless efforts he has made to ensure Kesses Constituency gets a new face in terms of project management picking from where Mrs. Winnie Kaptuiya had left. He assured the Fund Manager of the NG-CDFC's full support and asked for cooperation and proper communication when called upon by appropriate channels.

MIN.KESSES NG-CDFC 02/24/1/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The secretary read out the minutes of the previous meeting held on 22ndSeptember,2023. The minutes were confirmed and seconded by Mrs. Rosemary Tanui and Mr. Dennis Bett to be true minutes of the meeting held that day.

MIN.KESSES NG-CDFC 03/24/1/2024: MATTERS ARISING

The chairperson commended the members for their tireless participation during the ward meeting as some of them dragged past office working hours. He further appreciated the Deputy County Commissioner, Mrs Lilian Lagat for helping in mobilization of members of the public during the public participation exercise that was conducted as from 27th December, 2022 to 30th December, 2022. The DCC had also mobilized the area chiefs and their assistants who showed up for the exercise and greatly contributed to its success.

MIN.KESSES NG-CDFC 04/24/1/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOL ALLOCATION.

The Fund Account Manager informed the members of the board circular dated 16th October ,2023 in which the board was in receipt of a letter from the state department for basic education


Communicating the impending programme of the ministry of Education on infrastructure development for Junior Secondary Schools. Which will be a conditional grant managed by the ministry of education and NG-CDF.

The NG-CDFC are therefore required to incorporate their respective counterpart funding in their project proposal for the 2023-2024 financial year

The members in corporation of Sub-County Director of Education and the Deputy County Commissioner, resolve to use wards and enrolment for identification of beneficiary schools.

The NG-CDFC further deliberated on the ward meetings report and thereafter culminated with the below as the schools for consideration for implementation for Junior Secondary School.

S/No	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION KSHS	Mo E ALLOCATION (KSHS)
1	ACK MurgorPrimary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	
2	CheptiretPrimary School	Construction to completion of one classroom at Kshs.900,000 and	1,200,000	




S/No	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION KSHS	Mo E ALLOCATION (KSHS)
		purchase of 60 lockers and chairs at Kshs.300,000		
3	Cheptiret Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000		1,200,000
4	Cheboror Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000	
5	Cheboror Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000		1,200,000
6	Lelmokwo Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000	
7	Lelmokwo Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000		1,200,000
8	Chesegem Primary School	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 120 lockers and chairs at Kshs.600,000		2,400,000
9	St Catherine Kahuho Primary School	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 20 lockers and chairs at Kshs.100,000		1,900,000
10	Matharu Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	
11	Chepkoiyo Primary School	Construction to completion of a 45-capacity laboratory	4,100,000.00	
12	Chesunet Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	
13	A.I.C Cheplosgei Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of		400,000.00

S/No	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION KSHS	Mo E ALLOCATION (KSHS)
		windows and doors and glazing at Kshs.400,000.		
14	Kapilat Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000.00	
15	Koiluget Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	
16	Koiluget Primary School	Construction to completion of a 45-capacity laboratory		4,100,000
17	Chereber Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	
18	Seiyo Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633.	533,633	
19	Timboroa Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633.		533,633
TOTAL ALLOCATION			12,933,633.00	12,933,633.00

MIN.KESSES NG-CDFC 05/24/1/2024: REALLOCATION OF FUNDS

NG-CDFC in their meeting deliberated on the high demand of bursary funds for the needy and vulnerable students within the constituency and asked the Fund Account Manager for advice if the allocation on Social security fund meant for medical insurance could be used to mitigate the problem since that vote has not been utilized and it has the sum of Kshs. 2,400,000.00 lying idle

It was also informed in the meeting that The County Government of Uasin Gishu has taken up the Walling of Racecourse Chief's office and are doing a Multi-purpose hall within the compound and that the security committee of Kesses Sub county sat in their meeting (minutes

 4



attached) and agreed that NG-CDF to construct for them a police post at Racecourse to serve the area instead.

Fund Account manager was mandated to formalize the processes with the NG-CDF Board and request the Re allocation of Funds as follows.

PROJECT NAME	ACTIVITIES	AMOUNT Kshs.	FY
1.Racecourse Chief's Office	Construction to walling Level 500capacity Multipurpose hall	1,784,355.00	2022/2023
2.Social Security NHIF	Foundation and walling Payment of medical Insurance cover to 400 families	2,400,000.00	2020/2021

TO THE FOLLOWING

PROJECT NAME	ACTIVITIES	AMOUNT Kshs.	FY
1.Race course Police Post	Construction of Police Post Foundation walling and Roofing of admin block	1,784,355.00	2022/2023
2.Bursary for the Needy And vulnerable Students	Pay tuition fees for needy students in the Constituency	2,400,000.00	2022/2023

MIN.KESSES NG-CDFC 06/24/1/2024: ONGOING PROJECTS

The Fund Account Manager tabled before the committee the list of all ongoing projects as was submitted to the Board. It was agreed that the list is true representation of the status of projects. The members resolved to give first priority to the projects for funding to completion in 2022/23 financial year.

MIN.KESSES NG-CDFC 07/24/1/2024: PREPARATION, PRESENTATION AND SUBMISSION OF PROJECT PROPOSAL FOR 2023/2024 FINANCIAL YEAR

The Fund Account Manager reminded the members, that as they prepare to compile the project proposals for submission to the NG-CDF Board, they should adhere to the directives of the NG-CDF Board circular dated 29th AUGUST, 2023, stating that the NG-CDFC should prioritize funding all the ongoing projects to completion before identifying new projects for implementation.

He further informed the members that the 1% of the Monitoring and Evaluation allocation that was set aside for the constituency oversight committee had been reviewed to 1% of the total constituency allocation.

The members deliberated on the status of the ongoing projects after which the members agreed to set aside adequate funds to complete the ongoing projects, guided by the report that had been forwarded to the NG-CDF Board.

The NG-CDFC further deliberated on the ward meetings report and thereafter culminated with the below as the final project proposal allocation of Kshs.166,593,720 with an addition of JSS of Kshs.12,933,633 totaling to Kshs.179,527,353 for the 2023/2024 FY;

5




Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status	
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Water and sewerage charges	Payment of Water and sewerage charges	150,000.00	0.00	150,000.00	New
2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	500,000.00	0.00	500,000.00	New
3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00	0.00	40,000.00	New
4	Travel Costs :airlines, bus, railway.	Payment of Transport Expenses :airlines, bus, railway.	150,000.00	0.00	150,000.00	New
5	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	0.00	200,000.00	New
6	NG-CDFC allowance	Payment of NG-CDFC allowance	1,140,000.00	0.00	1,140,000.00	New
7	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	0.00	100,000.00	New
8	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	0.00	200,000.00	New
9	Other Fuels: wood, charcoal, cooking gas.	Payment of other fuels: wood, charcoal, cooking gas expenses	90,000.00	0.00	90,000.00	New
10	Other committee expenses	Payment of Other committee expenses	356,347.00	0.00	356,347.00	New
11	NSSF	Employer contribution to NSSF of 8 staffs	172,800.00	0.00	172,800.00	New




N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota double cabin pick up GKB 017V, and Motorbike GKB 183U	200,000.00	0.00	200,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota double cabin pick up GKB 017V, and Motorbike GKB 183U	150,000.00	0.00	150,000.00	New
14	Leave allowance	Payment of Leave allowances to 4 NG-CDFC staff	16,000.00	0.00	16,000.00	New
15	Internet Connections	Payment of Internet Connections	100,000.00	0.00	100,000.00	New
16	General office supplies : papers, pencils ,forms, small office equipment	Purchase of General office supplies : papers, pencils ,forms, small office equipment	300,000.00	0.00	300,000.00	
17	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	693,095.00	0.00	693,095.00	New
18	Electricity	Payment of Electricity charges	150,000.00	0.00	150,000.00	New
19	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	0.00	100,000.00	New
20	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	237,600.00	0.00	237,600.00	New
21	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000.00	0.00	140,000.00	New
22	Contractual	Payment of staff basic	3,145,696.00	0.00	3,145,696.00	




S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	employees	salaries to 8 staff				
23	Casual labor and Internship	Payment of staff Basic Wages to 1 casual and 3 interns	360,000.00	0.00	360,000.00	New
24	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	0.00	50,000.00	New
25	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	488,000.00	0.00	488,000.00	New
26	Advertising, Awareness and publicity Campaigns	Payment of Advertising, Awareness and publicity Campaigns	240,000.00	0.00	240,000.00	New
					9,469,538.00	

MONITORING AND EVALUATION/CAPACITY BUILDING

27	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on project management, financial management, procurement and other cross cutting issues.	320,000.00	0.00	320,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000.00	0.00	100,000.00	New
27	Other committee expenses	Payment of Other committee expenses	400,000.00	0.00	400,000.00	New
28	NGCDFC allowance	Payment of NG-CDFC allowance	528,000.00	0.00	528,000.00	New
28	Internet Connections	Payment of Internet Connections	136,769.00	0.00	136,769.00	New
30	Hire of Transport	Payment of Hire of Transport	200,000.00	0.00	200,000.00	New




S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
31	General Office Supplies :papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	200,000.00	0.00	200,000.00	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000.00	0.00	450,000.00	New
33	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	0.00	150,000.00	New
34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	400,000.00	0.00	400,000.00	New
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	0.00	100,000.00	New
36	Accommodation Allowance	Payment of Accommodation Allowance	1,750,000.00	0.00	1,750,000.00	New
EMERGENCY						
37	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	0.00	8,768,091.00	New
BURSARY AND SOCIAL SECURITY/SOCIAL SECURITY						
39	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	0.00	2,000,000.00	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	15,600,000.00	0.00	12,600,000.00	New

i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	22,400,000.00	0.00	22,400,000.00	New



ICT HUBS

12	ChuiyatSub Location ICT Hub NG-CDFC to submit certified BoQs, designs and drawings.	Construction of an ICT center phase 1; slab to walling level	2,000,000.00	0.00	2,000,000.00	New
13	CheptiretKipchamo ICT Hub NG-CDFC to submit certified BoQs, designs and drawings.	Construction of an ICT center phase 1; slab to walling level	2,000,000.00	0.00	2,000,000.00	New

CLIMATE MITIGATION PROJECTS

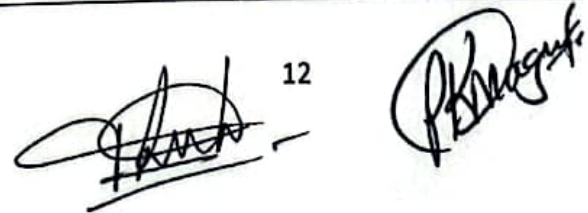
14	A.I.C CheplaskeiBoys Submit letter of maintenance & sustainability as well as capacity for 2000 seedling.	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
15	ChagaiyaPrimary School Submit letter of maintenance & sustainability as well as capacity for 2000 seedling.	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
16	Cheboror Primary School Submit letter of	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New

S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	maintenance & sustainability as well as capacity for 2000 seedling					
17	Kesses DCC Office Submit letter on maintenance & sustainability as well as capacity for 2000 seedling	Purchase, supply and planting of 1500 seedlings	156,513.00	0.00	156,513.00	New
18	Kipchamo Primary School Submit letter on maintenance & sustainability as well as capacity for 2000 seedling	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
19	Mochogoret Primary School Submit letter on maintenance & sustainability as well as capacity for 2000 seedling	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
20	Moi University Secondary School Submit letter on maintenance & sustainability as well as capacity for 2000 seedlings	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New


 11
 

i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
51	Murgor Primary School Submit letter of maintenance & sustainability as well as capacity for 2000 seedlings	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
52	NG-CDF Office Kesses	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
53	Rehema Primary School Submit letter of maintenance & sustainability as well as capacity for 2000 seedlings	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
54	Rongai Primary School Submit letter of maintenance & sustainability as well as capacity for 2000 seedlings	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
55	St Catherine Girls Secondary School Submit letter of maintenance & sustainability as well as capacity for 2000 seedlings	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
6	St Luke's Cheptiret Boys Secondary School Submit letter of	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New

12



S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	<p>maintenance & sustainability as well as capacity for 2000 seedling.</p>					
57	<p>State Lodge View Primary School</p> <p>Submit letter on maintenance & sustainability as well as capacity for 2000 seedling.</p>	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
58	<p>Subukia Primary School</p> <p>Submit letter on maintenance & sustainability as well as capacity for 2000 seedling.</p>	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
59	<p>Tumoge Primary School</p> <p>Submit letter on maintenance & sustainability as well as capacity for 2000 seedling.</p>	Purchase, supply and planting of 2000 seedlings	200,000.00	0.00	200,000.00	New
0	<p>Climate mitigation projects</p> <p>Specify beneficiary and justify variation in allocation</p> <p>Submit letter on maintenance & sustainability as</p>	Purchase and supply and planting of 2000 seedlings	681,176.00	0.00	681,176.00	New

S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	well as capacity for 2000 seedlings					

JUNIOR SECONDARY SCHOOLS (NG-CDF)

31	ACK Murgor Primary School funds only meant for construction of classrooms and integrated Learning Resource Centre within the Junior Secondary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	0.00	700,000.00	New
32	Cheptiret Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000	0.00	1,200,000	New
3	Cheboror Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000.00	0.00	1,200,000.00	New
4	Lelmokwo Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000	0.00	1,200,000	New
5	Kapilat Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000	0.00	1,200,000	New




i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
66	Matharu Primary School Funds only mean for construction of classrooms and integrated Learning Resource Centre within the Junior Secondary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	0.00	700,000.00	New
67	Chepkoiyo Primary School Submit certified cost estimate and drawings to a standard lab that incorporate all the fixtures	Construction to completion of a 45-capacity laboratory	4,100,000.00	0.00	4,100,000.00	New
68	Chesunet Primary School Funds only mean for construction of classrooms and integrated Learning Resource Centre within the Junior Secondary School	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	0.00	700,000.00	New
	Koilugut Primary School Funds only mean for construction of classrooms and integrated Learning Resource Centres	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at	700,000.00	0.00	700,000.00	New

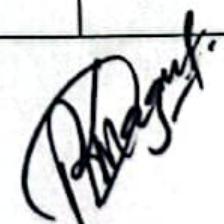



i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	[Redacted]	Kshs.300,000.				
70	Chereber Primary School [Redacted]	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 60 chairs and lockers at Kshs.300,000.	700,000.00	0.00	700,000.00	New
71	Seiyo Primary School [Redacted]	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633.	533,633	0.00	533,633	New

PRIMARY SCHOOLS

2	Assururiet Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
	ACK Murgor Primary School	Renovation to completion of 6 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and	1,200,000.00	0.00	1,200,000.00	New


 16




i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
		glazing.				
74	Barekeiywo Primary School	Construction to completion of administration block of 5 offices.	2,000,000.00	0.00	2,000,000.00	New
75	Bindura Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
76	Boror Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
77	Chagaiya Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
	Chebii Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
	A.I.C Cheplosgei Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	600,000.00	0.00	600,000.00	New




S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
30	Chereber Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	600,000.00	0.00	600,000.00	New
31	Chesunet Primary School	Construction to completion of 5 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	500,000.00	0.00	500,000.00	New
32	Chuchuniat Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
33	Kapkioga Primary School	Construction to completion of a 1 classroom	900,000.00	0.00	900,000.00	New
	Kapkwenio Primary School	Construction to completion of 1 classroom	900,000.00	0.00	900,000.00	New
	Kaplamai Primary School	Renovation of 5 classrooms to completion, floor repair, roofing, ceiling; plastering, fixing of windows and doors	1,000,000.00	0.00	1,000,000.00	New
	Kapranga Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	800,000.00	0.00	1,000,000.00	New
	Kaptumo Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New

S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
18	Kapyemit Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
19.	Kerita Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	800,000.00	0.00	800,000.00	New
20	Kerita Tulwet Primary School Submit certified BoQs	Construction to walling level of administration block comprising of 4 offices and 100 student's capacity libraries; foundation, slab, raising of columns and beams up to walling level.	6,000,000.00	0.00	2,000,000.00	New
21.	Kipchamo Central Primary School	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	600,000.00	0.00	600,000.00	New
22	Kipkorsio Primary School	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	500,000.00	0.00	500,000.00	New
23	Kiptega Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	800,000.00	0.00	800,000.00	New
24	Koiluget Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing	600,000.00	0.00	600,000.00	New




S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
		of windows and doors and glazing.				
15	Korimat Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
16	Lainguse Primary School	Construction to completion of 6 door ablution block for girls with 2 chambers for Persons with Disabilities.	700,000.00	0.00	700,000.00	New
17	Lelmolok Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
18	Lengut Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
19	Lingway Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	800,000.00	0.00	800,000.00	New
20	Matharu Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.	1,000,000.00	0.00	1,000,000.00	New
01	Mugundoi Primar	Renovation to completion	1,000,000.00	0.00	1,000,000.00	New

i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	y School	of 5 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing.				
102	Rongai Primary School	Construction to completion of 1 classroom	900,000.00	0.00	900,000.00	New
103	Saroiyot Primary School	Construction to completion of 5 door pit latrine; 2 door for boys and urinal, 3 doors for girls each with one chamber for Persons with Disabilities.	1,000,000.00	0.00	1,000,000.00	New
104	Seiyo Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, fixing of windows and doors and glazing.	800,000.00	0.00	800,000.00	New
105	Seiyo West Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities.	500,000.00	0.00	500,000.00	New
106	St Cornelius Tilolwo Primary School	Construction to completion of 1 classroom	900,000.00	0.00	900,000.00	New
107	Toror Primary School	Construction to completion of 2 classrooms	1,800,000.00	0.00	1,800,000.00	New
108	Emkwen Koitebes Primary School NG-CDFC to submit land valuation, land search and title deed	Purchase of 1 acre piece of land include cost of title deed processing.	1,500,000.00	0.00	1,500,000.00	New
109	Kabuson Primary School NG-CDFC to	Purchase of 1 acre piece of land include cost of title deed processing.	1,500,000.00	0.00	1,500,000.00	New

i/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	submit land valuation, land search and title deed					
110	Kaibe Primary School NG-CDFC to submit land valuation, land search and title deed	Purchase of a 1 acre piece of land include cost of title deed processing.	1,500,000.00	0.00	1,500,000.00	New
111	Ketiplong Primary School NG-CDFC to submit land valuation, land search and title deed	Additional funds for Purchase of a 1-acre piece of land	3,000,000.00	1,500,000	1,500,000.00	Ongoing
112	Ruman Primary School NG-CDFC to submit land valuation, land search and title deed	Purchase of a 2 acre piece of land include cost of title deed processing.	3,000,000.00	0.00	3,000,000.00	New
113	Tuiyobei Gaa Primary School NG-CDFC to submit land valuation, land search and title deed	Purchase of 1 acre piece of land include cost of title deed processing.	1,500,000.00	0.00	1,500,000.00	New

SECONDARY SCHOOLS

114	Cheptiret Boys Secondary School when was this funded Submit certified	Additional funds for construction of administration block of 11 offices; roofing, plastering, painting, fixing of doors	16,000,000.00	5,000,000	5,000,000.00	Ongoing
-----	---	---	---------------	-----------	--------------	---------

22

[Handwritten Signature] *[Handwritten Signature]*

S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	cost estimates from P.W.O on the pending works	and windows, mechanical works, electrical works and plumbing works.				
115	Chirchir Secondary School Submit the proforma invoice	Purchase of a 46 seater school bus	9,700,000.00	0.00	9,700,000.00	New
116	Kerita Day Secondary School 2018/2019 allocated Kshs. 1,000,000 Submit certified cost estimates	Completion of a 40-capacity laboratory; Kindly specify the activities to be implemented with the allocation	1,200,000.00	1,000,000	1,200,000.00	Ongoing
117	Koiwarusen Secondary School when was this funded? Submit certified cost estimates	Completion of a library Kindly specify the activities to be implemented with the allocation	1,000,000.00	0.00	1,000,000.00	Ongoing
118	Lainguse Secondary School	Construction to completion of a 6-door pit latrine for boys and a urinal with one chamber for Persons with Disabilities.	700,000.00	0.00	700,000.00	New
119	Matharu Secondary School	Renovation to completion of 4 classrooms; flooring, re-roofing, ceiling, plastering, fixing of windows and doors and glazing.	800,000.00	0.00	800,000.00	New
120	Saroyot Mixed Day Secondary School	Construction to completion of a modern kitchen Submit drawings and BoQs	2,200,000.00	0.00	2,200,000.00	New

 23



S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
21	St Catherine Girls Kesses Submit certified cost estimates from P.W.O on the pending works	Additional funds for construction of a storey 400 capacity dormitory; Allocate substantial amount Kindly specify the activities to be implemented with the allocation	20,000,000.00	5,000,000	3,000,000.00	Ongoing
22	Tumoge Secondary School Submit letters from the schools specifying the lab equipment required and the related cost for each item. The lists should exclude items that are recurrent in nature	Purchase of Laboratory equipment.	750,000.00	0.00	750,000.00	New
Tertiary Institutions						
23	Tarakwa TVET Submit approval letter from Ministry of Education, State Department for Technical and Vocational Education and Training on the establishment of the institution. NG-CDFC to	Construction of a TVET institution	10,000,000.00	0.00	6,000,000.00	New

 24



S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	provide information on the availability of land where the TVET would be constructed.					

SECURITY

24	Kipchamo Chief's Office	Construction to completion of a chiefs office comprising of 3 offices	2,000,000.00	0.00	2,000,000.00	New
25	Matharu Chief's Office	Purchase of office furniture; 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000.	200,000.00	0.00	200,000.00	New
26	Racecourse Chief's Office	Purchase of office furniture; 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000.	200,000.00	0.00	200,000.00	New
27	Tulwet Chief's Office	Purchase of office furniture; 2 executive chairs at Kshs.70,000, 6-seater reception chair at Kshs.80,000 and 1 office table at Kshs.50,000.	200,000.00	0.00	200,000.00	New

OTHERS

28	REREC NGCDFC to submit concurrence letter from Rural Electrification and Renewable Energy Corporation (REREC)	Matching funds in which areas: Specify the location for the electrical installations	5,000,000.00		5,000,000.00	New
----	--	--	--------------	--	--------------	-----

/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
	Total Allocation				166,593,720	

SS PROJECTS (MOE)

129	Cheptiret Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000		1,200,000	New
130	Cheboror Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000		1,200,000	New
	Lelmokwo Primary School	Construction to completion of one classroom at Kshs.900,000 and purchase of 60 lockers and chairs at Kshs.300,000	1,200,000		1,200,000	New
132	Chesegem Primary School	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 120 lockers and chairs at Kshs.600,000	2,400,000		2,400,000	New
133	St Catherine Kahuho Primary School	Construction to completion of 2 classrooms at Kshs.1,800,000 and purchase of 20 lockers and chairs at Kshs.100,000	1,900,000		1,900,000	New
134	A.I.C Cheplosgei Primary School Funds only meant for construction of classrooms and Integrated Learning Resource Centres within the Junior Secondary Schools	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing	400,000		400,000	New

S/N	Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
135	Koiluget Primary School Submit certified cost estimates and drawings for a standard lab that incorporate all the fixtures.	Construction to completion of a 45-capacity laboratory	4,100,000		4,100,000	New
136	Timboroa Primary School Funds only meant for construction of classrooms and Integrated Learning Resource Centres within the Junior Secondary Schools	Renovation to completion of 2 classrooms; flooring, re-roofing, ceiling, plastering, painting, fixing of windows and doors and glazing at Kshs.400,000 and purchase of 26 chairs and lockers at Kshs.133,633.	533,633		533,633	New
Totals					12,933,633.00	
Grand Totals					179,527,353	

The Committee will engage the following staff on contractual basis during the year hence the justification for allocation of funds to staff salaries and gratuity


S/no	Position	Scale	Salary per Month	Salary per year	Gratuity per Month	Gratuity per Year
1.	Accounts Assistant	CSG 11	30,489.00	365,868.00	9,451.59	113,419.08
2.	Clerk of works	CSG 11	25,289.00	303,468.00	7,839.59	94,075.08
3.	Accounts Assistant	CSG 13	22,289.00	267,468.00	6,909.59	82,915.08
4.	Records management Assistant	CSG 12	21,369.00	256,428.00	6,624.39	79,492.68

s/no	Position	Scale	Salary per Month	Salary per year	Gratuity per Month	Gratuity per Year
5.	Project Clerk	CSG 13	22,289.00	267,468.00	6909.59	82,915.08
6.	ICT Assistant	CSG 12	21,369.00	256,428.00	6624.39	79,492.68
7.	Driver	CSG 143	22,289.00	267,468.00	6909.59	82,915.08
3.	Front office/Receptionist	CSG 14	20,489.00	245,868.00	6351.59	76,219.08
	Total		185,872.00	2,230,464.00	49,780.73	691,443.84
Committee Expenses						
NGCDFC Allowance	Members	8	5,000		960,000	
	Chair	1	7,000		168,000	
Total					1,128,000	

MIN.KESSES NG-CDFC 08/24/1/2024 AOB

There being no any other business, the meeting ended by a word of prayer from Mrs. Rosemary Tanui at 1308 hrs. The date for the next meeting will be communicated by the Chairperson through the secretary.

Signed by;

Chairperson..........Date.....9/5/2024.....

Secretary.....Date.....



