



**National Government Constituencies Development Fund Kesses**  
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Kesses Sub County Headquarters  
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Eldoret, Kenya  
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OUR REF: KESSES NG-CDF/FORWARD/05/23 /01

23<sup>rd</sup> May 2023

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
P.O BOX 46682-00100  
NAIROBI, KENYA

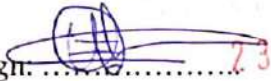
Dear Sir,

**RE: KESSES NG CDF 2022/2023 PROJECT PROPOSAL**

The above subject refers,

On behalf of Kesses NG CDFC I would wish to submit the 2022/23 project proposal for your approval.

Kind Regards,

Sign:  23 MAY 2023

**WINNIE KAPTUIYA CHEBII.**  
**FUND ACCOUNT MANAGER.**

**Vision:** Equitable socio-economic development countrywide



KESSES NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND  
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR  
SUBMITTED IN  
MARCH 2023

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Minutes of the Kesses National Government Constituency Development Fund Committee meeting held on 17<sup>th</sup> April 2023  
at 9.00am

Venue: NG-CDF OFFICE.

**Present**

- |                       |             |
|-----------------------|-------------|
| 1. Sammy Rutto        | Chairperson |
| 2. Rosemary Jepchumba | Secretary   |
| 3. Nicholas Cheruiyot | Member      |
| 4. Judith Jepchumba   | Member      |
| 5. Denis Kipkemei     | Member      |
| 6. Noah Ngetich       | Member      |
| 7. Leah Wamaitha      | Member      |
| 8. Prisca losuru      | Member      |

**Apologies**

- |                |     |
|----------------|-----|
| 1. Odidi Jakob | DCC |
|----------------|-----|

**Agenda**

1. Opening remarks
2. Confirmation of previous minutes
3. Matters arising
4. Amendment of Projects proposals 2022/2023 and adoption of ward report 2023-202
5. Ward allocation
6. AOB

**Kesses NG-CDFC/03/17<sup>th</sup> April 2023: Opening remarks**

The Chairperson called the meeting to order at 9am with a word of prayer from Pastor Prisca, thereafter he welcomed members for the meeting.

**Kesses NG-CDFC/04/17<sup>th</sup> April 2023: Confirmation of previous minutes**

The committee went through previous minutes dated 10<sup>th</sup> January 2023 and approved them as a true and accurate report. Denis seconded by By Rose proposed the minutes.

**Kesses NG-CDFC/05/17<sup>th</sup> April 2023:: Matters arising**

  
Jakob





Financial Year when the project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated costs (Kshs.)	Allocation/ Approved amount	Amount disbursed	Balance to complete	Implementation status/level	%level of completion
2015/2016	AIC Tulwet Secondary School	Construction of laboratory; foundation, walling, plaster, ceiling, plumbing works, gas piping, construction of working tables, painting	Terrazzo floor, mechanical and electrical works, fume chamber, painting	3,500,000.00	3,000,000.00	3,000,000.00	1,200,000.00	ongoing worktops being constructed	80% complete
2015/2016	Barekeiwo Secondary School	Construction of administration block consisting of 8 offices; plastering, ceiling, flooring, electrical and plumbing works, fixing doors, and windows and painting	plastering, ceiling, flooring, electrical works, plumbing works, fixing of windows and doors and painting	5,000,000.00	4,750,000.00	4,750,000.00	2,700,000.00	roofing done	75% complete 4 offices completed and in use

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J. K. Muri

2017/2018	Sugunanga Primary School	Renovation of three class rooms	plaster, floor, windows and doors, glazing, facial board, skirting and painting						
2014/2015	Chuiyat Primary School	Construction of administration block consisting of 8 offices including 50 capacity library, staffroom and 4 door washrooms and one door for plwd ; plastering, flooring and painting.	1500ltrs septic tank, plumbing works, electrical works, painting	4,000,000.00			882,650.00	On Going	80%complete
					4,300,000.00	4,300,000.00	1,300,000.00	ceiling done	90%complete
2017/2018	Subukia Primary School	Construction of one classroom	plaster, floor, painting	800,000.00	800,000.00	800,000.00	200,000.00	roofing done	80%complete
2019/2020	Cengalo Secondary School	Construction of kitchen consisting of 6rooms; walling, plaster, fixing doors,	floor works, plaster, fixing of doors and painting	4,200,000.00				2rooms complete and in use	
					2,000,000.00	2,000,000.00	700,000.00		80%complete

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2020/2021	All saints chepkigen Secondary School	windows, floor works, painting								
2020/2021	Moi University Secondary School	purchase of 51 seater school bus isuzu	purchase of 51 seater school bus isuzu	7,000,000.00	7,000,000.00	7,000,000.00	2,762,300.00	on hold		
		purchase of 51 seater school bus isuzu	purchase of 51 seater school bus isuzu	7,000,000.00	7,000,000.00	7,000,000.00	2,762,300.00	on hold		0%
										0%

3. The committee agreed to do a two phase storey block in the following Secondary Schools and allocate funds in the following years subsequently;

- Cheptiret Secondary School administration block and allocated Kshs.5,000,000- FY 2022/23, and will allocate Kshs.6,000,000 in FY 2023/24 and Kshs.5,000,000 in 2024/2025 subsequently.
- Kshs.20,000,000- storey 300 capacity dormitory in two phases at St. Catherine's Secondary School allocates Kshs.5,000,000 for FY 2022/23 and the balance to be allocated in Kshs. 7,000,000 in 2023/2024 and Kshs.8,000,000 in 2024/2025 financial years.
- A three phase Race Course Chief's Office -Multipurpose hall at Kshs.2,373,355.00 for the year 2022/2023 financial year.

4. The committee noted there is unutilized sports and social security money and decided to allocate to the current financial year.

**Kesses NG-CDPC/07/17<sup>th</sup> April 2023; SUMMARY OF WARD REPORT**

The NGCDPC Secretary took members through the amended projects as proposed per ward as follows.

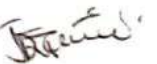
**TULWET/CHUIYAT WARD**

Kapserton Primary School	Construction to completion of a boys 4 door pit latrine which will include 1 door to cater for PWD
Bindura Primary School	Construction to completion of a boys 4 door pit latrine which will include 1 door to cater for PWD
Tuiyobei Primary School	Construction to completion of 1 classroom

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Mess is Primary School	Construction to completion of 1 classroom
Koisolia Primary School	Construction to completion of 1 classroom
Tumoge Primary School	Purchase of 60 classrooms desks @ ksh 5000
Tulwopngetuny Primary School	Construction to completion of a three room administration block
Kamuyu Primary School	Construction to completion of a girls 4 door pit latrine which will include 1 door to cater for PWDs
Luita block D Primary School	Purchase of 1 acre land for school expansion
Assusuriet Primary School	Construction to completion of a boys 4 door pit latrine which will include 1 door to cater for PWDs
Ketiplong Primary School	Purchase of 1 acre land for school expansion
Chepkoiya Primary School	Renovation of 11 classrooms
Ngeny Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School@ kshs.100 amounting to kshs.200,000.
Lelmolok Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School@ kshs.100 amounting to kshs.200,000.
Tulwet chiefs office	Purchase and supply of 2,000 tree seedlings to Kerita Primary School@ kshs.100 amounting to kshs.200,000.
Chepkoiya Primary School	Renovation of 11 number classroom
<b>RACECOURSE WARD</b>	



Racecourse Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School @ kshs.100 amounting to kshs.200,000.
Racecourse Primary School	Construction to completion of a three roomed administration block
Oasis Primary School	Construction to completion of 1 classroom
Sugunanga Primary School	Renovations of three classroom
Sosiani primary school	Renovation of 6-door abolition block (plastering, electrical, replacement of flush toilets seats and construction of man holes.

**CHEPTIRET/KIPCHAMO  
WARD**

Kabilat Primary School	construction to completion of administration block comprising of 3 offices
Kerita Primary School	Construction to completion of a girls 4 door pit latrine which will include 1 door to cater for PWDs
Chuchuniat Primary School	Purchase of staff furniture (2 executive tables @ ksh 8,000.00 each and 18 office chairs @ ksh. 2500 each and 10 office tables @5000)
Rehema Primary School	Purchase of 200 pupils desks @ kshs 3125 each
Kerita tulwet Primary School	Construction of a girls 4 door toilet which will include 1 door to cater for PWDs
Mochogoret Primary School	Construction to completion of 1 classroom
Seiyo west Primary School	Construction to completion of 1 classroom
Kapyemit Primary School	Purchase of 100 desks @ Kshs 2500 for 3 classes





Kerita Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School @ kshs.100 amounting to kshs.200,000.
Lengut Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School @ kshs.100 amounting to kshs.200,000.
<b>TARAKWA</b>	
Chepkiting Primary School	Construction to completion of a 4 door boys toilet which will include one door to cater for PWDs
Kipkorosio Primary School	purchase of 10 office tables (@Kshs 5,000.00) and 20 chairs (@ksh 2500.00)
Subukia Primary School	construction to completion of 2 classrooms
Muchorwe Primary School	Construction to completion of 1 classroom (Kshs 900,000.00) and Construction to completion of a 4 door girls pit latrine (Kshs 400,00.00) which will include one door to cater for PWDs
Silaga Primary School	Construction to completion of 1 classroom (Kshs 900,000.00) and Construction to completion of a 2 door girls pit latrine (Kshs 300,00.00) which will include one door to cater for PWDs
St. catherines Primary School	Construction to completion of 1 classroom
Lainguse Primary School	Purchase of 160 CBC pupils desks (@ kshs 3125.00)
Teldet Primary School	construction to completion of 2 classrooms
Cheboror Primary School	Purchase of 200 pupils desks (@Kshs 2500.00)
Ndungulu Primary School	construction to completion of administration block comprising of 3 offices
Rukuini Primary School	Purchase of 100 pupils desks (@Kshs 2500)




Kerita Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School @ kshs.100 amounting to kshs.200,000.
Lengut Primary School	Purchase and supply of 2,000 tree seedlings to Kerita Primary School @ kshs.100 amounting to kshs.200,000.
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Silaga Primary School	Construction to completion of 1 classroom (Kshs 900,000.00) and Construction to completion of a 2 door girls pit latrine (Kshs 300,00.00) which will include one door to cater for PWDs
St. catherines Primary School	Construction to completion of 1 classroom
Lainguse Primary School	Purchase of 160 CBC pupils desks (@ kshs 3125.00)
Teldet Primary School	construction to completion of 2 classrooms
Cheboror Primary School	Purchase of 200 pupils desks (@Kshs 2500.00)
Ndungulu Primary School	construction to completion of administration block comprising of 3 offices
Rukuini Primary School	Purchase of 100 pupils desks (@Kshs 2500)

  
Dainu

Koiluget Primary School	purchase of 50 lockable lockers(@ Kshs 5,000.00)
Chereber Primary School	Purchase of staff furniture (2 executive tables @ ksh 8,000.00 and 18 office chairs ( @ ksh. 2500) 10 office tables @5000
Kapchorwa Primary School	construction to completion of administration block comprising of 3 offices
Kabuson Primary School	Construction to completion of 1 classroom
Koibei Primary School	Construction to completion of 1 classroom

**Kesses NG-CDFC/08/17<sup>th</sup> April 2023: SUBMISSION OF 2022/2023 FINANCIAL YEAR PROPOSAL**

The Fund Account Manger noted the members that the 2022/2023 financial year allocation is **Kshs. 138,125,055**, He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved

After lengthy deliberation, members agreed unanimously to the amendments and to submit the following projects as priority for financial year 2022/2023.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KESSES NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
4-0027-146-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	488,000.00		488,000.00	New
4-0027-146-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	240,000.00		240,000.00	New

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4-0027-146-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
4-0027-146-2110202-100-2022-2023-7	Casual labour and Internship	Payment of staff Basic Wages	600,000.00		600,000.00	
4-0027-146-2110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries	2,235,792.00		2,235,792.00	
4-0027-146-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
4-0027-146-2211305-100-2022-2023-10	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	200,000.00		200,000.00	New
4-0027-146-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00		250,000.00	New
4-0027-146-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
4-0027-146-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
4-0027-146-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	693,095.52		693,095.52	New

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4-0027-146-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
4-0027-146-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to NGCDFC staff	16,000.00		16,000.00	New
4-0027-146-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000.00		150,000.00	New
4-0027-146-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	198,000.00		198,000.00	New
4-0027-146-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New
4-0027-146-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses	350,000.00		350,000.00	New
4-0027-146-2211204-100-2022-2023-41	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	90,000.00		90,000.00	New
4-0027-146-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
4-0027-146-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00		100,000.00	New
4-0027-146-2211103-100-2022-2023-52	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
4-0027-146-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New

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4-0027-146-2210401-100-2022-2023-61	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	150,000.00		150,000.00	New
4-0027-146-2210401-100-2022-2023-62	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00		20,000.00	
4-0027-146-2210401-100-2022-2023-63	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	300,000.00		300,000.00	
4-0027-146-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
<b>Subtotal</b>						
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					<b>8,292,887.52</b>	
4-0027-146-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance	1,000,000.00		1,000,000.00	New
4-0027-146-2210710-111-2022-2023-2	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	26,000.00		26,000.00	New
4-0027-146-2210710-111-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	400,000.00		400,000.00	New
4-0027-146-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
4-0027-146-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (during training on project management, financial management,	450,000.00		450,000.00	New

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4-0027-146-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	procurement and other cross cutting issues ) Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New
4-0027-146-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
4-0027-146-2210202-111-2022-2023-10	Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
4-0027-146-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance during M&E	1,300,000.00		1,300,000.00	New
4-0027-146-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	200,000.00		200,000.00	New
4-0027-146-2211016-111-2022-2023-17	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00		100,000.00	New
4-0027-146-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services <b>(during training on project management, financial management, procurement and other cross cutting issues)</b>	120,000.00		120,000.00	New
<b>Subtotal</b>					<b>4,146,000.00</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b>						
	Committee allowances	Payment of committee allowances	600,000.00		600,000.00	New
	Accommodation -	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New

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	Domestic Travel					
	Travel Allowance on training	Payment of Travel Allowance on training	380,000.00		380,000.00	New
<b>Subtotal</b>					<b>1,380,000.00</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
4-0027-146-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	15,000,000.00		15,000,000.00	New
4-0027-146-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00		10,000,000.00	New
4-0027-146-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00		1,000,000.00	New
4-0027-146-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,600,000.00		3,600,000.00	New
<b>Subtotal</b>					<b>29,600,000.00</b>	
<b>EMERGENCY RESERVE</b>						
4-0027-146-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
<b>Subtotal</b>					<b>7,636,190.00</b>	
<b>ENVIRONMENTAL PROJECTS (2%) (ATTACHED)</b>						
4-0027-146-2640510-110-2022-2023-1	Kerita Primary School	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New
4-0027-146-2640510-110-2022-2023-2	Lengut Primary School	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New
4-0027-146-2640510-110-2022-2023-3	Ngeny Primary School	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New

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4-0027-146-2640510-110-2022-2023-4	Lelmolok Primary School	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New
4-0027-146-2640510-110-2022-2023-5	Racecourse Secondary School	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New
4-0027-146-2640510-110-2022-2023-6	Tulwet Chief's Office	Purchase and supply of 2,000 tree seedlings	200,000.00		200,000.00	New
<b>Subtotal</b>						
<b>SPORT PROJECT (2%)</b>						
					<b>1,200,000.00</b>	
4-0027-146-2640509-112-2022-2023-1	Constituency Football Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.600,000).	1,600,000.00		1,600,000.00	New
4-0027-146-2640509-112-2022-2023-2	Regional Sports	Facilitate North Rift regional sports tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
<b>Subtotal</b>						
<b>PRIMARY SCHOOLPROJECTS</b>						
					<b>1,950,000.00</b>	
4-0027-146-2630209-104-2022-2023-1	Kapserton Primary School	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-2	Bindura Primary School	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-3	Tuiyobei Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New
4-0027-146-2630209-104-2022-2023-4	Messis Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New
4-0027-146-2630209-104-2022-2023-5	Koisolia Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New

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4-0027-146-2630209-104-2022-2023-6	Tumoge Primary School	Purchase of 60 desks at Kshs.5,000 each.	300,000.00		300,000.00	New
4-0027-146-2630209-104-2022-2023-7	Tulwopngetuny Primary School	Construction to completion of a three roomed administration block	2,200,000.00		2,200,000.00	New
4-0027-146-2630209-104-2022-2023-8	Kamuyu Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-9	Luita block D School	Purchase of 1 acre of land for school expansion	1,500,000.00		1,500,000.00	New
4-0027-146-2630209-104-2022-2023-10	Assusuriet Primary School	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-11	Race course Primary School	Construction to completion of a three roomed administration block at Kshs.2,200,000 and construction of 4 door flush toilets for teachers with one chamber for Persons With Disabilities at Kshs.800,000.	3,000,000.00		3,000,000.00	New
4-0027-146-2630209-104-2022-2023-12	Oasis Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New
4-0027-146-2630209-104-2022-2023-14	Sosiani Primary School	Renovation of 6-door ablution block: plastering, electrical, replacement of flush toilets seats and construction of one main manhole. Confirm No. of manhole	300,000.00		300,000.00	New
4-0027-146-2630209-104-2022-2023-15	Kerita Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-16	Chuchuniat Primary School	Purchase of staff furniture :2 executive tables @ Kshs.8,000.00 at Kshs.16,000 and 18 office chairs @ Kshs.2,500 at Kshs.45,000 and 10 office tables @5,000 at Kshs.50,000.	111,000.00		111,000.00	New


4-0027-146-2630209-104-2022-2023-17	Rehema Primary School	Purchase of 125 pupils desks	625,000.00		625,000.00	New
4-0027-146-2630209-104-2022-2023-18	Kerita tulwet Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-20	Mochogoret Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New
4-0027-146-2630209-104-2022-2023-21	Seiyo west Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New
4-0027-146-2630209-104-2022-2023-22	Kapyemit Primary School	Purchase of 50 desks @ Kshs.2500	250,000.00		250,000.00	New
4-0027-146-2630209-104-2022-2023-23	Chepkiting Primary School	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-24	Kipkorosio Primary School	Purchase of 10 office tables @Kshs.5,000 at Kshs.50,000 and 20 chairs @Kshs.2,500 at Kshs.50,000	100,000.00		100,000.00	New
4-0027-146-2630209-104-2022-2023-25	Subukia Primary School	Construction to completion of 2 classrooms	1,800,000.00		1,800,000.00	New
4-0027-146-2630209-104-2022-2023-26	Muchorwe Primary School	Construction to completion of 1 classroom at Kshs.900,000 and construction to completion of a 4 door girls pit latrine with one chamber for Persons With Disabilities at Kshs.400,000.	1,300,000.00		1,300,000.00	New
4-0027-146-2630209-104-2022-2023-27	Silaga Primary School	Construction to completion of 1 classroom at Kshs.900,000 and construction to completion of a 2 door girls pit latrine with one chamber for Persons With Disabilities at Kshs.300,000.	1,200,000.00		1,200,000.00	New
4-0027-146-2630209-104-2022-2023-28	St. Catherines Primary School	Construction to completion of 1 classroom	900,000.00		900,000.00	New

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4-0027-146-2630209-104-2022-2023-29	Lainguse Primary School	Purchase of 100 desks	500,000.00		500,000.00	New
4-0027-146-2630209-104-2022-2023-30	Teldet Primary School	Construction to completion of 2 classrooms	1,800,000.00		1,800,000.00	New
4-0027-146-2630209-104-2022-2023-31	Cheboror Primary School	Purchase of 50 desks	250,000.00		250,000.00	New
4-0027-146-2630209-104-2022-2023-32	Ndungulu Primary School	Construction to completion of administration block comprising of 3 offices	2,200,000.00		2,200,000.00	New
4-0027-146-2630209-104-2022-2023-33	Rukuini Primary School	Purchase of 50 desks	250,000.00		250,000.00	New
4-0027-146-2630209-104-2022-2023-34	Koiluget Primary School	Purchase of 50 desks	250,000.00		250,000.00	New
4-0027-146-2630209-104-2022-2023-35	Chereber Primary School	Purchase of staff furniture :2 executive tables @ Kshs.8,000.00 at Kshs.16,000 and 18 office chairs @ Kshs.2,500 at Kshs.45,000 and 10 office tables @5,000 at Kshs.50,000.	111,000.00		111,000.00	New
4-0027-146-2630209-104-2022-2023-36	Sugunanga Primary School	Completion of 1 classroom: flooring, painting and fixing the doors and windows.	1,000,000.00	800,000.00	200,000.00	ongoing
4-0027-146-2630209-104-2022-2023-37	Chuiyat Primary School	Completion of an ongoing of administration block consisting of 8 offices including 50 student's capacity library , staffroom and four door washrooms: plastering, flooring and painting	5,600,000.00	4,300,000.00	1,300,000.00	ongoing
4-0027-146-2630209-104-2022-2023-38	Subukia Primary School	Completion of 1 classroom: flooring, painting and fixing the doors and windows.	1,000,000.00	800,000.00	200,000.00	ongoing
4-0027-146-2630209-104-2022-2023-41	Kabilat Primary School	Construction to completion of administration block comprising of 3 offices	2,200,000.00		2,200,000.00	New

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4-0027-146-2630210-104-2022-2023-6	Tulwop Ngetuny Secondary	Renovation of administration block comprising of 6 offices: floor works, hacking of existing floor, installation of tiles, ceiling vanishing and window glazing, mechanical works of internal 4 door toilets at Kshs.600,000 and purchase of office furniture: Boardroom table at Kshs.100,000, 12 boardroom chairs@Kshs.3,000 at Kshs.36,000, 3 executive chairs @Kshs.15,000 at Kshs.45,000, 12 ordinary teachers tables with lockers @Kshs.18,250 at Kshs.219,000.	1,000,000.00		1,000,000.00	NEW
4-0027-146-2630210-104-2022-2023-7	St. Catherines High School	Construction to ring beam level of a 400 students capacity storey Dormitory, phase 1: foundation, slab, walling and ring beam.	20,000,000.00		5,000,000.00	NEW
4-0027-146-2630210-104-2022-2023-8	Cheptiret Boys Secondary School	Construction to walling level of a storey administration block consisting of 11 offices, phase 1: foundation, slab and walling.	16,000,000.00		5,000,000.00	NEW
4-0027-146-2630210-104-2022-2023-10	Barekeiwo Secondary School	Completion of administration block consisting of 8 offices ; plastering, ceiling, flooring, electrical and plumbing works, fixing doors and windows and painting	7,450,000.00	4,750,000.00	2,700,000.00	Ongoing
4-0027-146-2630210-104-2022-2023-11	Ceng'alo Secondary School	Completion of a kitchen consisting of 6 rooms; plastering, ceiling, plumbing works, fixing doors and windows, floor works and painting.	4,200,000.00	2,000,000.00	2,200,000.00	ONGOING
4-0027-146-2630210-104-2022-2023-12	All saints Chepkigen Secondary School	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	9,762,300.00	7,000,000.00	2,762,300.00	ONGOING
4-0027-146-2630210-104-2022-2023-13	Moi University Secondary School	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	9,762,300.00	7,000,000.00	2,762,300.00	ONGOING
<b>Subtotal</b>					<b>29,424,600.00</b>	
<b>OTHER PROJECTS</b>						


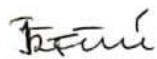
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4-0027-146-2630210-104-2022-2023-1	Rural Electrification Matching Fund	Rural electrification under REREC matching fund program in three areas: at Assururiet/tinet area and Kaplelach/koisagat area	5,000,000.00		5,000,000.00	New
<b>Subtotal</b>					5,000,000.00	
<b>SECURITY PROJECTS</b>						
4-0027-146-2640507-113-2022-2023-1	Tulwet Chief's Office	Construction to completion of a chief's office comprising of 3 offices	2,000,000.00		2,000,000.00	NEW
4-0027-146-2640507-113-2022-2023-2	Racecourse Chief's Office	Construction to completion of a chief's office comprising of 3 offices.	2,000,000.00		2,000,000.00	NEW
4-0027-146-2640507-113-2022-2023-3	Kaptumo Chief's Office	Purchase of 40 conference office chairs	200,000.00		200,000.00	NEW
4-0027-146-2640507-113-2022-2023-4	Matharu Chief's Office	Construction to completion of a chief's office comprising of 3 offices	2,000,000.00		2,000,000.00	NEW
4-0027-146-2640507-113-2022-2023-6	Racecourse Chief's Office	Construction to walling level of a 500 capacity multi-purpose hall: foundation and walling	6,000,000.00		1,784,355.00	NEW
					9,984,355.00	
<b>OTHER</b>						
4-0027-146-2211310-108-2022/2023-001	KESES NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kesses Constituency Strategic plan for the period between 2023-2027	3,500,000.00	3,500,000.00	3,500,000.00	New
				<b>Subtotal</b>	3,500,000.00	
<b>TOTAL ALLOCATION</b>					138,215,033	

The committee recommended that sports activity for the current year to be implemented at the course of year 2023.

There being no other business for discussion the meeting adjourned at 4.00PM with a word of prayer from Pastor Prisca...

Confirmed:



*[Signature]*  
Chairperson

Date: 24/5/2023

Secretary

Date: .....

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)	
Salaries	Accounts Assistant	CSG 11	1	36,100	36,100	433,200.00	
	Clerk of Works	CSG 11	1	30,801	30,801	369,612.00	
	Ass. Clerks of works	CGS 12	1	22,000	22,000	264,000.00	
	ICT Assistant	CSG 12	1	25,615	25,615	307,380.00	
	Driver	CSG 13	1	20,300	20,300	243,600.00	
	Adminstrative Assistant	CSG 13	1	20,000	20,000	240,000.00	
	Security Officers	CSG 14	1	11,000	11,000	132,000.00	
	Office Assistant	CGS 12	1	20,500	20,500	246,000.00	
				8			
							2,235,792.00
Leave allowance	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	4,000.00	
	Clerk of Works	CSG 11	1	4,000.00	4,000.00	4,000.00	
	Driver	CSG 13	1	4,000.00	4,000.00	4,000.00	
	Adminstrative Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00	
				4		4,000.00	16,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)	
NSSF	Employer contribution to NSSF		8	200.00	2,000.00	24,000.00	

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Secretary

  
 Chairperson

Date: 24/5/2023

Secretary Date: .....

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Salaries	Accounts Assistant	CSG 11	1	36,100	36,100	433,200.00
	Clerk of Works	CSG 11	1	30,801	30,801	369,612.00
	Ass. Clerks of works	CGS 12	1	22,000	22,000	264,000.00
	ICT Assistant	CSG 12	1	25,615	25,615	307,380.00
	Driver	CSG 13	1	20,300	20,300	243,600.00
	Administrative Assistant	CSG 13	1	20,000	20,000	240,000.00
	Security Officers	CSG 14	1	11,000	11,000	132,000.00
	Office Assistant	CGS 12	1	20,500	20,500	246,000.00
				8		
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate (Kshs)</b>	<b>Total amount (pm)</b>	<b>Total amount (pa)</b>
Leave allowance	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	4,000.00
	Clerk of Works	CSG 11	1	4,000.00	4,000.00	4,000.00
	Driver	CSG 13	1	4,000.00	4,000.00	4,000.00
	Administrative Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00
				4		
					4,000.00	
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate (Kshs)</b>	<b>Total amount (pm)</b>	<b>Total amount (pa)</b>
NSSF	Employer contribution to NSSF		8	200.00	2,000.00	24,000.00

  
 Secretary



Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)	
Payment of staff gratuity	Accounts Assistant	CSG 11	1	11,191.00	11,191.00	134,292.00	
	Clerk of Works	CSG 11	1	9,548.31	9,548.31	114,579.72	
	Ass. Clerks of works	CGS 12	1	6,820.00	6,820.00	81,840.00	
	ICT Assistant	CSG 12	1	7,940.65	7,940.65	95,287.80	
	Driver	CSG 13	1	6,293.00	6,293.00	75,516.00	
	Adminstrative Assistant	CSG 13	1	6,200.00	6,200.00	74,400.00	
	Security Officers	CSG 14	1	3,410.00	3,410.00	40,920.00	
	Office Assistant	CGS 12	1	6,355.00	6,355.00	76,260.00	
				8			693,095.52
	<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate (Kshs)</b>	<b>Total amount (pm)</b>	<b>Total amount (pa)</b>
	Interns		3	15,000	45,000.00	540,000.00	
	casual labour		1	5,000	5,000.00	60,000.00	
						600,000.00	
<b>TRAVEL AND ACCOMODATION</b>							
<b>Items</b>	<b>No. of persons</b>	<b>No of days</b>	<b>Rate</b>	<b>Amount</b>			
<b>Accommodation- Domestic Travel</b>							
Daily Subsistence allowance for members	8	8	5,000	320,000			
Daily Subsistence allowance for chairperson	1	8	7,000	56,000			

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Daily Subsistence allowance for FAM	1	8	14,000	112,000	
				<b>488,000</b>	
Other committee expenses	10	7	5,000	350,000	
Travel Expenses	30	2	2,500	150,000	
<b>NG-CDF COMMITTEE EXPENSES</b>					
<b>Items</b>	<b>No. of persons</b>	<b>No Meetings</b>	<b>Rate</b>	<b>Amount</b>	
Allowance for members	8	24	5,000	960,000	
Allowance for chairperson	1	24	7,000	168,000	
<b>Total</b>				<b>1,128,000</b>	

<b>M&amp;E BREAKDOWN</b>				
<b>Items</b>	<b>No. of persons</b>	<b>Number of days</b>	<b>Rate</b>	<b>Amount</b>
Daily Subsistence Allowance	15	6	5,000	450,000
Accommodation Allowance	20	10	5,000	1,000,000
<b>NG-CDFC allowances during M&amp;E</b>				
Allowance for chairperson	1	25	7,000	175,000
Allowance for members	9	25	5,000	1,125,000
<b>Total</b>				<b>1,300,000</b>
<b>Other Committee expenses</b>		<b>25</b>	<b>8,000</b>	<b>200,000</b>

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Breakdown for Constituency Oversight Committee				
Description	Number	Rate	No. of days	Total Amount
Accommodation - Domestic Travel	4	5,000	20	400,000
COC Members Allowance	4	5,000	30	600,000
Payment of transport and conference costs during training	4	9,500	10	380,000
<b>Total</b>				<b>1,380,000</b>

STRATEGIC PLAN					
NO	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	4	500	300,000
2	Technical and support team Facilitation & Logistics				150,000
3	Consultancy Fee				2,600,000
4	Refreshments and Facilitation Stakeholders Validation Forums	20	4	1000	200,000
5	Fact Sheet Data Collection and analysis				
6	Printing of Final Document				100,000

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7	Launching				150,000
	<b>TOTAL</b>				<b>3,500,000</b>



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
 Constituency Name KESSES County Uasin Gishu  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 8,292,887.52 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0027-146-2210402-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	488,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-146-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	240,000.00
Bank service commission and charges	4-0027-146-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0027-146-2110202-100-2022-2023-4	Payment of staff Basic Wages	New Project	600,000.00
Contractual employees	4-0027-146-2110201-100-2022-2023-5	Payment of staff Basic salaries	New Project	2,235,792.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0027-146-2210801-100-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Contracted Guards and Cleaning Services	4-0027-146-2211305-100-2022-2023-8	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
Courier and Postal Services	4-0027-146-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	250,000.00
Electricity	4-0027-146-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0027-146-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
	4-0027-146-2710102-100-2022-2023-12	Payment of gratuity to NGCDFC staff	New Project	693,095.52
Internet Connections	4-0027-146-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	100,000.00
Leave allowance	4-0027-146-2110320-100-2022-2023-14	Payment of Leave allowances to NGCDFC staff	New Project	16,000.00
Maintenance Expenses - Motor Vehicles	4-0027-146-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	150,000.00
Motor Vehicle Insurance	4-0027-146-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance	New Project	198,000.00
NSSF	4-0027-146-2120101-100-2022-2023-17	Employer contribution to NSSF	New Project	24,000.00
Other committee expenses	4-0027-146-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	350,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0027-146-2211204-100-2022-2023-19	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	90,000.00
Publishing and Printing Services	4-0027-146-2210502-100-2022-2023-20	Payment of Publishing and Printing Services	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0027-146-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
NGCDFC allowance	4-0027-146-2210811-100-2022-2023-22	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Supplies and Accessories for Computers and Printers	4-0027-146-2211102-100-2022-2023-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0027-146-2210301-100-2022-2023-24	Payment of Transport Expenses	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-146-2210201-100-2022-2023-25	Payment of Telephone Expenses	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0027-146-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants	New Project	300,000.00
Water & sewerage charges	4-0027-146-2210102-100-2022-2023-27	Payment of Water & sewerage charges	New Project	50,000.00
<b>TOTAL:</b>				<b>8,292,887.52</b>



Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

WILIAM KAPIDYA CHEBI

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 146

**Constituency Name** KESSES **County** Uasin Gishu

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,146,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0027-146-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (during training on project management, financial management, procurement and other cross cutting issues )	New Project	1,000,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-146-2210201-111-2022-2023-2	Payment of Telephone Expenses	New Project	26,000.00
Refined Fuels and Lubricants for Transport	4-0027-146-2211201-111-2022-2023-3	Purchase of Refined Fuels and Lubricants	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0027-146-2210801-111-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Daily Subsistence Allowance	4-0027-146-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance (during training on project management, financial management, procurement and other cross cutting issues )	New Project	450,000.00
General Office Supplies (papers, pencils, forms,	4-0027-146-2211101-111-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

small office equipment etc)				
Hire of Transport	4-0027-146-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0027-146-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	100,000.00
NGCDFC allowance	4-0027-146-2210811-111-2022-2023-9	Payment of NGCDFC allowance during M&E	New Project	1,300,000.00
Other committee expenses	4-0027-146-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	200,000.00
Purchase of Uniforms and Clothing - Staff	4-0027-146-2211016-111-2022-2023-11	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0027-146-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services(during training on project management, financial management, procurement and other cross cutting issues)	New Project	120,000.00
<b>TOTAL:</b>				<b>4,146,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 22, 05, 2023

**NAME:** WINNIE KAPUYA CHEBI **POSITION:** FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146

Constituency Name KESSES County Uasin Gishu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,101,000.48 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkoiya Primary School	4-0027-146-2630209-263-2022-2023-1	Renovation of 4 classrooms roofing, walling, flooring, painting and fixing of windows and doors.	New Project	854,000.48
Koibei Primary School	4-0027-146-2630209-263-2022-2023-2	Construction to completion of 1 classroom	New Project	900,000.00
Kabuson Primary School	4-0027-146-2630209-263-2022-2023-3	Construction to completion of 1 classroom	New Project	900,000.00
Ketiplong Primary School	4-0027-146-2630209-263-2022-2023-4	Purchase of 1 acre land for school expansion	New Project	1,500,000.00
Kapchorwa Primary School	4-0027-146-2630209-263-2022-2023-5	Construction to completion of administration block comprising of 3 offices	New Project	2,200,000.00
Kabilat Primary School	4-0027-146-2630209-263-2022-2023-6	Construction to completion of administration block comprising of 3 offices	New Project	2,200,000.00
Subukia Primary School	4-0027-146-2630209-263-2022-2023-7	Completion of 1 classroom flooring, painting and fixing the doors and windows.	New Project	200,000.00
Chuiyat Primary School	4-0027-146-2630209-263-2022-2023-8	Completion of an ongoing of administration block consisting of 8 offices including 50 students capacity library , staffroom and four door washrooms plastering, flooring and painting	New Project	1,300,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Sugunanga Primary School	4-0027-146-2630209-263-2022-2023-9	Completion of 1 classroom flooring, painting and fixing the doors and windows.	New Project	200,000.00
Chereber Primary School	4-0027-146-2630209-263-2022-2023-10	Purchase of staff furniture 2 executive tables @ Kshs.8,000.00 at Kshs.16,000 and 18 office chairs @ Kshs.2,500 at Kshs.45,000 and 10 office tables @5,000 at Kshs.50,000.	New Project	111,000.00
Koiluget Primary School	4-0027-146-2630209-263-2022-2023-11	Purchase of 50 desks	New Project	250,000.00
Rukuini Primary School	4-0027-146-2630209-263-2022-2023-12	Purchase of 50 desks	New Project	250,000.00
Ndungulu Primary School	4-0027-146-2630209-263-2022-2023-13	Construction to completion of administration block comprising of 3 offices	New Project	2,200,000.00
Cheboror Primary School	4-0027-146-2630209-263-2022-2023-14	Purchase of 50 desks	New Project	250,000.00
Teldet Primary School	4-0027-146-2630209-263-2022-2023-15	Construction to completion of 2 classrooms	New Project	1,800,000.00
Lainguse Primary School	4-0027-146-2630209-263-2022-2023-16	Purchase of 100 desks	New Project	500,000.00
St. Catherines Primary School	4-0027-146-2630209-263-2022-2023-17	Construction to completion of 1 classroom	New Project	900,000.00
Silaga Primary School	4-0027-146-2630209-263-2022-2023-18	Construction to completion of 1 classroom at Kshs.900,000 and construction to completion of a 2 door girls pit latrine with one chamber for Persons With Disabilities at Kshs.300,000.	New Project	1,200,000.00
Muchorwe Primary School	4-0027-146-2630209-263-2022-2023-19	Construction to completion of 1 classroom at Kshs.900,000 and construction to completion of a 4 door girls pit latrine with one chamber for Persons With Disabilities at Kshs.400,000.	New Project	1,300,000.00
Subukia Primary School	4-0027-146-2630209-263-2022-2023-20	Construction to completion of 2 classrooms	New Project	1,800,000.00
Kipkorosio Primary School	4-0027-146-2630209-263-2022-2023-21	Purchase of 10 office tables @Kshs.5,000 at Kshs.50,000 and 20 chairs @Kshs.2,500 at Kshs 50,000	New Project	100,000.00
Chepkiting Primary School	4-0027-146-2630209-263-2022-2023-22	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities	New Project	500,000.00
Kapyemit Primary School	4-0027-146-2630209-263-2022-2023-23	Purchase of 50 desks @ Kshs.2500	New Project	250,000.00
Seiyo west Primary School	4-0027-146-2630209-263-2022-2023-24	Construction to completion of 1 classroom	New Project	900,000.00
Mochogoret Primary School	4-0027-146-2630209-263-2022-2023-25	Construction to completion of 1 classroom	New Project	900,000.00
Kerita tulwet Primary School	4-0027-146-2630209-263-2022-2023-26	Construction to completion of 4 door pit latrine for girls with one	New Project	500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		chamber for Persons With Disabilities.		
Rehema Primary School	4-0027-146-2630209-263-2022-2023-27	Purchase of 125 pupils desks	New Project	625,000.00
Chuchuniat Primary School	4-0027-146-2630209-263-2022-2023-28	Purchase of staff furniture 2 executive tables @ Kshs.8,000.00 at Kshs.16,000 and 18 office chairs @ Kshs.2,500 at Kshs.45,000 and 10 office tables @5,000 at Kshs.50,000.	New Project	111,000.00
Kerita Primary School	4-0027-146-2630209-263-2022-2023-29	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	500,000.00
Sosiani Primary School	4-0027-146-2630209-263-2022-2023-30	Renovation of 6-door ablution block plastering, electrical, replacement of flush toilets seats and construction of one main manhole	New Project	300,000.00
Oasis Primary School	4-0027-146-2630209-263-2022-2023-31	Construction to completion of 1 classroom	New Project	900,000.00
Race course Primary School	4-0027-146-2630209-263-2022-2023-32	Construction to completion of a three roomed administration block at Kshs.2,200,000 and construction of 4 door flush toilets for teachers with one chamber for Persons With Disabilities at Kshs.800,000.	New Project	3,000,000.00
Assusuriat Primary School	4-0027-146-2630209-263-2022-2023-33	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	New Project	500,000.00
Luita block D School	4-0027-146-2630209-263-2022-2023-34	Purchase of 1 acre of land for school expansion	New Project	1,500,000.00
Kamuyu Primary School	4-0027-146-2630209-263-2022-2023-35	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	500,000.00
Tulwopnetuny Primary School	4-0027-146-2630209-263-2022-2023-36	Construction to completion of a three roomed administration block	New Project	2,200,000.00
Tumoge Primary School	4-0027-146-2630209-263-2022-2023-37	Purchase of 60 desks at Kshs.5,000 each.	New Project	300,000.00
Koisolia Primary School	4-0027-146-2630209-263-2022-2023-38	Construction to completion of 1 classroom	New Project	900,000.00
Messis Primary School	4-0027-146-2630209-263-2022-2023-39	Construction to completion of 1 classroom	New Project	900,000.00
Tuiyobei Primary School	4-0027-146-2630209-263-2022-2023-40	Construction to completion of 1 classroom	New Project	900,000.00
Bindura Primary School	4-0027-146-2630209-263-2022-2023-41	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	New Project	500,000.00
Kaperton Primary School	4-0027-146-2630209-263-2022-2023-42	Construction to completion of 4 door pit latrine for boys with a	New Project	500,000.00



National Government Constituencies Development Fund  
Annual Schedule Report

	urinal with one chamber for Persons With Disabilities.		
			<b>TOTAL:</b> 38,101,000.48

Person completing form

SIGNATURE:  DATE: 22, 05 2023

NAME: WINANIC KAPIDUYA CHEBI POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 146  
 Constituency Name KESSES County Uasin Gishu  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 29,424,600.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi University Secondary School	4-0027-146-2630210-263-2022-2023-1	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	New Project	2,762,300.00
All saints Chepkigen Secondary School	4-0027-146-2630210-263-2022-2023-2	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	New Project	2,762,300.00
Cengalo Secondary School	4-0027-146-2630210-263-2022-2023-3	Completion of a kitchen consisting of 6 rooms plastering, ceiling, plumbing works, fixing doors and windows, floor works and painting	New Project	2,200,000.00
Barekeiwo Secondary School	4-0027-146-2630210-263-2022-2023-4	Completion of administration block consisting of 8 offices plastering, ceiling, flooring, electrical and plumbing works, fixing doors and windows and painting	New Project	2,700,000.00
Cheptiret Boys Secondary School	4-0027-146-2630210-263-2022-2023-5	Construction to walling level of a storey administration block consisting of 11 offices, phase 1 foundation, slab and walling.	New Project	5,000,000.00
St. Catherines High School	4-0027-146-2630210-263-2022-2023-6	Construction to ring beam level of a 400 students capacity storey Dormitory, phase 1 foundation, slab, walling and ring beam.	New Project	5,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Tulwop Ngetuny Secondary	4-0027-146-2630210-263-2022-2023-7	Renovation of administration block comprising of 6 offices floor works, hacking of existing floor, installation of tiles, ceiling vanishing and window glazing, mechanical works of internal 4 door toilets at Kshs.600,000 and purchase of office furniture Boardroom table at Kshs.100,000, 12 boardroom chairs@Kshs.3,000 at Kshs.36,000, 3 executive chairs @Kshs.15,000 at Kshs.45,000, 12 ordinary teachers tables with lockers @Kshs.18,250 at Kshs.219,000.	New Project	1,000,000.00
Kaptumo Secondary School.	4-0027-146-2630210-263-2022-2023-8	Completion and purchase of assorted laboratory equipment (1 lab fume chamber fire extinguishers, laboratory apparatus (Bunsen burners, compound light microscope) gas cylinder electrical work, tank, painting and ceiling.	New Project	1,200,000.00
Sosiani Secondary School	4-0027-146-2630210-263-2022-2023-9	Construction to completion of 45 students capacity laboratory	New Project	4,200,000.00
Saroyot Secondary School	4-0027-146-2630210-263-2022-2023-10	Construction to completion of 1 classroom	New Project	900,000.00
Lingway Secondary School	4-0027-146-2630210-263-2022-2023-11	Construction to completion of 4 door pit latrine for boys with a urinal with one chamber for Persons With Disabilities.	New Project	500,000.00
A.I.C Tulwet Secondary School	4-0027-146-2630210-263-2022-2023-12	Completion of 40-students capacity laboratory plumbing works, gas piping, construction of worktables and painting.	New Project	1,200,000.00
<b>TOTAL:</b>				<b>29,424,600.00</b>

Person completing form

SIGNATURE:

DATE:

22, 05, 2023

NAME:

Winnie Kapinya Chebi

POSITION:

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-146-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

SIGNATURE:  DATE: 22, 05, 2023

NAME: WILMINE KAPITUMA CHEBI POSITION: F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-146-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE:  DATE: 23, 05, 2023

NAME: IXINMIC KAPURIA CHEBI POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulwet Chiefs Office	4-0027-146-2640510-110-2022-2023-1	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
Racecourse Secondary School	4-0027-146-2640510-110-2022-2023-2	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
Lelmok Primary School	4-0027-146-2640510-110-2022-2023-3	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
Ngeny Primary School	4-0027-146-2640510-110-2022-2023-4	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
Lengut Primary School	4-0027-146-2640510-110-2022-2023-5	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
Kerita Primary School	4-0027-146-2640510-110-2022-2023-6	Purchase and supply of 2,000 tree seedlings	New Project	200,000.00
<b>TOTAL:</b>				1,200,000.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

Winnie Kapinya Chebu

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,950,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports	4-0027-146-2640509-112-2022-2023-1	Facilitate North Rift regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Football Sports Tournament	4-0027-146-2640509-112-2022-2023-2	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.600,000).	New Project	1,600,000.00
<b>TOTAL:</b>				<b>1,950,000.00</b>

Person completing form

SIGNATURE:

DATE:

22, 05, 2023

NAME:

Winnie Kapinya Chebi

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,984,355.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Racecourse Chiefs Office	4-0027-146-2640507-113-2022-2023-1	Construction to walling level of a 500 capacity multi-purpose hall foundation and walling	New Project	1,784,355.00
Matharu Chiefs Office	4-0027-146-2640507-113-2022-2023-3	Construction to completion of a chiefs office comprising of 3 offices	New Project	2,000,000.00
Kaptumo Chiefs Office	4-0027-146-2640507-113-2022-2023-4	Purchase of 40 conference office chairs	New Project	200,000.00
Tulwet Chiefs Office	4-0027-146-2640507-113-2022-2023-6	Construction to completion of a chiefs office comprising of 3 offices	New Project	2,000,000.00
Racecourse Chiefs Office	4-0027-146-2640507-113-2022-2023-7	Construction to completion of a chiefs office comprising of 3 offices.	New Project	2,000,000.00
<b>TOTAL:</b>				7,984,355.00

Person completing form

SIGNATURE: 

DATE: 22, 05, 2023

NAME: Winnie Kapinya Chibi

POSITION: FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KESSES NG-CDF Strategic Plan	4-0027-146-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kesses Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE:  DATE: 23, 05, 2023  
NAME: Winnie Kapidiya Chebi POSITION: F.A.M.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0027-146-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:

DATE:

22, 05, 2023

NAME:

WINNIE KAPTULYA CHEBI

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146  
Constituency Name KESSES County Uasin Gishu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,950,000.00 dated  
Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports	4-0027-146-2640509-112-2022-2023-1	Facilitate North Rift regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Football Sports Tournament	4-0027-146-2640509-112-2022-2023-2	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.600,000).	New Project	1,600,000.00
			<b>TOTAL:</b>	<b>1,950,000.00</b>

Person completing form

SIGNATURE:

DATE:

22, 05, 2023

NAME:

WINNIE KAPINYA CHABI

POSITION:

F.A.M.

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 146

CONSTITUENCY NAME: KESSES

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
146/AP1	Administration/Recurrent	8,292,887.52
146/AP2	Monitoring and evaluation/Capacity Building	4,146,000.00
146/114		1,380,000
146/2640100	Bursary/Mocks/Cats	29,600,000.00
146/2640200	Emergency Projects	7,636,190.00
146/2640507	Security Projects	7,984,355.00
146/2640509	Sports Activities	1,950,000.00
146/2640510	Environmental Projects	1,200,000.00
146/2640506	Electricity Projects	5,000,000.00
146/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
146/2630209	Capital Grants to Primary Schools	38,101,000.48
146/2630210	Capital Grants to Secondary Schools	29,424,600.00
TOTAL		138,215,033.0

SAMMY K. RUTTO

[Signature]

22/5/2023

Chairman

Signature

Date

WINNIE KAPILINA CHABII

[Signature]

22, 05 2023

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 146

Constituency Name KESSES County Uasin Gishu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,424,600.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi University Secondary School	4-0027-146-2630210-263-2022-2023-1	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	New Project	2,762,300.00
All saints Chepkigen Secondary School	4-0027-146-2630210-263-2022-2023-2	Additional funding towards the Purchase of 46 seater Isuzu FSR90 school bus	New Project	2,762,300.00
Cengalo Secondary School	4-0027-146-2630210-263-2022-2023-3	Completion of a kitchen consisting of 6 rooms plastering, ceiling, plumbing works, fixing doors and windows, floor works and painting	New Project	2,200,000.00
Barekeiwo Secondary School	4-0027-146-2630210-263-2022-2023-4	Completion of administration block consisting of 8 offices plastering, ceiling, flooring, electrical and plumbing works, fixing doors and windows and painting	New Project	2,700,000.00
Cheptiret Boys Secondary School	4-0027-146-2630210-263-2022-2023-5	Construction to walling level of a storey administration block consisting of 11 offices, phase 1 foundation, slab and walling.	New Project	5,000,000.00
St. Catherines High School	4-0027-146-2630210-263-2022-2023-6	Construction to ring beam level of a 400 students capacity storey Dormitory, phase 1 foundation, slab, walling and ring beam.	New Project	5,000,000.00

