



NG-CDF
CHERANGANY

National Government Constituencies Development Fund

Cherang'any Constituency

District Headquarters

Kaplamai Road,

Kachibora

P.O Box 4573-30200

Kitale, Kenya

Email: cdscherangany@cdf.go.ke

*Final Project proposal
for 2020/2021*

**NG-CDFC MEETING HELD ON 7/10/2020 AT THE NG-CDFC BOARD ROOM-
KACHIBORA**

Members Present

1. Eunice Njeri- Chairperson
2. Joshua Bore- Fund Account Manager
3. Wilson Too- Secretary
4. Martin O. Were- Member
5. Stanley Birech- Member
6. Benjamin Barngetuny- Member
7. Alice N. Mwangi- Member
8. Daisy Cheptoo- Member
9. Timothy Lagat- Member
10. Abed Mwalwa D.C.C

AGENDA

1. Prayer
2. Welcoming Remarks
3. Reading and Confirmation of previous Minutes
4. Matters Arising
5. Projects proposal approval for FYR 2020-2021
6. Adjournment

Min 1 NG-CDF/7/10/2020 Prayer

The Chairperson called members into order and requested Daisy Jeptoo to lead in prayer at 10.15am

Min 2 NG-CDF/7/10/2020 Welcoming Remarks

The Chairlady welcomed members to the meeting and requested them to keep time as were late for the meeting.

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Min 3 NG-CDF/7/10/2020 Reading and Confirmation of Previous Minutes

The Secretary read through the minutes of the previous sitting and were proposed by Alice Njeri and Seconded by Benjamin Barngetunyias the true deliberation of the last sitting.

Min 4 NG-CDF/7/10/2020 Matters Arising

- I. The committee noted on procurement of tyers, stationeries and computer accessories
- II. The sub – Committee deliberated the 3 items and the suppliers have supplied the same.

Min 5 NG-CDF/7/10/2020 Project Proposal for F/Y: 2020-2021 Approval

The Fund Account Manager briefed the members that the funds allocation for NG-CDF, Cherangany Constituency for financial year 2020-2021 as capture in the NG-CDF Board Circular dated 10th August, 2020 was Kshs 137,088,879.31. The committee discussed and amended the project draft proposal to conform to the statutory ceiling for constituency project proposal for financial year 2020-2021. After a lengthy deliberation the NG-CDFC unanimously agreed to approve the project proposal for financial year 2020-2021 as follows:

SR N O	Project Name	Project Number	Original Cost	Project Activity	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE API							
1	Employee Salaries	4-0026-140-2110000-100-2020-2021-001	1,950,000.00	Payment of Staff Salaries		1,950,000.00	New
2	Staff Gratuity	4-0026-140-2110000-100-2020-2021-002	490,000.00	Payment of Staff Gratuity		490,000.00	New
3	Goods and Services	4-0026-140-2110000-100-2020-2021-003	2,970,000	Purchase of Fuel, Vehicle repairs and maintenance, printing, stationary, telephone, travel, advertising, labeling/branding, consultancy and		2,970,000	New

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				subsistence, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services.			
4	NG-CDF Office Equipment	4-0026-140-2110000-100-2020-2021-004	400,000.00	Purchase of two office laptops (Kshs 200,000.00), purchase of one printer (Kshs 70,000.00) and purchase of curtains and fixing curtain boxes (Kshs 130,000.00).		400,000.00	New
5	NSSF	4-0026-140-2110000-100-2020-2021-009	200,000.00	Payment of NSSF deductions		200,000.00	New
6	NHIF	4-0026-140-2110000-100-2020-2021-010	62,400.00	Payment of NHIF deductions		62,400.00	New
7	Committee Expenses	4-0026-140-2110000-100-2020-2021-011	2,151,132.76	Payment of committee sitting allowances, transport, conferences costs, travelling and accommodation		2,151,132.76	New
	TOTAL		8,225,332.76			8,223,532.76	
MONITORING , EVALUATION AND CAPACITY BUILDING							

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8	Goods and Services	4-0026-140-2210000-111-2020-2021-001	1,242,466.38	Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence.		1,242,466.38	New
9	Committee Expenses	4-0026-140-2210000-111-2020-2021-002	1,472,800.00	Payment of committee allowances, transport, conferences costs.		1,472,800.00	New
10	NG-CDFC/PMC Capacity Building	4-0026-140-2210000-111-2020-2021-003	1,397,400.00	Undertake training of the NG-CDFC/PMC/COC /Staff on NG-CDF related issues		1,397,400.00	New
	TOTAL		4,112,666.38			4,112,666.38	
EMERGENCY							
11	Emergency reserve	4-0026-140-2640200-101-2020-2021-001	7,192,206.90	To cater for any unforeseen occurrences in the Constituency during the Financial Year		7,192,206.90	New
	TOTAL		7,192,206.90			7,192,206.90	
ENVIRONMENT							
12	Cherangany Constituency Environmental Project	4-0026-140-2640510-110-2020/2021-001	1,738,253.44	Purchase and installation of 5,000 litres water tank at Kshs. 80,000 and purchase and planting of 350		1,738,253.44	New

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				<p>tree seedlings at Kshs. 35,883.56 in each of the following schools:</p> <ol style="list-style-type: none"> 1. St, Michael Bahati Secondary 2. Sitatunga Primary 3. Kemoloi primary 4. Mukuyu primary 5. Kaplamai primary 6. Nyakinywa primary 7. Kongoli Primary 8. Murguiyo primary 9. Visiwani primary 10. Springer primary 11. osorongai primary 12. Koibarak primary 13. Mito mbili primary 14. Tuigoin primary 		
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				15. Riwo primary			
SPORTS							
13	Cherangany Constituency Sports	4-0029-140-2640509-112-2020/2021	2,440,898.99	Organizing constituency sports tournament where games kits, trophies and balls will be awarded to winning teams		2,000,000	New
TOTAL			2,440,898.99			2,440,898.99	
BURSARY							
14	Bursary Secondary Schools	4-0029-140-2640101-103-2020-2021-001	14,434,719.83	Payment of bursary to needy students, mock examinations and continuous assessment tests.		12,234,719.83	New
15	Bursary Tertiary Institutions	4-0029-140-2640102-103-2020-2021-002	19,837,500.00	Payment of bursary to needy students		17,137,500.00	New
TOTAL			29,372,219.83			29,372,219.83	
	Deputy County Commissioners- Transzoia East Office		400,000	Repair of office Motor Vehicle		400,000	New
	Sinyereri ICT Hub		700,000	Purchase of 10 desktop computers		700,000	New

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PRIMARY SCHOOLS							
	Project Name	Project Number	Original Cost	Project Activity	Cumulative Allocation	Amount Allocated	Current Status
1	Makutano Primary School	4-0026-140-2630204-104-2020-2021-001	500,000	Renovation of four classrooms to completion; Replacement of old iron sheets, painting and labeling		500,000	New
2	Mwanga Primary school	4-0026-140-2630204-104-2020-2021-002	650,000	Construction of one classroom to completion		650,000	New
3	Happy Valley primary school	4-0026-140-2630204-104-2020-2021-003	650,000	Construction of one classroom to completion		650,000	New
4	Springer Primary School	4-0026-140-2630204-104-2020-2021-004	650,000	Construction of one classrooms to completion		650,000	New
5	St Ann Visiwani Primary school	4-0026-140-2630204-104-2020-2021-005	1,300,000	Construction of two classrooms to completion		1,300,000	New
6	Amani Primary School	4-0026-140-2630204-104-2020-2021-006	650,000	Construction of one classroom to completion		650,000	New
7	Baraka Primary school	4-0026-140-2630204-	500,000	Renovation of 4 classrooms to completion;		500,000	New

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		104-2020-2021-007		flooring, plastering, painting & labeling.			
9	Munyaka Primary School	4-0026-140-2630204-104-2020-2021-009	700,000	Renovation of six classrooms to completion; Replacement of old iron sheets, flooring, fixing of doors, windows/window panes & labeling.		700,000	New
10	Ekegoro Primary school	4-0026-140-2630204-104-2020-2021-010		Renovation four classrooms to completion; Plastering, veranda extension, fixing of window panes Painting & labeling.		500,000	New
11	Kipsaina Primary School	4-0026-140-2630204-104-2020-2021-011	500,000	Renovation of 4 classrooms to completion; Plastering, flooring, painting of iron sheets, fixing of window and doors Fascia board & labeling.		500,000	New
12	Bahati Primary school	4-0026-140-2630204-104-2020-2021-012	600,000	Renovation of five classrooms to completion; wall repair, plastering, painting, fixing of doors and windows and labeling		600,000	New

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13	Saiwa Primary School	4-0026-140-2630204-104-2020-2021-013	700,000	Renovation of six classrooms to completion; flooring, plastering, painting, fixing of window panes and labeling	700,000	New
14	Kesogon Primary school	4-0026-140-2630204-104-2020-2021-014	1,000,000	Renovation of 8 classrooms to completion; replacement of old iron sheets, plastering, flooring, fixing of doors, window frames, window panes, painting and labeling	1,000,000	New
15	Sitatunga Primary School	4-0026-140-2630204-104-2020-2021-015	500,000	Renovation of 4 classrooms to completion; Replacement of old iron sheets, flooring, plastering, painting, and labeling	500,000	New
16	Milima Primary School	4-0026-140-2630204-104-2020-2021-016	600,000	Renovation of 5 classrooms to completion; flooring, Veranda extension, Fascia board, fixing of window panes, painting and labeling	600,000	New

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17	Mwiruti Primary School	4-0026-140-2630204-104-2020-2021-017	650,000	Purchase of 0.5 acre of land for school expansion	650,000	New
18	Osorongai primary school	4-0026-140-2630204-104-2020-2021-018	500,000	Renovation of Administration block of 2 offices; plastering, flooring, fixing of windows/window panes and doors, painting and labeling.	500,000	New
19	Kipkeikei primary school	4-0026-140-2630204-104-2020-2021-019	400,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of window panes and painting and labeling.	400,000	New
20	Seum Primary school	4-0026-140-2630204-104-2020-2021-020	700,000	Renovation of 6 classrooms to completion; plastering, flooring, fixing of window panes, painting and labeling.	700,000	New
21	Sitamani Primary school	4-0026-140-2630204-104-2020-2021-021	800,000	Construction of administration block of 2 offices to completion	800,000	New
22	Cheptiret Primary school	4-0026-140-2630204-104-2020-	500,000	Purchase of 0.2 acres of land for expansion of	500,000	

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		2021-022		school			
23	Sango primary school	4-0026-140-2630204-104-2020-2021-023	650,000	Construction of one classroom to completion		650,000	New
24	Koibarak Primary school	4-0026-140-2630204-104-2020-2021-024	700,000	Construction of Administration block of 2 offices to completion		700,000	New
25	Ereng-Kaplemur Primary School	4-0026-140-2630204-104-2020-2021-025	650,000	Construction of one classroom to completion.		650,000	New
26	Cheptobot Primary School	4-0026-140-2630204-104-2020-2021-026	400,000	Renovation of 2 classrooms to completion; plastering, flooring, fixing of windows/window panes and painting and labeling.		400,000	New
27	Leltangat Primary school	4-0026-140-2630204-104-2020-2021-027	600,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of windows/window panes and doors, painting and labeling.		600,000	New
28	Kiptoi Primary school	4-0026-140-2630204-104-2020-2021-028	650,000	Construction of one classroom to completion		650,000	New

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29	Tarakwa Primary school	4-0026-140-2630204-104-2020-2021-029	600,000	Renovation of 4 classrooms; Slabbing /flooring, plastering, Fixing of doors and windows, Fascia board, wall repair, painting & labeling	600,000	New
30	Kuriot Primary School	4-0026-140-2630204-104-2020-2021-030		Renovation of 4 classrooms to completion; flooring/slabbing/ ,plastering, fixing of doors and windows, fascia board, painting & labeling	500,000	New
31	Chepsiro Primary school	4-0026-140-2630204-104-2020-2021-031	500,000	Renovation of 4 classrooms to completion; flooring, , windows, doors fixing, plastering, painting and labeling	500,000	New
32	Setek Primary School	4-0026-140-2630204-104-2020-2021-032	650,000	Construction of one classrooms to completion	650,000	New
33	St. MarysKibuswa primary school	4-0026-140-2630204-104-2020-2021-033	500,000	Renovation of 4 classrooms to completion; flooring/slabbing ,fixing of windows and doors ,plastering, fascia board, painting and	500,000	New

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				labeling			
34	Kongasis Primary School	4-0026-140-2630204-104-2020-2021-034	800,000	Renovation of six classrooms to completion; flooring, fixing of doors and windows, plastering, fascia board, painting and labeling.		800,000	New
35	Riwo Primary School	4-0026-140-2630204-104-2020-2021-035	600,000	Renovation of five classrooms to completion; flooring, windows and doors fixing, plastering, painting and labeling		600,000	New
36	Top Suwerwa Primary school	4-0026-140-2630204-104-2020-2021-036	500,000	Renovation of five classrooms to completion; plastering, flooring, fixing of windows and window panes, doors painting and labeling.		500,000	New
37	Murkuiwo Primary School	4-0026-140-2630204-104-2020-2021-037	400,000	Renovation of four classrooms to completion; Plastering, flooring, fixing of steel doors, painting and labeling.		400,000	New

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38	Sosiot Primary school	4-0026-140-2630204-104-2020-2021-038	700,000	Renovation of Administration block of 6 offices to completion ;replacement of old iron sheets, fixing of doors and windows ,plastering ,flooring, painting and labeling	700,000	New
39	Velos Primary school	4-0026-140-2630204-104-2020-2021-039	650,000	Construction of one classroom to completion	650,000	New
40	Surungai Primary School	4-0026-140-2630204-104-2020-2021-040	650,000	Construction of one classrooms to completion	650,000	New
41	Kiboino primary school	4-0026-140-2630204-104-2020-2021-041	650,000	Construction of one classroom to completion	650,000	New
43	Twiga Primary School	4-0026-140-2630204-104-2020-2021-043	500,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of doors and windows /window panes, painting and labeling.	500,000	New
44	Noigam Primary school	4-0026-140-2630204-	500,000	Renovation of five classrooms to completion;	500,000	New

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		104-2020-2021-044		Painting of iron sheets, plastering, flooring, fixing of windows and doors, painting and labeling.			
46	SinokoBathi Primary	4-0026-140-2630204-104-2020-2021-046	650,000	Construction of one classroom to completion		650,000	New
47	Mateket Primary school	4-0026-140-2630204-104-2020-2021-047	500,000	Renovation of 4 Classrooms to completion; replacement of old iron sheets, plastering, flooring, fixing of doors and windows /window panes, painting& labeling.		500,000	New
48	Mosombor Primary School	4-0026-140-2630204-104-2020-2021-048	650,000	Construction of one classroom to completion		650,000	New
49	Bata Muhiu Primary School	4-0026-140-2630204-104-2020-2021-049	400,000	Renovation of 3 classrooms to completion; Plastering flooring, Veranda extension, fixing of windows and doors, painting and labeling.		400,000	New

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50	Kimoson Primary school	4-0026-140-2630204-104-2020-2021-050	650,000	Construction of one classroom to completion	650,000	New
51	Kaplamai primary School	4-0026-140-2630204-104-2020-2021-051	350,000	Renovation of 3 Classrooms to completion ; plastering flooring, painting and labeling	350,000	New
52	Botwa Primary School	4-0026-140-2630204-104-2020-2021-052	500,000	Renovation of 5 classrooms to completion; plastering, flooring, fixing of windows and doors, painting and labeling.	500,000	New
53	Karara Primary School	4-0026-140-2630204-104-2020-2021-053	500,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of windows and doors, painting and labeling.	500,000	New
55	BotwaMili mani Primary school	4-0026-140-2630204-104-2020-2021-055	650,000	Construction of one classroom to completion.	650,000	New
56	Chepkoiyo primary school	4-0026-140-2630204-104-2020-2021-056	600,000	Renovation of four classrooms to completion, plastering, flooring, fixing of windows/window panes and doors, painting and	600,000	New

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57	Taito Primary school	4-0026-140-2630204-104-2020-2021-057	600,000	Renovation of school 4 classrooms to completion; plastering, flooring, fixing of windows and doors, painting and labeling.		600,000	New
58	Marura primary school	4-0026-140-2630204-104-2020-2021-058	500,000	Renovation of 4 classrooms to completion; plastering, fixing of doors, windows /window panes, painting and labeling		500,000	New
59	St PaulsNgorera Primary school	4-0026-140-2630204-104-2020-2021-059	650,000	Construction of one classroom to completion		650,000	New
60	Sibanga Primary School	4-0026-140-2630204-104-2020-2021-060	700,000	Renovation of 6 classrooms to completion: Plastering, fixing steel doors windows, plastering and labeling.		700,000	New
61	Chebarus Primary school	4-0026-140-2630204-104-2020-2021-061	700,000	Renovation of 6 classrooms to completion; plastering, fixing of doors and windows, painting and labeling.		700,000	New

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62	Mukuyu Primary school	4-0026-140-2630204-104-2020-2021-062	1,300,000	Construction of 2 classrooms to completion		1,300,000	New
63	Sinyereri Primary School	4-0026-140-2630204-104-2020-2021-063	600,000	Renovation of 5 classrooms to completion; plastering, flooring, fixing of windows and doors, painting and labeling.		600,000	New
	Kongasis Primary School		1,000,000	Additional funds for Construction of 100,000 litres concrete water tank to completion	500,000	500,000	Ongoing
TOTAL						39,950,000	
SECONDARY SCHOOLS							
	Project Name	Project Number	Original Cost	Project Activity		Amount Allocated	Current Status
1	Tulon Girls secondary school	4-0026-140-2630204-104-2020-2021-045	1,300,000	Construction of two classrooms to completion		1,300,000	New
2	Chepkao Secondary School	4-0026-140-2630204-104-2020-2021-042	650,000	Construction of one classroom to completion		650,000	New

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1	St Paul Kiriita Secondary school	4-0026-140-2630205-104-2020-2021-001	3,800,000	Completion of dining hall of 1000 student's capacity: Roofing, Plastering, flooring, fixing of windows and doors, painting and Labeling.	1,800,000	2,000,000	Ongoing
2	Makutano Secondary School	4-0026-140-2630205-104-2020-2021-002	2,200,000	Completion of 40 students capacity twin laboratory - crection of tables, gas system, plumbing and fume chamber painting and labeling	1,400,000	800,000	Ongoing
3	Kapsara Secondary School	4-0026-140-2630205-104-2020-2021-003	2,700,000	Completion of Administration block of 8 offices; plastering, fixing of windows, window panes and doors, flooring, wiring, fixing of tiles painting and labeling	1,700,000	1,000,000	Ongoing
5	St Augustine Munyaka Secondary school	4-0026-140-2630205-104-2020-2021-005	7,200,000	Purchase of 51 seater school bus co-funded with school		4,000,000	New
6	St Augustine Munyaka Secondary school	4-0026-140-2630205-104-2020-2021-006	3,000,000	Completion of dining hall of 500 student's capacity, Plastering, fixing of windows and doors, wiring, plumbing, drainage painting and labeling.	2,400,000	600,000	Ongoing

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7	Wiyeta Girls Secondary school	4-0026-140-2630205-104-2020-2021-007	5,700,000	Completion of Multi Purpose hall of 800 student's capacity; Terrazzo floor finishes, fixing of doors/windows and window panes, plastering and, plumbing painting and labeling.	4,700,000	1,000,000	Ongoing
8	Sitatunga Secondary School	4-0026-140-2630205-104-2020-2021-008	1,200,000	Completion of 40 students capacity computer laboratory; Electricity installation, Equipping laboratory with computers and computers accessories	700,000	500,000	Ongoing
9	St Christopher Boys school	4-0026-140-2630205-104-2020-2021-009	2,150,000	Completion of a storey building of 4 classrooms initiated by parents; Plastering, flooring and fixing of doors and windows and painting of the ground classrooms to completion	800,000	700,000	Ongoing
10	Friends Michai Secondary school	4-0026-140-2630205-104-2020-2021-010	650,000	Construction of one classroom to completion		650,000	New
11	St Francis Boys Suwerwa secondary school	4-0026-140-2630205-104-2020-	5,500,000	Additional funds for Construction of a two storey building comprising of three offices and two single laboratories of	1,500,000	1,000,000	Ongoing

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2021-011	50 students capacity each in co-funding with PTA to completion; walling of the second floor, plastering, fixing of doors and windows and painting	PTA has completed foundation, walling of ground floor; first floor and suspension of first floor slab at Kshs 3,000,000 they have committed to suspend the second floor slab			
12	Renovation of four classrooms to completion; plastering, flooring; fixing of window panes, painting and labelling.		500,000	New	
13	Construction of two classrooms to completion		1,300,000	New	
14	Construction of laboratory of 40 Students capacity to roofing		2,500,000	New	

15	AIC Kiptenden Secondary School	4-0026-140-2630205-104-2020-2021-015		Renovation of 4 classrooms to completion; flooring, plastering, fascia board, painting and labeling		500,000	New
16	AIC Tuigoin Secondary School	4-0026-140-2630205-104-2020-2021-016	7,800,000	Completion of a storey building comprising of 4 classrooms; roofing, Plastering, fixing of doors and windows, painting and labeling.	5,000,000	2,800,000	Ongoing
17	St Benedict's Kapsigilai secondary school	4-0026-140-2630205-104-2020-2021-017	500,000	Renovation of Dormitory of 100 students capacity; fascia board, plastering, windows and doors fixing, painting and labeling		500,000	New
18	AIC Chepsiro Secondary school	4-0026-140-2630205-104-2020-2021-018	650,000	Construction of one classrooms to completion		650,000	New
19	Benon Secondary School	4-0026-140-2630205-104-2020-2021-019	7,200,000	Purchase of 51 seater school bus The amount allocated will ensure one off purchase and does not include insurance cost		7,200,000	New
20	Kapsirowa Secondary School	4-0026-140-2630205-104-2020-	1,700,000	Completion of a Laboratory of 20 students capacity; installation of gas system, fixing	1,200,000	500,000	Ongoing

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		2021-020		of tables and piping			
21	AIC Top Suwerwa Secondary school	4-0026-140-2630205-104-2020-2021-021	650,000	Construction of one classrooms to completion		650,000	New
22	Friends Hututu Girls secondary school	4-0026-140-2630205-104-2020-2021-022	1,700,000	Construction of 20 students capacity Laboratory to roofing level		700,000	New
23	Nzoia Centre Secondary School	4-0026-140-2630205-104-2020-2021-023	350,000	Construction gate columns, gate walls and purchase and installation of a metallic gate.		350,000	New
24	SDA Moige secondary school	4-0026-140-2630205-104-2020-2021-024	650,000	Construction of one classroom to completion		650,000	New
25	St Thomas Kongoli secondary school	4-0026-140-2630205-104-2020-2021-025	2,000,000	Construction of 40 students capacity Library to roofing		800,000	New
26	Motosiet Secondary School	4-0026-140-2630205-104-2020-	650,000	Construction of one classroom to completion		650,000	New

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		2021-026					
27	Mateket Secondary School	4-0026-140-2630205-104-2020-2021-027	3,800,000	Completion of 40 students capacity laboratory; fixing of tables , electrical installation and fume chamber, laboratory stools, water tank of 5000 liters and water pump This project is being implemented through labor base contract	3,200,000	600,000	Ongoing
28	St Joseph Cheptil Secondary school	4-0026-140-2630205-104-2020-2021-028	4,300,000	Completion of 40 student's laboratory fixing of table, floor tiles, fume chambers, electricity installation, gas system, plumbing and laboratory equipment.	3,000,000	1,300,000	Ongoing
29	Karara secondary school	4-0026-140-2630205-104-2020-2021-029	2,300,000	Completion of 20 students laboratory : fixing of tables, Gas system, plumbing, flooring, plastering, painting and labeling.	1,500,000	800,000	Ongoing
30	St Charles Lwanga Botwa secondary school	4-0026-140-2630205-104-2020-2021-030	2,400,000	Completion of administration Block 6 offices: Ceiling plastering, painting, plumbing and labeling	1,700,000	700,000	Ongoing
31	Chisare Secondary	4-0026-140-2630205-	2,200,000	Construction of 20 students laboratory to		700,000	New

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	School	104-2020-2021-031		roofing.			
32	Yuya Secondary School	4-0026-140-2630205-104-2020-2021-032	3,200,000	Completion of 100 students' capacity dormitory; plastering, painting and labeling.	2,700,000	500,000	Ongoing
33	Immaculate Conception Mukuyu Girls Secondary School	4-0026-140-2630205-104-2020-2021-033	4,300,000	Additional funds for construction of 40 students' capacity laboratory; Roofing.	800,000	700,000	Ongoing
34	Immaculate Conception Kemeloi secondary school	4-0026-140-2630205-104-2020-2021-034	4,300,000	Construction of 40 students' capacity laboratory to lintel level		800,000	New
35	St Lukes secondary school-Taito	4-0026-140-2630205-104-2020-2021-035	650,000	Construction of one classroom to completion.		650,000	New
36	Cherangany Kenya Medical Training College	4-0026-140-2630205-104-2020-2021-036	3,000,000	Purchase of 2 acres of land		3,000,000	New
	TOTAL					37,650,000	

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SECURITY FACILITY							
	Project Name	Project Number	Original Cost	Project Activity		Amount Allocated	Current Status
1	Chiefs Office Motosiet	4-0026-140-2640507-104-2020-2021-001	300,000	Renovation of 3 roomed Chief's office to completion: plastering, flooring, fixing of window panes, painting and labeling		300,000	New
2	Assistant Chiefs Office Kimoson	4-0026-140-2640507-104-2020-2021-002	300,000	Renovation of 2 roomed Office to completion; plastering, flooring, electricity installation painting and labeling		300,000	New
3	Assistant Chiefs Office Kibuswa * Sub-Location	4-0026-140-2640507-104-2020-2021-003	200,000	Renovation of 2 roomed Office to completion; plastering, flooring, Ceiling, painting and labeling		200,000	New
4	Assistant Chiefs Office Top Suwerwa	4-0026-140-2640507-104-2020-2021-004	500,000	Construction of 2 roomed Assistant Chiefs Office to completion		500,000	New
5	Michai Chiefs Office	4-0026-140-2640507-104-2020-2021-005	500,000	Completion of 2 roomed Chiefs Office; plastering, flooring, painting and labeling	300,000	200,000	Ongoing
6	Kapsara Patrol Base	4-0026-140-2640507-104-2020-2021-006	950,000	Completion of one unit of 3 single rooms: roofing, plastering, flooring, fixing of windows and window panes	500,000	450,000	Ongoing

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				labeling			
7	Kahuho Administration Police Camp	4-0026-140-2640507-104-2020-2021-007	500,000	Construction of 2 roomed Administration Police House to completion		500,000	New
8	Assistant County Commissioner Office Cherangany	4-0026-140-2640507-104-2020-2021-008	400,000	Renovation of 4 roomed Assistant County Commissioner Office to completion;; flooring, plastering, Window panes ,ceiling, wiring ,painting & labeling		400,000	New
9	Administration Police Trans Nzoia East Housing	4-0026-140-2640507-104-2020-2021-009	800,000	Construction of two roomed Administration Police Houses		800,000	New
10	Assistant County Commissioner Office Chebarus	4-0026-140-2640507-104-2020-2021-010	300,000	Renovation of 2 roomed Office to completion; plastering, flooring, fixing of windows, doors , painting and labeling		300,000	New
	TOTAL					3,950,000	

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Min 6 NG-CDF/7/10/2020 Adjournment

The meeting ended at 1.15pm with a word of prayer from Benjamin Barngeture

Minutes Prepared by:

Wilson Too

Secretary

Confirmed by:

Eunice Muiruri

Chairperson

Signature



Date 8/10/2020

