

National Government Constituencies Development Func Cherang'any Constituency District Headquarter Kaplamai Road Kachibor: P.O Box 4573-30206 Kitale, Kenya

Email: cdfcherangany@cdf.go.k-

22d September, 2021

To Chief Executive Officer NG-CDF Board P.O.BOX 46682, Nairobi.

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR 2021/22 FY

Reference is made to the above subject matter. I hereby forward the NG-CDF, Cherangany Constituency project proposal for 2021/2022 FY for Board's consideration. Attached herewith are minutes approving the Projects, Third and Fourth Schedules.

Your consideration shall be highly appreciated by the NG-CDF committee and the PMCs as it will enable timely implementation of the projects. Thank you for your continued support.

Yours faithfully,

Joshua Kipsang Bore

FAM- NG-CDF, Cherargany Constituency:



CHERANGANY NG-CDFC MEETING HELD ON 13/09/2021 AT THE NG-CDFC BOARD ROOM-KACHIBORA

Members Present

- 1. Eunice Njeri- Chair lady
- 2. Joshua Bore- FAM
- 3. Wilson Too- Secretary
- 4. Martin O. Were- Member
- 5. Stanley Birech- Member
- 6. Julia Suge- Member
- 7. Mary Wanjiku Githinji- Member
- 8. William Kaptebei Ruto- Member
- 9. Timothy Lagat- Member

Absent with apology

Abed Mwalwa DCC

AGENDA

- Prayer
- 2. Preliminaries
- 3. Reading and confirmation of previous minutes
- 4. Matters Arising
- Proposal For Financial Year 2021-2022 Approval
- 6. Adjournment

Min 1 NG-CDF/13/09/2021 Prayer

The Chairlady called the meeting into order and requested Mary Wanjiku to lead with a word of prayer at 11.52 AM.

Min 2 NG-CDF/13/09/2021 Preliminaries

The Chairlady welcomed members to the meeting and apologized for taking long for the meeting to start.

Min 3 NG-CDF/13/09/2021 Reading and Confirmation of Previous Minutes

The minutes of the previous meeting were read by the Secretary and proposed by Mary Wanjiku and Seconded by Timothy Lagat as the true deliberation of the last sitting.

Min 4 NG-CDF/13/09/2021 Matters Arising

The bursary forms are streaming in from the ward level though the bursary forms are at 60% returned





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Min 5 NG-CDF/13/09/2021 Project Proposal Budget for Financial year 2021-2022 Approval

The Fund Account Manager briefed the members that the funds allocation for NG-CDF, Cherangany Constituency for financial year 2021-2022 as capture in the NG-CDF Board Circular dated 26th August, 2021 was Kshs 137,088,879. The committee discussed and amended the project draft proposal to conform to the statutory ceiling for constituency project proposal for financial year 2021-2022. After a lengthy deliberation the NG-CDFC unanimously agreed to approve the project proposal for financial year 2021-2022 as follows:

s/NO	Project Name	Original Cost Estimate	Project Activity	Cumulative Allocation	Amount Allocated	Current
	ADMINISTRATIC	ON AND RECURR	ENT EXPENDITURE AP1			
1	Employees' Salaries	1,500,000.00	Payment of employees* salaries for 7 staff		1,500,000.00	New
2	Staff Gratuity	478,325.16	Payment of employees' gratuity for 7 staff		478,325.16	New
3	Goods and Service	3,460,874.82	Purchase of Fuel, motor vehicle repairs and maintenance, printing, stationary, telephone, travel, advertising, labeling/branding, consultancy and subsistence, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services.		3,460,874.82	New
4	NG-CDF Office Equipment	500,000.00	Purchase of One office laptop at Kshs 100,000.00, one metallic office cabinet at Kshs 200,000 and purchase of curtains and fixing curtain boxes at Kshs 200,000.00		500,000.00	New
5	NSSF	75,000.00	Payment of NSSF deductions		75,000.00	New
6	NHIF	60,000.00	Payment of NHIF deductions		60,000.00	New
7	Committee Expenses	2,151,132.76	Payment of committee sitting allowances, transport, conferences costs, travelling and accommodation		2,151,132.75	New
TOTAL	L.	8,225,332.73			8,225,332.73	





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8	Goods and Services	1,242,466.36	Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence.	1,242,466.36	New
9	Committee Expenses	1,472,800.00	Payment of committee allowances, transport and conferences costs.	1,472,800.00	New
10	NG- CDFC/PMC Capacity Building	1,397,400.00	Undertake training of the NG- CDFC/PMC/COC/Staff on NG-CDF related issues and other cross-cutting issues	1,397,400.00	New
	TOTAL	4,112,666.36		4,112,666.36	
	EMERGENCY				
11	Emergency	7,192,206.00	To cater for any unforeseen occurrences in the Constituency during the Financial Year	7,192,206.00	New
	TOTAL	7,192,206.00		7,192,206.00	
	ENVIRONMENT			7,102,200.00	
12	Cherangany Constituency Environmental Project	2,741,777.55	Purchase of 5,000 litres water tank at Kshs 50,000, construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785.17 in each of the following schools: 1.Mwaita Primary School 2.Ereng Kaplemur primary school 3.Kamatony primary school 4.Tulon primary school 5.Sinoko Bahati primary school 6.St. Mary Kibuswa primary school	2,741,777.55	New

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			7.Kiptoror primary school 8.Mwanga primary school 9.Baraka primary school 10.Nyasaland primary School 11.Bororiet primary school 12.Chematich primary school 13. Chepkoiyo primary school 14. Milima primary school 15. Ekegoro primary school.			
	SPORTS					
13	Cherangany Constituency Sports	2,741,777.58	Facilitation of constituency sports tournament (football, athletics and volley ball games) at Kshs. 1,200,000 and purchase of games kits, trophies and balls at Kshs.1,541,777.58 for award to the winning teams		2,741,777.58	New
	TOTAL	2,741,777.58			2,741,777.58	
	BURSARY					177
14	Bursary Secondary Schools	11,684,719.77	Payment of bursary to needy students		11,684,719.77	New
15	Bursary Tertiary Institutions	17,141,199.01	Payment of bursary to needy students		17,141,199.01	New
	TOTAL	30,272,219.75			28,825,918.76	
	PRIMARY SCHO	OLS				Wir -
	Project Name Project Number	Original Cost	Project Activity	Cumulative Allocation	Amount Allocated	Current Status
1	Kapsara Primary school	400,000	Renovation of 3 classrooms to completion, flooring, plastering, fixing of windows, doors and window panes, painting and labeling		400,000	New





2		700,000		700,000	New
	Happy Valley Primary school		Construction of one classroom to completion		
3	Kiriita primary school	500,000	Renovation of 4 classrooms to completion; flooring, plastering, fixing of windows, doors and window panes, painting and labeling	500,000	New
4	St Ann Visiwani Primary school	1,200,000	Purchase of one acre of land for school expansion including processing title deed	1,200,000	New
5	Kipsaina Primary school	700,000	Construction of one classroom to completion	700,000	New
6	Kabolet Primary school	700,000	Renovation of 5 classrooms; plastering, flooring, fixing of windows, window panes, flooring, replacement of iron sheets, painting and labelling	700,000	New
7	Saiwa Primary school	500,000	Renovation of 4 classrooms; plastering, fixing of windows and window panes, flooring, painting and labeling	500,000	New
8	Kapkongor primary school	1,400,000	Construction of two classrooms to completion	1,400,000	New
9	Sitatunga Primary school	600,000	Renovation of 5 classrooms, fixing of doors, windows and window panes, plastering, Flooring, painting and labeling	600,000	New
10	Ekegoro primary school	700,000	Construction of 2 roomed- administration block to completion	700,000	New
11	Timaa Primary school	1,000,000	Renovation of 5 classrooms; fixing of doors, windows and window panes, plastering, flooring, painting, roofing and labeling	1,000,000	New





			The 5 classrooms are in pathetic conditions as compared to those being renovated in other schools		
12	Botwa Sabwani Primary school	2,100,000	Construction of three classrooms to completion	2,100,000	New
13	Nyakinywa primary school	700,000	Renovation of 5 classrooms to completion; replacement of old iron sheets plastering, flooring, fixing of windows, doors and window panes painting and labeling	700,000	New
14	Yuya Primary school	500,000	Renovation of 4 Classrooms to completion, plastering, flooring fixing of windows, doors and window panes, painting and labelling	500,000	New
15	Kapchepsir primary school	700,000	Construction of one classroom to completion	700,000	New
16	Bororiet Primary school	500,000	Renovation of 4 Classrooms to completion; plastering, flooring fixing of windows, doors and window panes, painting and labelling	500,000	New
17	Mosembor primary school	700,000	Construction of 1 classrooms to completion	700,000	New
18	Kaplamai Primary school	300,000	Fixing of floor tiles for 3 classrooms to completion	300,000	New
19	Nyasaland Primary school	500,000	Renovation of 4 Classrooms to completion; plastering, flooring fixing of windows, doors and window panes, painting and labelling	500,000	New
20	Ngonyek primary school	500,000	Renovation of 4 classrooms to completion; plastering, flooring fixing of windows, doors and window panes, painting and labelling	500,000	New
21	Kapchepsir primary school	700,000	Construction of one classroom to completion	700000	New
22	Letangat primary	500,000	Renovation of 4 classrooms to completion; flooring,	500,000	New

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			plastering, fixing of windows and window panes and doors, painting and labelling			
23	St. Peters Tumaini Primary school	500,000	Renovation of 4 Classrooms to completion; flooring, plastering, fixing of windows, window panes and doors, painting and labelling		500,000	New
24	Osorongai primary school	700,000	Renovation of 3 classrooms to completion; flooring, plastering, fixing of windows, window panes and doors, painting and labelling at Kshs.400,000 and renovation of administration block of 5 offices; internal plastering, painting and labelling at Kshs.300,000		700,000	New
25	Tugumo primary school	1,400,000	Construction of two classrooms to completion		1,400,000	New
26	Seum Primary school	500,000	Renovation of 4 classrooms to completion; flooring, plastering, window panes fixing, painting and labelling.		500,000	New
27	Kamatony Primary school	700,000	Construction of one classroom to completion.		700,000	New
28	Kapkarwa Primary school	600,000	Renovation of 5 classrooms to completion; flooring, plastering, fixing of windows, doors and window panes, painting and labelling.		600,000	New
29	Koibarak Primary school	1,400,000	Completion of Administration block of 4 offices; roofing, plastering, fixing of windows and window panes, painting and labelling	700,000	700,000	ongoing
30	Sitamani primary school	1,500,000	Completion of administration block of 4 offices; roofing, plastering, flooring, fixing of window panes, doors and windows painting and labelling	800,000	700,000	ongoing
31	Kiptoi Primary school	700,000	Construction of one classroom to completion.		700,000	





	Primary school	1,100,000	classrooms to completion	1,400,000	New
44	Tunen Primary school Kiboino	1,400,000	Renovation 4 classrooms; plastering, flooring, fixing of window panes, windows and doors, painting and labeling Construction of 2	500,000	New
43	Kipsingori Primary school	1,400,000	Construction of 2 classrooms to completion	1,400,000	New
12	Sinoko Bahati Primary school	1,400,000	Construction of 2 classrooms to completion	1,400,000	New
41	Chepkaos primary school	700,000	Construction of 1 classrooms to completion	700,000	New
40	Velos Primary school	700,000	construction of one classroom to completion	700,000	New
39	Surungai Primary school	700,000	Construction of one classroom to completion	700,000	New
38	Perkera primary school	700,000	Construction of one classroom to completion	700,000	New
37	Sosiot Primary School	500,000	Renovation of 4 Classrooms to completion; flooring, plastering, fixing of windows, doors and window panes, painting and labelling.	500,000	New
36	Riwo Primary school	700,000	Construction of one classroom to completion	700,000	New
35	Kapsirowa primary school	900,000	Renovation of 7 classrooms; verandah extension, plastering, fixing of windows and doors, flooring, painting and labeling	900,000	New
34	Kiptoror Primary School	800,000	Purchase and installation of water pipes from the water point which is 1.2Km away from the school	800,000	New
33	Cheptiret Primary school	1,500,000	Purchase of 0.5 Acres of land including processing of title deed	1,500,000	New
32	Huruma Primary school	1,200,000	Purchase of 0.75 acres of land for expansion of school including processing of title deed	1,200,000	New

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46	Chematich Primary school	500,000	Renovation 4 classrooms to completion; plastering, flooring, fixing of window panes, fascia board and doors, painting of roof and walls and labeling	500,000	New
47	Chepkoiyo primary school	500,000	Renovation 4 classrooms to completion; flooring, plastering fixing of window panes and fascia board, painting of roof and walls and labeling	500,000	New
48	Sinyereri Primary school	500,000	Renovation 4 classrooms to completion; plastering, flooring, fixing of window panes and doors, painting and labeling	500,000	New
49	Marura Primary school	300,000	Renovation of 3 classrooms to completion; Fixing of floor tiles	300,000	New
50	Chebarus Primary school	600,000	Renovation 5 classrooms to completion; plastering flooring, fixing of window panes, doors and fascia board, painting and labeling	600,000	New
51	Mukuyu primary school	500,000	Renovation of three classrooms to completion; plastering, flooring, fixing of window panes and fascia board, painting of roof and walls and labeling	500,000	New
52	Sibanga primary School	400,000	Renovation of 4 classrooms to completion; plastering flooring, fixing of window panes, doors and fascia board, painting of roof and walls and labeling	400,000	New
53	Setek Primary school	700,000	Construction of one classroom to completion	700,000	New
54	Kapcheplanget primary school	500,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of fascia board, painting and labeling	500,000	New
55	Chepsino UENCY	500,000	Renovation of three classrooms to completion; plastering, flooring, fixing of windows and doors, painting and labeling	500,000	New



56	Kapyemit primary school	700,000	Construction of one classroom to completion		700,000	New
57	Loima Primary school	700,000	Construction of one classrooms to completion		700,000	New
59	St Mary's Kibuswa primary school	500,000	Renovation of 4 classrooms to completion; plastering, flooring, fixing of doors, windows and window panes, painting and labeling		500,000	New
	TOTAL				42,600,000	
	SECONDARY SC	HOOLS				
	Project Name	Original Cost Estimate	Project Activity		Amount Allocated	Current Status
1	St Paul's Kapchepsir Secondary school	2,000,000	Completion of 40 students' capacity laboratory; plastering, flooring, fixing of windows and doors, painting, fittings, gas and water system, fume chambers and labelling	800,000	1,200,000	ongoing
2	St Paul's Kiriita Secondary school	6,000,000	Completion of 800 students' capacity dining hall; Plastering, flooring, painting, labelling, fixing of doors and windows.	3,800,000	2,200,000	Ongoing
3	Amani Secondary School	2,500,000	Completion of 100 students' capacity dormitory; plastering, fixing of windows and doors	1,000,000	800,000	Ongoing
4	AIC Biribiriet Secondary school	9,762,300	Additional funds for purchase of 51 seater school bus	7,200,000	2,562,300	Ongoing
5	St Augustine Munyaka Secondary school	6,762,300	Additional funds for purchase of 51 seater school bus in co-funding with school The school has contributed Kshs.3 million and copies receipts for payments made by the school and LPO attached. The bus is estimated to cost Kshs.9.7 million.	4,000,000	2,762,300	Ongoing
6	St Christopher's Boys	3,200,000	Completion of one storey building comprising of 4 classrooms and one office	700,000	1,700,000	Ongoing

 CHERANGANY NG-CONSTITUENCY
DEVELOPMENT FUND
P.O. SON 4573-30200, KITAL Page 10 of 15

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CHAIRPERSON
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	Secondary School		in co-funding with parents; Construction of staircase, 2 classrooms and an office on the first floor to roofing.			
			The parents had contributed Kshs.1.5 million			
			The committee commits to allocate the remaining balance in 2022/23 FY for completion of the project including construction of ramp.			
7	Wiyeta Girls Secondary School	6,200,000	Completion of Multi- Purpose hall of 800 student's capacity; electrical installation and wiring	5,700,000	500,000	Ongoing
8	St.Christophers Girls secondary school	700,000	Construction of 1 classrooms to completion		700,000	Ongoing
9	A.I.C Kimoson Girls Secondary School	9,762,300	Additional funds for purchase of 51 seater school bus	7,200,000	2,562,300	Ongoing
10	Chisare Secondary	2,000,000	Additional funds for construction of 40 students' capacity laboratory; roofing, fixing of windows and doors, plastering and flooring The committee commits to allocate the remaining	128000100011	500,000	Ongoing
11	AIC Ngonyek Secondary school	2,000,000	balance in 2022/23 FY Additional funds for construction of 40 students' capacity laboratory; roofing, fixing of windows and doors, plastering, flooring, painting and labelling	1,000,000	1,000,000	Ongoing





	Sibanga Secondary School		The committee commits to allocate the remaining balance in 2022/23 FY	800,000	700,000	ongoing
17		3,000,000	Completion of 100 students' capacity dining hall; plastering, flooring fixing of windows and doors			
16	St Luke's Taito Secondary school	1,100,000	Renovation of 40 students capacity laboratory to completion; electrical installation, gas system, drainage, septic tank and soak pit, fume chamber and fan, fixing benches, painting and labelling.		1,100,000	New
15	Immaculate Conception Kemeloi Secondary	2,300,000	Additional funds for construction of 40 students' capacity laboratory; roofing, plastering, flooring, fixing of windows and doors The committee commits to allocate the remaining balance in 2022/23 FY	700,000	800,000	ongoing
14	Proposed Cherangany KMTC	7,500,000	Additional funds for purchase of 2 acres of land including survey and processing of title deed. APPROVAL LETTER OF KMTC	3,000,000	4,500,000	ongoing
13	Friends Bonde Secondary school	1,700,000	Completion of f 100 students' capacity dormitory; roofing, plastering, fixing of doors, windows, window panes painting and labeling.	800,000	900,000	ongoing
12	Geta Secondary school	1,300,000	Completion of 200 students' capacity dining hall to completion in co- funding with parents; roofing, plastering, flooring, painting and labeling. The parents have contributed Kshs.700,000	500,000	800,000	ongoing





18	AIC Chepsiro secondary school	700,000	Construction of one classroom to completion		700,000	New
19	AIC Kiptenden secondary school	2,000,000	Construction of 100 students' capacity Girls Dormitory to roofing		1,000,000	New
20	Top Suwerwa Secondary school	1,500,000	Purchase of 1 acre of land including processing of title deed at Kshs.1,100,000 and renovation of two classrooms to completion (plastering, flooring, fixing of doors and windows, painting and labeling) at Kshs.400,000		1,500,000	New
21	Benon Secondary school	9,762,300	Additional funds for purchase of 51 seater school bus	7,200,000	2,562,300	Ongoing
22	Friends Hututu Girls	2,000,000	Completion of 20 students' capacity laboratory; fixing of windows and doors and plastering The committee commits to allocate the remaining balance in 2022/23 FY	700,000	600,000	Ongoing
23	Motosiet Secondary school	1,100,000	Purchase of land one acre of land including processing of title deed		1,100,000	New
24	Kapsara Secondary School	800,000	Renovation of 7 classrooms to completion; plastering, flooring, fixing of doors, windows and window panes, painting and labeling		800000	New
25	St. Teresas Sinyereri Secondary School	800,000	Renovation of 7 classrooms to completion; flooring, plastering, fixing of windows, doors and window panes, painting and labelling.		800,000	New
26	St. Francis Boys Secondary School- Suwerwa	1,500,000	Installation of gas system, piping, plumbing and drainage works and fittings for two laboratories of 40 students' capacity each.		1,500,000	New

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27	St. Thomas Kongoli Secondary School	2,300,000	Additional funds for construction of 40 students' capacity library; flooring and plastering The committee commits to allocate the remaining balance in 2022/23 FY	800,000	300,000	Ongoing
28	Immaculate Conception Girls Mukuyu Secondary School	3,000,000	Completion of 40 students' capacity laboratory; Flooring, Plastering, electrical wiring and ceiling The committee commits to allocate the remaining balance in 2022/23 FY	1,500,000	500,000	Ongoing
29	AIC Tuigoin Secondary School	1,500,000	Completion of 40 students' capacity laboratory; Installation of gas system, piping, plumbing and drainage works and fittings	900,000	600,000 37,249,200	Ongoing
	SECURITY PROJE	ECTS			31,243,200	
	Project Name	Original Cost	Project Activity		Amount Allocated	Current Status
1	Kahuho Police Post	700,000	Construction of one unit of 3 single rooms police house to completion		700,000	New
2	Transzoia East Deputy County Commissioners ' office	500,000	Renovation of a 5 roomed office to completion; flooring, plastering, fixing of window panes, painting and labeling		500,000	New
3	Sub-County Critical Infrastructure Protection Unit (CIPU)Comma nder offices	700,000	Renovation of one unit of 6 single rooms police house to completion; flooring, plastering, fixing of window panes and painting		700,000	New
	TOTAL				1,900,000	
	NO CDE OFFICE				-	
	Cherangany NG-CDF Office	1,500,000	Renovation of NG-CDF Office to completion; Fixing of ceiling, fixing floor tiles, plumbing works, fixing fascia board and painting		1,500,000	New





Min 6 NG-CDF/13/09/2021 Bursary

The committee discussed on bursaries progress the cheques for three wards are ready while the others are on going.

All bursary forms to be returned to the office before cheques are dispatched to beneficiaries.

The program for bursary cheques dispatch to be done from Monday next week for six days.

Min 7 NG-CDF/13/09/2021 Adjournment

Being no other business the meeting adjourn at 1.30 pm with a word of prayer from Julia Suge.

Minutes Prepared by:

Wilson Too Secretary

Signature

Confirmed by: Eunice Muiruri

Chairperson

Signature

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CHERANGANY NG-CONSTITUENCY
DATE DEVELOPMENT FUND
P.O.BOX 4573-30200, KITALE

27 SEP 2021

CHAIRPERSON

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: Cherangany

FINANCIAL YEAR:

2021-2022

	SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSH5)
/	140/AP1	Administration/Recurrent	8,225,332.73
	140/AP2	Monitoring and evaluation/Capacity Building	4,112,666.36
- 1	40/2640100	Bursary/Mocks/Cats	28,825,918.78
/ 1	40/2640200	Emergency Projects	7,192,206.00
1 1	40/2630204	Primary School Projects	42,600,000.00
1	40/2630205	Secondary School Projects	32,749,200.00
- 1	40/2630206	Tertiary Institution Projects	4,500,000.00
- 1	40/2640507	Security Projects	1,900,000.00
/ 1	40/2640509	Sports Activities	2,741,777.58
10	40/2640510	Environmental Projects	2.741,777.55
16	40/3110202	CDFC offices	1,500,000.00
		DOWLTUENCY TOTAL	137,088,879.00

CHERANGANY NG-CONSTITUENC DEVELOPMENT FUND P.O.BOX 4573-30200, KITALE Muinury 7 SEP 2021 EUNICE WIELD CHAIRPERSON Chairman Date ALTERNA THE FUND ACCOUNT MANAGER Fund Manager (HER Signature Date

Constituency No

140

Constituency

Cherangany

County

Transzola

Project Number

2210802

Project Title

Committee Expenses

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

3,623,932.75

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0026-140-2210802-100-2021-2022-7	Payment of committee siting allowances, transport, conferences costs, travelling and accommodation	New Project	2,151,132.75
Committee Expenses	4-0026-140-2210802-111-2021-2022-2	Payment of committee allowances, transport and conferences costs.	New Project	1,472,800.00
			TOTAL:	3,623,932.75

Person completing form

SIGNATURE:

NAME:

DATE

FUND ACCOUNT MAN POSITION:

- A 00

Constituency No.

140

Constituency

Cherangany

County

Transzcia

Project Number

2120201

Project Title

NHIF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 60.000.00

dated

....

Amount allocated last financial year

dated

THE FUND ACCOUNT MANAGER

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0026-140-2120201-100-2021-2022-6	Payment of NHIF deductions	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

......

Constituency No

140

Constituency Name

Cherangeny

County

Transzoia

Project Number

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

75,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

roject Name	Project Code	Activity	Original Status	Amount (Kah)
NSSF	4-0026-140-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	75,000.00
			TOTAL:	75,000.00

Person completing form DATE: SIGNATURE: POSITION: NAME:

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Constituency No

140

Constituency Name Cherangany

County

Transzoia

Project Number

2210000

Project Title

Goods and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

10

2022-06-30

Original Cost

4,703,341,15

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Service	4-0026-140-2210000-100-2021-2022-3	Purchase of Fuel, motor vehicle repairs and maintenance, printing, stationary, telephone, travel, advertising, labeling/branding, consultancy and subsistence, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services.	New Project	3,460,674.82
Goods and Services	4-0026-140-2210000-111-2021-2022-1	Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence.	New Project	1,242,466.36
			TOTAL:	4,703,341.18

Person completing form

SIGNATURE:

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POSITION

10110

FAM

Constituency No

Constituency Name

Cherangany

County

Transzoia

Project Number

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

1,978,325.16

Original Cost Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-140-2110000-100-2021-2022-1	Payment of employees salaries for 7 staff	New Project	1,500,000.00
Staff Gratuity	4-0026-140-2110000-100-2021-2022-2	Payment of employees gratuity for 7 staff	New Project	478,325.16
			TOTAL	1,978,325.16

Person completing form

SIGNATURE:

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POSITION:

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

140

Constituency

Cherangany

County

Transzoia

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost Estimates, in Ksh 4,112,666.36

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0026-140-2210000-111-2021-2022-1	Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence.	New Project	1,242,466.36
Committee Expenses	4-0026-140-2210802-111-2021-2022-2	Payment of committee allowances, transport and conferences costs.	New Project	1,472,800.00
NG-CDFC/PMC Capacity Building	4-0026-140-2210700-111-2021-2022-3	Undertake training of the NG-CDFC/PMC/CCC/Staff on NG-CDF related issues and other cross-cutting issues	New Project	1,397,400.00
			TOTAL:	4,112,666.36

Person completing form

SIGNATURE:

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THE FUND ACCOUNT MAINTAIN POSITION:

Constituency No.

140

Constituency

Name

Cherangany

County

Transzoia

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 17,141,199.01

detect

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-140-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	17,141,199.01
			TOTAL:	17,141,199.01

Person completing form

SIGNATURE:

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15. A A

Constituency No

Constituency

Cherangany

County

Transzoia

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

10

2022-06-30

Original Cost

Estimates, in Ksh

11,684,719.77

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-140-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	11,684,719.77
	ti.		TOTAL:	11,684,719,77

Person completing form

SIGNATURE:

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THE FUITO ACCOUNT MAN POSITION:

Constituency No

140

Constituency

Cherangany

County

Transzoia

Project Number

2640200

Project Title

Emergency projects

Sector

Emergancy

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 7,192,206.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-140-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the Constituency during the Financial Year	New Project	7,192,206.00
	1		TOTAL:	7,192,206.00

Person completing form

SIGNATURE:

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7.4.1

Constituency No

140

Constituency

Cherangany

County

Transzoia

Project Number

2630204

Project Title

Primary School Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Strategic Contract

Original Cost Estimates, in Kah 42,600,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsara Primary school	4-0026-140-2630204-104-2021-2022-1	Renovation of 3 classrooms to completion, flooring, plastering, fixing of windows, coors and window panes, painting and labeling	New Project	400,000.00
Happy Valley Primary school	4-0026-140-2630204-104-2021-2022-2	Construction of one classroom to completion	New Project	700,000.00
Kinita primary school	4-0026-140-2630204-104-2021-2022-3	Renovation of 4 classrooms to completion flooring, plastering, fixing of windows, cloors and window panes, painting and labeling	New Project	500,000.00
St Ann Visiwani Primary school	4-0026-140-2630204-104-2021-2022-4	Purchase of one acro of land for school expansion including processing litle deed	New Project	1,200,000.00
Kipsaina Primary school	4-0026-140-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	700,000.00
Kabolet Primary school	4-0026-140-2630204-104-2021-2022-6	Renovation of 5 classrooms plastering, flooring, fixing of windows, window panes, flooring, replacement of iron sheets, painting and labelling	New Project	700,000 00
Saiwa Primary school	4-0026-140-2630204-104-2021-2022-7	Renovation of 4 classrooms plastering, fixing of windows and window panes, fooring, painting and labeling	New Project	500,000.00

Kapkongor primary school	4-0026-140-2630204-104-2021-2022-8	Construction of two classrooms to completion	New Project	1,400,000.00
Sitatunga Primary school	4-0026-140-2630204-104-2021-2022-9	Renovation of 5 classrooms, fixing of doors, windows and window panes, plastering, Flooring, painting and labeling	New Project	600,000.00
Ekegoro primary school	4-0026-140-2630204-104-2021-2022-10	Construction of 2 roomed-administration block to completion	New Project	700,000.00
Timaa Primary 4-0026-140-2630204-104-2021-2022-11 school		Renovation of 5 classrooms fixing of doors, windows and window panes, plastering, flooring, painting, roofing and labeling	New Project	1,000,000.00
Botwa Sabwanii Primary school	4-0026-140-2630204-104-2021-2022-12	Construction of three classrooms to completion	New Project	2,100,000.00
Nyakinywa primary school 4-0026-140-2630204-104-2021-2022-13		Renovation of 5 classrooms to completion replacement of old iron sheets plastering, flooring fixing of windows, doors and window panes painting and labeling	New Project	700,000.00
Yuya Primary school	4-0026-140-2630204-104-2021-2022-14	Renovation of 4 Clausrooms to completion, plastering, flooring fixing of windows, doors and window panes, painting and labelling	New Project	500,000.00
Kapchepsir primary school	4-0026-140-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	700,000.00
Bororiet Primary achool	4-0026-140-2630204-104-2021-2022-16	Renovation of 4 Classrooms to completion plastering, flooring fixing of windows, doors and window panes, painting and labelling	New Project	500,000.00
Mosombor primary school	4-0026-140-2630204-104-2021-2022-17	Construction of 1 classrooms to completion	New Project	700,000.00
Kaplamai Primary school	4-0026-140-2630204-104-2021-2022-18	Fixing of floor tiles for 3 classrooms to completion	New Project	300,000.00
Nyasaland 4-0025-140-2630204-104-2021-2022-19 Primary school		Renovation of 4 Classrooms to completion plastering, flooring fixing of windows, coors and window panes, painting and labelling	New Project	500,000.00
Ngonyek primary school	school completic fixing of	Renevation of 4 clausrooms to completion plastering, flooring fixing of windows, cloers and window panes, painting and labelling	New Project	500,000.00
Kapchepsir primary school	4-0026-140-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	700,000.00
Letangat primary school 4-0026-140-2630204-104-2021-2022-22		Renovation of 4 classrooms to completion flooring, plastering, fixing of windows and window panes and doors, puinting and labelling	New Project	500,000.00
St. Peters Tumaini Primary school	4-0026-140-2630204-104-2021-2022-23	Renovation of 4 Classrooms to completion flooring, plastering.	New Project	500,000.00

		fixing of windows, window panes and doors, painting and labelling		
Osorongai primary school	4-0026-140-2630204-104-2021-2022-24	Renovation of 3 classrooms to completion flooring, plastering, fixing of windows, window panes and doors, painting and labelling at Kahs 400,000 and renovation of administration block of 5 offices internal plastering, painting and labelling at Kahs 300,000	New Project	700,000.00
Tugumo primary school	4-0026-140-2630204-104-2021-2022-25	Construction of two classrooms to completion	New Project	1,400,000.00
Seum Primary school	4-0026-140-2630204-104-2021-2022-26	Renovation of 4 disserooms to completion flooring, plastering, window panes fixing, painting and labelling.	New Project	500,000.00
Kamatony Primary school	4-0026-140-2630204-104-2021-2022-27	Construction of one classroom to completion.	New Project	700,000.00
Kapkarwa Primary school	4-0025-140-2630204-104-2021-2022-28	Renovation of 5 classrooms to completion flooring, plastering, fixing of windows, doors and window panes, painting and labelling.	New Project	600,000.00
Koʻbarak Primary school	4-0026-140-2639204-104-2021-2022-29	Completion of Administration block of 4 offices roofing, plastering, fixing of windows and window panes, painting and labeling	Ongoing Project	700,000.00
Stamani primary school	4-0025-140-2530204-104-2021-2022-30	Completion of administration block of 4 offices rooting, plastering, flooring, fixing of window panes, doors and windows painting and labelling	Ongoing Project	700,000.00
Kiptoi Primary school	4-0026-140-2630204-104-2021-2022-31	Construction of one classroom to completion.	New Project	700,000.00
Huruma Primary school	4-0026-140-2630204-104-2021-2022-32	Purchase of 0.75 acres of land for expansion of school including processing of title deed	New Project	1,200,000.00
Cheptiret Primary school	4-0026-140-2630204-104-2021-2022-33	Purchase of 0.5 Acres of land including processing of title deed	New Project	1,500,000.00
Kiptoror Primary School	4-0026-140-2630204-104-2021-2022-34	Purchase and instillation of water pipes from the water point which is 1.2Km away from the school	New Project	800,000.00
Capsirowa primary school	4-0026-140-2630204-104-2021-2022-35	Renovation of 7 classrooms verandah extension, plastering, fixing of windows and doors, flooring, painting and labeling	New Project	900,000.00
Riwo Primary school	4-0026-140-2630204-104-2021-2022-36	Construction of one classroom to completion	New Project	700,000.00
Sosiot Primary School	4-0026-140-2630204-104-2021-2022-37	Renovation of 4 Classrooms to completion flooring, plastering, fixing of windows, cloors and window panes, painting and labelling.	New Project	500,000.00
Perkera primary	4-0026-140-2630204-104-2021-2022-38	Construction of one classroom	New Project	700,000.00

school		to completion		
Surungai Primary school	4-0026-140-2630204-104-2021-2022-39	Construction of one classroom to completion	New Project	700,000.00
Velos Primary school	4-0026-140-2630204-104-2021-2022-40	construction of one classroom to completion	New Project	700,000.00
Chepkaos primary school	4-0026-140-2630204-104-2021-2022-41	Construction of 1 classrooms to completion	New Project	700,000.00
Sinoko Bahati Primary school	4-0025-140-2530204-104-2021-2022-42	Construction of 2 classrooms to completion	New Project	1,400,000.00
Kipsingori Primary school	4-0028-140-2630204-104-2021-2022-43	Construction of 2 classrooms to completion	New Project	1,400,000.00
Tunen Primary school	4-0026-140-2630204-104-2021-2022-44	Renovation 4 classrooms plastering, flooring, fixing of window panes, windows and doors, painting and labeling	New Project	500,000.00
Kiboino Primary school	4-0026-140-2630204-104-2021-2022-45	Construction of 2 classrooms to completion	New Project	1,400,000.00
Chematich Primary school	4-0026-140-2630204-104-2021-2022-46	Renovation 4 classifooms to completion plastering, flooring, fixing of window panes, fascia board and doors, painting of roof and walls and lobeling	New Project	500,000.00
Chepkolyo primary school	4-0026-140-2630204-104-2021-2022-47	Renovation 4 classrooms to completion flooring, plastering fixing of window planes and fascia board, painting of roof and walls and lubeling	New Project	500,000.00
Sinyereri Primary school	4-0026-140-2630204-104-2021-2022-48	Renovation 4 clasurooms to completion plastering, flooring, fixing of window panes and doors, painting and labeling	New Project	500,000.00
Marura Primary school	4-0025-140-2630204-104-2021-2022-49	Renovation of 3 classrooms to completion Fixing of floor tiles	New Project	300,000.00
Chebarus Primary school	4-0026-140-2630204-104-2021-2022-50	Renovation 5 classrooms to completion plastering flooring, fixing of window panes, doors and fascia board, printing and labeling	New Project	600,000.00
Mukuyu primary school	4-0026-140-2630204-104-2021-2022-51	Renovation of three classrooms to completion plaistering, flooring, fixing of window panes and fisicia board, painting of roof and waits and labeling	New Project	500,000.00
Sibanga primary School	4-0026-140-2630204-104-2021-2022-52	Renovation of 4 classrooms to completion plastering flooring, fixing of window panes, doors and fascia board, painting of roof and walls and labeling	New Project	400,000.00
Setek Primary school	4-0026-140-2630204-104-2021-2022-53	Construction of one classroom to completion	New Project	700,000.00
Kacheplanget primary school	4-0026-140-2630204-104-2021-2022-54	Renovation of 4 classrooms to completion plastering, flooring, fixing of fascia board, painting and labeling	New Project	500,000.00
Chepsito primary	4-0026-140-2630204-104-2021-2022-55	Renovation of three classrooms	New Project	500,000.00

school		to completion plastering, flooring, fixing of windows and doors, painting and labeling		
Kapyemit primary school	4-0026-140-2630204-104-2021-2022-56	Construction of one classroom to completion	New Project	700,000.00
Loima Primary school	4-0025-140-2630204-104-2021-2022-57	Construction of one dissarooms to completion	New Project	700,000.00
St Marys Kibuswa primary school	4-0026-140-2630204-104-2021-2022-58	Renovation of 4 classrooms to completion plastering, flooring, fixing of doors, windows and window panes, painting and labeling	New Project	500,000.00
			TOTAL:	42,600,000.00

Person completing form

SIGNATURE:

NAME:

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Constituency No

Constituency Name

Cherangany

County

Transzoia

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

32,749,200.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Pauls Kapchepsir Secondary school	4-0026-140-2630205-104-2021-2022-1	Completion of 40 students capacity laboratory plastering, flooring, fixing of windows and doors, painting, fittings, gas and water system, fume chambers and labelling.	Ongoing Project	1,200,000.00
St Pauls Kirita Secondary school	4-0026-140-2630205-104-2021-2022-2	Completion of 800 students capacity dining half Plastering, flooring, painting, labelling, fixing of doors and windows.	Ongoing Project	2,200,000.00
Amani Secondary School	4-0026-140-2630205-104-2021-2022-3	Completion of 100 students capacity domitory ; lastering, fixing of windows and doors	Ongoing Project	800,000.00
AIC Biribinet Secondary school	4-0026-140-2630205-104-2021-2022-4	Additional funds for purchase of 51 seater school bus	Ongoing Project	2,582,300.00
St Augustine Muhyaka Secondary school	4-0026-140-2630205-104-2021-2022-5	Additional funds for purchase of 51 seater school bus in co-funding with school	Ongoing Project	2,762,300.00
St Christophers Boys Secondary School	4-0026-140-2630205-104-2021-2022-5	Completion of one storey building comprising of 4 classrooms and one office in co-funding with parents Construction of staircase, 2 classrooms and an office on the first floor to roofing.	Ongoing Project	1,700,000.00
Wlyeta Giris	4-0026-140-2630205-104-2021-2022-7	Completion of Multi-Furpose half	Ongoing	500,000.00

Secondary School		of 800 students capacity electrical installation and wiring	Project	
St Christophers Girls secondary school	4-0026-140-2630205-104-2021-2022-8	Construction of 1 disserooms to completion	New Project	700,000.00
Chisare Secondary School	4-0026-140-2630205-104-2021-2022-9	Additional funds for construction of 40 students capacity laboratory roofing, fixing of windows and doors, plastering and flooring	Ongoing Project	500,000 00
A.I.C Kimoson Girls Secondary School	4-0028-140-2630205-104-2021-2022-10	Additional funds for purchase of \$1 seater school bus	Ongoing Project	2,562,300.00
AIC Ngonyek Secondary school	4-0025-140-2630205-104-2021-2022-11	Additional funds for construction of 40 students capacity laboratory roofing, fixing of windows and doors, plastering, flooring, painting and labelling	Ongoing Project	1,000,000.00
Geta Secondary school	4-0026-140-2630205-104-2021-2022-12	Completion of 200 students capacity dining half to completion in co-funding with parents roofing, plastering, flooring, painting and labeling.	Ongoing Project	800,000.00
Friends Bonde Secondary school	4-0026-140-2630205-104-2021-2022-13	Completion of f 100 students capacity dormitory roofing, plastering, fixing of doors, windows, window panes painting and labeling.	Origoing Project	900,000.00
Immaculate Conception Kemeloi Secondary	4-0026-140-2630205-104-2021-2022-14	Additional funds for construction of 40 students capacity laboratory roofing, plastering, flooring, fixing of windows and doors	Ongoing Project	800,000.00
St Lukes Taito Secondary school	4-0025-140-2630205-104-2021-2022-15	Renovation of 40 students capacity laboratory to completion electrical installation, gas system, drainage, septic tank and soak pit, furne chamber and fan, fixing benches, painting and labelling.	New Project	1,100,000.00
Sibenga Secondary School	4-0025-140-2630205-104-2021-2022-16	Completion of 100 students capacity dining hall plastering, flooring fixing of windows and doors.	Ongoing Project	700,000.00
AIC Chepsiro secondary school	4-0026-140-2630205-104-2021-2022-17	Construction of 100 students capacity Girls Dormitory to roofing	New Project	700,000.00
Top Suwerwa Secondary school	4-0026-140-2630205-104-2021-2022-18	Purchase of 1 acre of land including processing of title deed at Kshs. 1,100,000 and renovation of two classrooms to completion (plastering, flooring, fixing of doors and windows, painting and labeling) at Kshs. 400,000	New Project	1,500,000.00
Benon Secondary school	4-0026-140-2630205-104-2021-2022-19	Additional funds for purchase of 51 seater school bus	Ongoing Project	2,662,300.00
Friends Hututu Girls	4-0026-140-2630205-104-2021-2022-20	Completion of 20 students capacity laboratory fixing of	Ongoing Project	600,000.00

		windows and doors and plastering		
Motosiet Secondary school	4-0026-140-2630205-104-2021-2022-21	Purchase of land one acre of land including processing of title deed	New Project	1,100,000.00
Kapsara Secondary School	4-0026-140-2630205-104-2021-2022-22	Renovation of 7 classrooms to completion plastering, flooring, fixing of doors, windows and window panes, painting and labeling	New Project	800,000.00
St. Teresas Sinyereri Secondary School	4-0026-140-2630205-104-2021-2022-23	Renovation of 7 deserooms to completion flooring, plastering, fixing of windows, doors and window panes, painting and labelling.	New Project	800,000.00
St. Francis Boys Secondary School-Suwerwa	4-0028-140-2630205-104-2021-2022-24	Installation of gas system, piping, plumbing and drainage works and fittings for two laboratories of 40 students capacity each.	New Project	1,500,000.00
St. Thomas Kongoli Secondary School	4-0026-140-2630205-104-2021-2022-25	Additional funds for construction of 40 students capacity library flooring and plastering	Ongoing Project	300,000 00
immaculate Conception Girts Mukuyu Secondary School	4-0025-140-2630205-104-2021-2022-26	Completion of 40 students capacity laboratory Flooring, Plastering , electrical wiring and ceiling	Ongoing Project	500,000.00
AIC Tuigoin Secondary School	4-0025-140-2630205-104-2021-2022-27	Completion of 40 students capacity laboratory installation of gas system, piping, plumbing and drainage works and fittings	Ongoing Project	600,000.00
AIC Kiptenden secondary school	4-0025-140-2530205-104-2021-2022-28	construction of 100 studentscapacity girls domitory to roofing	New Project	1,000,000.00
			TOTAL:	32,749,200,00

Person completing form

SIGNATURE:

NAME:

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POSITION:

page 3 / 3

Constituency No

140

Constituency

Cherangany

County

Transzo a

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

4,500,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Cherangany KMTC	4-0026-140-2630206-104-2021-2022-1	Additional funds for purchase of 2 acres of land including survey and processing of title deed.	New Project	4,500,000.00
			TOTAL	4,500,000.00

Person completing form

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Constituency No

140

Constituency

Cherangany

County

Transzola

Project Number

2640507

Project Title

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

VALUE OF THE PARTY OF THE PARTY

Original Cost Estimates, in Ksh 1,900,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kahuho Police Post	4-0025-140-2640507-113-2021-2022-1	Construction of one unit of 3 single rooms police house to completion	New Project	700,000.00
Transzola East Deputy County Commissioners office	4-0026-140-2640507-113-2021-2022-2	Renovation of a 5 roomed office to completion flooring, plastering, flying of window panes, painting and labeling	New Project	500,000.00
Sub-County Critical Infrastructure Protection Unit	4-0026-140-2640507-113-2021-2022-3	Renovation of one unit of 6 single rooms police house to completion flooring, plastering, fixing of window planes and painting	New Project	700,000.00
			TOTAL:	1,900,000.00

Person completing		150	Tour \	
SIGNATURE:	- Amyly	AND THE PERSON NAMED IN	DATE:	28, 69, 24
NAME:	Johna	Mary Bort	POSITION:	(Am)
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FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

140

Constituency Name

Cherangany

County

Transzoia

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh. 2.741,777.58

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cherangany Constituency Sports	4-0026-140-2640509-112-2021-2022-1	Facilitation of constituency sports tournament (football, athletics and volley bull games) at Kshs. 1,200,000 and purchase of games kits, trophies and balls at Kshs. 1,541,777.58 for award to the winning teams	New Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing form

SIGNATURE:

NAME:

page 1/1

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

140

Constituency

Cherangany

County

Transzoia

Project Number

2640510

Project Title

Environmental Projects

Sector

Name

Environment.

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.55

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwaita Primary School	4-0026-140-2640510-110-2021-2022-1	Purchase of 5,000 litres water tank at Kahs 50,000 , construction of a tank base at Kahs 42,000 , installation of pipes and gutters at Kahs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kahs. 30,785	New Project	182,785.17
Ereng Kaplemur primary school 4-0025-140-2540510-110-2021-2022-2		Purchase of 5,000 litres water tank at Kshs 50,000 , construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785.17	New Project	182,785.17
Kamatony primary school	4-0025-140-2640510-110-2021-2022-3	Purchase of 5,000 litres water tank at Kshs 50,000 , construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785	New Project	182,785.17
Tulon primary school	4-0026-140-2640510-110-2021-2022-4	Purchase of 5,000 litres water tank at Kshs 50,000 , construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs	New Project	182,785.17

		60,000 and purchase and planting of 300 indigenous tree seedings at Kshs. 30,785.17		
Sinoko Bahati primary school	4-0026-140-2640510-110-2021-2022-5	Purchase of 5,000 litres water tank at Kahs 50,000 . construction of a tank base at Kahs 42,000 . installation of pipes and gutters at Kahs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kahs. 30,785	New Project	182,785.17
St. Mary Kibuswa primery school	4-0026-140-2640510-110-2021-2022-6	Purchase of 5,000 litres water tank at Kshs Sinoko Bahati primary school 50,000 . construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs 50,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785.17	New Project	162,785.17
Kiptoror primary school	4-0026-140-2640510-110-2021-2022-7	Purchase of 5,000 litres water tank at Kshs Sinoko Bahati primary school 50,000 , construction of a tank base at Kshs 42,000 , installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785,17	New Project	182,785.17
Mwanga primary school	4-0026-140-2640510-110-2021-2022-8	Purchase of 5,000 litres water tank at Kishs Sinolio Bahati primary school 50,000 construction of a tank base at Kishs 42,000 , installation of pipes and gutters at Kishs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kishs 30,785 17	New Project	182,785.17
Baraka primary school	4-0026-140-2640510-110-2021-2022-9	Purchase of 5,000 litres water tank at Kshs Sinolio Bahati primary school 50,000, construction of a tank base at Kshs 42,000, instillation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785.17	New Project	182,785 17
Nyasaland primary School	4-0025-140-2540510-110-2021-2022-10	Purchase of 5,000 litres water tank at Kshs Sinoko Bahati primary achool 50,000, construction of a tank base at Kshs 42,000, installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indiganous tree seedlings at Kshs. 30,785,17	New Project	182,785.17
Bororiet primary school	4-0026-140-2540510-110-2021-2022-11	Purchase of 5,000 litres water tank at Kshs Sinoko Behati primary school 50,000, construction of a tank bese at Kshs 42,000, installation of pipes and gutters at Kshs 80,000 and purchase and	New Project	182,785.17

		-	TOTAL:	2,741,777.55
Ekegoro primary school.	4-0026-140-2640510-110-2021-2022-15	Purchase of 5,000 litres water tank at Kshs Sinovo Bahati primary school 50,000, construction of a tank base at Kshs 42,000, installation of pipes and guttern at Kshs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kshs 30,785.17	New Project	182,785.17
Milma primary school	4-0026-140-2640510-110-2021-2022-14	Purchase of 5,000 litres water tank at Kahs Sinciso Bahati primary school 50,000 , construction of a tank base at Kahs 42,000 , installation of pipes and gutters at Kahs 60,000 and purchase and planting of 300 indigenous tree seedlings at Kahs. 30,785 17	New Project	182,785,17
Chepkolyo primary school	4-0026-140-2640510-110-2021-2022-13	Purchase of 5,000 litres water tank at Kshs Sinolic Bahati primary school 50,000, construction of a tank base at Kshs 42,000, installation of pipes and gutters at Kshs 60,000 and purchase and planting of 300 indigenous tree seedings at Kshs, 30,785 17	New Project	182,785,17
Chematich primary school	4-0026-140-2840510-110-2021-2022-12	Purchase of 5,000 litres water tank at Kshs Sinoko Bahati primary school 50,000, construction of a tank base at Kshs 42,000, installation of pipes and gutters at Kshs. 50,000 and purchase and planting of 300 indigenous tree seedlings at Kshs. 30,785 17	New Project	162,785.17
		planting of 300 indigenous tree seedings at Kshs. 30,785.17		

Person completing form
SIGNATURE:

Joshug

NAME:

DATE:

28,09,20

POSITION:

FAM)



NG-CDF CHERANGANY

EMPLOYEES WAGES FOR THE MONTH OF SEPTEMBER 2021-F079

			7	6	SII.	4	Sã.	10		No.
			Faith Cheruto Lang'at	Joyce Naliaka Wanjala	Julius Esinyen Arot	Stephen Chemai Koech	Emmanuel Kiplagat Rotich	Joseph Lusimbo Wesakania	Noah K.Kitur	EMPLOYEES
Sepontal September 1			29645310	23785267	8332788	30471617	23899808	26026482	25117840	ID.NO.
-			A010964252Y	A012374105D	A011482374S	ло11806690Н	A005660988J	A005338943B	A008925537J	KRA FIN
100			Assistant 2	Office Assistant	Security Officer	Driver	Records Management	Clerical officer	Account Assistant i	DESIGNATION
			17,956	15,730	15,730	22,270	17,956	25,470	31,270	BASIC SALARIE S
			3,850	3,850	3,850	3,850	3,850	3,850	5,800	Comm uter Allowa nce
TVIOL	Add Employ er NSSF Contrib ution		4000	4,000	4,000	4,000	4,000	4,000	4,000	HOUSE ALLOW ANCE
210,842	7,560	203,282	25,806	23,580	23,580	30,120	25,806	39,320	41,070	TOTAL MONTHLY WAGES
		7,560	1080	1080	1080	1080	1080	1080	1080	Employer NSSF
		7,560	1080	1080	1080	1080	1080	1080	1080	Employee NSSF
		6,000	850	750	750	900	850	900	1,000	NHIF
		8,065	182	4:	10	1,260	182	2,060	4,361	PAYE
		181,657	23,694	21,750	21,750	26,880	23,694	29,280	34,609	NET PAY

FUND ACCOUNT MANAGER:

JOSHUA BORE

DATE: 23th SEPTEMBER, 2021

Email: cdfcherangany@cdf.go.ke

Kitale, Kenya

National Government Constituencies Development Fund

CHERANG'ANY CONSTITUENCY

Kaplamai Road, Kachibora P.O Box 4573-30200

District Headquarters



CHERANGANY IEBC NUMBER 140

CONSTITUENCY DEVELOPMENT FUND WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

1.0 Background on NGCDF

The National Covernment Constituencies Development Fund (NC-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared toward community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in plact in each of the 290 constituences countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Cherangany Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans Nzoia County

Cherangany Constituency Details:

Constituency Number: 140

Constituency Name: Cherangany

Constituency Population: 228,404

Constituency Area In Sq. Km (Approx.): 629

County Assembly Wards in Cherangany Constituency: Cherangany/ Suwerwa, Chepsiro/Kiptoror, Makutano, Motosiet/Nzoia, Kaplamai, Sinyereri and Sitatunga Ward

Cherangany Constituency- Cherangany/Suwerwa Ward

- County Assembly Ward No.: 0698
- · County Assembly Ward Name: Cherangany/Suwerwa
- County Assembly Ward Population (Approx.):36,556
- County Assembly Ward Area In Sq. Km (Approx.): 89.00
- County Assembly Wards are: Comprises of Kachibora, Geta, Kiptoi ,Katumbo, Kapterit and Kapkarwa Sub Locations

Cherangany Constituency- Makutano Ward

- County Assembly Ward No.: 0695
- County Assembly Ward Name: Makutano
- County Assembly Ward Population (Approx.): 18,362
- County Assembly Ward Area In Sq. Km (Approx.): 80.80
- County Assembly Ward Locations are: Comprises of Biribiriet, Kapolet and Kapsara sub locations

Cherangany Constituency-Sinyereri Ward

- County Assembly Ward No.: 0694
- · County Assembly Ward Name: Sinyereri
- County Assembly Ward Population (Approx.): 25,890
- County Assembly Ward Area In Sq. Km (Approx.): 72.40
- County Assembly Ward Locations are: Comprises of Sinyereri sub locations)

Cherangany Constituency- Sitatunga Ward

- County Assembly Ward No.: 0700
- County Assembly Ward Name: Sitatunga
- County Assembly Ward Population (Approx.): 26,364
- County Assembly Ward Area In Sq. Km (Approx.):63.40
- County Assembly Ward Locations Description: comprises of Sitatunga Sub-Locations

Cherangany Constituency- Kaplamai Ward

- County Assembly Ward No.: 0696
- County Assembly Ward Name: Kaplamai
- County Assembly Ward Population (Approx.): 25,257
- County Assembly Ward Area In Sq. Km (Approx.): 59.50
- County Assembly Ward Locations Description: Comprises of Kimoson Sub-locations

Cherangany Constituency- Motosiet/Nzoia Ward

- County Assembly Ward No.: 0697
- County Assembly Ward Name: Motosiet

- County Assembly Ward Population (Approx.): 33,185
- County Assembly Ward Area In Sq. Km (Approx.): 59.50
- County Assembly Ward Locations Description: Comprises of Motosiet and Nzoia sub locations

Cherangany Constituency- Kiptoror/Chepsiro Ward

- County Assembly Ward No.: 0699
- · County Assembly Ward Name: Chepsiro
- County Assembly Ward Population (Approx.): 29,559
- County Assembly Ward Area In Sq. Km (Approx.): 32.00
- County Assembly Ward Locations Description: Comprises of Kibuswa, Kapsigilai, Milimani and Top Suwerwa Sub-locations

2.0 Ward meetings

2.1.0 MAKUTANO WARD

2.1.1 The meeting held on 3rd September at the Makutano Catholic Church from 9.00am-12.30pm.

2.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub- county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Eunice Njeri Muiruri NGCDF Committee members.
- Janathan Kalasinga _ chief Makutano Location
- Joram Kimani, Julius S Ludwaro, Obadiah Korir assistant chief Biribiriet, Kapolet and Kapsara sub-location
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Deputy County Commissioner (DCC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and

allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

By Hon. Joshua Kuttuny -Area MP

Cherangany constituents require projects that have positive impact on their lives and which they are adequately involved. This strategic plan indeed responds to this need. It provides the key strategic priorities to be pursued by NG-CDF committee as prioritized by the constituents themselves. The plan identifies key development challenges in the constituency within the mandate of NG-CDF, their causes and strategic interventions. The plan therefore remains an important tool that will support NG-CDF Committee and its Project Management Committees (PMCs) to effectively formulate action plans for quality services delivery to the constituents. It also forms the basis for monitoring and evaluating NG-CDF projects. It will ensure that the Funds allocated to NG-CDF are utilized in a transparent and more accountable manner for the benefit of the constituents.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1).ongoing projects given preference 2). Prioritize the projects as per their needs 3). Only National Government funded projects to be prioritizes

2.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kapsara Primary school	Renovation of 3 no classrooms	Education
2	Happy Valley Primary school	Construction of 1 no classroom	Education
3	Kiriita primary school	Renovation of 4 no classrooms	Education
4	St Ann Visiwani Primary school	Purchase of 2 acres of land	Education
5	St Pauls Kiriita Secondary school	Completion of Dining Hall	Education

6	Amani Secondary School	Construction of 100 student capacity dormitory	Education
7	AIC Biribiriet Secondary school	Additional funding for Purchase of school bus	Education
В	St Augustine Munyaka Secondary school	Additional funding for Purchase of school bus	Education
9	Kahuho Police Post	Construction of Police 3 unit	Security

2.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

2.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

Signed (Chairman)	Date
Signed (Fund Account Manager)	Date
Signed (Deputy County Commissioner or his designate	Date

3.1.0 MOTOSIET WARD

 The meeting held on 1st September at the AIC Barmalel Church from 9.00am-12.30pm.

3.1.2 Those present included:

- Joshua Kuttuny area M.P
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub- county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Timothy Lagat NGCDF Committee members.
- Isaac Kichwen _ chief -Motosiet Location
- Jackline Walawa, Samson K Birgen assistant chief Motosiet and Nzoia sub-location
- · Members of the public.

3.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

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By Hon. Joshua Kuttuny -Area MP

Cherangany constituents require projects that have positive impact on their lives and which they are adequately involved. This strategic plan indeed responds to this need. It provides the key strategic priorities to be pursued by NG-CDF committee as prioritized by the constituents themselves. The plan identifies key development challenges in the constituency within the mandate of NG-CDF, their causes and strategic interventions. The plan therefore remains an important tool that will support NG-CDF Committee and its Project Management Committees (PMCs) to effectively formulate action plans for quality services delivery to the constituents. It also forms the basis for monitoring and evaluating NG-CDF projects. It will ensure that the Funds allocated to NG-CDF are utilized in a transparent and more accountable manner for the benefit of the constituents.

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The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1).ongoing projects given preference 2). Prioritize the projects as per their needs 3). Only National Government funded projects to be prioritizes

3.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sosiot Primary School	Renovation of 4 no Classrooms	Education
2	Perkera primary school	Construction of 1 no classroom	Education
3	Surungai Primary school	construction of 1 no classroom	Education
4	Velos Primary school (proposed Sec)	construction of 1 no classroom	Education
5	Chepkaos primary school (Proposed Secondary School)	Construction of 1 no classroom	Education
6	Sinoko Bahati Primary school	Construction of 2 no classrooms	Education
7	Kipsingori Primary school	Construction of 2 no classrooms	Education
8	Tunen Primary school	Renovation 4 no classrooms	Education
9	Kiboino Primary school	Construction of 3 no classroom	Education
10	Friends Hututu Girls	Completion of 20 student laboratory	Education

11	Motosiet Secondary school	Purchase of land one acre of land	Education
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3.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

3.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

Signed (Chairman)

Date

Signed (Fund Account Manage

Date

Signed (Deputy County Commissioner or his designate)

Date

4.0 ward meeting

4.1.0 KAPLAMAI WARD

4.1.1 The meeting held on 3RD September at the Assistant Chiefs Office from 12.00noon -4.30pm.

4.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub-county.

- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Julia Suge NGCDF Committee members.
- · Benjamin Bengat chief -Kaplamai Location
- Esther B Obare assistant chief Kimoson sub-location
- Members of the public.

4.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Deputy County Commissioner (DCC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

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Cherangany constituents require projects that have positive impact on their lives and which they are adequately involved. This strategic plan indeed responds to this need. It provides the key strategic priorities to be pursued by NG-CDF committee as prioritized by the constituents themselves. The plan identifies key development challenges in the constituency within the mandate of NG-CDF, their causes and strategic interventions. The plan therefore remains an important tool that will support NG-CDF Committee and its Project Management Committees (PMCs) to effectively formulate action plans for quality services delivery to the constituents. It also forms the basis for monitoring and evaluating NG-CDF projects. It will ensure that the Funds allocated to NG-CDF are utilized in a transparent and more accountable manner for the benefit of the constituents.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order.

1).ongoing projects given preference 2). Prioritize the projects as per their needs 3). Only National Government funded projects to be prioritizes
 4.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Timaa Primary school	Renovation of 5 no classrooms	Education
2	Botwa Sabwani Primary school	Construction of 3 no classrooms	Education
3	Nyakinywa primary school	Renovation of 5 no classrooms	Education
4	Yuya Primary school	Renovation of 4 no Classrooms	Education
5	Kapchepsir primary school	Construction of 1 no classroom	Education
6	Bororiet Primary school	Renovation of 4 no Classrooms	Education
7	Mosombor primary school	Construction of 1 no classroom	Education
8	Kaplamai Primary school	Fixing of Floor Tiles for 3 no classrooms	Education
9	Nyasaland Primary school	Renovation of 4 no Classrooms	Education
10	Ngonyek primary school	Renovation of 4 no classrooms	Education
11	Kapchepsir primary school	construction of 1 no classroom	Education
12	A.I.C Kimoson Girls Secondary School	Addition funding for purchase of 51 seater school bus	Education
13	Chisare Secondary School	Construction of100 Student Capacity Laboratory	Education
14	AIC Ngonyek Secondary school	Completion of laboratory	Education

4.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

4.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

P.O. Box 45 Signed (Chairman) Date Signed (Fund Account Manager) Date MANAGER Signed (Deputy County Commissioner or his designate Date

5.0 ward meeting

5.0.1 SINYERERI WARD

5.1.1 The meeting held on 7TH September at the Kipsaina World Living Gospel Church from 9.00am -12.30pm.

5.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub-county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Martin Okonya NGCDF Committee members.
- Samson Kago _ chief –Sinyerer | Location

- Carolyne Kosgey assistant chief Sinyereri sub-location
- Members of the public.

5.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Deputy County Commissioner (DCC)

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5.1.4 Projects priorities identified in the Ward

5/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kipsaina Primary school	Construction of 1 no classroom	Education
2	Kabolet Primary school	Renovation of 5 no classrooms	Education
3	Saiwa Primary school	Renovation of 4 no classrooms	Education
4	Kapchorwa Primary school	Purchase of land one acre of land	Education
5	Sitatunga Primary school	Renovation of 5 no classrooms	Education
6	Ekegoro primary school	Construction of an Administration block	Education
7	St Christopher's Boys Secondary School	Construction of 1 no storey complex	Education
8	Sitatunga Secondary school	Completion of computer laboratory and purchase of computers.	Education
9	Wiyeta Girls Secondary School	Completion of multipurpose hall	Education
0	St.Christophers Girls secondary school	Construction of 1 no	Education

5.1.5 Challenges

Delays in disbursement of funds to the PMC.s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials. transport and labour based on the uniqueness of projects its affected quality of projects.

5.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance.

27 SEP 2021 CHAIRPERSON Date Signed (Fund Account Manager) Date

Signed (Deputy County Commissioner or his designate)

Date

6.0 ward meeting

Signed (Chairman)

6.0.1 CHERANGANY/SUWERWA WARD

6.1.1 The meeting held on 2ND September at the DCC Hall from 9.00am -12.30pm.

6.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-, Deputy County Commissioner- Trans Nzoia East sub-county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Wilson Too NGCDF Committee members.
- James OleLeina chief Cherangany Location
- James Kilimo, Lydia Maosa, Shem Wekoye, Fremin K Cheboi and Albert Lagat - assistant chief Kachibora, Geta, Kiptoi, Kaptumbo, Kapterit and Kapkarwa sub-location

· Members of the public.

6.1.3 Comments

By the Chair NGCDFC

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This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

By Hon. Joshua Kuttuny -Area MP

Cherangany constituents require projects that have positive impact on their lives and which they are adequately involved. This strategic plan indeed responds to this need. It provides the key strategic priorities to be pursued by NG-CDF committee as prioritized by the constituents themselves. The plan identifies key development challenges in the constituency within the mandate of NG-CDF, their causes and strategic interventions. The plan therefore remains an important tool that will support NG-CDF Committee and its Project Management Committees (PMCs) to effectively formulate action plans for quality services delivery to the constituents. It also forms the basis for monitoring and evaluating NG-CDF projects. It will ensure that the Funds allocated to NG-CDF are utilized in a transparent and more accountable manner for the benefit of the constituents.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1).ongoing projects given preference 2). Prioritize the projects as per their needs 3). Only National Government funded projects to be prioritizes

6.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Letangat primary school	Renovation of 4 no classrooms	Education
2	St. Peters Tumaini Primary school	Renovation of 4 no Classrooms	Education
3	Osorongai primary school	Renovation of 3 no classrooms	Education
4	Cheptiret Primary school	Final payment for purchase of land	Education
5	Seum Primary school	Renovation of 4 no classrooms	Education
6	Kamatony Primary school	Construction of 1 no classroom	Education
7	Kapkarwa Primary school	Renovation of 5 no classrooms	Education
8	Koibarak Primary school	Completion of Admiration block	Education
9	Sitamani primary school	Completion of Administration block	Education
10	Kiptoi Primary school	Construction of 1 no classroom	Education
11	Huruma Primary school	Purchase of 0.75 acres of land	Education
12	Cheptiret Primary school	Purchase of 0.5 Acres of land	Education
13	Geta Secondary school	Completion of dining hall	Education
14	Friends Bonde Secondary school	Completion of dormitory	Education
15	Proposed Cherangany KMTC	Purchase of one acre of land	Education

6.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials.

transport and labour based on the uniqueness of projects its affected quality of projects.

6.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement

Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

CHAIRPERSON

Signed (Chairman)

Date

210

Signed (Fund Account Manager)

5 Thumps

Date

Signed (Deputy County Commissioner or his designate

Date

7.0 ward meeting

7.0.1 CHEPSIRO/KIPTOROR WARD

7.1.1 The meeting held on 7TH September at the Benon Catholic Church from 2.00pm -4.30pm.

7.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub-county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Stanley Birech NGCDF Committee members.
- Philip Chemoywo chief -Chepsiro Location
- Jackson K Kiptoo, Gilbert Chepsiror, Simon Korir and Cyprine Kosgei - assistant chief Kibuswa, Kapsigilai, Milimani and Top Suwerwa sub-location
- Members of the public.

7.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Deputy County Commissioner (DCC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

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7.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kiptoror Primary School	Water Piping	Education
2	Kapsirowa primary school	Renovation of 7 no classrooms	Education
3	Riwo Primary school (proposed Secondary)	Construction of 1 no classroom	Education
4	Setek Primary school	Construction of 1 no classroom	Education
5	Kacheplangat primary school	Completion of 4 no classrooms	Education
6	Chepsiro primary school	Completion of 3 no classrooms	Education
7	St Paul's Kapchepsir Secondary school	Construction of 40 student capacity lab	Education
8	Kapyemit primary school (Proposed Secondary School	Construction of 1 no classroom	Education
9	Loima Primary school	Construction of 1 no classroom	Education
10	St Mary's Kibuswa primary school	Renovation of 4 no classrooms	Education
11	AIC Chepsiro secondary school	Construction of one classroom to completion	Education
12	AIC Kiptenden secondary school	Construction of Girls Dormitory to roofing	Education
13	Top Suwerwa Secondary school	Purchase of 1 acre of land	Education
14	Benon Secondary school	Additional funding for purchase of school bus	Education

7.1.5 Challenges

Delays in disbursement of funds to the PMC, and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of project

7.1.6 Way-forward

Capacity building
Effective awareness creation of the services and stakeholder's engagement
Effective planning monitoring, evaluation and reporting
Active involvement of the relevant National government department
Team work and staff motivation
Effective resource mobilization
Good corporate governance

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Signed (Chairman)	CSEVER S	Date	
Signed (Fund Account Ma	L AND -	Date	
Signed (Deputy County Co	ommissioner or	his designate) 1027	Date
8.0 ward meeting	Otto	ACCOUNT	
8.0.1 SITATUNGA	WARD	article and a second	

8.1.1 The meeting held on 6TH September at the Chebarus PAG. Church from 9.00am -12.30pm.

8.1.2 Those present included:

- Joshua Kuttuny area M.P.
- Abed Mwalwa-. Deputy County Commissioner- Trans Nzoia East sub- county.
- Eunice Njeri Muiruri- Chairman NGCDFC -Cherangany constituency
- Mary Njoki NGCDF Committee members.
- Joseph Wayele _ chief –Sitatunga Location
- Milka Limo assistant chief Sitatunga sub-location
- Members of the public.

8.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

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Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1). ongoing projects given preference 2). Prioritize the projects as per their needs 3). Only National Government funded projects to be prioritizes

8.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chematich Primary school	Renovation 4 no classrooms	Education
2	Chepkoiyo primary school	Renovation 4 no classrooms	Education
3	Sinyereri Primary school	Renovation 4 no classrooms	Education
4	Marura Primary school	Fixing of Floor Tiles of 3 no classrooms	Education
5	Chebarus Primary school	Renovation 5 no classrooms	Education
6	Mukuyu primary school	Renovation of 3 no classrooms	Education

7	Sibanga primary School	Renovation of 4 no classrooms	Education
8	Immaculate Conception Kerneloi Secondary		Education
9	St Luke's Taito Secondary school	Construction of 1 no classroom	Education
10	Sibanga Secondary School	Renovation of 4 no classrooms	Education

8.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

8.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

	MGANIA	SEP ZOLAS		
ned (Chairman)	P.O. BOX AS	SEP ZOLARSO	Date	
ned (Fund Account)	Manager) CB	STOO MALE	Date	
ned (Deputy County	Commissioner o	r his designate)	Date	
	OKONO!	r his designate)		

Annex 1:

Reporting Template for Incomplete Projects Falling Under the National Government Functions (in Excel)

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS AS AT 30/6/2021 Constituency Name: Cherangany Constituency

2017/20	2020/20	Financial Year
Tuigoin Secondary school	Koibarak primary school	Project name
Construction of laboratory to completion	construction of administratio n block of 4 offices	Approved Activities
gas system, piping, plumbing and drainage works and fittings	roofing, plastering, fixing of windows and window panes, painting and labelling	Outstanding Activities
1,500,000	1,400,000	Estimated Cost (Kshs.)
900,000.	700,000	Allocation / Approved Amount (Ksh)
900,000.	700,000	Amount Disbursed (Kshs.)
600,000	700,000 700,000	Balance to complete (Kshs.)
80%	50%	Implementati on Status/Level
		ati % level of on completio rel n
		Remar ks

2019/20	2020/20 21	2019/20	2020/20	2020/20	Financial Year
AIC Biribiriet Sec. School	Benon Sec. School	Kimoson Girls Sec. School	St. Augustine Munyaka Sec. School	sitamani primary school	Project name
Purchase of 51 seeter school bus in co-funding with parents	construction of administratio n block of 4 offices	Approved Activities			
	Purchase of 51 seeter school bus	purchase of 51 seeter school bus	Purchase of 51 seeter school bus in co-funding with parents	plastering, flooring, fixing of window panes, doors and windows ,painting and labelling	Outstanding Activities
9.762.300	9,762,300	9,762,300	6,762,300	1,500,000	Estimated Cost (Kshs.)
7,200,00	7,200,00	7.200.00	4,000,00	800,000	Allocation / Approved Amount (Ksh)
7.200,00	7.200.00	7,200,00	0	800,000	Amount Disbursed (Kshs.)
2,562.3	2,562,3 00	2,562.3 00	2,762,3	700,000	Balance to complete (Kshs.)
	90%	90%	90%	60%	Implementati on Status/Level
90%					% level of completio n
					ks

2014/20	2014/15. 16/17,18/ 19,19/20 and 20/21	2020/20 21 and 19/20	Financial Year
Geta Secondary school	wiyeta Girls Sec. School	St.Christopher	Project name
Completion of 200 student capacity dining hall to completion co-funded by PTA	construction of multipurpose hall	Completion of storeyed building comprising of 4 classrooms and an office in cofunding with parents	Approved Activities
Plastering. flooring, fixing of windows and doors painting and labeling of dining Hall	electrical installation and wiring	Construction of staircase, ramp, 2 classrooms and an office on the first floor	Outstanding Activities
1,300,000	6,200,000	3,200,000	Estimated Cost (Kshs.)
500,000	5,700,00	700,000	Allocation / Approved Amount (Ksh)
500,000	5,700,00	700,000	Amount Disbursed (Kshs.)
800,000	500,000	2,500,0	Balance to complete (Kshs.)
stale at roof	90%	80%	Implementati on Status/Level
60%			% level of completio n
incom plete not in			ks ks

2020/20	2020/20	2014/15 AND 2016/20	Financial Year
St Thomas Kongoli Secondary School	Friends Hututu Girls Secondary school	Kapcheplange t Primary school	Project name
comstruction of 40 students capacity library to roofing	Construction of 20 students capacity laboratory to roofing	Replacement of leaking roofs of 8 classrooms	Approved Activities
Plastering, flooring, fixing of windows/do ors painting and labelling	plastring. flooring, fixing of windows/do ors painting and labelling	Plastering, flooring, painting and labeling of 4 classrooms	Outstanding Activities
2,300,000	2,000,000	1,500,000	Estimated Cost (Kshs.)
800,000	700,000	900,000	Allocation / Approved Amount (Ksh)
800,000	700,000	900,000	Amount Disbursed (Kshs.)
1,500,00	1,300,00	600,000	Balance to complete (Kshs.)
0 on going	0 On going	on going	Implementati on Status/Level
40%	40%	80%	% level of completio n
on going	going	incom plete in use	Remar ks

2020/20	2020/20	Financial Year
Immaculate Conception Kemeloi secondary	Chisare Secondary school	Project name
Construction of 40 students capacity laboratory to lintel level	comstruction of 40 students capacity library to roofing	Approved Activities
Construction of 40 students capacity laboratory to completion, roofing, plastring, flooring, fixing of windows/do ors painting and labelling	comstruction of 40 students capacity library to completion, plastring, flooring, fixing of windows/do ors painting and labelling	Outstanding Activities
2,300,000	2,000,000	Estimated Cost (Kshs.)
800,000	700,000	Allocation / Approved Amount (Ksh)
800,000	700,000	Amount Disbursed (Kshs.)
1,500,00	1,300,00	Balance to complete (Kshs.)
on going	on going	Implementati on Status/Level
40%	40%	% level of completio n
going	On going	ks ks

2019/20	2019/20 and 2020/20	Financial Year
Sibanga Secondary school	immaculate Conception Girls secondary school Mukuyu	Project name
Construction of 100 students capacity Dinning Hall to roofing level	Additional funds for construction of 40 studens' capacity laboratory :roofing (steel roof)	Approved Activities
Construction of 100 students capacity Dinning Hall to completion, plastring, flooring, fixing of windows/do ors painting and labelling	construction of 40 studens' capacity laboratory to completion, plastring, flooring, fixing of windows/do ors painting and labelling	Outstanding Activities
3,000,000	3,000,000	Estimated Cost (Kshs.)
800,000	1,500,00	Allocation / Approved Amount (Ksh)
800,000	1,500,00	Amount Disbursed (Kshs.)
2,200.0	1,500,00	Balance to complete (Kshs.)
0.0 on going	on going	Implementati on Status/Level
50%	50%	% level of completio n
going	going	Remar ks

2019/20	2019/20	Financial Year
Friends Bonde Secondary	Ngonyek Secondary school	Project name
Construction of 100 students capacity dormitory to roofing level.	Construction of 40 students capacity laboratory to roofing level	Approved Activities
Construction of 100 students capacity dormitory to completion,p lastring, flooring, fixing of windows/do ors painting and labelling	Construction of 40 students capacity laboratory to completion, plastring, flooring, fixing of windows/do ors painting and labelling	Outstanding Activities
1,700,000	2,000,000	Estimated Cost (Kshs.)
800,000	1,000,00	Allocation / Approved Amount (Ksh)
800,000	1,000,00	Amount Disbursed (Kshs.)
800,000 900,000 on going	1,000,00	Balance to complete (Kshs.)
on going	on going	Implementati on Status/Level
50%	50%	% level of completio n
going	going	ks ks

2020/20	2020/20	Financial Year
St Pauls Kiriita Secondary school	St Pauls Kapchepsir Secondary school	Project name
Construction of Dining hall of 800 students capacity to roofing	Construction of Laboratory of 40 students capacity to roofing	Approved Activities
Plastering, flooring, painting, labelling, fixing of doors and windows.	Construction of Laboratory of 40 students capacity to completion,p lastring, flooring, fixing of windows/do ors painting and labelling	Outstanding Activities
6,000,000	2,000,000	Estimated Cost (Kshs.)
3,800,00	800,000	Allocation / Approved Amount (Ksh)
3,800,00	800,000	Amount Disbursed (Kshs.)
2,20	1.200.00	Balance to complete (Kshs.)
0.0 On going	on going	Implementati on Status/Level
50%	50%	% level of completio n
50% going	going	Remar ks

2019/20	Financial Year
Amani Secondary	Financial Project name Year
Construction of boys Dormitory of 100 students capacity to completion	Approved Activities
completion of dormitory, plastring, flooring, fixing of windows/do ors painting and labelling 2,500,000	Outstanding Activities
2,500,000	Estimated Cost (Kshs.)
1,000,00	Allocation / Approved Amount (Ksh)
1,000,00	Amount Disbursed (Kshs.)
1,500,00	Balance to complete (Kshs.)
1,000,00 1,500,00 on going	Implementati on Status/Level
50%	% level of completio n
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Annex 2:

Reporting Template for Projects Falling under the National Government Functions that are Complete but Not in Use