



NG-CDF
CHERANGANY

National Government Constituencies Development Fund
Cherang'any Constituency
District Headquarters
Kaplamai Road,
Kachibora
P.O Box 4573-30200
Kitale, Kenya
Email: [cdfcherangany@cdf.go.ke](mailto:cdfscherangany@cdf.go.ke)

12th January, 2023

To
Chief Executive Officer
NG-CDF Board
P.O.BOX 46682,
Nairobi.

Dear Sir,


RE: SUBMISSION OF PROJECT PROPOSAL FOR 2022/23 FY

Reference is made to the above subject matter. I hereby forward the NG-CDF, Cherangany Constituency project proposal for 2022/23 FY for Board's consideration. Attached herewith are minutes approving the Projects, Third and Fourth Schedules.

Your consideration shall be highly appreciated by the NG-CDF committee and the PMCs as it will enable timely implementation of the projects.

Thank you for your continued support.

Yours faithfully,


Joshua Kipsang Bore

Fund Account Manager

NG-CDF, Cherangany Constituency.





**CHERANGANY
IEBC NUMBER 140**

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Cherangany Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans Nzoia County

Cherangany Constituency Details:

Constituency Number: 140

Constituency Name: Cherangany

Constituency Population: 228,404

Constituency Area In Sq. Km (Approx.): 629

County Assembly Wards In Cherangany Constituency: Cherangany/
Suwerwa, Chepsiro/Kiptoror, Makutano, Motoslet/Nzoia, Kaplamai, Sinyereri and Sitatunga
Ward

Cherangany Constituency- Cherangany/Suwerwa Ward

- County Assembly Ward No.: 0698
- County Assembly Ward Name: Cherangany/Suwerwa
- County Assembly Ward Population (Approx.): 36,556
- County Assembly Ward Area In Sq. Km (Approx.): 89.00
- County Assembly Wards are: Comprises of Kachibora, Geta, Kiptoi, Katumbo, Kapterit and Kapkarwa Sub Locations

Cherangany Constituency- Makutano Ward

- County Assembly Ward No.: 0695
- County Assembly Ward Name: Makutano
- County Assembly Ward Population (Approx.): 18,362
- County Assembly Ward Area In Sq. Km (Approx.): 80.80
- County Assembly Ward Locations are: Comprises of Biribiriet, Kapolet and Kapsara sub locations

Cherangany Constituency-Sinyereri Ward

- County Assembly Ward No.: 0694
- County Assembly Ward Name: Sinyereri
- County Assembly Ward Population (Approx.): 25,890
- County Assembly Ward Area In Sq. Km (Approx.): 72.40
- County Assembly Ward Locations are: Comprises of Sinyereri sub locations)

Cherangany Constituency- Sitatunga Ward

- County Assembly Ward No.: 0700
- County Assembly Ward Name: Sitatunga
- County Assembly Ward Population (Approx.): 26,364
- County Assembly Ward Area In Sq. Km (Approx.): 63.40
- County Assembly Ward Locations Description: comprises of Sitatunga Sub-Locations

Cherangany Constituency- Kaplamai Ward

- County Assembly Ward No.: 0696
- County Assembly Ward Name: Kaplamai
- County Assembly Ward Population (Approx.): 25,257
- County Assembly Ward Area In Sq. Km (Approx.): 59.50
- County Assembly Ward Locations Description: Comprises of Kimoson Sub- locations

Cherangany Constituency- Motosiet/Nzola Ward

- County Assembly Ward No.: 0697
- County Assembly Ward Name: Motosiet

- County Assembly Ward Population (Approx.): 33,185
- County Assembly Ward Area In Sq. Km (Approx.): 59.50
- County Assembly Ward Locations Description: Comprises of Motosiet and Nzoia sub locations

Cherangany Constituency- Kiptoror/Chepsiro Ward

- County Assembly Ward No.: 0699
- County Assembly Ward Name: Chepsiro
- County Assembly Ward Population (Approx.): 29,559
- County Assembly Ward Area In Sq. Km (Approx.): 82.00
- County Assembly Ward Locations Description: Comprises of Kibuswa , Kapsigilai, Milimani and Top Suwerwa Sub- locations

2.0 Ward meetings

2.1.0 MAKUTANO WARD

2.1.1 The meeting held on 4th January at the Makutano Catholic Church from 2.00pm-4.30pm.

2.1.2 Those present included:

- Peter Lokoilereng Alany-, Assistant County Commissioner- Trans Nzoia East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Anges Namalwa Bulalo- NGCDF Committee members.
- Members of the public.

2.1.3 Comments

By the Chairman NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of high impact 3) Bent projects .4) Only National Government funded projects to be prioritizes

2.1.4 Projects priorities Identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR-
1	Kapsara Primary school	-Replacement of old iron sheets. -Construction of foot bridge at kambue. -Fencing of school compound. -Planting of trees in the school. -Renovation of classrooms.	Education
2	Happy Valley Primary school	-Renovation of 5 classrooms. -Renovation of latrines. -Fencing of school compound. -Bursary to the needy students. -Purchase of water pipes for water supply from nearest water point. -Purchase of land to create a secondary school.	Education
3	Kirilita primary school	-Replacement of old iron sheets for 8 classrooms. -Construction of pit latrines. -Construction of classrooms	Education
4	St Ann Visiwani Primary school	-Construction of 2 classrooms. -Purchase of land for school expansion.	Education
5	Mwanga Primary school	-Renovation of 8 classrooms. -Renovation of latrines. -Fencing of school compound. -Completion of the administration block -Bursary to the needy students. -Harvesting of rain water	Education

		-Renovation of police quarters	
15	Makutano Sports Activities	<ul style="list-style-type: none"> -Purchase of sports kits and equipment. -Renovation of playing field. -Revival of sport activities in the constituency. -Funding teams to participate in the leagues. -Increase funds allocation in sports activities. -Funds for teams registration. -Funds for training of coaches and referees. 	Sports
16	Bahati Assistant Chief's Office	<ul style="list-style-type: none"> -Purchase of land to create an office. -Construction of pit latrine. - Construction of board room. 	Security
17	Friends Bwake Girls Secondary school	<ul style="list-style-type: none"> -Purchase of school bus. -Construction of laboratory. -Construction of classrooms. 	
18	Kapsara Secondary school	<ul style="list-style-type: none"> -Construction of dining hall for girls. -Construction of Multi-purpose hall for girls. -Renovation of science laboratory. -Construction of gate and installation of security lights. -Planting of trees at school. 	
19	Makutano Secondary School	<ul style="list-style-type: none"> -Construction of dining hall. -Construction of Multi- Purpose Hall -Construction of dormitory. -Construction of 2 classrooms. -Construction of Administration block. 	Education
20	Bishop Crowley Secondary school-	<ul style="list-style-type: none"> -Purchase of land for school expansion. -Construction of twin laboratory. 	Education

	Baraka	-Construction of computer laboratory. -Construction of classrooms. -Construction of pit latrines.	
21	Cherangany Football Club	-Funding for the club.	Sports

2.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

2.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement


Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization


Good corporate governance

JACKSON M KIMOTHO 

Signed (Chairman)

06/01/2023

Date

 Joshua K. Bore

Signed (Fund Account Manager)

06/01/2023

Date

Signed (Assistant County Commissioner or his designate) Date

WARD PARTICIPANT PHOTOS





3.0 Ward meetings

3.1.0 MOTOSIET WARD

3.1.1 The meeting held on 3rd January at the Motosiet Market from 2.00pm-4.30pm.

3.1.2 Those present Included:

- Peter Lokoilereng Alany-, Assistant County Commissioner- Trans Nzoia East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency

- David Olayo Khalakal- NGCDF Committee members.
- Members of the public.

3.1.3 Comments

By the Chair NGCDFC

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3.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Velos Primary school	-Construction of Toilets -Street Light -Purchase of land for school expansion	Education
2	Sinoko Bahati Primary school	-Purchase of land for school expansion and construction of secondary school -Construction of classrooms.	Education

		-Fencing of school land	
3	Kipsingori Primary school	-Construction of 3 classrooms -Renovation of 7 classrooms -Construction of Administration block. Construction of Toilets. -Drilling of school bore hole -Planting of trees and harvesting of rain water. -installation of street lights.	Education
4	Tunen Primary school		Education
5	Kilboino Primary school	-Purchase of land -Construction of 2 classrooms -Construction 6 door pit latrine - Drilling of water bore hole - installation of street light -Construction of administration block	Education
6	Sinoko Primary school	-Purchase of school land for school expansion. -Renovation of 8 classrooms.	Education
7	Nzoia Centre Primary school	-Renovation of leaking iron sheets for 10 classrooms and floor repair -Purchase of office furniture -Renovation of teacher's quarters. -Construction of 8 door pit latrine -Drilling of school bore hole -Fencing of school. -construction of school gate. -Purchase of school van. -tree planting. -Leveling school field	Education
8	Motoslet Primary	-Renovation of 10 classrooms	Education

	school		
9	Hututu Friends Primary school	<ul style="list-style-type: none"> -Purchase of 3 acres of land -Renovation of classrooms, -construction of toilets. -Construction of Junior secondary classes and laboratory. 	Education
10	Nolgam Primary school	<ul style="list-style-type: none"> -Renovation of 8 classrooms, -construction of administration block. -Construction of 16 door pit latrine. -Fencing of school. -Purchase of Water Pump. -construction of school hall 	Education
11	Kongoli Primary school	<ul style="list-style-type: none"> -Renovation of leaking roof for 10 classrooms and floor. -Construction of Administration Block -Construction of Pit latrine for boys 	Education
12	Proposed construction of Tebeswet Primary school	<ul style="list-style-type: none"> -Purchase of school land. -construction of classrooms 	Education
13	Cherangany Primary school	<ul style="list-style-type: none"> -Construction of pit latrine -Construction of classrooms, -Construction of Administration block 	Education
14	Barmalel Primary school	<ul style="list-style-type: none"> -Construction of Administration block -Renovation of 14 classrooms, -construction of 12 door pit latrine for both boy and girls. -Water 	Education
15	Murguiywo Primary school	<ul style="list-style-type: none"> -Construction of classroom, -Renovation of 5 classrooms. -Fencing of school. -Construction of Administration block. -Construction of pit latrine. -Expansion of school land 	Education
16	Chepkas Secondary	<ul style="list-style-type: none"> -Construction of Administration block. 	Education

	school	-Construction of 2 classrooms	
17	Nzola Centre Secondary school	-Construction of classrooms. -Construction administration block. -Renovation of laboratory. -Fencing of school. -Construction of school gate	Education
18	Friends Hututu Girls	-Construction Multipurpose Hall -Purchase of school bus. -Administration block.	Education
19	Motoslet Secondary school	-Purchase of school land. -Construction twin laboratory -Construction of dining hall -Purchase of water pump -fencing of school	Education
20	St Marks Girls Secondary school	- Purchase of school bus -Construction of Twin science laboratory - Purchase of land for expansion of school -Construction of 8 door ablution block -Construction of 3 classrooms -Construction of Administration block -Construction of Dining hall -Planting of trees	Education
21	Construction of proposed Kipsingori mixed day Secondary school	-Construction of 4 classrooms	Education
22	Kipsingori Chief's Office	-Construction of chief's office. -Construction of police reporting office and cell. -Construction of police quarters -Construction of toilets. -tree planting.	Security
23	St Paul's High School Sinoko	-Purchase of Land for school Expansion	Education

		-Purchase of school bus -Drilling of school bore hole	
24	St Marks Boys Cherangany	-Construction of more classrooms. -Drilling of school bore hole	Education
25	Assistant Chief's Office	-Construction of Assistant Chiefs office at Hututu and planting of tree at hututu water point.	Security
26	St Phillips Surungai Secondary	-Drilling of school bore hole. -Construction of 2 classrooms. -purchase of school land.	Education
27	St Thomas Kongoli Secondary School	-Construction of Administration Block -Construction of Twin Laboratory. -Purchase of School BUS. -Purchase of school land	Education
28	Motosiet Chief's Office	-Construction of police post. -Purchase of land for expansion. -Construction of police quarters	Security

3.1.5 Challenges

Delays in disbursement of funds to the PMC.s and tedious processes for projects approval.
Cost of projects: The Implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

3.1.6 Way-forward

Capacity building
 Effective awareness creation of the services and stakeholder's engagement
 Effective planning monitoring, evaluation and reporting
 Active involvement of the relevant National government department
 Team work and staff motivation
 Effective resource mobilization
 Good corporate governance

JACKSON M KIMOITHO 

Signed (Chairman)

06/01/2023

Date



Signed (Fund Account Manager)

Joanna Rose

Date

06/01/2023

Signed (Assistant County Commissioner or his designate)

Date

WARD PARTICIPANT PHOTOS



4.0 ward meeting

4.1.0 KAPLAMAI WARD

4.1.1 The meeting held on 5th January at the Kapchepsir Catholic Church from 9.00pm -1.00pm.

4.1.2 Those present included:

- Peter Lokoilereng Alany-. Assistant County Commissioner- Trans Nzoia East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Jackson Murage/Sammy Juma - NGCDF Committee members.
- Members of the public.

4.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

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4.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Timaa Primary school	<ul style="list-style-type: none"> -Construction of classrooms. -Construction of toilets. -Purchase of water tank and gutters. -Electricity connection 	Education
2	Botwa Sabwani Primary school	<ul style="list-style-type: none"> -Purchase of land for school expansion. -Construction of two classrooms. -Construction of administration block. -Renovation of the latrines. -Completion of one classroom. 	Education
3	Nyakinywa primary school	<ul style="list-style-type: none"> -Construction of Administration block. -Renovation of 7 classrooms. -Construction of 18 door pit latrine. -Fencing of school compound. -Construction of school gate. -Installation of Electricity. -Construction of CBC Laboratory -Tree planting at school compound. 	Education
4	Yuya Primary school	<ul style="list-style-type: none"> -Construction of 8 door pit latrines. -Renovation of classrooms. -Purchase of water tanks and gutters. -Planting of trees at school. 	Education
5	Kapchepsir primary school	<ul style="list-style-type: none"> -Renovation of 13 classrooms. -Construction of 16 door pit latrines. -Purchase of two acres of land to create Secondary school. -Construction of Administration block 	Education
6	Bororiet Primary school	<ul style="list-style-type: none"> -Construction of both boy and girls 8 door pit latrine. -Construction of school kitchen. -Installation of security light. -Planting of trees at school. -Purchase of water tanks. 	Education

7	Kaplamal Primary school	<ul style="list-style-type: none"> -Construction of one classroom for junior Secondary. -Construction of Laboratory. -Construction of Administration block. -Construction of 16 door pit latrines for both girls and boys. -Construction of school gate. -Construction of school kitchen 	Education
8	Kimoson Primary school	<ul style="list-style-type: none"> -Construction of 4 classrooms. -Purchase of water tanks and gutters. -Purchase of land for school expansion. -Planting of trees at school 	Education
9	Botwa Milimani Primary school	<ul style="list-style-type: none"> -Purchase of land 0.6 acres for school expansion. -Construction of Administration block. -Renovation of 3 classrooms. -Construction of pit latrines both for teachers and needy students. -Construction of classrooms. -Purchase of water tank -Electricity connection. 	Education
10	Bata Muhiu Primary school	<ul style="list-style-type: none"> -Fencing and construction of school gate. -Purchase of land for school expansion. -Drilling of school bore hole. -Construction of pit latrine. -Renovation of 4 classrooms. -Construction of ICT Class. 	Education
11	Proposed construction of Rurie primary school	<ul style="list-style-type: none"> -Purchase of land to create a school 	Education
12	Yuya SA Secondary school	<ul style="list-style-type: none"> -Construction of laboratory. -Purchase of school bus. -Construction of dining hall. -Purchase of water tanks and gutters. -Tree planting at school. 	Education

13	A.I.C Kimoson Girls Secondary School	-Construction of Laboratory	Education
14	AIC Ngonyek Secondary school	-Construction of toilets. -Equipping of Laboratory. -Purchase of water pump. -Construction of Dining hall. -Construction of classroom. -Construction of teachers Quarters. -Construction of Computer laboratory. -Purchase of solar panels. -Purchase of Energy saving jiko. -Purchase of water tank.	Education
15	AIC Nyasaland Secondary school	-Construction of Administration block. -Purchase of land for school expansion. -Construction of laboratory	Education
16	Kaplamai Sport	-Increase of sports funds. -Purchase of Sports kits. -Construction of sport field. -Training of referees and coaches	Sports
17	St Charles Lwanga Botwa Secondary school	-Purchase of school bus. -Construction of Multi-purpose hall Construction of library.	Education
18	Karara Secondary School	-Purchase of land for school expansion -Construction of pit latrines. -Installation of security lights. -Construction of Administration block. -Construction of school library. -Construction of dining hall. - Purchase of water tanks. -Planting of trees at school.	Education


19	Karara Chief's Office	-Completion of chief's office, purchase of office furniture, wiring and ceiling. -Construction of pit latrine. -Construction of police houses.	Security
20	St Peters Nyakinywa Secondary school	-Construction of twin laboratory. -Construction of dining hall. -Construction of library. -Fencing of school.	Education
21	Nyakinywa Police Post	-Renovation of police post and purchase of office furniture.	Security

4.1.5 Challenges

Delays in disbursement of funds to the PMC, s and tedious processes for projects approval.
Cost of projects: The implementation of standard cost for similar projects that did not into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

4.1.6 Way-forward


Capacity building
 Effective awareness creation of the services and stakeholder's engagement
 Effective planning monitoring, evaluation and reporting
 Active involvement of the relevant National government department
 Team work and staff motivation
 Effective resource mobilization
 Good corporate governance

JACKSON M KIMOINO 

Signed (Chairman)

06/01/2023

Date

Joshua K. Ror 

Signed (Fund Account Manager)

06/01/2023

Date

 Signed (Assistant County Commissioner or his designate)

 Date

WARD PARTICIPANT PHOTOS



5.0 ward meeting

5.0.1 SINYERERI WARD

5.1.1 The meeting held on 6th January at the Aruba New Life Church Aruba from 9.00am -12.30pm.

5.1.2 Those present included:

- Peter Lokoilereng Alany-. Assistant County Commissioner- Trans Nzoia East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Euliter Namalwa Barasa - NGCDF Committee members.
- Samson Kago _ chief –Sinyereri Location
- Carolynne Kosgey – assistant chief Sinyereri sub-location
- Members of the public.

5.1.3 Comments

By the Chair NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

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The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of

high Impact 3) Bent projects .4) Only National Government funded projects to be prioritizes

5.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kipsaina Primary school		Education
2	Kabolet Primary school	-Construction of two classrooms. -Tree planting at school. -Construction of foot bridge kapsara/kabolet	Education
3	Salwa Primary school	-Purchase of land for school expansion. -Drilling of bore hole	Education
4	Ekegoro primary school	-Construction of classrooms. -Construction of administration block. -Fencing of school compound. -Purchase of water tanks and gutters. -Tree planting at school	Education
5	Tumaini Primary school	-Construction of Administration block. -Connection of Electricity. -Construction of pit latines. -Construction of classrooms. -Tree Planting at school.	Education
6	Sinyereri Youth Sports	-Purchase of balls, uniforms, first aid kits, sport shoes, volleyball nets. -Construction of playing ground	Sport
7	St Christophers Primary school	-Renovation of 5 classrooms. -Leveling of play ground. -Harvesting of rain water/ purchase of water tanks	Education
8	Kesogon Primary school	-Upgrade to center of Excellence	Education
9	Munyaka Primary school	-Renovation of 3 classrooms. -Construction of modern toilets. -Construction of administration block	Education

10	Bahati Primary school	<ul style="list-style-type: none"> -Construction of administration block. -Construction of modern toilets. -Drilling of water bore hole. -Construction of staff quarters. 	Education
11	Wiyeta Primary school	<ul style="list-style-type: none"> -Renovation of classrooms -Tree planting at school. -Completion of administration block. -Construction of classrooms 	Education
12	Munyaka police post	Construction of police post	Security
13	Assistant Chiefs office Makiindu	-Construction of chief's office	Security
14	St Christopher's Boys Secondary School	<ul style="list-style-type: none"> -Equipping of laboratory 	Education
15	Sitatunga Secondary school	<ul style="list-style-type: none"> -Purchase of school bus -Renovation of classes 	Education
16	Wiyeta Girls Secondary School	<ul style="list-style-type: none"> -Construction of Administration block. -Construction library. - Construction of laboratory Computer. -Purchase of water tanks and installation 	Education
17	St. Christophers Girls secondary school	<ul style="list-style-type: none"> -Equipping of laboratory -Construction of dormitory. -Construction of Administration block. 	Education
18	Salwa Secondary school	<ul style="list-style-type: none"> -Construction of twin laboratory -Purchase of land for school expansion. -Construction of Administration block. -Planting of trees at school 	Education
19	St Patrick High school Kipsaina	<ul style="list-style-type: none"> -Construction of modern toilets 24 door -Purchase of water tanks and gutter -Construction of dormitory 	Education
20	Ekegoro Secondary school	-Purchase of one acre land for school expansion.	Education

		-Construction of twin laboratory. -Construction of administration block. -Purchase of water tanks and gutters	
21	Kesogon Secondary school	-Construction of dining hall -Construction of twin laboratory	Education
22	Kipsaina Police Station	-Construction of police office -Construction of police houses. -Drilling of water. -Construction of toilets	Security
23	St Michael Secondary school -Michal	-Construction of classrooms. -Construction of laboratory. -Construction of Administration block	Education
24	St Michael Secondary school- Bahati	-Construction of administration block	Education

5.1.5 Challenges

Delays in disbursement of funds to the PMCs and tedious processes for projects approval.
Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

5.1.6 Way-forward

Capacity building
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 Team work and staff motivation
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 Good corporate governance

JACKSON - M KIMOINO

Signed (Chairman)

Jolly K. Rose

Signed (Fund Account Manager)

06/01/2023

Date

06/01/2023

Date

Signed (Assistant County Commissioner or his designate)

Date

WARD PARTICIPANT PHOTOS



6.0 ward meeting

6.0.1 CHERANGANY/SUWERWA WARD

6.1.1 The meeting held on 4th January at the DCC Hall Kachibora from 9.00am -12.30pm.

6.1.2 Those present included:

- Peter Lokoilereng Alany-, Assistant County Commissioner- Trans Nzola East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Edwin Wekesa - NGCDF Committee members.
- James OleLeina _ chief –Cherangany Location
- Members of the public.

6.1.3 Comments

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We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of

high impact 3) Bent projects 4) Only National Government funded projects to be prioritized

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Leltangat primary school	-Construction of 8 door pit latrines -Construction of Administration block. -Leveling of school field. -Drilling of school bore hole. -Planting of trees at school	Education
2	Cheptiret Primary school	-Construction of 2 classrooms. -Construction of 8 door pit latrines. -Purchase of land for expansion of school	Education
3	Sango primary school	-Construction of 2 classrooms. -Construction of pit latrine. -Purchase of land for expansion of school	Education
4	Kachibora Police Station	-Renovation of police offices -Construction of toilets. -Planting of trees at station.	Security
5	Seum Primary school	-Construction of 6 door pit latrines. -Drilling of school bore hole. -Renovation of Administration block.	Education
6			
7	Cheptobot Primary school	-Construction of 2 classrooms. -Purchase and installation of 4 water tanks	Education
8	Cheptetwo Primary school	-Construction of 3 classrooms. -Construction of 8 door pit latrines -Fencing of school land. -Purchase and installation of water tank	Education
9	Sitamani primary school	-Completion of Administration block. ceiling, wiring and fixing of tiles	Education
10	Kiptoi Primary school	-Purchase of 1 ^{1/2} acres of land -Construction of 5 classrooms.	Education

		<ul style="list-style-type: none"> -Construction of 6 door pit latrines. -Construction of Administration block. -Harvesting of rain water. -Street lights 	
11	Huruma Primary school	-Purchase of land	Education
12	Bonde Primary school (construction of proposed Kware primary school)	-Purchase of land to create school	Education
13	Kipkeikel Primary school	<ul style="list-style-type: none"> -Renovation of 6 classrooms -Construction of pit latrine -Construction of 2 classrooms 	Education
14	Mito Mbili Primary school	<ul style="list-style-type: none"> -Renovation of leaking roof of 6 classrooms. -Renovation of 4 classrooms -Harvesting of rain water. 	Education
15	Tugumo Primary school	<ul style="list-style-type: none"> -Construction of 2 pit latrine. -construction of 4 classrooms. -Electricity connection. -Harvesting of rain water. -Leveling of school field 	Education
16	Ereng/Kaplemur Primary school	<ul style="list-style-type: none"> -Construction of 2 classrooms -Construction of Administration block. -Construction of pit latrines. -Planting of trees at school 	Education
17	Bonde Primary school	<ul style="list-style-type: none"> -Purchase of land for school expansion -Purchase of school bus. 	Education
18	Chepkaitit Primary school	-Construction of pit latrine.	Education
19	Proposed construction of Mapenzi primary school	-Purchase of land to create a school	Education
20	Mwiruti Primary school	<ul style="list-style-type: none"> -Construction of 3 classrooms. -Construction of school gate. -Drilling of school bore hole 	Education

21	Geta Secondary school	<ul style="list-style-type: none"> -Completion of Dining hall. -Construction of library. -Drilling of school bore hole. -Equipping of laboratory 	Education
22	UPEC Osorongi Girls secondary school	<ul style="list-style-type: none"> -Construction of dormitory. -Purchase of land for school expansion. -Construction of laboratory. 	Education
23	Friends Bonde Secondary school	<ul style="list-style-type: none"> -Construction of Multi-purpose hall -Purchase of school bus. -Construction of Boys dormitory -Purchase of land for school expansion. -Construction of school hall 	Education
24	St Mary's Cheptobot Secondary school	<ul style="list-style-type: none"> -Construction of modern twin laboratory. 	Education
25	Kapterit Chief's office	<ul style="list-style-type: none"> -construction of Chief's office 	Security
26	Cheragany Environment and Development Forum	<ul style="list-style-type: none"> -Establishment of tree nursery -Establishment of water catchment areas. -Nurturing sports talent 	Sports
27	AIC Seum Secondary school	<ul style="list-style-type: none"> -Construction of Administration block. -Construction of Dormitory. -Construction of classroom 	Education
28	AIC Kipkeikei Girls High school	<ul style="list-style-type: none"> -Purchase of land to create playing ground. -Construction of Administration block. 	Education
29	AIC Kipkeikei Boys High school	<ul style="list-style-type: none"> -Construction of Administration block. -Construction of 4 classrooms 	Education
30	St Peters Girls Mito Mbill	<ul style="list-style-type: none"> -Purchase of school bus -Purchase of land to create playing ground -Construction of twin laboratory. -Purchase of dining hall tables and benches. -Purchase of water tank 	Education
31	Cheptobot Chief's Office	<ul style="list-style-type: none"> -Construction of 4 door pit latrines. 	Security

		-Renovation of chief's office. -Purchase of water tank and gutter and sign post	
32	St Francis Boys secondary school- Suwerwa	-Construction of a storey dormitory. -Purchase of 5 acres of land for school expansion. -Construction of water tank. -Construction of teacher's quarters. -Fencing of the school compound.	
33	Ministry of Education	-Renovation of education and TSC offices	Education
34	St Francis Girls secondary school- Suwerwa	-Purchase of land for expansion of school. -Construction of dining hall. -Fencing of school compound (perimeter wall)	Education
35	Assistant Chief's Office Kachibora	-Renovation of chief's office. -Purchase of office furniture. -Fencing of the office and construction of gate. -Construction of boardroom	Security

6.1.4 Challenges

Delays in disbursement of funds to the PMC, s and tedious processes for projects approval.
Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

6.1.5 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement


Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization

Good corporate governance

JACKSON M KIMOIHO 

Signed (Chairman)

JACKSON K. BURE 

06/01/2023

Date

06/01/2023



Signed (Fund Account Manager)

Date

Signed (Assistant County Commissioner or his designate)

Date

WARD PARTICIPANT PHOTOS



7.0 ward meeting

7.0.1 CHEPSIRO/KIPTOROR WARD

7.1.1 The meeting held on 3rd January at the Benon Catholic Church from 9.00am -12.30pm.

7.1.2 Those present included:

- Peter Lokollereng Alany-. Assistant County Commissioner- Trans
- Nzola East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Sammy Bowen - NGCDF Committee members.
- Cyprine Kosgei – assistant Chief Milimani
- Jackson K Kiptoo Top Suwerwa sub-location
- Members of the public.

7.1.3 Comments

By the Chairman NG-CDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of

high impact 3) Bent projects .4) Only National Government funded projects to be prioritizes

7.1.4 Projects priorities Identified In the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kiptloror Primary School	-Purchase of land for school expansion. -construction of a storey building. -levelling of school field. -construction of modern toilets -Harvesting of rain water/drilling of bore hole. -planting of trees. -fencing of school	Education
2	Kapsirowa primary school	-Renovation of 4 classrooms. -construction of Administration block. -Water piping	Education
3	Riwo Primary school	-construction of Administration block. -Renovation of 10 classrooms. -Water Harvesting. -Construction of modern toilets 16 door	Education
4	St Mary's Kibuswa Primary school	-Construction of 4 classrooms. -Construction of Administration block. -construction of 12 door pit latrine. -installation of drilled water.	Education
5	Setek primary school	-Construction of administration block. -Construction two classrooms. -Renovation of six classrooms.	Education
6	Kibuswa Primary school	-Construction of Administration block	Education
7	Kiptenden primary school	-Construction of Administration block	Education
8	Tarakwa primary school	-Construction of administration block. -construction of 12 door pit latrine.	Education

		-construction of school gate.	
9	Benon Primary school	-construction of 5 classrooms. -Construction of modern 12 door toilets. -drilling of water bore hole. -construction of modern Administration block.	Education
10	Kongasis Primary school	-Construction of 4 classrooms. -Purchase of water tank. -Construction of Administration block. -construction of modern toilets.	Education
11	Proposed construction of Kiwanja Ndege primary school	- Purchase of school land to create a school	Education
12	Proposed construction of Mlango primary school	-Purchase of school land to create a school	Education
13	Proposed Chebarus primary school	-Purchase of school land to create a school	Education
14	Proposed construction of Seremwo Primary school	-Purchase of land to create a school	Education
15	Simatwet primary school	-Construction of modern latrine. -purchase of school land. -Drilling of borehole. -Construction of Administration block.	Education
16	Kapsigilal primary school	-Construction of 12 door pit latrine -Construction of Administration block -Fencing of school	Education
17	Kapyemit Primary	-Renovation of 5 classrooms	Education

	school	-construction of Administration block -construction of school gate. Leveling of school field.	
18	Kurilot Primary school	-Construction of Administration block -construction of 3 classrooms -Fencing of school	Education
19	Kapcheplanget primary school	-Construction of 6 classrooms. -Erection of water tower and installation of solar panels. -Construction of modern toilets. -Construction of Administration block. -Construction of teacher's quarters. -Construction metallic of school gate. -Wiring of 10 classrooms.	Education
	Proposed construction of Kaptaragon primary school	-Purchase of school land	Education
20	Proposed construction of sotokwen Primary school	-Purchase of land	Education
21	Top Suwerwa Primary school	-Renovation of 10 classrooms. -construction of modern toilet. -harvesting of rain water	Education
22	Chepsiro Primary School	-Construction of Administration block -Harvesting of water -Construction of 6 door modern toilets	Education
23	Kapcheplangat secondary school	-Renovation of boys and girls' dormitories. -Construction of modern administration block with library. -Drilling of bore hole. -Renovation of leaking roofs.	Education

		-Erection of water tower and installation of solar panels. -Construction of teachers quarters.	
24	St Paul's Kapchepsir Secondary school	-Construction of 4 classrooms. -Construction of 12 door pit latrine.	Education
25	AIC Kiptenden secondary school	-Construction of twin laboratory. -Construction of 4 classrooms. -construction of 12 door pit latrine.	Education
26	Top Suwerwa Secondary school	-Purchase of land for school expansion. -Completion of three classrooms. - Construction of laboratory. -Harvesting of rain water. -Fencing of school land. - Purchase of football and net ball balls	Education
27	Benon Secondary school	-Construction of Dormitory to completion. -Construction of Administration block -water bore hole	Education
28	Kapsirowa Police Station	-Construction of police station. -construction of chief's office. Construction of assistant chiefs' office.	Security
29	Proposed Riwo Secondary school	Purchase school land	Education
30	Kapsirowa Secondary school	-construction of 3 classrooms -construction of dining hall. -construction of administration block -construction of foot bridge. -construction of boys dormitory. -purchase of school bus	Education
31	Proposed Kongasis Secondary school	-Construction of proposed Kongasis Secondary school	Education

33	Kacherop foot bridge	-Construction of foot bridge	Roads
34	Proposed disbursement of bursary	-Day school kshs 10,000 -boarding school kshs 10,000 -colleges/University kshs 20,000	Education
35	St Pauls Kiptoror Secondary school	-Purchase of school bus. -construction of dormitory. -harvesting of rain water/planting of trees. -Fencing school land. -purchase of foot ball and net ball balls	Education
36	Top Suwerwa Chiefs office	-construction of chief's office	Security
37	Top Suwerwa Assistant Chiefs office	-construction of chief's office	Security
38	Mlango Police Post	-construction of police post	Security
39	Tarakwa Secondary school	-construction of modern laboratory. -construction of 2 classrooms. -construction of toilets.	Education
40	St Benetict Central Secondary school- Kapsigilal	-Construction of 4 storey classrooms. -Construction of dormitory. -Construction of Dining Hall	Education
41	AIC Chepsiro Secondary school	-Construction of Administration block -Construction of 2 classrooms -Electricity connection	Education
42	Kapsigilal Chiefs Office	-construction of Chief's office -Purchase of land. -Drilling of bore hole.	Security

7.1.5 Challenges

Delays in disbursement of funds to the PMCs and tedious processes for projects approval.

Cost of projects: The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials.

transport and labour based on the uniqueness of projects its affected quality of project

7.1.6 Way-forward

Capacity building

Effective awareness creation of the services and stakeholder's engagement


Effective planning monitoring, evaluation and reporting

Active involvement of the relevant National government department

Team work and staff motivation

Effective resource mobilization


Good corporate governance

JACKSON M KIMOINO 

Signed (Chairman)

06/01/2023

Date

Jollina K. Bore 

Signed (Fund Account Manager)

06/01/2023

Date

Signed (Assistant County Commissioner or his designate)

Date

WARD PARTICIPANT PHOTOS





8.0 ward meeting

8.0.1 SITATUNGA WARD

8.1.1 The meeting held on 5th January at the Chebarus PAG Church from 2.00pm -4.30pm.

8.1.2 Those present included:

- Peter Lokoilereng Alany-, Assistant County Commissioner- Trans Nzoia East sub- county.
- Jackson Murage - Chairman NGCDFC -Cherangany constituency
- Mercy Kwamboka - NGCDF Committee members.
- Members of the public.

8.1.3 Comments

By the Chairman NGCDFC

We, however appreciate that the operating environment has changed over time and a number of lessons have been learnt during the previous implementation period. It has therefore become necessary to review our experiences of the preceding period and align our activities to the dynamic operating environment and strategic priorities of the government as outlined in the various relevant policy documents.

By the Assistant County Commissioner (ACC)

This public participation becomes indispensable at this point in time because it will help NG-CDF to improve its performance by targeting and allocating resources to priority projects. It will also provide the agenda for teamwork that is precondition for achievement of the set strategic objectives. The plan will ensure that NG-CDF remain organized and focused to the current national development agenda while holding leadership accountable.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager on how to prioritize the projects as per their preference as required per the NG-CDF Act 2016 in the following order, 1) Ongoing projects given preference 2). Prioritize the projects of high impact 3) Bent projects .4) Only National Government funded projects to be prioritizes

8.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sibanga primary School	-Construction of pit latrine. -Purchase of land for school expansion. -Fencing of school compound and construction of gate. -Construction of 1 classroom.	Education
2	Taito Primary school	-Construction of pit latrine. -Renovation of classrooms. -Purchase of water tanks	Education
3	Ngorera Primary school	-Construction of pit latrines. -Construction of classrooms	Education
4	Chepkolyo primary school	-Purchase of land for school expansion. -Planting of trees at school.	Education
5	Sinyereri Primary school	-Construction of 4 door pit latrine. -Construction of 4 classrooms. -Tree planting at school. -Painting of roof.	Education
6	Marura Primary school	-Construction of 4 classrooms. -Tree planting at school.	Education

7	Chebarus Primary school	-Purchase of land for school Expansion. -Construction of classroom.	Education
8	Chepkoiyo secondary school	-Construction of Administration block. -Purchase of land for school expansion. -Planting of trees at school	Education
9	Immaculate Conception Kemelol Secondary	-Purchase of land for school expansion. -Construction of Administration block	Education
10	Sibanga Secondary School	-Construction of Administration block. -Purchase of school bus. -Construction of library. -Planting of trees at school.	Education
11	Kaplamai Police Post	-Construction of 4 door pit latrine. -Construction of police post office. -Renovation of police houses.	Security
12	Construction of proposed Minex Chief's Office	-Construction of chief's office. -Purchase of office furniture. -Construction of waiting shade. -Construction of perimeter wall and gate. -Electricity connection. -Water connection. -Sign post.	Security
13	Sitatunga Chief's Office	-Connection of piped water. -Electrical wiring of the office. -Fixing of tiles, door, ceiling and security lights at the office.	Security
14	Chematich Secondary school	-Construction of 4 door modern toilet and urinal. -Construction of classroom.	Education
15	Sitatunga Police Station	-Construction of police station -Fencing of police station	Security
16	Sibanga Police Station	-Construction of police houses.	Security
17	Construction of Marura Secondary school	Construction of secondary school at Marura Primary school	Education

18	St Teresas Sinyereru Secondary school	-Construction of laboratory. -Construction of modern cookers. -Construction of 2 classrooms. -Tree planting at school.	Education
19	Immaculate Conception Girls- Mukuyu	-Completion of laboratory- ongoing -Construction of Dining Hall. -Construction of storey dormitory. -Construction of Administration block. -Construction of library. -Purchase of school bus	Education

8.1.5 Challenges

Delays in disbursement of funds to the PMC,s and tedious processes for projects approval.
Cost of projects The implementation of standard cost for similar projects that did not take into consideration the variance in costs of materials, transport and labour based on the uniqueness of projects its affected quality of projects.

8.1.6 Way-forward

Capacity building
 Effective awareness creation of the services and stakeholder's engagement
 Effective planning monitoring, evaluation and reporting
 Active involvement of the relevant National government department
 Team work and staff motivation
 Effective resource mobilization
 Good corporate governance

JACKSON M. KIMOYO

Signed (Chairman)

Jackua K. Bore

Signed (Fund Account Manager)

05/01/2023

Date

06/01/2023

Date

Signed (Assistant County Commissioner or his designate)

Date

WARD PARTICIPANT PHOTOS





CHERANGANY NG-CDFC MEETING HELD ON 09/1/2023 AT THE NG-CDFC BOARD ROOM-KACHIBORA

Members Present

1. Jackson Murage Kimotho- Chairman
2. Edwin Wekesa Wafula- Secretary
3. Joshua K. Bore- Fund Account Manager
4. Agnes Namalwa Bulalo - Member
5. David Olayo Khalakai - Member
6. Sammy Kisika Juma - Member
7. Euliter Namalwa Barasa - Member
8. Mercy Kwamboka Kenyatta- Member
9. Sammy Bowen - Member
10. Peter Lokoilereng Alany A.C.C

AGENDA

1. Prayer.
2. Welcoming Remarks.
3. Reading and Confirmation of Previous Minutes.
4. Public Participation and ward report
5. Project proposal for Financial Year 2022-2023 approval
6. Adjournment

Min 1 NG-CDF/09/1/2023 Prayer

The meeting was called into order at 11.18am and the Chairman requested Euliter Barasa to lead the prayer.

Min 2 NG-CDF/09/1/2023 Welcoming Remarks

The Chairman welcomed members to the meeting. The Chairman then proceeded to guide the members on the agendas of the meeting.

Min 3 NG-CDF/09/1/2023 Reading and Confirmation of Previous Minutes

The minutes of the previous meeting were read by the Secretary, proposed by David Olayo and Seconded by Mercy Kwamboka as the true deliberations of the last sitting.

Min 4 NG-CDF/09/1/2023 Public participation/ward report summary

The Fund Account Manager tabled before the committee a report on public participation conducted between 3rd and 6th January 2023. The members agreed that the exercise was successfully done and the

Page 1 of 22

Chairman

Name..... JACKSON M. KIMOTHO
Date..... 10/01/2023

Signature..... 

Secretary

Name..... EDWIN WEKESA
Date..... 10/01/2023

Signature..... 



report clearly outlines the needs of the constituents. It was therefore resolved that the report be used for prioritization of projects for funding in the 2022/23 and 2023/24 financial years.
Members resolved to allocate funds to the following wards;

Projects priorities identified in the CHERANGANY Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sango primary school	-purchase of land	Education
2	Cheptetwo Primary school	-Construction of 3 classrooms.	Education
3	Sitamani primary school	-Completion of Administration block, ceiling, wiring and fixing of tiles	Education
4	Bonde Secondary school (construction of proposed Kware primary school)	Construction of dining hall	Education
5	Ereng/Kaplemur Primary school	- -Planting of trees at school	Education
6	Ereng Secondary School	- Classroom	Education
7	Mwiruti Primary school	-Construction of 3 classrooms. -tree planting	Education

Projects priorities identified in the SINYERERI Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Tumaini Primary school	-Construction of Administration block.	Education
2	Wiyeta Primary school	-Renovation of classrooms -Tree planting at school.	Education
3	Sitatunga Secondary school	Purchase of school bus	Education
4	St. Christophers Girls secondary school	Planting of trees	Education
5	Kipsaina Police Station	-Construction of police office	Security
6	Top Suwerwa Secondary school	Purchase of one acre land	Education
7	Sinyereru Girls	Planting of trees	Education

Chairman

Name..... JACKSON M. KIMOTHO
Date... 10/01/2023

Signature..... [Signature]

Secretary

Name... EDWIN NEXESA
Date... 10/01/2023

Signature..... [Signature]



8	Kemeloi primary	Planting of trees	Education
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Projects priorities identified in MAKUTANO Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR-
1	Kapsara Primary school	-Planting of trees in the school.	Education
2	St Ann Visiwani Primary school	-Purchase of land for school expansion.	Education
3	Kahuho Primary school	-Purchase of 3 acres piece of land to create a school	Education
4	Baraka Primary School	-Construction of Classrooms.	Education
5	Springer Primary school	-Construction of classrooms.	Education
6	Friends Bwake Girls Secondary school	-Purchase of school bus.	Education
7	Kapsara Secondary school	-Planting of trees at school.	Education
8	Kipsingor primary school	-Planting of trees at school.	Education

Projects priorities identified in MOTOSIET Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Tunen Primary school	Foot bridge	Education
2	Sinoko Primary school	-tree planting -Renovation of 8 classrooms.	Education
3	Friends Hututu Girls	-dormitory	Education
4	Motosiet Secondary school	-Purchase of school land.	Education
5	St Paul's High School Sinoko	-Purchase of school bus	Education
6	Friends Hututu Primary School	-Tree planting	Education
7	Mukuyu primary school	Planting of trees	Education

Chairman

Name... JACKSON M' KIMOHO
Date... 10/01/2022

Signature... [Signature]

Secretary

Name... EDWIN NIKESA
Date... 10/01/2022

Signature... [Signature]



8	Kabolet primary school	Planting of trees	Education
9	Crowley secondary school	Planting of trees	Education

Projects priorities identified in KAPLAMAI Ward

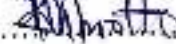
S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Timaa Primary school	-Construction of classrooms.	Education
2	Botwa Sabwani Primary school	-Purchase of land for school expansion.	Education
3	Nyakinywa primary school	-Construction of Administration block.	Education
4	Kapchepsir primary school	-Tree Planting	Education
5	Bata Muhiu Primary school	-Tree planting -Purchase of land for school expansion.	Education
6	Yuya SA Secondary school	-Purchase of school bus.	Education
7	AIC Ngonyek Secondary school	-Equipping of Laboratory.	Education
8	Nyakinywa Police Post	-Renovation of police post and purchase of office furniture.	Security
9	Chematic Secondary School	Planting of trees	Education
10	Kirita Primary School	Planting of trees	Education
11	Salwa primary school	Planting of trees	Education
12	Kapkongor primary school	Planting of trees	Education

Min 5 NG-CDF/09/1/2023 Ongoing Projects

The Fund Account Manager tabled before the committee the list of all ongoing projects as was submitted to the Board. It was agreed that the list is true representation of the status of projects. The members resolved to give first priority to the projects for funding to completion in 2022/23 financial year.

Chairman

Name... JACKSON M. KIMOTHO
Date... 10/11/2023

Signature... 

Secretary

Name... EDWIN NIKESA
Date... 10/11/2023

Signature... 



Min 6 NG-CDF/09/1/2023 Project proposal Budget for Financial Year 2022-2023 approval

The Fund Account Manager briefed the members that the funds allocation for NG-CDF, Cherangany Constituency for financial year 2022-2023 as capture in the NG-CDF Board Circular dated 15th December, 2022 was Kshs 158,832,745. The members deliberated on the proposed projects and agreed to prioritize them in the following order: 1) Ongoing projects given preference. 2) Prioritize the projects of high impact. 3) Best projects. 4) Projects identified during public participation.

The NG-CDFC approved for the purchase of all school buses as per government contract. It was also resolved that the construction of classrooms to include tilling and amount allocated to increase from Kshs. 700,000 to Kshs. 1,250,000 as advised by the public works through the public works bill of quantities.

The Fund Account Manager briefed the members that the Board had advised on purchase of a motorbike for the clerk of works but since he uses the constituency motor vehicle, the members agreed to allocate funds to purchase it in 2023/2024 financial year.

After a lengthy deliberation the NG-CDFC unanimously agreed and approve the project proposal for financial year 2022-2023 as follows:

S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
ADMINISTRATION AND RECURRENT EXPENDTURE						
1	Employees Salaries	Payment of staff salaries for 10 staff	2,091,240.00		2,091,240.00	New
2	Staff Gratuity	Payment of staff 18 gratuity	1,562,284.40		1,562,284.40	New
3	NSSF	Payment of NSSF employer deductions	78,300.00		78,300.00	New
4	Casual labor and Internship	Payment of staff Basic Wages	200,000.00		200,000.00	New
4	Staff Leave Allowance	Payment of leave allowance for 10 staff	40,000		40,000	New
5	Staff House Allowance	Payment of house allowance for 10 staff	360,000		360,000	New
Goods and Services						
5	Electricity charges	Payment of Electricity charges	100,000.00		100,000.00	New
6	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00		24,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00		120,000.00	New
8	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New

Chairman
Name: JACKSON M. KIMOTHO
Date: 10/01/2023

Signature: [Signature]

Secretary
Name: EDWITT NEKEGA
Date: 10/01/2023

Signature: [Signature]



S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
9	Courier and Postal Services	Payment of Courier and Postal Services	224,000.00		224,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	140,500.80		140,500.80	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,874.80		500,874.80	New
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	65,000.00		65,000.00	New
Travelling and Accommodation						
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,124,000.00		1,124,000.00	New
17	Sundry Items (taxis)	Payment of sundry items (airport transfer, taxis, expenses)	50,000.00		50,000.00	New
18	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
19	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	500,000.00		500,000.00	New
NG-CDF Committee Expenses						
20	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,128,000.00		1,128,000.00	New
21	Other committee expenses	Payment of other committee expenses	582,764.70		582,764.70	New
MONITORING, EVALUATION AND CAPACITY BUILDING						

Chairman

Name JACKSON M. KUMOTHO Signature [Signature]
Date 10/01/2023

Secretary

Name EDWIN WAKESA Signature [Signature]
Date 10/01/2023

S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
22	Travel Costs	Payment of Transport Expenses	550,000.00		550,000.00	New
23	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New
24	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00		250,000.00	New
25	Hire of Transport	Payment of Hire of Transport	150,000.00		150,000.00	New
26	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	600,000.00		600,000.00	New
27	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	250,000.00		250,000.00	New
28	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	120,000.00		120,000.00	New
28	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	250,000.00		250,000.00	New
30	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	450,000.00		450,000.00	New
31	Catering Services (receptions),	Payment of catering Services (receptions),	150,000.00		150,000.00	New

Chairman

Name JACKSON M. KIMOTHODate 10/01/2023Signature [Signature]

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	Accommodation, Gifts, Food and Drinks	Accommodation, Gifts, Food and Drinks				
32	Other committee expenses	Payment of Other committee expenses	200,000.00		200,000.00	New
33	NGCDFC allowance	Payment of NG-CDFC allowances during M&E exercise	550,000.00		550,000.00	New
34	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000.00		200,000.00	New
35	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
36	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00	New
37	Maintenance Expenses - Motor vehicle	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	174,982.35		174,982.35	New
	STRATEGIC PLAN					
39	Cherangany NG-CDF Strategic plan	To facilitate preparation, facts collection designing, typesetting and printing of Cherangany NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
	EMERGENCY					
40	Emergency	To cater for unforeseen occurrences during the Financial Year.	7,636,190.00		7,636,190.00	New
	CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					

Chairman

Name... JACSON M. KIMOTHO

Date... 10/01/2023

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Secretary

Name... EDWIN M. KESIA

Date... 10/01/2023

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
41	Constituency Oversight Committee expenses	Payment of Constituency Oversight Committee's allowances	1,200,000.00		1,200,000.00	New
42	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses to Constituency Oversight Committee's	139,607.95		139,607.95	New
43	General Office Supplies (papers, pencils, forms, small office equipment)	Payment of purchase of General Office Supplies (papers, pencils, forms, small office equipment) for Constituency Oversight Committee's	263,000.00		263,000.00	New
	BURSARY					
44	Bursary - Secondary Schools	Bursary to cater for needy students in Secondary Schools	21,000,000.00		21,000,000.00	New
45	Bursary - Tertiary institutions (universities and Colleges)	Bursary funds to cater for needy students in tertiary Institutions.	17,000,000.00		17,000,000.00	New
46	Bursary - Special Schools	Bursary funds to cater for needy students in special Schools and Institutions.	1,000,000.00		1,000,000.00	New
	SPORTS					
47	Constituency Sports Tournament	Organizing Constituency tournaments whereby the winning teams will be awarded with balls, nets, games kits and trophies	2,650,000.00		2,650,000.00	New
48	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00		350,000.00	
	ENVIRONMENT					New

Chairman

Name JACKSON M KIMOTHO

Date 10/01/2023

Signature 

Secretary

Name EDWIN WEKESA

Date 10/01/2023

Signature 

S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
49	Bata Muiu Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
50	Kapsara primary school	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
51	Kapsara Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
52	Kipsingori Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
53	Kapchepsir Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
54	Chematic Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
55	Sibanga secondary school	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
56	Chepkoiyo Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
57	Kemeloi Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
58	Mukuyu Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
59	Wiyeta Primary school	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
60	St. Christopher Girls Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New

Chairman

Name JACKSON M. KAMATHO

Date 10/01/2023

Signature 

Secretary

Name EDWIN N. NAKERA

Date 10/01/2023

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S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
61	Kirita Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
62	St. Teresas Sinyerezi Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
63	Saiwa Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
64	Kabolet Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
65	Kapkongor Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
66	Friends Bwake Boys Secondary school	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
67	Bishop Crowley Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
68	Mwiruti primary school	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
69	Kapkarwa Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
70	Lelangat Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
71	St. Francis Siwerwa Girls Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
72	Cherangany NG-CDF Office	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New

Chairman

Name JACKSON M. KAMOTOHO

Date 10/01/2023

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Secretary

Name EDWIN WEKESA

Date 10/01/2023

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S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
73	St. Andrews Osorongai Secondary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
74	Kapsibilai primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
75	Setek primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
76	Chepsiro primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
77	Hututu Primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
78	Sinoko Bahati primary School	Purchase, transportation and planting of 100 tree seedlings	100,000.00		100,000.00	New
PRIMARY SCHOOLS						
79	Baraka Primary school	Construction of 1 classroom to completion	1,250,000		1,250,000.00	New
80	Springer Primary school	Construction of 1 classroom to completion	1,250,000		1,250,000.00	New
81	Proposed Kahuo primary School	Purchase of one-acre piece of land Submit land valuation report, land search and title deed	1,200,000		1,200,000.00	New
82	St. Anne Visiwani Primary	Purchase of one-acre piece of land Submit land valuation report, land search and title deed	1,200,000		1,200,000.00	New
83	Mwiruti primary school	Construction of 1 classroom to completion	1,250,000		1,250,000.00	New
84	Sango Primary School	Purchase of one-acre piece of land	1,200,000		1,200,000.00	New
85	Cheptetwo Primary School	Construction of 1 classroom to completion	1,250,000		1,250,000.00	New

ChairmanName... JACKSON M. KIMOTHODate... 10/01/2023Signature... **Secretary**Name... EDWIN WAKERADate... 10/01/2023Signature... 

S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
86	Ereng Kaplemur Sec school	Construction of 1 classroom to completion	1,250,000		1,250,000.00	New
87	Sitamani Primary school	Renovation to completion of administration block of 3 offices; plastering, flooring and painting	500,000		500,000.00	New
88	Nzoia Center primary school	Renovation to completion of 4 classrooms; replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labelling.	1,400,000		1,400,000.00	New
89	Tunen primary school	Construction to completion of foot bridge	1,500,000		1,500,000.00	New
90	Sinoko Primary school	Renovation to completion of 4 classrooms; replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labelling.	1,400,000		1,400,000.00	New
91	Setek primary School	Construction to completion of one classroom	1,250,000		1,250,000	
92	Kongasis Primary School	Construction to completion of two classrooms	2,500,000		2,500,000.00	New
93	Riwo Primary school	Construction to roofing level of administration block of 3 offices	2,000,000		1,250,000.00	New
94	Botwa Sabwani Primary school	Purchase of half an acre piece of land for school expansion	1,200,000		1,200,000.00	New
95	Kapchepir Primary School	Renovation to completion of 3 Classrooms; replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and	1,050,000		1,050,000.00	New

ChairmanName JACKSON M. KIMOITHODate 10/01/2023Signature [Signature]**Secretary**Name EDWIN NEKESADate 10/01/2023Signature [Signature]

S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		labelling				
96	Timaa Primary School	Construction to completion of 1 classroom	1,250,000		1,250,000.00	New
97	Bata Muhiu Primary School	Purchase of one-acre piece of land for school expansion	1,200,000		1,200,000.00	New
98	Nyakinywa Primary school	Fencing to completion of 3 acres piece of land using concrete post, barbed wire and chain-link at Kshs.550,000 and installation of metallic gate at kshs.150,000	700,000		700,000.00	New
99	Wiyeta Primary school	Renovation to completion of 3 Classrooms; replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labelling.	1,050,000		1,050,000.00	New
100	Tumaini Primary School	Construction to roofing level of administration Block of 3 offices.	1,500,000		1,500,000.00	New
101	Chebarus Primary School	Construction to completion of 1 classroom	1,250,000		1,250,000.00	New
102	Sibanga Primary school	Renovation to completion of 6 classrooms; plastering, fixing of windows and doors, flooring, painting and labelling	1,400,000		1,400,000.00	New
SECONDARY SCHOOLS						
103	Sibanga secondary school	Completion of 100 students capacity dining hall: plastering, flooring, fixing of windows and doors, ceiling, painting	2,500,000.00	1,500,000.00	1,000,000.00	Ongoing

ChairmanName JACKSON M KIMAITODate 10/01/2023Signature **Secretary**Name EDNIN NEKESADate 10/01/2023Signature 

S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		and labeling				
104	AIC Ngonyek secondary school	Additional funds for Completion of 40 student capacity laboratory: flooring, fixing of windows and doors, fittings, gas and water system, piping and fume chamber.	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing
105	Friends Hututu Girls Secondary school	Additional funds for Completion of 40 student capacity laboratory: Tables, fittings, gas and water system, Piping and fume chamber.	2,000,000.00	1,400,000.00	600,000.00	Ongoing
106	Immaculate Conception Sec. School Keneloi	Additional funds for Completion of 40 student capacity laboratory: Tables, fittings, gas and water system, Piping and fume chamber.	2,500,000.00	1,600,000.00	900,000.00	Ongoing
107	St. Thomas Kongoli Secondary School	Completion of 40 student capacity laboratory: Plastering, flooring, fixing of windows/doors painting and labelling	2,300,000.00	1,100,000.00	1,200,000.00	Ongoing
108	Immaculate Conception Girls Sec. School Mukinyu	Additional funds for Completion of 40 Student capacity Laboratory; flooring, painting, fittings, gas and water system, fume chamber and labeling.	2,500,000.00	1,500,000.00	1,000,000.00	Ongoing

Chairman

Name.....JACKSON M. KIMOITHO

Date...10/01/2023

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Date...10/01/2023

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
109	Geta Secondary school	Additional funds for Completion of 200 students' capacity dining hall in co-funding with parents; Plastering, flooring, fixing of windows and doors painting and labeling at Ksh 800,000 and Construction of 1 classroom to completion at Ksh. 1,250,000	2,850,000.00	800,000.00	2,050,000.00	Ongoing
110	Chisare Secondary school	Completion of 40 students capacity library; plastering, flooring, fixing of windows and doors painting and labelling	2,000,000.00	1,200,000.00	800,000.00	Ongoing
111	St Pauls Kiriita Secondary school	Completion of Dining hall of 800 student's capacity; Plastering, flooring, painting, labelling, fixing of doors and windows.	8,000,000.00	6,000,000.00	1,500,000.00	Ongoing
112	Friends Bwake Girls Secondary school	Purchase of 51 seater school bus (ISUZU FSR90N) in co-funding with the BOM	9,762,000.00		5,762,000.00	New
113	Yuya Secondary School	Purchase of 51 seater school bus (ISUZU FSR90N)	9,762,000.00		9,762,000.00	New
114	Chepkoiyo Secondary School	Construction of administration Block of 3 offices to roofing	2,000,000.00		1,200,000.00	New
115	Sitatunga Secondary school	Purchase of school 51 seater school bus (ISUZU FSR90N)	9,762,000.00		9,762,000.00	New
116	Friends Secondary school-Bonde	Construction of dining hall upto slab for 500 students capacity.	1,200,000.00		1,200,000.00	New
117	St Pauls Secondary school-Sinoko	Purchase of 51 seater school bus (ISUZU FSR90N)	9,762,000.00		9,762,000.00	New

Chairman
 Name JACKSON M. KAMUTHO
 Date 19/01/2023
Signature [Signature]**Secretary**
 Name FNWIT WAKESA
 Date 10/01/2023
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S/N o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
118	Top Suwerwa Secondary school	Purchase of one-acre land for school Expansion	1,500,000.00		1,500,000.00	New
119	Motosiet Secondary School	Purchase of one-acre land for school Expansion	1,300,000.00		1,300,000.00	New
SECURITY PROJECTS						
120	Benon Chiefs Office	Construction to completion of 3 roomed chiefs office	1,500,000		1,500,000.00	New
121	Kipsaina Police Post	Construction to completion of 3 roomed chiefs office	1,500,000		1,500,000.00	New
122	Trans Nzoia East DCI Office	Construction to completion of one roomed DCI office	750,000		750,000	New
123	Sitatunga Chiefs Office	Renovation to completion of 6 roomed chiefs office (flooring, plastering, painting and labelling) at Kshs.950,000 and purchase of 20 office chairs at Kshs.100,000 and 5 office tables at Kshs.50,000	1,100,000		1,100,000.00	New
124	Trans Nzoia East DCC Office	Construction to completion of 70 metres perimeter wall at Kshs.750,000 and installation of a metallic gate at Kshs.250,000	1,000,000		1,000,000.00	New
125	Nyakinywa Police Post	Renovation to completion one roomed office (replace of iron sheet, plastering, flooring, fixing doors and windows, painting and labelling) at Kshs.460,000 and Purchase of one office table at kshs.10,000 and 6 office chairs at Kshs.30,000	500,000		500,000	New

Chairman

Name JACKSON M. KIMITHO
Date 10/01/2023

Signature [Signature]**Secretary**

Name EDWITT NEKESA
Date 10/01/2023

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
126	NG-CDF Office	Fencing to completion of 0.5 acre office compound using concrete post, barbed wire and chain link to completion at Kshs.1,000,000 and Installation of CCTV at Kshs.500,000	1,500,000		1,500,000.00	New
	Total				158,832,745.00	

Justification for allocation of funds to staff salaries and committee expenses is as shown in the table below. **The Committee will engage casual employees on need basis.**

Breakdown for staff salaries							
Position	Scale	Monthly Salary	Annual Salary	Monthly Gratuity	Annual Gratuity	NSSF Rate	NSSF (Annual)
Assistant Accountant I	CSG 11	30,170.00	271,530.00	9,352.70	84,174.30	950.00	8,550.00
Assistant Accountant II	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00	850.00	7,650.00
Clerk of Works	CSG 11	30,170.00	271,530.00	9,352.70	84,174.30	950.00	8,550.00
ICT Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20	850.00	7,650.00
Records Management Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20	850.00	7,650.00
Administrative Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20	850.00	7,650.00
Receptionist	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00	850.00	7,650.00
Driver	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00	850.00	7,650.00
Office Assistant	CSG 14	16,890.00	152,010.00	5,235.90	47,123.10	850.00	7,650.00
Security Officers	CSG 14	16,890.00	152,010.00	5,235.90	47,123.10	850.00	7,650.00
Total		232,360.00	2,091,240.00	72,031.60	1,562,284.40	8,700.00	78,300.00
Breakdown for Committee Expenses							

Chairman

Name JACKSON M. KIMOITTO
Date 10/01/2023

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Secretary

Name EDWIT NEKE SA
Date 10/01/2023

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Committee Expenses	No. of meetings	Number of persons	Rate	Total
Chairperson	24	1	7,000.00	168,000.00
members	24	8	5,000.00	960,000.00
Total				1,128,000.00

Constituency Oversight Committee

Breakdown for Committee Expenses

Committee Expenses	No. of meetings	Number of persons	Rate	Total
Chairperson	24	1	10,000.00	240,000.00
members	24	4	5,000.00	960,000.00
Total				1,200,000.00

Gratuity

Position	Scale	Monthly Salary	Annual Salary	Monthly Gratuity	Annual Gratuity
Assistant Accountant I	CSG 11	30,170.00	271,530.00	9,352.70	84,174.30
Assistant Accountant II	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00
Clerk of Works	CSG 11	30,170.00	271,530.00	9,352.70	84,174.30
ICT Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20
Records Management Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20
Administrative Assistant	CSG 12	24,580.00	221,220.00	7,619.80	68,578.20
Front Office/Receptionist	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00
Driver	CSG 13	21,500.00	193,500.00	6,665.00	59,985.00
Office Assistant	CSG 14	16,890.00	152,010.00	5,235.90	47,123.10
Security Officers	CSG 14	16,890.00	152,010.00	5,235.90	47,123.10
Gratuity for former 5 staff					914,000.00
Total		232,360.00	2,091,240.00	72,031.60	1,562,284.40

Chairman

Name JACKSON M. KIMITHI
Date 10/01/2023

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Secretary

Name EDWIN N. KESKA
Date 10/01/2023

Signature [Signature]



Housing and Leave Allowance

Position	Scale	House Allowance		Leave Allowance
		Monthly	Annual	Annual
Assistant Accountant I	CSG 11	3,000	36,000	4,000
Assistant Accountant II	CSG 13	3,000	36,000	4,000
Clerk of Works	CSG 11	3,000	36,000	4,000
ICT Assistant	CSG 12	3,000	36,000	4,000
Records Management Assistant	CSG 12	3,000	36,000	4,000
Administrative Assistant	CSG 12	3,000	36,000	4,000
Front Office/Receptionist	CSG 13	3,000	36,000	4,000
Driver	CSG 13	3,000	36,000	4,000
Office Assistant	CSG 14	3,000	36,000	4,000
Security Officers	CSG 14	3,000	36,000	4,000
Total		30,000	360,000	40,000

Domestic Travel and Subsistence

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	4,000	5	16,000	80,000.00
Accommodation - Domestic Travel	22	10,000	4	240,000	880,000.00
Daily Subsistence Allowance	24	1,000	1	24,000	24,000.00
Travel allowances for NG-CDFC trainings	10	2,800	5	280,000	140,000.00
TOTAL					1,124,000.00

Strategic Plan

CATEGORY B					
NO	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL

Chairman

Name: JACKSON M KIMOTHO
 Date: 10/01/2023

Signature: [Signature]

Secretary

Name: EDWIN WAKERA
 Date: 10/01/2023

Signature: [Signature]



Edwin Wekesa

Secretary

Signature

Date

Confirmed by:

Jackson Murage Kimotho

Chairman

Signature

Date

Chairman

Name JACKSON M KIMOTHO

Date 10/01/2023

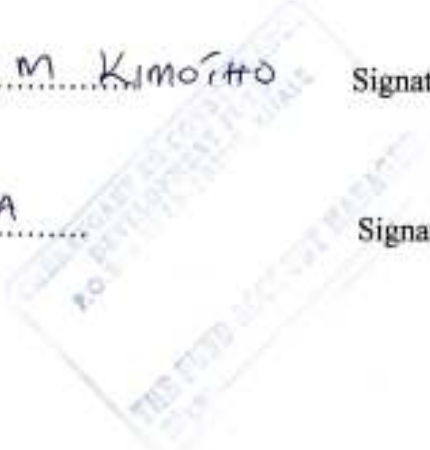
Signature 

Secretary

Name EDWIN WEKESA

Date 10/01/2023

Signature 




THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 140

CONSTITUENCY NAME: Cherangany

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
140/AP1 ✓	Administration/Recurrent	9,400,964.70
140/AP2 ✓	Monitoring and evaluation/Capacity Building	4,764,982.35
140/2640100 ✓	Bursary/Mocks/Cats	39,000,000.00
140/2640200 ✓	Emergency Projects	7,636,190.00
140/2630204 ✓	Primary School Projects	29,000,000.00
140/2630205 ✓	Secondary School Projects	52,648,000.00
140/2640507 ✓	Security Projects	5,250,000.00
140/2640509 ✓	Sports Activities	3,000,000.00
140/2640510 ✓	Environmental Projects	3,000,000.00
140/3110202 ✓	CDFC offices	1,530,000.00
140/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
140/2211101	Constituency oversight committee	1,602,607.95
TOTAL		158,832,748


JACKSON M KIMOTHO 

13/02/2023

Chairman

Signature

Date

Jackson K. Bore 

13/02/2023

Fund Manager

Signature

Date



National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and Printing Services	4-0026-140-2210502-100-2022-2023-12	Payment of Publishing and Printing Services	New Project	140,500.80
Advertising, Awareness and Publicity Campaigns	4-0026-140-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-140-2210601-100-2022-2023-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	500,874.80
Supplies and Accessories for Computers and Printers	4-0026-140-2211102-100-2022-2023-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-140-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	65,000.00
Daily Subsistence Allowance	4-0026-140-2210303-100-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	1,124,000.00
Sundry items (taxi)	4-0026-140-2210304-100-2022-2023-18	Payment of sundry items (airport transfer, taxi, expenses)	New Project	50,000.00
Hire of Transport	4-0026-140-2210604-100-2022-2023-19	Payment of Hire of Transport	New Project	100,000.00
Refined Fuels and Lubricants	4-0026-140-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants	New Project	500,000.00
Committee Expenses	4-0026-140-2210811-100-2022-2023-21	Payment of committee sitting allowances, transport, conferences	New Project	1,128,000.00
Other committee expenses	4-0026-140-2210802-100-2022-2023-22	Payment of other committee expenses	New Project	562,764.70
TOTAL:				5,400,954.70

Person completing form

SIGNATURE: *Stanley* **DATE:** 13, 02, 2023
NAME: Joshua K. Bate **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherengany County Trenzoria

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,952.35 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0026-140-2210401-111-2022-2023-1	Payment of Transport Expenses	New Project	550,000.00
Daily Subsistence Allowance	4-0026-140-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	400,000.00
Publishing and Printing Services	4-0026-140-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	250,000.00
Hire of Transport	4-0026-140-2210804-111-2022-2023-4	Payment of Hire of Transport	New Project	150,000.00
Travel Allowance on training	4-0026-140-2210301-111-2022-2023-5	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	New Project	600,000.00
Remuneration of Instructors and Contract Based Training Services	4-0026-140-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	New Project	250,000.00
Production and Printing of Training Materials	4-0026-140-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	New Project	120,000.00
Hire of Training Facilities and Equipment	4-0026-140-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment (project management, procurement and	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		cross cutting issues)		
Accommodation Allowance	4-0028-140-2210402-111-2022-2023-9	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(project management, procurement and cross cutting issues)	New Project	460,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-140-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other committee expenses	4-0028-140-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	200,000.00
NGCDFC allowance	4-0028-140-2210811-111-2022-2023-12	Payment of NG-CDFC allowances during M&E exercise	New Project	520,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-140-2211016-111-2022-2023-13	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment.)	4-0026-140-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0026-140-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Maintenance Expenses - Motor vehicle	4-0026-140-2220101-111-2022-2023-15	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	New Project	174,982.35
			TOTAL:	4,764,982.35

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Jirung K. Bort
 13, 02, 2023
FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
Constituency Name Cherangany County Transzoia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 39,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-140-2640101-103-2022-2023-1	Bursary to cater for needy students in Secondary Schools	New Project	21,000,000.00
Bursary - Tertiary institutions (universities and Colleges)	4-0026-140-2640102-103-2022-2023-2	Bursary funds to cater for needy students in tertiary institutions.	New Project	17,000,000.00
Bursary - Special Schools	4-0026-140-2640105-103-2022-2023-3	Bursary funds to cater for needy students in special Schools and Institutions.	New Project	1,000,000.00
			TOTAL:	39,000,000.00

Person completing form

SIGNATURE:  DATE: 13, 02, 2023

NAME: Jonathan K. Bore POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
Constituency Name Cherangany County Transoze
Project Number 2540200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2022-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0028-140-2540200-101-2022-2023-1	To cater for unforeseen occurrences during the Financial Year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

Joshua K. Bort

DATE:

13, 02, 2023

NAME:

Joshua K. Bort

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140

Constituency Name Cherangany

County Transzoia

Project Number 2830204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 29,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Beraka Primary school	4-0026-140-2830204-104-2022-2023-1	Construction of 1 classroom to completion	New Project	1,250,000.00
Springer Primary school	4-0026-140-2830204-104-2022-2023-2	Construction of 1 classroom to completion	New Project	1,250,000.00
Proposed Kahuu primary School	4-0026-140-2830204-104-2022-2023-3	Purchase of one-acre piece of land Submit land valuation report, land search and title deed	New Project	1,200,000.00
St. Anne Mlawani Primary	4-0026-140-2830204-104-2022-2023-4	Purchase of one-acre piece of land Submit land valuation report, land search and title deed	New Project	1,200,000.00
Mwiruti primary school	4-0026-140-2830204-104-2022-2023-5	Construction of 1 classroom to completion	New Project	1,250,000.00
Sengo Primary School	4-0026-140-2830204-104-2022-2023-6	Purchase of one-acre piece of land	New Project	1,200,000.00
Chapetwo Primary School	4-0026-140-2830204-104-2022-2023-7	Construction of 1 classroom to completion	New Project	1,250,000.00
Sitamani Primary school	4-0026-140-2830204-104-2022-2023-8	Renovation to completion of administration block of 3 offices plastering, flooring and painting	New Project	500,000.00
Nzola Center primary school	4-0026-140-2830204-104-2022-2023-9	Renovation to completion of 4 classrooms replacement of iron sheets, plastering, fixing of windows and doors, flooring,	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting and labeling		
Tunan primary school	4-0026-140-2630204-104-2022-2023-10	Construction to completion of foot bridge	New Project	1,500,000.00
Sinoko Primary school	4-0026-140-2630204-104-2022-2023-11	Renovation to completion of 4 classrooms replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labeling	New Project	1,400,000.00
Setek primary School	4-0026-140-2630204-104-2022-2023-12	Construction to completion of one classroom	New Project	1,250,000.00
Kongasis Primary School	4-0026-140-2630204-104-2022-2023-13	Construction to completion of two classrooms	New Project	2,500,000.00
Riwo Primary school	4-0026-140-2630204-104-2022-2023-14	Construction to roofing level of administration block of 3 offices	New Project	1,250,000.00
Bobwa Sabwani Primary school	4-0026-140-2630204-104-2022-2023-15	Purchase of half an acre piece of land for school expansion	New Project	1,200,000.00
Kapchepir Primary School	4-0026-140-2630204-104-2022-2023-16	Renovation to completion of 3 Classrooms replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labeling	New Project	1,050,000.00
Timaa Primary School	4-0026-140-2630204-104-2022-2023-17	Construction to completion of 1 classroom	New Project	1,250,000.00
Bata Muhiu Primary School	4-0026-140-2630204-104-2022-2023-18	Purchase of one-acre piece of land for school expansion	New Project	1,200,000.00
Nyakinywa Primary school	4-0026-140-2630204-104-2022-2023-19	Fencing to completion of 3 acres piece of land using concrete post, barbed wire and chain-link at Kshs 550,000 and installation of metallic gate at kshs. 150,000	New Project	700,000.00
Wiyeta Primary school	4-0026-140-2630204-104-2022-2023-20	Renovation to completion of 3 Classrooms replacement of iron sheets, plastering, fixing of windows and doors, flooring, painting and labeling	New Project	1,050,000.00
Tumaini Primary School	4-0026-140-2630204-104-2022-2023-21	Construction to roofing level of administration Block of 3 offices.	New Project	1,500,000.00
Chebanus Primary School	4-0026-140-2630204-104-2022-2023-22	Construction to completion of 1 classroom	New Project	1,250,000.00
Sibanga Primary school	4-0026-140-2630204-104-2022-2023-23	Renovation to completion of 6 classrooms plastering, fixing of windows and doors, flooring, painting and labeling	New Project	1,400,000.00
TOTAL:				29,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

13 / 02 / 2023

NAME: _____

Joanna K. Bore

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140
 Constituency Name Cherangany County Transoia
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 52,549,000.00 cited
 Amount allocated last financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Erang Kapemur Sec school	4-0025-140-2630205-104-2022-2023-1	Construction of 1 classroom to completion	New Project	1,250,000.00
Sibanga secondary school	4-0028-140-2630205-104-2022-2023-2	Completion of 100 students capacity dining hall plastering, flooring, fixing of windows and doors, ceiling, painting and labeling	Ongoing Project	1,000,000.00
A/C Ngonyek secondary school	4-0026-140-2630205-104-2022-2023-3	Additional funds for Completion of 40 student capacity laboratory flooring, fixing of windows and doors, fittings, gas and water system, piping and fume chamber.	Ongoing Project	1,000,000.00
Friends Hululu Gins Secondary school	4-0026-140-2630205-104-2022-2023-4	Additional funds for Completion of 40 student capacity laboratory Tables, fittings, gas and water system, Piping and fume chamber.	Ongoing Project	600,000.00
Immaculate Conception Sec. School Kemelini	4-0026-140-2630205-104-2022-2023-5	Additional funds for Completion of 40 student capacity laboratory Tables, fittings, gas and water system, Piping and fume chamber	Ongoing Project	900,000.00
St. Thomas Kengal Secondary School	4-0026-140-2630205-104-2022-2023-6	Completion of 40 student capacity laboratory Plastering, flooring, fixing of windows/doors painting and labeling	Ongoing Project	1,200,000.00

National Government Constituencies Development Fund
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Inmaculate Conception Girls Sec. School Mutusi	4-0026-140-2630205-104-2022-2023-7	Additional funds for Completion of 40 Student capacity Laboratory flooring, painting, Wiring, gas and water system, fume chamber and labeling	Ongoing Project	1,000,000.00
Geta Secondary school	4-0026-140-2630205-104-2022-2023-8	Additional funds for Completion of 200 students capacity dining hall in co-funding with parents. Plastering, flooring, fixing of windows and doors painting and labeling at Ksh 800,000 and Construction of 1 classroom to completion at Ksh 1,250,000	Ongoing Project	2,060,000.00
Chisere Secondary school	4-0026-140-2630205-104-2022-2023-9	Completion of 40 students capacity library plastering, flooring, fixing of windows and doors painting and labeling	Ongoing Project	600,000.00
St Pauls Kinya Secondary school	4-0026-140-2630205-104-2022-2023-10	Completion of Dining hall of 500 students capacity Plastering, flooring, painting, labeling, fixing of doors and windows	Ongoing Project	1,500,000.00
Friends Bwake Girs Secondary school	4-0026-140-2630205-104-2022-2023-11	school bus (ISUZU FSR90N) in co-funding with the BOM	New Project	9,762,000.00
Yusa Secondary School	4-0026-140-2630205-104-2022-2023-12	Purchase of 51 seater school bus (ISUZU FSR90N)	New Project	9,762,000.00
Chepkoyo Secondary School	4-0026-140-2630205-104-2022-2023-13	Construction of administration Block of 3 offices to roofing	New Project	1,200,000.00
Sitatunga Secondary school	4-0026-140-2630205-104-2022-2023-14	Purchase of school 51 seater school bus (ISUZU FSR90N)	New Project	9,762,000.00
Friends Secondary school-Bonde	4-0026-140-2630205-104-2022-2023-15	Construction of dining hall upto slab for 500 students capacity.	New Project	1,200,000.00
St Pauls Secondary school-Sinoko	4-0026-140-2630205-104-2022-2023-16	Purchase of 51 seater school bus (ISUZU FSR90N)	New Project	9,762,000.00
Top Suwenwa Secondary school	4-0026-140-2630205-104-2022-2023-17	Purchase of one-acre land for school Expansion	New Project	1,500,000.00
Moloset Secondary School	4-0026-140-2630205-104-2022-2023-18	Purchase of one-acre land for school Expansion	New Project	1,300,000.00
Sitatunga Chiefs Office	4-0026-140-2630205-104-2022-2023-19	Renovation to completion of 6 roomed chiefs office (flooring, plastering, painting and labeling) at Kshs 950,000 and purchase of 20 office chairs at Kshs 100,000 and 5 office tables at Kshs 50,000	New Project	1,100,000.00
			TOTAL:	52,648,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Joshua Bore

DATE:

13, 02, 2023
F.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany County Transzoia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Benon Chiefs Office	4-0026-140-2640507-113-2022-2023-1	Construction to completion of 3 roomed chiefs office	New Project	1,500,000.00
Kipsaina Police Post	4-0026-140-2640507-113-2022-2023-2	Construction to completion of 3 roomed chiefs office	New Project	1,500,000.00
Trans Nzoia East DCI Office	4-0026-140-2640507-113-2022-2023-3	Construction to completion of one roomed DCI office	New Project	750,000.00
Trans Nzoia East DCC Office	4-0026-140-2640507-113-2022-2023-4	Construction to completion of 70 metres perimeter wall at Kshs.750,000 and installation of a metallic gate at Kshs.250,000	New Project	1,000,000.00
Nyakinywa Police Post	4-0026-140-2640507-113-2022-2023-5	Renovation to completion one roomed office (replace of iron sheet, plastering, flooring, fixing doors and windows, painting and labelling) at Kshs.460,000 and Purchase of one office table at kshs.10,000 and 5 office chairs at Kshs.30,000	New Project	500,000.00
			TOTAL:	5,250,000.00

Person completing form

SIGNATURE:

Joshua K. Bure

DATE:

13, 02, 2023

Joshua K. Bure

JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
Constituency Name Cherangany County Transzoia
Project Number 2540509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0028-140-2540509-112-2022-2023-1	Organizing Constituency tournaments whereby the winning teams will be awarded with balls, nets, games kits and trophies	New Project	2,650,000.00
Regional Sports Tournament	4-0028-140-2540509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	350,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

Joshua K. Bore

DATE:

13, 02, 2023

NAME:

Joshua K. Bore

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143
Constituency Name Cherangany County Transzora
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bata Muni Primary School	4-0026-140-2640510-110-2022-2023-1	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapsara primary school	4-0026-140-2640510-110-2022-2023-2	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapsara Secondary School	4-0026-140-2640510-110-2022-2023-3	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kipsingori Primary School	4-0026-140-2640510-110-2022-2023-4	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapcheper Primary School	4-0026-140-2640510-110-2022-2023-5	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Chemab Secondary School	4-0026-140-2640510-110-2022-2023-6	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Siberga secondary school	4-0026-140-2640510-110-2022-2023-7	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Chepkoiyo Secondary School	4-0026-140-2640510-110-2022-2023-8	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kemeloi Primary School	4-0026-140-2640510-110-2022-2023-9	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Mukuyu Primary School	4-0026-140-2640510-110-2022-2023-10	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Wiyeta Primary school	4-0026-140-2640510-110-2022-2023-11	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St. Christopher Girls Secondary School	4-0026-140-2640510-110-2022-2023-12	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kirsa Primary School	4-0026-140-2640510-110-2022-2023-13	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
St. Teresas Sinyere Secondary School	4-0026-140-2640510-110-2022-2023-14	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Saiwa Primary School	4-0026-140-2640510-110-2022-2023-15	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kabolet Primary School	4-0026-140-2640510-110-2022-2023-16	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapkongor Primary School	4-0026-140-2640510-110-2022-2023-17	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Friends Bwake Boys Secondary School	4-0026-140-2640510-110-2022-2023-18	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Bishop Crowley Secondary School	4-0026-140-2640510-110-2022-2023-19	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Mwiruli primary school	4-0026-140-2640510-110-2022-2023-20	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapkarwa Primary School	4-0026-140-2640510-110-2022-2023-21	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Lellangal Primary School	4-0026-140-2640510-110-2022-2023-22	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
St. Francis Swanwa Girls Secondary School	4-0026-140-2640510-110-2022-2023-23	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Cherangany NG-CDF Office	4-0026-140-2640510-110-2022-2023-24	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
St. Andrews Osorongai Secondary School	4-0026-140-2640510-110-2022-2023-25	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Kapsibai primary School	4-0026-140-2640510-110-2022-2023-26	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Setek primary School	4-0026-140-2640510-110-2022-2023-27	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Chapiro primary School	4-0026-140-2640510-110-2022-2023-28	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Hubu Primary School	4-0026-140-2640510-110-2022-2023-29	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
Sinoko Bahati primary School	4-0026-140-2640510-110-2022-2023-30	Purchase, transportation and planting of 100 tree seedlings	New Project	100,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

DATE:

13, 02, 2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
 Constituency Name Cherangany County Transzoia
 Project Number 3110202
 Project Title CDPC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Ksh 1,530,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDP Office	4-0028-140-3110202-108-2022-2023-1	Fencing to completion of 0.5 acre office compound using concrete post, barbed wire and chain link to completion at Kshs 1,000,000 and installation of CCTV at Kshs 530,000	New Project	1,530,000.00
TOTAL:				1,530,000.00

Person completing form

SIGNATURE: [Signature] DATE: 13, 01, 2023
 NAME: Joshua K. Rute POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
 Constituency Name CHERANGANY County TRANSNZOIA
 Project Number AP3
 Project Title Constituency Oversight
 Sector Constituency Oversight
 Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh1,588,327.45 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee expenses	4-0026-140-2211101-114-2022-2023-15	Payments of accommodation expenses during conferences	New Project	263,000.00
Conference Expense	4-0026-140-2211101-114-2022-2023-10	Payment of conference expense	New Project	125,327.45
Constituency Oversight Committee Allowance	4-0026-140-2211101-114-2022-2023-23	Payments of Constituency Oversight Committee allowances	New Project	1,200,000.00
TOTAL:				1,588,327.45

Person completing form

SIGNATURE:  DATE: 13, 02, 2023
 NAME: Joshua Ki Bore POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140
Constituency Name Cherangany County Transzoia
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cherangany NG-CDF Strategic plan	4-0026-140-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Cherangany NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name CHERANGANY County TRANSNZOIA
Project Number AP3
Project Title Constituency Oversight
Sector Constituency Oversight
Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,588,327.45 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee expenses	4-0026-140-2211101-114-2022-2023-15	Payments of accommodation expenses during conferences	New Project	263,000.00
Conference Expense	4-0026-140-2211101-114-2022-2023-10	Payment of conference expense	New Project	139,607.95
Constituency Oversight Committee Allowance	4-0026-140-2211101-114-2022-2023-23	Payments of Constituency Oversight Committee allowances	New Project	1,200,000.00
			TOTAL:	1,602,607.95

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____