



NG-CDF
CHERANGANY

National Government Constituencies Development Fund
Cherang'any Constituency
District Headquarters
Kaplamai Road,
Kachibora
P.O Box 4573-30200
Kitale, Kenya
Email: cdfcherangany@cdf.go.ke

18th April, 2024

To
Chief Executive Officer
NG-CDF Board
P.O.BOX 46682,
Nairobi.

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR 2023/24 FY

Reference is made to the above subject matter. I hereby forward the NG-CDF, Cherangany Constituency project proposal for 2023/24 FY for Board's consideration. Attached herewith are minutes approving the Projects, Third and Fourth Schedules.

Your consideration shall be highly appreciated by the NG-CDF committee and the PMCs as it will enable timely implementation of the projects.

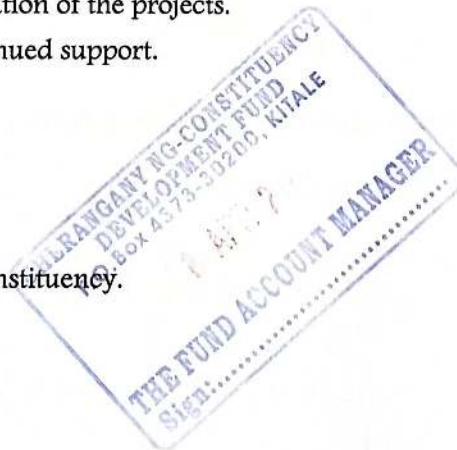
Thank you for your continued support.

Yours faithfully,

Joshua Kipsang' Bore

Fund Account Manager

NG-CDF, Cherangany Constituency.





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National Government Development Fund
Cherangany Constituency
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Kaplamai Road
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NG-CDFC MEETING HELD ON 09/01/2024 AT THE NG-CDFC BOARD ROOM-KACHIBORA

MEMBERS PRESENT

1. Jackson Murage Kimotho- Chairman
2. Edwin Wekesa Wafula- Secretary
3. Joshua K. Bore- Fund Account Manager
4. Agnes Namalwa Bulalo - Member
5. David Olayo Khalakai - Member
6. Sammy Kisika Juma – Member
7. Euliter Namalwa Barasa - Member
8. Mercy Kwamboka Kenyatta- Member
9. Sammy Bowen – Member
10. Isaac Keter D.C.C

INATTENDANCE

1. Thomas Mukabi- Sub County Director of Education.

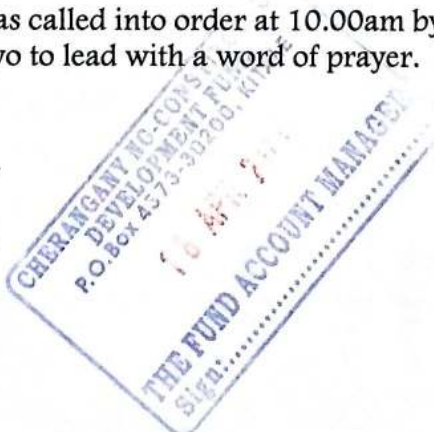
AGENDA


1. Prayer
2. Reading and confirmation of previous minutes
3. Matters Arising
4. MOE Unconditional Grant for JSS Infrastructure Development
5. Ongoing Projects
6. Realignment of Constituency Project Proposal for Financial year 2023-2024 with NG-CDF (Amendment) Act 2023
7. Bursary
8. Briefing
9. Approval of Budget
10. Adjournment


Min 1. NG-CDF/09/01/2024 Prayer

The meeting was called into order at 10.00am by the Chairman Mr. Jackson Murage and asked Mr. David Olayo to lead with a word of prayer.


FAM




NG-CDFC SECRETARY


NG-CDF CHAIRMAN

Min 2. NG-CDF/09/01/2024 Reading and Confirmation of Previous Minutes

The chairman asked the secretary to go through all the previous minutes. The secretary read through the minutes as written. The minutes were proposed to be true deliberation by Agnes Namalwa and Seconded by Mercy Kwamboka.

Min 3. NG-CDF/09/01/2024 Matters Arising

The committee members asked some clarification on the installation of tanks that had been done. The Fund Account Manager clarified on those projects. He told the committee that the project was approved by the previous committee but the work had not commenced because of some known reasons.

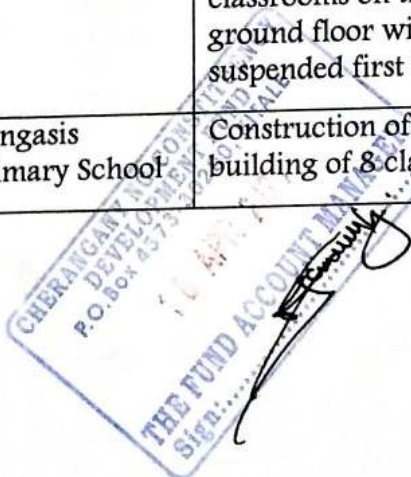
Min 4. NG-CDF/09/01/2024: MOE Unconditional Grant for JSS Infrastructure Development

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023. NG- CDF Cherangany Constituency was allocated Kshs.21,748,383 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolments and as a constituency; the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
1	Noigam Primary School	Construction of one classroom to completion		1,250,000
2	Tunen Primary School	Construction of one classroom to completion		1,250,000
3	Nyakinywa Primary School	Construction of one classroom to completion		1,250,000
4	Chisare Primary School	Construction of one classroom to completion		1,250,000
5	Ngorera Primary School	Construction of one classroom to completion		1,250,000
6	Chebarus Primary School	Construction of one classroom to completion		1,250,000

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
7	Kesogon Primary School	Construction of one classroom to completion		1,250,000
8	St Christophers Primary School	Construction of one classroom to completion		1,250,000
9	Sitatunga Primary School	Construction of one classroom to completion at Kshs.1,250,000 and renovation to completion of one classroom; re-roofing, fixing of windows, painting and flooring at Kshs.498,383		1,748,383
10	Baraka Primary School	Construction of one classroom to completion		1,250,000
11	Kapsara Primary School	Construction of one classroom to completion		1,250,000
12	Chepkaitit Primary School	Construction of one classroom to completion		1,250,000
13	Cheptobot Primary School	Construction of one classroom to completion		1,250,000
14	Mito Mbili Primary School	Construction of one classroom to completion		1,250,000
15	Top Suwerwa Primary School	Construction of one classroom to completion		1,250,000
16	Kapsigilai Primary School	Construction to completion of 2 classrooms		2,500,000
17	Sibanga Primary School	Construction of a storey building of 8 classrooms; construction to completion of four classrooms on the ground floor with a suspended first floor slab	5,000,000	
18	Kongasis Primary School	Construction of a storey building of 8 classrooms;	5,000,000	



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NG-CDF SECRETARY

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NG-CDF CHAIRMAN

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
		construction of four classrooms on the ground floor including suspension of first floor slab		
19	Bokoli Primary School - Lumboka	Construction to completion of one Classroom	1,250,000	
20	Botwa Primary School	Renovation of 4 classrooms; replacement of iron sheets, flooring, tiling, fixing of doors and windows, painting and branding	1,400,000	
21	Visiwani Primary School	Construction to completion of one Classroom	1,250,000	
22	Kipsingori Primary School	Construction to completion of one classroom	1,250,000	
23	Nzoia Centre Primary School	Construction to completion of one classroom	1,250,000	
24	Tunen Primary School	Renovation to completion of one classroom; tiling, painting, re-roofing and branding.	348,383	
25	Ngonyek Primary School	Construction to completion of one Classroom	1,250,000	
26	Kipsaina Primary School	Construction to completion of one classroom	1,250,000	
27	Makutano Primary School	Construction to completion of one classroom	1,250,000	

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
28	Chepkoyo Primary School	Construction to completion of one classroom	1,250,000	
	Totals		21,748,383	21,748,383

Min 5. NG-CDF/09/01/2024: Ongoing Projects

The FAM informed the members that as per the Board's circular, ongoing projects should take precedence over all other projects and that they should be allocated adequate funding. Geta Secondary School was not considered for funding as ongoing since there was pending advertisement awaiting the report from the engineer on the stabling of the hall.

After deliberations, the members resolved to prioritize the following ongoing projects:

	Project Name	Activities	Financial Year	Original Cost Estimate	Cumulative Allocation	Amount to be Allocated	Project Status
1	Tumaini Primary School	Completion of administration block of 3 offices; plastering, fixing of doors and windows, flooring and painting	2022/2023	3000,000	1,500,000	1,500,000	Ongoing
2	Riwo Primary School	Completion of administration block of 3 offices; plastering, fixing of doors and windows, flooring and painting	2022/2023	2,550,000	1,250,000	800,000	Ongoing
3	Bata Muhiu Primary School	Additional funds for purchase of one acre piece of land at Kshs.600,000 and cost of processing of title deed at Kshs.200,000	2022/2023	2,000,000	1,200,000	800,000	Ongoing



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	Project Name	Activities	Financial Year	Original Cost Estimate	Cumulative Allocation	Amount to be Allocated	Project Status
		to completion					
4	Ekegoro Primary School	Additional funds for construction of administration block of 5 offices; Roofing, plastering, fixing of doors and windows.	2021/2022	2,550,000	700,000	1,000,000	Ongoing
5	Milima Secondary School	Completion of 30 students' capacity Laboratory; flooring and plastering	2017/2018 2018/2019	4,600,000	500,000 500,000	1,209,576	Ongoing
6	Sibanga Secondary School	Completion of 100 students' capacity dining hall: flooring (terrazzo)	2019/2020 2021/2022 2022/2023	3,000,000.00	800,000 700,000 1,000,000	500,000	Ongoing
7	Kiriita Secondary School	Completion of 800 students' capacity Dining hall; flooring and painting	2017/2018 2019/2020 2020/2021 2021/2022 2022/2023	9,500,000	1,000,000 800,000 2,000,000 2,200,000 1,500,000	2,000,000.00	Ongoing
8	Chepkoiyo Secondary School	Completion of administration block: plastering, fixing of windows and doors, flooring, tilling, painting and labeling	2022/2023	2,550,000	1,200,000	1,800,000	Ongoing

	Project Name	Activities	Financial Year	Original Cost Estimate	Cumulative Allocation	Amount to be Allocated	Project Status
9	Friends Secondary School - Bonde	Completion of a 500 students' capacity dining hall; walling, roofing fixing of doors and windows	2022/2023	10,000,000	1,200,000	2,500,000	Ongoing
10	Kipsaina Police Station	Completion of three roomed office; plastering, flooring and painting	2022/2023	2,500,000	1,500,000	1,000,000	Ongoing

COMMITMENT TO ALLOCATE PROJECTS BALANCES IN 2024/2025 FINANCIAL YEAR.

The committee discussed and reviewed numerous projects that still needed more funds to completion but due to insufficient funds were unable to be allocated full amount. In view of this, the committee resolved to allocate more funds in the next financial year for the following projects;

Project Name	Pending works	Estimated cost	Amount allocated	Balance to completion (2023/2024)	Financial Year 2024/2025
Riwo Primary School	Completion of administration block of 3 offices; plastering, fixing of doors and windows, flooring and painting	2,550,000	2,050,000	1,300,000	
Ekegoro Primary School	Additional funds for construction of administration block of 5 offices; Roofing, plastering, fixing of doors and windows.	2,550,000	2,550,000	1,850,000	



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NG-CDF CHAIRMAN

Milima Secondary School	Completion of 30 students' capacity Laboratory; flooring and plastering	5,109,576	2,209,576	2,900,000	
Friends Secondary School - Bonde	Completion of a 500 students' capacity dining hall; walling, roofing fixing of doors and windows	10,000,000	3,700,000	4,700,000	
Sibanga Primary School	Construction of a storey building of 8 classrooms; construction to completion of four classrooms on the ground floor with a suspended first floor slab.	10,000,000	5,000,000	5,000,000	
Kongasis Primary School	Construction of a storey building of 4 classrooms; construction to completion of two classrooms on the ground floor with a suspended first floor slab	10,000,000	5,000,000	5,000,000	
Kesogon Mixed Secondary School	Construction to slab level of 400 students' capacity dining hall: Foundation up to slab level.	6,000,000	1,000,000	3,000,000	2,000,000
Trans Nzoia East Sub-County Police Commandant Office	Construction to slab level of administration block of 5 offices and 2 cells;	7,800,000	1,200,000	4,000,000	2,200,000


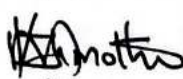
	excavation, foundation up to slab level.				
Kirita Chiefs Office	Construction to walling level of administration bock of 4 offices; foundation, slab, raising of columns.	1800000	1,000,000	3,000,000	
Trans Nzoia East DCC Residence	Construction to walling level of 3 bedroomed house; foundation, slab up to raising of columns.	4,000,000	1,000,000	3,000,000	

Min 6. NG-CDF/09/01/2024 Realignment of Constituency Project Proposal 2022-2023 with NG-CDF (Amendment) Act 2023

The Fund Account Manager took the committee through the circular that he had received from the board. He told the committee the sport project has been scraped by the board. The bursary kit has been increased from 35% to 40%. That the funding of the constituency oversight committee also ceases to exist. Environment vote has been increased up to 5% and the constituency digital hub to be funded up to 3% to provide for recurrent expenditure. Thus, the ceiling that was allocated to sports vote will be channeled to construction of the new Hubs. The committee agreed to realign the project proposal as per the new amendment Act 2023 with the allocation of Kshs.192, 287,991 as below.

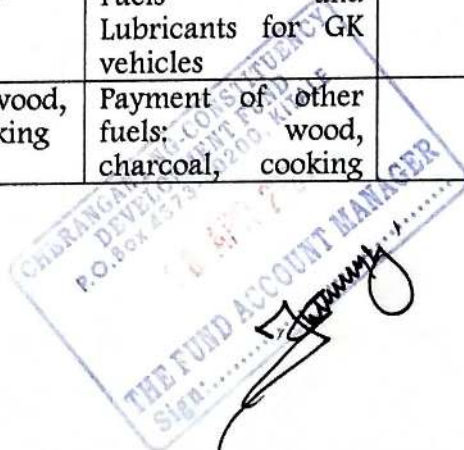
S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees' Basic Salaries	Payment of basic salaries for 10 staff	2,977,080		2,983,000	New
2	Staff Gratuity	Payment staff gratuity for 10 staff	922,895		922,895	New
3	NSSF	Payment of NSSF employer deductions	129,600		129,600	New
4	Casual labor and Internship	Payment of staff Basic Wages	360,000		360,000	New
5	Staff Leave Allowance	Payment of leave allowance for 10 staff	40,000		40,000	New

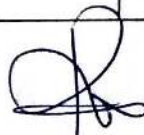
CHERANGANYA COUNTY DEVELOPMENT BOARD
P.O. Box 4-73-30260, NAIROBI
16 APR 2024
THE FUND ACCOUNT MANAGER
Sign: _____

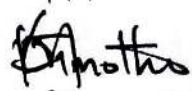

IG-CDF SECRETARY

NG-CDF CHAIRMAN

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
6	Staff House Allowance	Payment of house allowance for 10 staff	360,000		360,000	New
7	Housing Levy	Payment of employer contribution of housing levy for 6 staff	49,641		49,641	New
8	National Training Industrial Authority (NITA)	Payment of employer contribution towards NITA for 6 staff	6,000		6,000	New
9	Electricity charges	Payment of Electricity charges	40,000		40,000	New
10	Water & sewerage charges	Payment of Water & sewerage charges	24,000		24,000	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000		160,000	New
12	Internet Connections	Payment of Internet Connections	60,000		60,000	New
13	Courier and Postal Services	Payment of Courier and Postal Services	211,330		211,330	New
14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	120,000	-	120,000	New
15	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000		100,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,127,700		1,127,700	
17	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000		150,000	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000		150,000	
19	Sundry Items (taxis)	Payment of sundry items (airport transfer, taxis, expenses)	70,000		70,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
20	Travel Allowance on training	Payment of Travel Allowance	320,000		320,000	New
21	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		150,000	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000		150,000	New
23	Purchase of Office Laptop	Purchase of one Apple MacBook Air M1 Chip 8-Core macOS 8GB RAM 256GB SSD	350,000		350,000	New
24	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
25	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance ISUZU Dmax double cab GKB 165V	120,000		120,000	New
26	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	150,000		150,000	New
27	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies; papers, pencils, forms, small office equipment.	300,000		300,000	New
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000		120,000	New
29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	500,000		500,000	New
30	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels: wood, charcoal, cooking	50,000		50,000	New




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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		gas expenses				
31	Bank service commission and charges	Payment of Bank service commission and charges	65,324		65,324	New
32	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles ISUZU Dmax double cab GKB 165V	360,000		360,000	New
33	Other committee expenses	Payment of Other committee expenses	632,300		632,300	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
34	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000		100,000	New
35	Internet Connections	Payment of Internet Connections	50,000		50,000	New
36	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	100,000		100,000	New
37	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	375,000		375,000	New
38	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000		450,000	New
39	Sundry Items	Payment of Telesundry items (airport tax, taxis expenses)	61,939		61,939	New
40	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New
41	Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
42	Travel Allowance on training	Payment of Travel Allowance	900,000		900,000	New

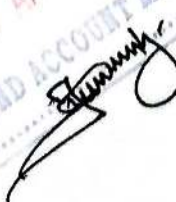
S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
43	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000		300,000	New
44	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000	New
45	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000		300,000	New
46	Accommodation Allowance	Payment of Accommodation Allowance	500,000		500,000	New
47	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		150,000	New
48	NG-CDFC allowance	Payment of NG-CDFC allowance	1,600,000		1,600,000	New
49	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000		100,000	New
50	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	500,000		500,000	New
EMERGENCY						
51	Emergency	To cater for unforeseen occurrences in the constituency during the financial year			10,152,526	New
BURSARY AND SOCIAL SECURITY PROGRAMME						
52	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	43,000,000		43,000,000	New
53	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000		25,000,000	New


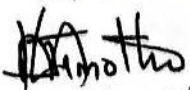
CHAIRMAN
 DEVELOPMENT
 P.O. BOX 257
 NAIROBI
 THE FUND ACCOUNT MANAGER
 SIGN

NG-CDF SECRETARY
 NG-CDF CHAIRMAN

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
54	Bursary Special Schools	Payment of bursary to needy students in special schools	2,000,000		2,000,000	New
CLIMATE MITIGATION PROJECTS						
55	Climate Change mitigation projects	Purchase, transportation and planting of 100 indigenous tree seedlings at Kshs.100,000 in each of the following 35 institutions: Biribiret Primary School, Bwake Primary School, Mwanga Primary School, Kabolet Primary School, Kapsara Primary School,- Kapyemit Primary School, Benon Primary School, Kiptoror Primary School, Kuriot Primary School, St Michael Moiben Primary School, -Tumaini Primary School, Ekegoro Primary School, Milima Primary School, Saiwa Primary School, Kesogon Primary School,- Surungai Primary School, Hututu Primary School, Kipsingori Primary School, Nzoia Centre Primary School, Tunen Primary School, - Bororiet Primary School, Yuya Primary School, St Charles Lwanga	3,500,000		3,500,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		Primary School, Karara Primary School, Chisare Primary School, Kemeloi Primary School, Taito Primary School, Chebarus Primary School, Chematich Primary School, Ngorera Primary School, Bokoli Primary School, Osorongai Primary School, Seum Primary School, Sango Primary School, Kapkarwa Primary School.				
PRIMARY SCHOOLS PROJECTS						
56	Kiboino Primary School	Purchase of one acre land at Ksh 1,600,000 and processing of tittle deed at Ksh. 100,000	1,700,000		1,700,000	New
57	Kongoli Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring, tiling, painting and branding	700,000		700,000	New
58	Sitatunga Primary School	Renovation of 3 classrooms; re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	1,500,000		1,500,000	New
59	Kipsaina Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New
60	Tumaini Primary School	Completion of administration block of 3 offices; plastering, fixing of	3,000,000	1,500,000	1,500,000	Ongoing


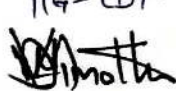

 THE FUND ACCOUNT MANAGER
 SIGN:


 NG-CDF SECRETARY

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		doors and windows, flooring and painting				
61	Riwo Primary School	Completion of administration block of 3 offices; plastering, fixing of doors and windows, flooring and painting	2,550,000	1,250,000	1,300,000	Ongoing
62	Bata Muhiu Primary School	Additional funds for purchase of one acre piece of land at Kshs.600,000 and cost of processing of title deed at Kshs.200,000 to completion	2,000,000	1,200,000	800,000	Ongoing
63	Kapsara Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	700,000		700,000	New
64	Huruma Primary School	Construction to completion of one classroom at Kshs.1,250,000 and construction to completion of 3 door pit latrines for girls with one chamber for Persons with Disabilities at Kshs.500,000	1,750,000		1,750,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
65	Ekegoro Primary School	Additional funds for construction of administration block of 5 offices; roofing, plastering, fixing of doors and windows.	2,550,000	700,000	1,850,000	Ongoing
66	Setek Primary School	Renovation to completion of 4 classrooms; re-roofing, fixing of fascia boards, flooring, tiling, fixing of doors and windows, glazing painting and branding	1,500,000		1,500,000	New
INFRASTRUCTURE DEVELOPMENT FOR JSS PROJECTS						
67	Bokoli Primary School - Lumboka	Construction to completion of one classroom.	1,250,000		1,250,000	New
68	Sibanga Primary School	Construction of a storey building of 8 classrooms; construction of four classrooms on the ground floor: foundation slab, walling, suspended first floor slab of the ground floor and casting of columns of the first floor.	10,000,000		5,000,000	New
69	Kipsingori Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New
70	Nzoia Centre Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New

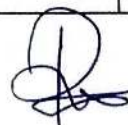
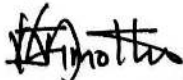



 IG-CDF SECRETARY

 IG-CDF CHAIRMAN

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
71	Visiwani Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New
72	Tunen Primary School	Renovation to completion of one classroom; tiling, painting, re-roofing and branding.	348,383		348,383	New
73	Kongasis Primary School	Construction of a storey building of 8 classrooms; construction of four classrooms on the ground floor: foundation slab, walling, suspended first floor slab of the ground floor and casting of columns of the first floor.	10,000,000		5,000,000	New
74	Botwa Primary School	Renovation to completion of 4 classrooms; re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	1,400,000		1,400,000	New
75	Ngonyek Primary School	Construction to completion of one Classroom	1,250,000		1,250,000	New
76	Makutano Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New
77	Chepkoyo Primary School	Construction to completion of one classroom	1,250,000		1,250,000	New
	SECONDARY SCHOOLS PROJECTS					

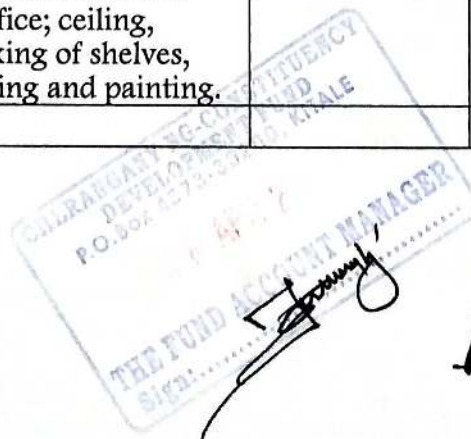
S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
78	Bahati Secondary School-Sinoko	Purchase of one acre of land at Kshs.1,250,000; Construction to completion of one classroom at Kshs.1,250,000 and construction to completion of 3 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities at Kshs.500,000	3,000,000		3,000,000	New
79	Proposed Masinde Muliro Secondary School	Purchase of 3 acres of land at Kshs.5,800,000 and cost of title processing at Kshs.200,000	6,000,000	-	6,000,000	New
80	Hututu Girls Secondary School	Purchase of 46-seater school bus	9,762,300		9,762,300	New
81	Milima Secondary School	Completion of 40 students' capacity laboratory; flooring and plastering. Project initiated in 2014/2015 allocated Ksh. 700,000 2017/2018 Ksh. 500,000 2018/2019 Ksh. 500,000	4,600,000	1,700,000	1,209,576	Ongoing
82	Sibanga Secondary School	Completion of 100 students' capacity dining hall: flooring and installation of terrazzo.	3,000,000.00	2,500,000	500,000	Ongoing

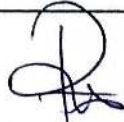
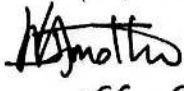



 TG- CDF SECRETARY

 TG-CDF CHAIRMAN

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
83	Immaculate Conception Girls'-Mukuyu	Completion of a 1,000 students capacity dining hall initiated by parents up to lintel level; flooring, fixing windows and doors and roofing	5,000,000.00		2,500,000	New
84	St. Pauls Kiriita Secondary School	Completion of 800 students' capacity dining hall; flooring, plastering, tiling, electrical works, fixing of gutters, paving slab and painting	10,000,000.00	7,500,000	2,000,000.00	Ongoing
85	Kapsirowa Secondary School	Construction to completion of one classroom	1,250,000		1,250,000	New
86	Bwake Girls' High School	Renovation to completion of 60 student's capacity laboratory: fixing of gas system, piping, plumbing works and replacement of worktops	1,500,000		1,500,000	New
87	Kapsirowa Secondary School	Purchase of 46-seater school bus	9,762,300		9,762,300	New
88	Botwa Secondary School	Purchase of 46-seater school bus	9,762,300		9,762,300	New
89	Chepkoiyo Secondary School	Completion of administration block of 3 offices: plastering, fixing of windows and doors, flooring, tiling, painting and labeling	2,550,000	1,200,000	1,350,000	Ongoing

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
90	Friends Secondary School - Bonde	Completion of a 500 students' capacity dining hall; walling, roofing fixing of doors and windows	8,000,000	1,200,000	2,500,000	Ongoing
SECURITY PROJECTS						
91	Trans Nzoia East Sub-County Police Commandant Office	Construction to lintel level of administration block of 5 offices and 2 cells; excavation, foundation up to slab level.	7,800,000		2,000,000	New
92	Kipsaina Police Post	Completion of three roomed office; plastering, flooring and painting	2,500,000	1,500,000	1,000,000	Ongoing
93	Kirita Chief's Office	Construction to walling level of administration block of 4 offices; foundation, slab, raising of columns.	1,800,000		1,000,000	New
OTHER PROJECTS						
94	Trans Nzoia Critical Infrastructure Protection Unit (CIPU) Office	Renovation to completion of CIPU office of two rooms; flooring, tiling, painting and branding.	400,000		400,000	New
95	Cherangany NG-CDF Office	Renovation to completion of 3 roomed NG-CDF office; ceiling, fixing of shelves, tiling and painting.	1,039,742		1,039,797	New
Total					192,897,991	




 IG-CDF SECRETARY

 IG-CDF CHAIRMAN

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
JSS DEVELOPMENT PROJECTS (MOE)						
96	Noigam Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
97	Tunen Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
98	Nyakinywa Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
99	Chisare Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
100	Ngorera Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
101	Chebarus Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
102	Kesogon Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
103	St Christophers Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
104	Sitatunga Primary School	Construction of one classroom to completion at Kshs.1,250,000 and renovation to completion of one classroom; re-roofing, fixing of windows, painting and flooring at Kshs.498,383	1,748,383		1,748,383	New
105	Baraka Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
106	Kapsara Primary	Construction of one	1,250,000		1,250,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
	School	classroom to completion				
107	Chepkaitit Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
108	Cheptobot Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
109	Mito Mbili Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
110	Top Suwerwa Primary School	Construction of one classroom to completion	1,250,000		1,250,000	New
111	Kapsigilai Primary School	Construction to completion of 2 classrooms	2,500,000		2,500,000	New
TOTALS					21,748,383	
GRAND TOTALS					214,646,374	

Min 7. NG-CDF/09/01/2024 Bursary

Upon receiving Funds from the board, the committee agreed to advertise the bursary vetting process. Bursary policies were set and were to be adhered to by each committee.

Bursary committee composition structure consist of three sub-committee that has a role to play in the bursary vetting process.

Min 8. NG-CDF/09/01/2024 Briefs

The Fund Account Manager briefed the committee about the pending advertisement of project of Geta Secondary School, that was a waiting the report from the engineer on the stabling of the hall.

Min 9. NG-CDF/09/01/2024 Approval of Budget

The committee approved budget for sitting allowance in the meeting

1) Sitting and Travel for Members

9 members @ kshs 5,000 = Kshs.45,000

Chair @ kshs 7,000 = Kshs.7,000

TOTAL =Kshs.52,000

2) The NG-CDF Committee approved payment for construction of gate and fencing of NG-CDF Offices to Smeck Logistic Limited



[Handwritten Signature]

NG-CDF SECRETARY

[Handwritten Signature]

NG-CDF CHAIRMAN

Min 10. NG-CDF/09/01/2024 Adjournment

There being no any other issues, the meeting was closed by a word of prayer from Agnes Bulalo.

Minutes Prepared by:

Edwin Wekesa

Secretary



Signature

18/04/2024
Date

Confirmed by:

Jackson Murage Kimotho

Chairman

Signature

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 140 CONSTITUENCY NAME: Cherangany FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
140/AP1	Administration/Recurrent	11,579,790.00
140/AP2	Monitoring and evaluation/Capacity Building	5,806,939.00
140/2640100	Bursary/Mocks/Cats	70,000,000.00
140/2640200	Emergency Projects	10,152,526.00
140/2640507	Security Projects	4,200,000.00
140/2640510	Environmental Projects	3,500,000.00
140/3110202	CDFC offices	903,877.00
140/2630209	Capital Grants to Primary Schools	58,046,766.00
140/2630210	Capital Grants to Secondary Schools	49,846,476.00
TOTAL		214,036,374.00

Jackson M. Kimotho [Signature] 18, 04, 24
 Chairman Signature Date

Joshua K. Bore [Signature] 18, 04, 24
 Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
 Constituency Name Cherangany County Transzola
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 11,579,790.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0026-140-2210802-100-2023-2024-1	Payment of Other committee expenses	New Project	632,300.00
Maintenance Expenses - Motor Vehicles	4-0026-140-2220101-100-2023-2024-2	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	360,000.00
Bank service commission and charges	4-0026-140-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	65,324.00
Other Fuels (wood, charcoal, cooking gas)	4-0026-140-2211204-100-2023-2024-4	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0026-140-2211201-100-2023-2024-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-140-2211103-100-2023-2024-6	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0026-140-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Purchase of	4-0026-140-2211016-100-2023-2024-8	Purchase of Uniforms and	New Project	150,000.00

CHERANGANY CONSTITUENCY
 DEVELOPMENT FUND
 P.O. Box 4373-30200
 THE FUND ACCOUNT MANAGER
 Sign: _____

National Government Constituencies Development Fund
Fourth Schedule Report

Uniforms and Clothing Staff		Clothing for NGCDFC Office		
Motor Vehicle Insurance	4-0026-140-2210904-100-2023-2024-9	Payment of Motor Vehicle Insurance	New Project	120,000.00
NGCDFC allowance	4-0026-140-2210811-100-2023-2024-10	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Supplies and Accessories for Computers and Printers	4-0026-140-2211102-100-2023-2024-11	Purchase of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-140-2210801-100-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Travel Allowance on training	4-0026-140-2210701-100-2023-2024-13	Payment of Travel Allowance	New Project	320,000.00
Sundry Items (taxis)	4-0026-140-2210304-100-2023-2024-14	Payment of sundry items (airport transfer, taxis, expenses)	New Project	70,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-140-2210504-100-2023-2024-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Publishing and Printing Services	4-0026-140-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	150,000.00
Daily Subsistence Allowance	4-0026-140-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	1,127,700.00
Accommodation - Domestic Travel	4-0026-140-2210302-100-2023-2024-18	Payment of accommodation on domestic travel	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-140-2210301-100-2023-2024-19	Payment of Travel Costs	New Project	120,000.00
Courier and Postal Services	4-0026-140-2210203-100-2023-2024-20	Payment of Courier and Postal Services	New Project	211,330.00
Internet Connections	4-0026-140-2210202-100-2023-2024-21	Payment of Internet Connections	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-140-2210201-100-2023-2024-22	Payment of Telephone expenses	New Project	160,000.00
Water & sewerage charges	4-0026-140-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	24,000.00
Electricity charges	4-0026-140-2210101-100-2023-2024-24	Payment of Electricity charges	New Project	40,000.00
Housing Levy	4-0026-140-2110301-100-2023-2024-25	Payment of employer contribution of housing levy for 6 staff	New Project	49,641.00
House Allowance	4-0026-140-2110301-100-2023-2024-26	Payment of house allowance for 10 staff	New Project	360,000.00
Leave Allowance	4-0026-140-2110320-100-2023-2024-27	Payment of leave allowance for 10 staff	New Project	40,000.00
Casual labor and Internship	4-0026-140-2110202-100-2023-2024-28	Payment of staff Basic Wages	New Project	380,000.00

CHIEF CASHIER NG-COASTAL DISTRICT DEVELOPMENT FUND
P.O. Box 223-30200, KITALE

THE FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

NSSF	4-0026-140-2120101-100-2023-2024-29	Payment of NSSF employer deductions	New Project	129,600.00
Staff Gratuity	4-0026-140-2710102-100-2023-2024-30	Payment staff gratuity for 10 staff	New Project	922,895.00
Employees Basic Salaries	4-0026-140-2110000-100-2023-2024-31	Payment of basic salaries for 10 staff	New Project	2,989,000.00
			TOTAL:	11,579,790.00

Person completing form

SIGNATURE: *[Signature]* DATE: 18, 04, 24
 NAME: Jackson M. Kimotho POSITION: FAM

Jackson M. Kimotho
~~Kimotho~~
 NG-CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany **County** Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,806,939.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-140-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0026-140-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances.)	4-0026-140-2210301-111-2023-2024-3	Payment of Transport Expenses	New Project	120,000.00
Accommodation - Domestic Travel	4-0026-140-2210302-111-2023-2024-4	Payment of accommodation on domestic travel	New Project	375,000.00
Daily Subsistence Allowance	4-0026-140-2210403-111-2023-2024-5	Payment of Daily Subsistence Allowance	New Project	450,000.00
Sundry Items	4-0026-140-2210404-111-2023-2024-6	Payment of Telesundry Items (airport tax, taxis expenses)	New Project	61,939.00
Publishing and Printing Services	4-0026-140-2210502-111-2023-2024-7	Payment of Publishing and Printing Services	New Project	100,000.00
Hire of Transport	4-0026-140-2210604-111-2023-2024-8	Payment of Hire of Transport	New Project	100,000.00
Travel Allowance on training	4-0026-140-2210701-111-2023-2024-9	Payment of Travel Allowance	New Project	900,000.00
Remuneration of Instructors and Contract Based	4-0026-140-2210702-111-2023-2024-10	Payment of Instructors and Contract Based Training Services	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services				
Production and Printing of Training Materials	4-0026-140-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0026-140-2210704-111-2023-2024-12	Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0026-140-2210710-111-2023-2024-13	Payment of Accommodation Allowance	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-140-2210801-111-2023-2024-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
NG-CDFC allowance	4-0026-140-2210811-111-2023-2024-15	Payment of NG-CDFC allowance	New Project	1,600,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0026-140-2211101-111-2023-2024-16	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0026-140-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	500,000.00
TOTAL:				5,806,939.00

Person completing form

SIGNATURE: *J. Kimotho* **DATE:** 18, 04, 24
NAME: Jonathan K. Bore **POSITION:** FAM

Jackson M. Kimotho
~~*J. Kimotho*~~
 NG-CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140
Constituency Name Cherangany County Transzola
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0026-140-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

[Signature]

DATE: _____

18, 04, 24

NAME: _____

Joshua Bore

POSITION: _____

FAM

Jacuson M. Kimotho

[Signature]

NG-CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany County Transzoia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 43,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-140-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	43,000,000.00
			TOTAL:	43,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Joshua K. Aire
Jackson M. Kimotho
~~*Kimotho*~~
 AG - CDF CHAIRMAN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
 Constituency Name Cherangany County Transzoia
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 25,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-140-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Jackson M. Kimotho

[Signature]
 NG-CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140
 Constituency Name Cherangany County Transzoia
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,152,526.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-140-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE: *Jackson M. Kimotho* DATE: 18 04 24
 NAME: Jackson M. Kimotho POSITION: - FAM

Jackson M. Kimotho
Kimotho
 NA - CDF CHAIRMAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany County Transzola

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,046,766.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsigilal Primary School(MOE)	4-0026-140-2630209-263-2023-2024-1	Construction to completion of 2 classrooms	New Project	2,500,000.00
Top Suwerwa Primary School(MOE)	4-0026-140-2630209-263-2023-2024-2	Construction of one classroom to completion	New Project	1,250,000.00
Mito Mbili Primary School(MOE)	4-0026-140-2630209-263-2023-2024-3	Construction of one classroom to completion	New Project	1,250,000.00
Cheptobot Primary School(MOE)	4-0026-140-2630209-263-2023-2024-4	Construction of one classroom to completion	New Project	1,250,000.00
Chepkaitit Primary School(MOE)	4-0026-140-2630209-263-2023-2024-6	Construction of one classroom to completion	New Project	1,250,000.00
Kapsara Primary School(MOE)	4-0026-140-2630209-263-2023-2024-7	Construction of one classroom to completion	New Project	1,250,000.00
Baraka Primary School(MOE)	4-0026-140-2630209-263-2023-2024-8	Construction of one classroom to completion	New Project	1,250,000.00
Sitatunga Primary School(MOE)	4-0026-140-2630209-263-2023-2024-9	Construction of one classroom to completion at Kshs.1,250,000 and renovation to completion of one classroom re-roofing, fixing of windows, painting and flooring at Kshs.498,383	New Project	1,748,383.00
St Christophers Primary School(MOE)	4-0026-140-2630209-263-2023-2024-10	Construction of one classroom to completion	New Project	1,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kesogon Primary School(MOE)	4-0026-140-2630209-263-2023-2024-11	Construction of one classroom to completion	New Project	1,250,000.00
Chebarus Primary School(MOE)	4-0026-140-2630209-263-2023-2024-12	Construction of one classroom to completion	New Project	1,250,000.00
Ngorera Primary School(MOE)	4-0026-140-2630209-263-2023-2024-13	Construction of one classroom to completion	New Project	1,250,000.00
Chisare Primary School(MOE)	4-0026-140-2630209-263-2023-2024-14	Construction of one classroom to completion	New Project	1,250,000.00
Nyakinywa Primary School(MOE)	4-0026-140-2630209-263-2023-2024-15	Construction of one classroom to completion	New Project	1,250,000.00
Tunen Primary School(MOE)	4-0026-140-2630209-263-2023-2024-16	Construction of one classroom to completion	New Project	1,250,000.00
Noigam Primary School(MOE)	4-0026-140-2630209-263-2023-2024-17	Construction of one classroom to completion	New Project	1,250,000.00
Kiboino Primary School	4-0026-140-2630209-263-2023-2024-18	Purchase of one acre land at Ksh 1,600,000 and processing of title deed at Ksh. 100,000	New Project	1,700,000.00
Kongoli Primary School	4-0026-140-2630209-263-2023-2024-19	Renovation to completion of 2 classrooms re-roofing, flooring, tiling, painting and branding	New Project	700,000.00
Sitatunga Primary School	4-0026-140-2630209-263-2023-2024-20	Renovation of 3 classrooms re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	New Project	1,500,000.00
Kipsaina Primary School	4-0026-140-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,250,000.00
Tumaini Primary School	4-0026-140-2630209-263-2023-2024-22	Completion of administration block of 3 offices plastering, fixing of doors and windows, flooring and painting	New Project	1,500,000.00
Riwo Primary School	4-0026-140-2630209-263-2023-2024-23	Completion of administration block of 3 offices plastering, fixing of doors and windows, flooring and painting	New Project	1,300,000.00
Bata Muhiu Primary School	4-0026-140-2630209-263-2023-2024-24	Additional funds for purchase of one acre piece of land at Kshs.600,000 and cost of processing of title deed at Kshs.200,000 to completion	New Project	800,000.00
Kapsara Primary School	4-0026-140-2630209-263-2023-2024-25	Renovation to completion of 2 classrooms re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	New Project	700,000.00
Huruma Primary School	4-0026-140-2630209-263-2023-2024-26	Construction to completion of one classroom at Kshs.1,250,000 and construction to completion of 3 door pit latrines for girls with one chamber for Persons with Disabilities at Kshs.500,000	New Project	1,750,000.00
Ekegoro Primary School	4-0026-140-2630209-263-2023-2024-27	Additional funds for construction of administration block of 5 offices roofing, plastering, fixing of doors and windows	New Project	1,850,000.00


CHERANGANY NC-CONSTITUENCIES DEVELOPMENT FUND
P.O. BOX 20000 NAIROBI
THE FUND ACCOUNTS MANAGER
SIGNATURE

National Government Constituencies Development Fund
Fourth Schedule Report

Setek Primary School	4-0026-140-2630209-263-2023-2024-28	Renovation to completion of 4 classrooms re-roofing, fixing of fascia boards, flooring, tiling, fixing of doors and windows, glazing painting and branding	New Project	1,500,000.00
Bokoll Primary School	4-0026-140-2630209-263-2023-2024-29	Construction to completion of one classroom.	New Project	1,250,000.00
Chepkoyo Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-30	Construction to completion of one classroom	New Project	1,250,000.00
Sibanga Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-31	Construction of a storey building of 8 classrooms construction of four classrooms on the ground floor foundation slab, walling, suspended first floor slab of the ground floor and casting of columns of the first floor.	New Project	5,000,000.00
Makutano Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,250,000.00
Kapsirowa Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-33	Construction to completion of one classroom	New Project	1,250,000.00
Kipsingori Primary School (NG-CDF)	4-0026-140-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,250,000.00
Ngonyek Primary School (NG-CDF)	4-0026-140-2630209-263-2023-2024-35	Construction to completion of one Classroom	New Project	1,250,000.00
Botwa Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-36	Renovation to completion of 4 classrooms re-roofing, flooring, tiling, fixing of doors and windows, painting and branding	New Project	1,400,000.00
Nzoia Centre Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-37	Construction to completion of one classroom	New Project	1,250,000.00
Visiwani Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-38	Construction to completion of one classroom	New Project	1,250,000.00
Tunen Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-39	Renovation to completion of one classroom tiling, painting, re-roofing and branding.	New Project	348,383.00
Kongasis Primary School(NG-CDF)	4-0026-140-2630209-263-2023-2024-40	Renovation to completion of one classroom tiling, painting, re-roofing and branding. Construction of a storey building of 8 classrooms construction of four classrooms on the ground floor foundation slab, walling, suspended first floor slab of the ground floor and casting of columns of the first floor.	New Project	5,000,000.00
TOTAL:				58,046,766.00

Person completing form

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 Kisumu Branch
 THE FUND ACCOUNT MANAGER
 Sign: _____

SIGNATURE:  DATE: 18, 04, 2024
NAME: Jackson Bore POSITION: TAM

Jackson m. Kimotho
~~J. Kimotho~~
NG- CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany **County** Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

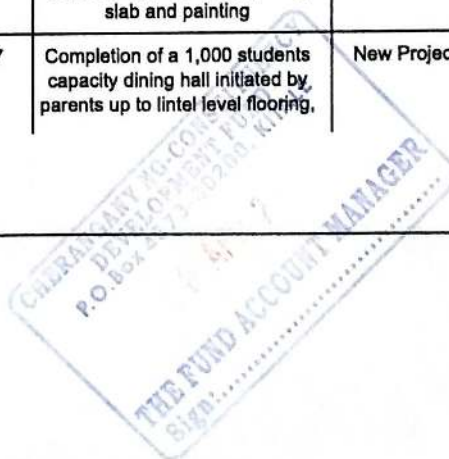
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,846,476.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Friends Secondary School - Bonde	4-0026-140-2630210-263-2023-2024-1	Completion of a 500 students capacity dining hall walling, roofing fixing of doors and windows	New Project	2,500,000.00
Chepkoiyo Secondary School	4-0026-140-2630210-263-2023-2024-2	Completion of administration block of 3 offices plastering, fixing of windows and doors, flooring, tiling, painting and labeling	New Project	1,350,000.00
Botwa Secondary School	4-0026-140-2630210-263-2023-2024-3	Purchase of 46-seater school bus	New Project	9,762,300.00
Kapsirowa Secondary School	4-0026-140-2630210-263-2023-2024-4	Purchase of 46-seater school bus	New Project	9,762,300.00
Bwake Girls High School	4-0026-140-2630210-263-2023-2024-5	Renovation to completion of 60 students capacity laboratory fixing of gas system, piping, plumbing works and replacement of worktops	New Project	1,500,000.00
St. Pauls Kirita Secondary School	4-0026-140-2630210-263-2023-2024-6	Completion of 800 students capacity dining hall flooring, plastering, tiling, electrical works, fixing of gutters, paving slab and painting	New Project	2,000,000.00
Immaculate Conception Girls-Mukuyu	4-0026-140-2630210-263-2023-2024-7	Completion of a 1,000 students capacity dining hall initiated by parents up to lintel level flooring,	New Project	2,500,000.00



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Fourth Schedule Report

		fixing windows and doors and roofing		
Sibanga Secondary School	4-0026-140-2630210-263-2023-2024-8	Completion of 100 students capacity dining hall flooring and installation of terrazzo.	New Project	500,000.00
Millma Secondary School	4-0026-140-2630210-263-2023-2024-9	Completion of 40 students capacity laboratory flooring and plastering.	New Project	1,209,576.00
Hututu Girls Secondary School	4-0026-140-2630210-263-2023-2024-10	Purchase of 46-seater school bus	New Project	9,762,300.00
Proposed Masinde Muliro Secondary School	4-0026-140-2630210-263-2023-2024-11	Purchase of 3 acres of land at Kshs.5,800,000 and cost of title processing at Kshs.200,000	New Project	6,000,000.00
Bahati Secondary School-Sinoko	4-0026-140-2630210-263-2023-2024-12	Purchase of one acre of land at Kshs.1,250,000 Construction to completion of one classroom at Kshs.1,250,000 and construction to completion of 3 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities at Kshs.500,000	New Project	3,000,000.00
TOTAL:				49,846,476.00

Person completing form

SIGNATURE: *Jackson M. Kimotho* **DATE:** 18, 04, 24
NAME: Jackson M. Kimotho **POSITION:** FAM

Jackson M. Kimotho
~~Kimotho~~
 NG-CDF CHAIRMAN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 140
 Constituency Name Cherangany County Transzola
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Trans Nzoia Critical Infrastructure Protection Unit (CIPU) Office	4-0026-140-2640507-113-2023-2024-1	Renovation to completion of CIPU office of two rooms flooring, tiling, painting and branding.	New Project	200,000.00
Kirita Chiefs Office	4-0026-140-2640507-113-2023-2024-2	Construction to walling level of administration block of 4 offices foundation, slab, raising of columns.	New Project	1,000,000.00
Kipsaina Police Post	4-0026-140-2640507-113-2023-2024-3	Completion of three roomed office plastering, flooring and painting	New Project	1,000,000.00
Trans Nzoia East Sub-County Police Commandant Office	4-0026-140-2640507-113-2023-2024-4	Construction to lintel level of administration block of 5 offices and 2 cells excavation, foundation up to slab level.	New Project	2,000,000.00
TOTAL:				4,200,000.00

Person completing form

SIGNATURE: Jackson M. Kimotho DATE: 18, 04, 2024

NAME: Jackson M. Kimotho POSITION: FAM

Jackson M. Kimotho

NG-CDF CHAIRMAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany **County** Transzola

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change mitigation projects	4-0026-140-2640510-110-2023-2024-1	Purchase, transportation and planting of 100 indigenous tree seedlings at Kshs.100,000 in each of the following 35 institutions: Biribiret Primary School, Bwake Primary School, Mwanga Primary School, Kabolet Primary School, Kapsara Primary School, Kapyemit Primary School, Benon Primary School, Kiptoror Primary School, Kurlot Primary School, St Michael Molben Primary School, -Tumalni Primary School, Ekegoro Primary School, Millima Primary School, Saiwa Primary School, Kesogon Primary School, -Surungal Primary School, Hututu Primary School, Kipsingori Primary School, Nzoia Centre Primary School, Tunen Primary School, -Bororiet Primary School, Yuya Primary School, St Charles Lwanga Primary School, Karara Primary School, Chisare Primary School, -Kemeloi Primary School, Taito Primary School, Chebarus Primary School,	New Project	3,500,000.00

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	Chematch Primary School, Ngorera Primary School,-Bokoli Primary School, Osorongai Primary School, Seum Primary School, Sango Primary School, Kapkarwa Primary School.	
TOTAL:		3,500,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 18, 04, 24
NAME: Jama C. Bore **POSITION:** FAM

Jackson M. Kimotho
~~Kimotho~~
 RIG-CDF CHAIRMAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 140

Constituency Name Cherangany County Transzoia

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 903,877.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cherangany NG-CDF Office	4-0026-140-3110202-108-2023-2024-1	Renovation to completion of 3 roomed NG-CDF office ceiling, fixing of shelves, tiling and painting.	New Project	903,877.00
TOTAL:				903,877.00

Person completing form

SIGNATURE: *[Signature]* DATE: 18, 04, 2024

NAME: Jackson M. Kimotho POSITION: FAM

Jackson M. Kimotho
[Signature]
NG-CDF CHAIRMAN

