

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND MARAKWET EAST
NG-CDFC MEETING HELD ON 12/01/2023 AT CHESOI NG-CDFC BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. NOAH KIPTOO –CHAIRMAN
2. SIMON OSUMBA –DCC
3. EDWIN SIELE –FUND ACCOUNT MANAGER
4. BETHWEL BITOK–SECRETARY
5. EMILY KIMOSOP –MEMBER
6. EUNICE CHEMWENO -MEMBER
7. MONICAH KOMEN –MEMBER
8. JULIUS CHEBET- MEMBER
9. NIXON RUTTO –MEMBER
10. CYNTHIA BIWOTT-MEMBER

IN ATTENDANCE

1. ELIAS KIMAIYO-REGIONAL CORDINATOR NORTHRIFT

AGENDA

1. Prayer
2. Reading and confirmation of previous minutes
3. Ward reports
4. Approval of proposals for 2022/2023
5. Bursary applications
6. Pending staff wages
7. Handover
8. Commitment to fund ongoing projects
9. A.O.B

MIN: 1/12/01/2023: PRAYER

The meeting commenced with a word of payer which was conducted by Nixon Rutto at 10.50 am. The chair welcomed the members to the meeting.

MIN: 2/12/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

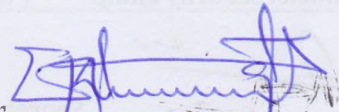
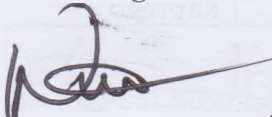
The previous minutes were read by the Bethwel Bitok and confirmed by Julius Chebet and seconded by Monica Komen as true minutes of that day.

MIN: 3/12/01/2023: WARD REPORTS

The chair commended the public participation meetings held at ward level and locational level as successful and well conducted. He noted that most reports from all the four wards had been received and compiled by the secretary. He thanked members for their sacrifice since they had no facilitation. He promised the members that after compiling full report reimbursement of lunches and transport shall be made and every member shall receive what is due.

The report was tabled as it was and all members were satisfied with the contents.

The DCC informed members that there was no incident of insecurity witnessed and therefore all the public participation meetings went on smoothly as planned and uninterrupted.



Chair.....Secretary.....Member.....

Members approved the report to finalized, signed and send to the NG-CDF Board together with the proposal.

SUMMARY OF WARD REPORT CAPTURED THE FOLLOWING FACTS ABOUT PROJECTS TO BE FUNDED

S2/NO	PROJECT NAME	PROJECT ACTIVITY	WARD
1	Kamogo Primary School	Purchase and planting of 100 Cyprus tree seedlings	Embobut/Embolot
2	Wewo primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	Embobut/Embolot
3	Chorwa primary school	Additional funds towards completion of 100 student capacity dormitory; Walling, roofing, plaster, flooring, painting.	Embobut/Embolot
4	Tobongon primary school	Additional funds towards completion of two classrooms; Plastering, flooring, painting, verandah, labeling	Sambirir
5	Kumbulul primary school	Construction of one classroom to completion	Sambirir
6	Mogil primary school	Renovation of four classrooms; repainting, plaster, flooring, verandah, skirting to completion	Sambirir
7	Cheptany primary school	Construction of six classrooms to completion	Sambirir
8	Boroko primary school	Construction of one classroom to completion	Sambirir
9	Marichor primary school	Construction of two classrooms to completion	Sambirir
10	Kapchebau girls secondary school	Construction of administration block with 8 offices; principal, deputy principal, 3HOD's, secretary, staff room, store to roofing level	Embobut/Embolot
11	Kapchoge Primary School	Purchase and planting of 100 Cyprus tree seedlings	Kapyego
12	Cheptobot Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	Kapyego
13	Kamasia primary school	Renovation of 2 classrooms to completion, flooring, windows & doors, plaster and painting.	Kapyego
14	Kaptobendo primary school	Construction of one new classroom to completion	Kapyego
15	Tenderwa primary school	Construction of five classrooms to completion	Kapyego
16	Tebe primary school	Construction of two new classrooms to completion	Kapyego
17	Kapchelaga mixed day secondary school	Construction of two classrooms to completion	Kapyego
18	Kaptich girls secondary school	Construction of 200 student capacity dining hall to walling	Kapyego
19	Kamasia sec sch	Renovation of 40 student capacity laboratory; plaster, painting, piping, drainage to completion	Kapyego
20	Kapyego assistant county commissioner office	Construction of three door pit latrine to completion with one door accessible to persons living with disability	Kapyego
21	Kamelei security camp	Construction of four roomed office with incharge's office, reception, meeting room and store/ records office to completion	Kapyego

Chair.....Secretary.....Member.....

22	Kapkuto Primary School	Purchase and planting of 100 Cyprus tree seedlings	Sambirir
23	Itum primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	Sambirir
24	Mureto Primary School	Construction of one classroom to completion	Sambirir
25	Chesoi primary school	Additional funds for renovation of six classrooms;fascia board fixing, painting,door & window glasses fixing	Sambirir
26	Koisabul primary school	Construction of two classrooms to completion	Sambirir
27	Kapkuto secondary school	Construction of four classrooms to completion	Sambirir
28	Sambirir boys secondary school	Completion of four roomed storey building of classes started by parents currently at ground floor columns;Remainingactivity first floor slab,first floor columns,roofing, plaster	Sambirir
29	Chesewew secondary school	Additional funds for construction of boys 240 capacity dormitory;first floor columns,walling,beam to roofing.	Sambirir
30	Sambirir girls secondary school	Completion of a 320 capacity dormitory; painting,wiring,drainage to completion PTA has utilized ksh 18M on the project.	Sambirir
31	Metipsoo assistant chiefs office	Additional funds towards completion of assistant chiefs office, roof,plaster, flooring painting,doors &windows.	Sambirir
32	Mogil police station	Fencing of 1400 metres of police compound using mettalic posts and barbed wire to completion	Sambirir
33	Queen of peace cheseger Primary School	Purchase and planting of 100 Mango tree seedlings	Endo
34	Liter Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	Endo
35	Embomir primary school	Purchase of 60 double decker beds at ksh 10,000 each	Endo
36	Kreel primary school	Fencing of 1400 metres of police compound using mettalic posts and barbed wire to completion	Endo
38	Barberi primary school	Fencing of 600 metres of the school compound using mettalic posts and barbed wire to completion	Endo
39	Kabaldamet primary school	Completion of seven roomed administration block consisting of head teachers office, deputy head teachers, senior teachers, staff room, boardroom, secretary>window glasses,painting,ceiling,flooring	Endo
40	Kasokotow primary school	Construction of one classrooms to completion	Endo
41	Sebero primary school	Additional funds towards completion of two classrooms; flooring, painting and fixing of door and windows plus ancillaries	Endo
42	Liter primary school	Additional funds towards completion of 80 student capacity dormitory; roof,plaster, painting,doors &windows.	Endo

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43	Liter girls secondary school	One off purchase of 46-seater school bus using existing government contract	
44	Kerio valley secondary school	Completion of one-storey administration block consisting of 27 rooms including 7 door flush toilets; plumbing works, wiring, painting fixing of doors and windows at 3m and fencing of 2400 meters school compound at ksh1.8m using metallic posts and barbed wire/chain link	Endo
45	Karena secondary school	Construction of forty capacity laboratory to walling.	Endo
46	St John Toroko mixed day secondary school	Renovation of three classrooms to completion; roofing, windows, doors, plaster, flooring & painting to completion	Endo
47	Koibirir chiefs office	Additional funds towards completion of chiefs office; plastering, Painting, flooring, ceiling, gate	Endo

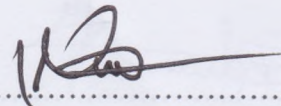
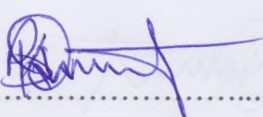
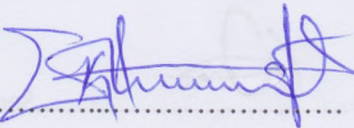
MIN: 4/12/01/2023: APPROVAL OF PROPOSALS 2022/2023.

After successful public participation meetings the proposal was arrived at together with all stakeholders where NG-CDFC members also had their input factored in. The members adhered to the constitutional virtues of equity and regional balance.

FAM told members that ongoing projects shall take precedence over new ones so as to achieve value for money and as per the circular from the board and earlier reports.

Members were taken through the proposals one at a time where they all agreed to pass it as approved to be submitted to the board.

All the statutory items were captured properly as in the Act. The proposal tabled and approved to be submitted to the board is as below;

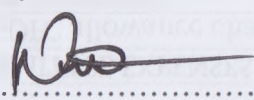
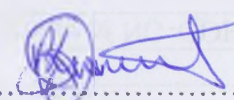
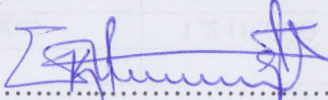
Chair..........Secretary..........Member.....

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND MARAKWET EAST

PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

TOTAL BUDGET FOR THE FINANCIAL YEAR 2022/2023 KSH 138,215,033

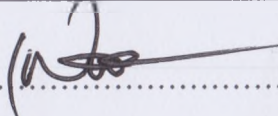
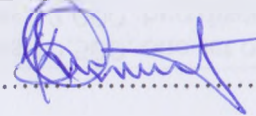
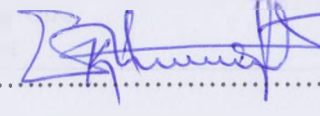
	NAME OF THE PROJECT	PROJECT ACTIVITY	ORIGINAL COST ESTIMATES	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED	STATUS
A	ADMINISTRATION & RECURRENT					
1	Salary	Payment of basic staff salary for 10 staffs	2,455,830		2,455,830	New
2	Staff gratuity	Payment of staff gratuity for 10 staffs	578,772		578,772	New
3	NSSF	Payment of staff NSSF deductions for 10 staffs	100,000		100,000	New
4	NHIF	Payment of staff NHIF deductions for 10 staffs	150,000		150,000	New
5	Electricity	Payment of electricity charges	60,000		60,000	New
6	Telephone, telex, facsimile, mobile phone services	Payment of telephone expenses	54,000		54,000	New
7	Internet connections	Payment of Internet Connections expenses	54,000		54,000	New
8	Courier and postal services	Payment of courier and postal services	144,000		144,000	New
9	Publishing and printing services	Payment of publishing and printing services	80,000		80,000	New
10	Advertising awareness and publicity campaigns	Payment of advertising awareness and publicity campaigns	150,000		150,000	New
11	Catering services (Receptions) Accommodation, gifts, foods and drinks	Payment of catering services (Receptions) Accommodation, gifts, foods and drinks	200,000		200,000	New
12	Supplies and accessories of computers and printers	Purchase of supplies and accessories of computers and printers	300,000		300,000	New
13	Sanitary and cleaning materials and supplies and services	Purchase of sanitary and cleaning materials and supplies and services	50,000		50,000	New
	TRAVELLING AND ACCOMMODATION EXPENSES					
14	Travel costs (airlines, bus, railway, mileage allowances)	Payment of transport expenses	40,000		40,000	New
15	Daily subsistence allowance	Payment of daily subsistence allowance	200,000		200,000	New
16	Sundry items (airport taxis, cabs)	Payment of sundry items (airport taxis, cabs)	20,000		20,000	New
17	Refined fuels and lubricants	Purchase of refined fuels and lubricants	630,000		630,000	New

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COMMITTEE EXPENSES					New
NG-CDFC allowance charges	Payment of NG-CDFC allowance charges	1,248,000		1,248,000	New
OTHER EXPENSES					New
Motor vehicle, motor cycle insurance	Payment of motor vehicle, motor cycle comprehensive insurance	300,000		300,000	New
General office supplies(pencils,papers,forms,s mall office equipments)	Purchase of general office supplies(pencils,papers,forms,small office equipments)	564,469		564,469	New
Bank service commission, charges	Payment of bank service commission, charges	70,000		70,000	New
Maintenance expenses (Vehicles,motorcycles)	Payment for maintenance expenses(Vehicles,motorcycles)	350,000		350,000	
Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	114,661		114,661	New
		7,913,732		7,913,732	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Refined fuels and lubricants	Purchase of refined fuels and lubricants	250,000		250,000	New
General office supplies (pencils, papers, forms, small office equipment)	Purchase of general office supplies (pencils, papers, forms, small office equipment) during PMC,NG-CDFC/staff trainings	196,000		196,000	New
Maintenance expenses (Vehicles, motorcycles)	Payment for maintenance expenses (Vehicles, motorcycles)	250,000		250,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and evaluation exercise in the constituency	800,000		800,000	New
NGCDFC allowance	Payment of NGCDFC allowance	400,000		400,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000		100,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers while on official duties outside the constituency	100,000		100,000	New
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff during NG-CDFC/Staff capacity building	300,000		300,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during PMC trainings at ward level and during	200,000		200,000	New

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	NG-CDFC/Staff trainings				
NGCDFC allowance	Payment of NGCDFC allowance	550,451		550,451	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDFC/staff trainings	600,000		600,000	New
		3,946,451		3,946,451	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Refined fuels and lubricants	Purchase of refined fuels and lubricants	250,000		250,000	New
General office supplies (pencils, papers, forms, small office equipment)	Purchase of general office supplies (pencils, papers, forms, small office equipment) during oversight committee trainings	202,150		202,150	New
Oversight committee allowance	Payment of oversight committee allowance	480,000		480,000	New
Catering services (Receptions) Accommodation, gifts, foods and drinks	Payment of catering services (Receptions) Accommodation, gifts, foods and drinks	250,000		250,000	New
		1,182,150		1,182,150	
EMERGENCY					
Emergency BURSARY	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000		25,000,000	New
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
		35,000,000		35,000,000	
ENVIRONMENT					
Kamogo Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000		50,000	New
Kapchoge Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000		50,000	New
Kapkuto Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000		50,000	New
Queen of peace cheseger Primary School	Purchase and planting of 100 Mango tree seedlings	50,000		50,000	New
		200,000		200,000	
SPORTS					
Cheptobot Primary School	Purchase of sport equipment (3 balls at	50,000		50,000	New

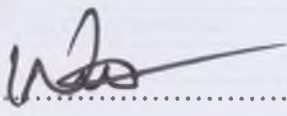
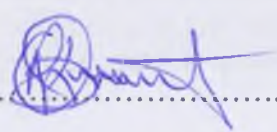
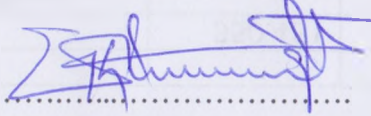
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	Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)				
ter Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000		50,000	New
im primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000		50,000	New
ewo primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000		50,000	New
		200,000		200,000	

DUPLICATION-PRIMARY SCHOOLS

ureto Primary School	Construction of one classroom to completion	800,000		800,000	New
ureto Primary School	Additional funds towards completion of one classroom; flooring, plastering, painting, doors, windows	1,100,000	800,000	300,000	Ongoing
ibomir primary school	Purchase of 60 double decker metallic beds at ksh 10,000 each	600,000		600,000	New
masia primary school	Renovation of 2classrooms to completion, flooring, windows & doors, plaster and painting.	800,000		800,000	New
ptobendo primary school	Construction of one new classroom to completion	800,000		800,000	New
nderwa primary school	Construction of five classrooms to completion	4,000,000		4,000,000	New
be primary school	Construction of one classroom to completion	800,000		800,000	New

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Chesoi primary school	Additional funds for renovation of six classrooms; fascia board fixing, painting, door & window glasses fixing Submit BoQs for the proposed works	1,700,000	1,400,000	300,000	Ongoing
Sebero primary school	Additional funds towards completion of two classrooms; flooring, painting and fixing of door and windows plus ancillaries	1,250,000	1,000,000	250,000	Ongoing
Liter primary school	Additional funds for second phase towards completion of 80 student capacity dormitory; roof, plaster, painting, doors & windows.	4,500,000	2,000,000	2,500,000	Ongoing
Chorwa primary school	Additional funds for second phase towards completion of 100 student capacity dormitory; cubicle walling, roofing, plaster, flooring, painting.	4,500,000	2,500,000	2,000,000	Ongoing
Tobongon primary school	Additional funds towards completion of two classrooms; Plastering, flooring, painting, verandah, labeling	2,200,000	1,600,000	600,000	Ongoing
Kumbulul primary school	Construction of one classroom to completion	800,000		800,000	New
Mogil primary school	Renovation of four classrooms; repainting, plaster, flooring, verandah, skirting to completion	1,479,635		1,479,635	New
Cheptany primary school	Construction of six classrooms to completion	6,000,000		6,000,000	New
Boroko primary school	Construction of one classroom to completion	800,000		800,000	New
Marichor primary school	Construction of two classrooms to completion	1,600,000		1,600,000	New
Koisabul primary school	Construction of two classrooms to completion	1,600,000		1,600,000	New
St peters Korion primary school	Construction of one classrooms to completion	1,469,035		1,469,035	New
Murkutwo primary school	Additional funds for second phase towards completion of administration office with seven offices head teachers office, d/headteachers office, library, staffroom, exams office, secretary & store; plaster, flooring, painting, doors & windows to completion.	3,230,965	1,500,000	1,730,965	
Chawis primary school	Construction of two new classrooms to completion	2,000,000		2,000,000	New
Kapchemurkeldet primary school	Construction of two new classrooms to completion	2,000,000		2,000,000	New
				33,229,635	

EDUCATION-SECONDARY SCHOOLS

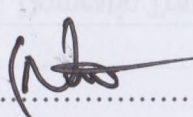
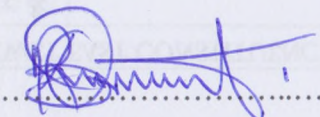
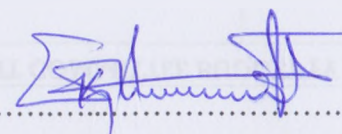
ir.....Secretary.....Member.....

Kapkuto secondary school	Construction of four classrooms to completion	3,200,000		3,200,000	Ongoing
Liter girls secondary school	One off purchase of 46-seater school bus using existing government contract	9,762,300		9,762,300	New
Kerio valley secondary school	Completion of one-storey administration block consisting of 27 rooms including 7 door flush toilets; plumbing works, wiring, painting fixing of doors and windows at 3m and fencing of 1200 meters school compound at ksh1.6m using metallic posts and barbed wire/chain link	18,000,000	13,400,000	4,600,000	Ongoing
Karena secondary school	Fencing of 800 metres school compound using metallic posts and barbed wire to completion	1,000,000		1,000,000	New
Sambirir boys secondary school	Completion of four roomed storey building of classes started by parents currently at ground floor columns; Remaining activity first floor slab, first floor columns, roofing, plaster	5,000,000		5,000,000	New
Kapchelaga mixed day secondary school	Construction of two classrooms to completion	2,000,000		2,000,000	New
St John Toroko mixed day secondary school	Renovation of five classrooms to completion; roofing, windows, doors,plaster,flooring & painting to completion	2,070,365		2,070,365	New
Sambirir girls secondary school	Completion of a 320 capacity dormitory; painting, wiring, drainage to completion PTA has utilized ksh 18M on the project.	7,700,000	5,000,000	2,700,000	New
Kamasia sec sch	Renovation of 40 student capacity laboratory; plaster, painting, piping, drainage to completion	1,401,775		1,401,775	New
				31,734,440	
SECURITY PROJECTS					
Metipsoo assistant chiefs office	Additional funds towards completion of assistant chiefs office, roof,plaster, flooring painting,doors &windows.	1,700,000	700,000	1,000,000	Ongoing
Kapyego assistant county commissioner office	Construction of three door pit latrine to completion with one door accessible to persons living with disability	600,000		600,000	New
Endo chiefs office	Completion of chiefs office; plaster, flooring, fixing doors and window glasses, painting	2,520,365	1,700,000	820,365	Ongoing

Marich assistant chiefs office	Additional funds for completion of assistant chiefs office; flooring, window glasses fixing and repainting	2,259,347	1,800,000	459,347	Ongoing
Kamelei security camp	Construction of four roomed office with incharge's office, reception, meeting room and store/ records office to completion	1,670,365		1,670,365	New
Mogil police station	Fencing of 1400 metres of police compound using metallic posts and barbed wire to completion	1,000,000		1,000,000	New
Koibirir chiefs office	Additional funds towards completion of chiefs office; plastering, Painting, flooring, ceiling, gate	3,500,000	2,400,000	1,100,000	Ongoing
				6,650,077	
TERTIARY INSTITUTIONS					
Kerio Valley KMTC Campus	Equipping of KMTC with furniture, chairs & tables including; 100 college chairs at ksh 500,000 ,10 office chairs at ksh 300,000, 10 office desks at ksh 200,000, white boards, 10 office/boardroom tables ksh 300,000, 5 cabinet files at ksh 150,000 and fencing of KMTC compound 5acres using metallic posts and barbed wire, cabro parking space of 20 vehicles and two concreted masonry gates (entry & exit) at ksh 5,361,216	7,861,758		7,861,758	New
				7,861,758	
CONSTITUENCY STRATEGIC PLAN					
Marakwet East constituency Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Marakwet East constituency Strategic plan for the period between 2023-2027	2,660,600		2,660,600	New
				138,215,033	

NEXES

NEX 1-CONSTITUENCY OVERSIGHT COMMITTEE

Chair..........Secretary..........Member.....

MARAKWET EAST CONSTITUENCY OVERSIGHT COMMITTEE BUDGET FY 2022/2023

MARAKWET EAST CONSTITUENCY OVERSIGHT COMMITTEE BUDGET FY 2022/2023							
	Domestic Travel and Subsistence & Other Transport Costs						
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00				
2	General office supplies (pencils, papers, forms, small office equipment)	Purchase of general office supplies (pencils, papers, forms, small office equipment) during oversight committee trainings	202,150.33				
3	Oversight committee allowance	Payment of oversight committee allowance	Members	4	5,000	2	12
4	Catering services (Receptions) Accommodation, gifts, foods and drinks	Payment of catering services (Receptions) Accommodation, gifts, foods and drinks	250,000.00				
	Refined fuels and lubricants	Purchase of refined fuels and lubricants	250,000.00				
			1,382,150.33				

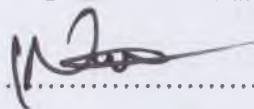
EX 2-ADMINISTRATION & RECURRENT EXPENDITURE

MARAKWET EAST ADMINISTRATION AND RECURRENT EXPENDITURE FY 2022/2023

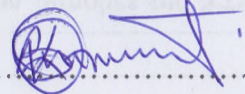
MARAKWET EAST ADMINISTRATION AND RECURRENT EXPENDITURE FY 2022/2023						
EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works/Works assistant	CSG 11	1	30,170	30,170	362,040
	Front office receptionist	CSG 13	1	21,500	21,500	258,000
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Projects clerk	CSG 13	1	21,500	21,500	258,000
	Security officer	CSG 14	1	16,890	16,890	202,680


Secretary.....
 
Member.....
 

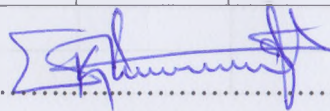
Sub Total			7			2,290,680
	Casual Labour and Internship		3	15,120	45,360	544,320
Sub Total			1			544,320
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Administrative assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
Sub Total						578,772
	Employer Contribution to NSSF	13		200	12	31,200
Sub Total						31,200
	NHIF					
	Accounts Assistant	CSG 11	1	30,170	900	10,800
	Clerk of Works/Works assistant	CSG 11	1	30,170	900	10,800
	Clerk of Works	CSG 12	1	24,580	750	9,000
	Front office receptionist	CSG 13	1	21,500	750	9,000
	Information Communication Technology Assistant	CSG 12	1	24,580	750	9,000
	Records Management Assistant	CSG 12	1	24,580	750	9,000
	Driver	CSG 13	1	21,500	750	9,000
	Office Assistant	CSG 14	1	16,890	600	7,200
	Projects clerk	CSG 13	1	21,500	750	9,000
	Security officer	CSG 14	1	16,890	600	7,200
	Casuals		3	15120	600	21,600
Sub Total						111,600
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					0
2210103	Gas Expenses					0



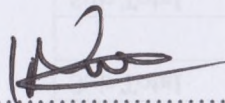
Secretary



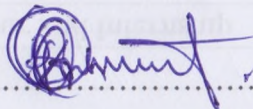
Member



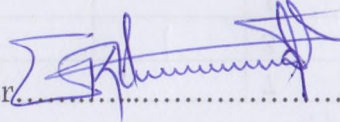
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					54,000
2210202	Internet Connections					54,000
2210203	Courier and Postal Services					144,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		8	5000		40,000
2210302	Accommodation - Domestic Travel		17	5000		85,000
2210303	Daily Subsistence Allowance	5	8	5000		200,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					80,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					20,000
2210504	Advertising, Awareness and Publicity Campaigns					150,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
2210805	National Celebrations					2,166
Sub Total						1,089,166
	Committee Expenses					
2210802	Other Committee Expenses					
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,248,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					100,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					564,469



Secretary



Member

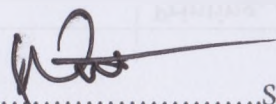


2211102	Supplies and Accessories for Computers and Printers				300,000
2211103	Sanitary and Cleaning Materials, Supplies and Services				50,000
	Fuel , Oil & Lubricants				
2211201	Refined Fuels and Lubricants for Transport				630,000
	Refined Fuels and Lubricants - Other				
	Other Fuels (wood, charcoal, cooking gas etc.)				
	Other Operating Expenses				
2211301	Bank Service Commission and Charges				70,000
2211305	Contracted Guards and Cleaning Services				0
2211310	Contracted Professional Services - e.g. Strategic Plan				
2211311	ICT Hubs				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2220101	Maintenance Expenses - Motor Vehicles				350,000
	Routine Maintenance - Other Assets				
2220202	Maintenance of Office Furniture and Equipment				114,661
2220205	Maintenance of Buildings and Stations - Non-Residential				0
Sub Total					2,479,130
TOTAL					7,913,732

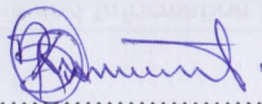
EX 3-MONITORING, EVALUATION & CAPACITY BUILDING

MONITORING, EVALUATION AND CAPACITY BUILDING EXPENDITURE ITEMS

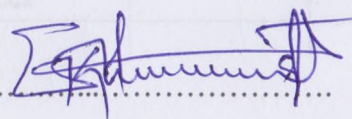
MONITORING EVALUATION AND CAPACITY BUILDING		Members	Rate	Days	Total
	Communication, Supplies and Services				
2210201	Telephone, Telex, Facsimile and Mobile Phone Service				0
	Domestic Travel and Subsistence & Other Transport Costs				
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	5,000	5	100,000
2210302	Accommodation - Domestic Travel	20	5,000	2	200,000
2210303	Daily Subsistence Allowance	20		4	800,000



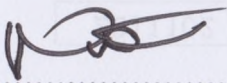
Secretary



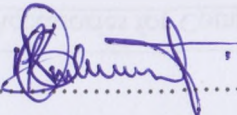
Member



	Printing, Advertising and Information Supplies & Services
2210502	Publishing and Printing Services
2210504	Advertising, Awareness and Publicity Campaigns
	Training Expenses
2210701	Travel Allowance for NG-CDFC meetings/trainings
2210702	Remuneration of Instructors and Contract Based Training Services
2210703	Production and Printing of Training Materials
2210704	Hire of Training Facilities and Equipment
2210710	Accommodation Allowance
	Hospitality Supplies and Services
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
	Committee Expenses
2210802	Other Committee Expenses
2210811	NGCDFC Allowance
	Description
Other committee expenses	9 Members
	1 Member
NG-CDFC Allowance	9 member
	1 member
TOTAL	
	Office and General Supplies and Services
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)
2211102	Supplies and Accessories for Computers and Printers
	Fuel , Oil & Lubricants
2211201	Refined Fuels and Lubricants for Transport
2220101	Maintenance expenses (Vehicles, motorcycles)



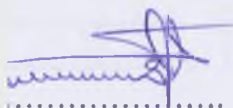
.....Secretary.....



.....Member.....



	10,000		
			0
			0
25	2,000	2	100,000
10	10,000	6	600,000
			100,000
			200,000
15	10,000	2	300,000
20	5,000	3	
Rate	Members	days	Total Amount (PA)
5,000	9	5	225,000
7,000	1	6	42,000
10,000	9	6	540,000
5,000	1	6	30,000
			196,000
			13,451
			250,000
			250,000



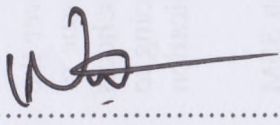
TOTAL

3,946,451

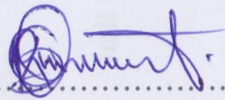
EX 4-STRATEGIC PLAN

AKWET EAST STRATEGIC PLAN BUDGET

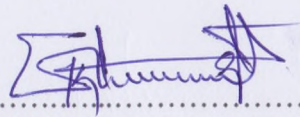
	NO. OF PAX	NO. OF WARDS/FREQ	RATE (KSH)	TOTAL
Arrangements and facilitation for stakeholders consultations	50	4	500	100,000
Technical and support team facilitation & logistics				150,000
Facilitation fee				1,300,000
Arrangements and facilitation of stakeholders validation forums	25	4	1000	100,000
Baseline data collection				0
Printing of final document	3000	50		150,000
Printing				200,000
				2,000,000



Secretary



Member



MIN: 5/12/01/2023: BURSARY APPLICATIONS.

The chair reported to members that the constituency had received ksh 7m from NG-CDF board, however the AIE and schedule had not been received. He therefore urged members to be patient More so on the issue of bursary. The members requested that application window for bursary could be established because schools shall open on 23rd January 2023 and therefore students need to apply and submit to the office before going to school. The chair clarified the issue and said that circular shall be issued on applications and application closing date.

The funds received may not be adequate for disbursement since the annual allocation to bursary is ksh 35M for two disbursement thus at least ksh 17M is required for every bursary exercise to kick off.

All interested applicants must fill the form correctly and hand in to the office. All members agreed that bursary application goes on up to 3rd February 2023 upon which it will be closed officially and all the forms submitted to NG-CDF office for sorting and vetting.

MIN: 6/12/01/2023: PENDING STAFF WAGES

The FAM reported that staff have been operating without any pay since August 2022 to date. He reported that key staff worked in the office and submitted returns as required.

They include;

Accounts assistant

Secretary

Clerk of works

Record officer

Security officer

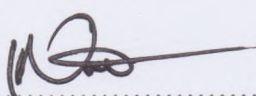
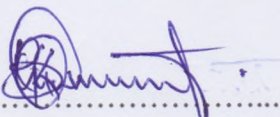
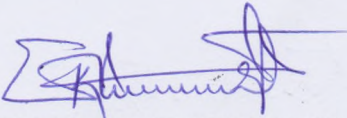
General office assistant

Casuals

Their staff wages were approved as follows;

NG-CDF MARAKWET EAST				
STAFF WAGES FOR AUGUST 2022 TO DECEMBER 2022				
MONTH	NHIF	NSSF	PAYE	NET PAY
AUGUST	8,100	5,200	2,839	223,271.50
SEPTEMBER	8,100	5,200	2,839	223,271.50
OCTOBER	8,100	5,200	2,839	223,271.50
NOVEMBER	8,100	5,200	2,839	223,271.50
DECEMBER	8,100	5,200	2,839	223,271.50
	40,500	26,000	14,195	1,116,358

Members tasked the FAM to verify their dues since the month of August to December 2022 and basing on the budget and availability of funds be paid their dues.

Chair..........Secretary..........Member.....

At the same time the chair informed members that new staff has to be hired and contracts issued to them to sign. Key staffs and their basic salaries according to the NG-CDF Board circular is as follows;

1. Assistant accountant CSG 11 Basic Ksh 30,170
2. Clerk of works/ Works assistant CSG 11 Basic ksh 30,170
3. Projects clerk CSG 13 Basic 21,500
4. Information communication technology CSG 12 Basic ksh 24,580
5. Records management assistant CSG 12 Basic 24,580
6. Administrative assistant/Secretary CSG 12 Basic ksh 24,580
7. Front office/ Receptionist CSG 13 Basic Ksh 21,500
8. Driver CSG 13 Basic Ksh 21,500
9. Office assistant CSG 14 Basic Ksh 16,890
10. Security officers CSG 14 Basic Ksh 16,890
11. Office casuals Ksh 10,000

Members recommended that the FAM and the chair liaise with the sub-county human resource officer and the sub-county accountant on hiring policy and recommend and advert for circulation. Key positions shall be as above and their recommended gratuity. At the rate of 31% as per government policy.

MIN: 7/12/01/2023: HANDOVER

At the beginning of every new parliamentary term NG-CDF Act envisages handing over between the two committees the outgoing and the incoming. Handing over report had already been prepare by the fund account manager. He therefore took members through the report for them to understand.

The committee relatively remained the same since only four members changed however the rest remained. All members were largely in agreement with the contents of the report and approved it for submission to NG-CDF Board.

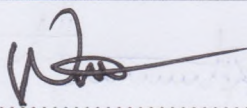
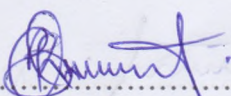
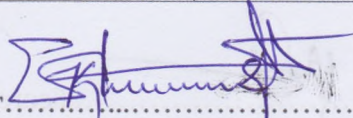
Regional coordinator thanked members who were chosen and gazetted to handle development funds in Marakwet East Constituency. He urged them to double up their efforts to ensure services reach down there at the grassroots.

MIN: 8/12/01/2023: COMMITMENT TO FUND ONGOING PROJECTS

Fund account manager informed members that there were a number of ongoing projects that required to complete once within the financial year, however due to limited funds and various phases that required huge funding members agreed that ongoing projects be allocated more funds in the subsequent years/phases to ensure they are completed.

For the following projects members committed to fund to complete in the subsequent years by allocation more funds to the projects.

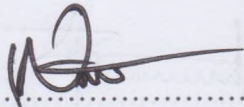
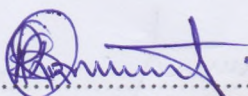
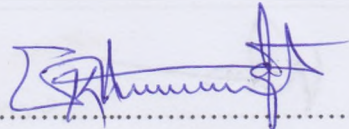
S/no	Project name	Project activity FY 2022/2023	Original cost estimates	Cumulative allocation	Remaining to be allocated 2023/2024
1	Murkutwo primary school	Additional funds for completion of administration office with seven offices head teachers office, d/head teachers office, library, stafroom,exams office,secretary & store;plaster,flooring,painting,doors & windows to completion.	3,230,965	2,500,000	730,965
2	Chorwa	Additional funds towards			2,000,000

Chair..........Secretary..........Member.....

	primary school	completion of 100 student capacity dormitory; Walling, roofing, plaster, flooring, painting.	4,500,000	2,500,000	
3	Liter primary school	Additional funds towards completion of 80 student capacity dormitory; roof, plaster, painting, doors & windows.	4,500,000	3,000,000	1,500,000
4	Karena secondary school	Construction of forty capacity laboratory to walling.	3,500,000	1,000,000	1,000,000
5	Kaptich girls secondary school	Construction of 200 student capacity dining hall to walling	4,000,000	2,000,000	2,000,000
6	Chesewew secondary school	Additional funds for construction of boys 240 capacity dormitory; first floor columns, walling, beam to roofing.	24,345,840.00	9,800,000	2,000,000
7	Kapchebau girls secondary school	Construction of administration block with 8 offices; principal, deputy principal, 3 HOD's, secretary, staff room, store to roofing level	5,000,000	2,000,000	2,000,000

MIN: 9/12/01/2023: A.O.B

There being no other business to discuss the meeting was adjourned with a word of prayer from Emmily Kimosop at 3.30pm.

Chair..........Secretary..........Member.....



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

MARAKWET EAST CONSTITUENCY

IEBC NUMBER 147

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Marakwet East Constituency is an electoral constituency in Kenya. It is one of the constituencies in Elgeyo Marakwet County

Marakwet East Constituency Details:

Constituency Number: 0147

Constituency Name: Marakwet East Constituency

Constituency Population: 97,041

Constituency Area In Sq. Km (Approx.): 784 km sq

County Assembly Wards in Marakwet East Constituency:

Marakwet East Constituency-Sambirir Ward

- County Assembly Ward No.: 001
- County Assembly Ward Name: Sambirir ward
- County Assembly Ward Population (Approx.): 20,000
- County Assembly Ward Area In Sq. Km (Approx.): 160 km sq
- County Assembly Ward Locations are: Comprises of Koibatek, Sambirir, Kipkaner, Kibaimwa, Chemwonyo, Mon and Kiptumbur locations

Marakwet East Constituency-Endo Ward

- County Assembly Ward No.: 002
- County Assembly Ward Name: Endo
- County Assembly Ward Population (Approx.): 20,199

- County Assembly Ward Area in Sq. Km (Approx.): 178.6 km sq
- County Assembly Ward Locations are: Comprises of Kaben, Endo, Koibirir, Kibiriem, Talai, Mokoro, Ketut, Murkutwa locations

Marakwet East Constituency-Embobut/Embolot Ward

- County Assembly Ward No.: 003
- County Assembly Ward Name: Embobut/Embolot
- County Assembly Ward Population (Approx.): 8769
- County Assembly Ward Area In Sq. Km (Approx.): 56.4 km sq
- County Assembly Ward Locations are: Comprises of Embobut, Embolot, Kipchumwa locations

Marakwet East Constituency- Kapyego Ward

- County Assembly Ward No.: 004
- County Assembly Ward Name: Kapyego
- County Assembly Ward Population (Approx.): 3276
- County Assembly Ward Area In Sq. Km (Approx.): 308.6 km sq
- County Assembly Ward Locations Description: comprises of kapyego, Kaptich, Kararia Locations

WARD MEETINGS

WARD 1: Sambirir ward

The meeting of Sambirir location took place On **04/01/ 2023** at Sambirir girls ground at 11.00am. Kipkaner location held at Taturung assistant chief's office On **04/01/ 2023** at 2.00pm, Koibatek Location held On **04/04/2023** at main assistant chiefs office at 2.00 Pm.





MEMBERS PRESENT.

1. NG-CDF committee representative
2. Fund Account Manager
3. NG-CDF Chairperson
4. Assistant County Commissioner
5. Area Chiefs
6. Area Assistant Chiefs
7. Area Church Elders and Church Leaders
8. Primary School Head Teachers Representative
9. Invited Stakeholders

1.22 Preliminaries

The meeting started with a ward of prayer lead by one volunteer.

1.23. Comments by the area chiefs

The meeting was attended by all area chiefs and assistant chiefs from all the locations and sub-locations. They jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front their projects that they would like NG-CDF to implement within their framework.

1.24. COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appeal to the public to encourage all development stakeholders to have a positive attitude and dedication towards development sine development cannot be initiated and owned by foreigners but by the residence themselves.

1.25. COMMENTS BY THE FUND MANAGER

He informed the meeting of eligible projects funded by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross section of the

inhabitation of a particular area and those of particular area and those in respect of work and services falling within the functional of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

1.26. COMMENTS BY NG-CDF CHAIRPERSON.

The chairman thanked the congregation for attending the meeting in good number, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meeting in every ward in the constituency to deliberate on development matters and project priorities in the ward and constituency.

1.27 PROJECT PRIORITIES IDENTIFIED IN SAMBIRIR WARD

The projects priorities were presented per location as tabled below:

Project proposed	Sector	Activity	Sub-location
Kipkaner secondary school	Education	Expansion of land and Construction of 4 classroom to completion	Tuturung
Mokwony Primary School	Education	Construction Of 4 Classrooms and toilets	Kimuren
Tuturung Primary School	Education	construction of classrooms	Tuturung
Kimitel primary	Education	Construction of 3 classrooms	Tuturung
Itum Primary School	Education	Construction of Classrooms, sports	Chesiyo
Kerbut Primary School	Education	Construction of 2 Classrooms	Kimuren
Chesiyo assistant chiefs office	Security	buying of land at Chesiyo	Marich
Kimuren Assistant Chiefs Office	Security	Completion of assistant chiefs' office on going	Kimuren
Tuturung Assistant Chiefs Office	Security	completion of ongoing assistant chiefs' office	Tuturung
Mureto primary school	Education	Completion of ongoing classroom and construction of 7 other classrooms	Chesoi
Chesoi special of the deaf	Education	Construction of boys dormitory	Chesoi
Chesoi primary school	Education	Completion of three classrooms under renovation, three new classrooms, administration block, pit latrines	
Chemworor primary school	Education	Construction of 5 classrooms, staff quarters and 2 toilets	Chemworor
Matum primary school	Education	Construction of 3 classrooms, staff quarters and land for	Chemworor

		expansion	
Kapsicha primary school	Education	Renovation of 8 classrooms and fencing of school compound	Kapsicha
Muswon primary school	Education	Completion of three ongoing , renovation of 8 classrooms and staff room	Kapsicha
Korion primary school	Education	Construction of 4 classrooms and staff quarters	Kapsicha
Kapkuto Primary School	Education	Construction of 2 classrooms, renovation of 3 classrooms and administration block	Kapkuto
Kapkuto sec. school	Education	Construction of 4 classrooms, administration block and laboratory	Kapkuto
Sambirir boys sec	Education	Completion of one storey of 4 classrooms, construction of 2 classrooms and 51-seater school bus	Chesoi
Sambirir girls secondary school	Education	Completion of 320 capacity girls dormitory	Chesoi
Chepkog primary	Education	construction of 4 classrooms and staff quarters	Kapsicha
Kapsicha assistant chiefs office	Security	Construction of Kapsicha assistant chiefs office	Kapsicha
Chesoi assistant chiefs office	Security	Construction of assistant chiefs of at Mureto site	Chesoi
Chemworor sub location	security	Purchase of land for office site	Chemworor
Metipsoo assistant chiefs office	security	Completion of assistant chiefs office, toilets, equipping, fencing	Metipsoo
Chesewew sec. school	Education	Completion of one storey dormitory	Metipsoo
Chelimwo primary school	Education	Construction of 3 new classrooms, administration block ,staff quarters and land for extension	Nyirar
Nyirar primary school	Education	Construction of 4 classrooms ,renovation of 6 classrooms, staff quarters and twin toilets	Nyirar
Tobongon primary school	Education	Completion of 2 ongoing classrooms administration block and renovation of 4 classrooms	Nyirar
Kipsimbo primary school	Education	construction of 5 classrooms, fencing of school compound and staff quarters	Maina
Koisabul primary school	Education	Renovation of existing classrooms and staff quarters,	Maina

		construction of four new classrooms	
Metipsoo primary school	Education	Renovation of 4 classrooms, , construction of administration block	Metipsoo
Maina primary school	Education	Renovation of 5 classrooms, administration block and staff quarters	Maina
Koibatek chiefs office	Security	Stone pitching and renovation of the office	Main
Metipsoo assistant chiefs office	Security	Completion of ongoing office and fencing	Metipsoo
Nyirar assistant chiefs office	Security	Fencing of compound and gate	Nyirar
Kumbulul primary school	Education	Construction of three more classrooms,fencing of school compound,renovation of two classrooms,pit latrines	Mogil
Mogil primary school	Education	Construction of staff quarters,renovation four classrooms,pit latrines,environment	Mogil
Mogil police station	Security	Fencing of the police sation compound,staff quarters,pit latrines.	Mogil

CHALLENGES


- It was noted that there is overreliance on NG-CDF funds by the community
- Insecurity cases along the border
- Lack of clean water
- Internal/Clan disputes especially on resources
- Inaccessibility of some project sites within the constituency

1.29. WAY FORWARD

Projects promoting youth's involvement should be funded to promote talent development and peace along the Sambirir ward.

Signed (Chairman)

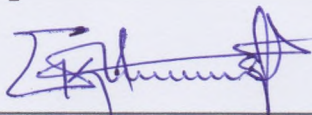
Date



12/01/2023

Signed (Fund Account Manager)

Date



12/01/2023

FUND ACCOUNT MANAGER
 MARAKWET EAST CONSTITUENCY
 Sign
 P.O. Box 298-30705 KAPSOWAR

Signed (Deputy County Commissioner or his designate) Date

[Signature]

12-01-2023

WARD 2: EMBOBUT/EMBOLOT WARD

The meeting of Kipchumwa location took place On **02/01/ 2023** at Kipchumwa chief's office at 11.00am. Embobut location held at Maron primary school ground On **02/01/ 2023** at 2.00pm, Embolot Location held On **03/01/2023** at main assistant chiefs' office at 2.00 Pm.



MEMBERS PRESENT.

1. NG-CDF committee representative
2. Fund Account Manager
3. NG-CDF Chairperson
4. Assistant County Commissioner
5. Area Chiefs
6. Area Assistant Chiefs
7. Area Church Elders and Church Leaders

- 8. Primary School Head Teachers Representative
- 9. Invited Stakeholders

2.22 Preliminaries

The meeting started with a ward of prayer lead by one volunteer.

2.23. Comments by the area chiefs

The meeting was attended by all area chiefs and assistant chiefs from all the locations and sub-locations. They jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front their projects that they would like NG-CDF to implement within their framework.

2.24. COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appeal to the public to encourage all development stakeholders to have a positive attitude and dedication towards development sine development cannot be initiated and owned by foreigners but by the residence themselves.

2.25. COMMENTS BY THE FUND MANAGER

He informed the meeting of eligible projects funded by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross section of the inhabitation of a particular area and those of particular area and those in respect of work and services falling within the functional of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

2.26. COMMENTS BY NG-CDF CHAIRPERSON.

The chairman thanked the congregation for attending the meeting in good number, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meeting in every ward in the constituency to deliberate on development matters and project priorities in the ward and constituency.

2.27 PROJECT PRIORITIES IDENTIFIED IN ENDO WARD

The projects priorities were presented per location as tabled below:

Project proposed	Sector	Activity	Sub-location
Chemisto Primary School	Education	construction of administration block, staff quarters, library and fencing compound	Kipchumwa
Mungwa Primary School	Education	Construction of staff quarters, administration block and fencing	Kipchumwa
Cheptany primary school	Education	Completion of 8 classrooms and	Kipchumwa

		administration block	
Katilit Primary School	Education	administration block, staff quarters and fencing school compound	Wewo
Boroko primary school	Education	construction of 4 new classrooms, staff quarters, fencing of school compound & planting trees	Wewo
Wewo primary school	Education	construction of 4 classrooms, staff quarters, fencing and library, sports	Wewo
Kipchumwa assistant chiefs office	security	Completion and equipping of the office	Kipchumwa
Chemisto police station	Security	Completion of ongoing office and fencing	Kipchumwa
Wewo assistant chiefs office	Security	Fencing and planting trees and equipping	Wewo
Maron primary school	Education	Construction of administration block, 8 roomed staff quarters, stone pitching, purchase of 200 desks	Maron
Marichor primary school	Education	Construction of 8 classrooms fencing school compound, 8 roomed staff quarters and purchase of 200 desks	Maron
St. Michael primary school	Education	Renovation of 8 classrooms, renovation of staff quarters constructed by Fr. Reihnard botner	Endul
Chawis primary school	Education	Construction of 8 classrooms, administration block, staff quarters	Endul
St. Michael secondary school	Education	Renovation of dining hall, fencing school compound and planting trees and purchase of school bus	Endul
CSO Office	Education	Construction of CSO office at St. Michael ground.	Endul
Maron assistant chiefs office	Security	Construction of new assistant chiefs office at maron	Endul
Endul assistant chiefs office	Security	Completion of assistant chiefs office and construction of toilet	Endul
Meuno primary school	Education	Renovation of classrooms, construction of administration block	Mumol
Chorwa primary school	education	Construction of modern kitchen, renovation of classrooms, construction of two new classrooms, completion of dormitory.	Mumol
Kamogo primary school	Education	construction of administration block, fencing, sports, and environment for planting trees	Kaitamoi
Lemeiwo Primary School	Education	Construction of 8 new classrooms and administration block	Mumol
Mkeno primary school	Education	Construction of one classroom, staff	Kaitamoi

		quarters, fencing of school and planting of trees	
Kapchebau primary school	Education	Renovation of classrooms, construction of staff quarters and administration block	Korou
Moror primary school	Education	construction of 8 roomed staff quarters, administration block, fencing compound and planting trees	Korou
Kapchebau girls sec. school	Education	Renovation of girls dormitory fencing of school compound, construction of new classrooms and modern administration, dining hall and kitchen.	Korou
Kamogo secondary school	Education	Construction of classrooms at new site and toilets	Kaitamoi

CHALLENGES

- It was noted that there is overreliance on NG-CDF funds by the community
- Insecurity cases along the border
- Lack of clean water
- Internal/Clan disputes especially on resources
- Inaccessibility of some project sites within the constituency

2.29. WAY FORWARD

Projects promoting youth’s involvement should be funded to promote talent development and peace along the Embobut/Embolot ward.

Signed (Chairman)

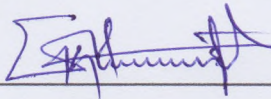
Date



12/01/2023

Signed (Fund Account Manager)

Date



FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
 Sign
 P.O. BOX 298-30705 KAPSOWAR

12/1/23

Signed (Deputy County Commissioner or his designate)

Date



12-01-2023

WARD 3: ENDO WARD

The meeting Kaben location took place On **02/01/ 2023** at Rorok AIC at 1.00pm. Endo location held at Endo chief's office On **02/01/ 2023** at 2.00pm, Koibirir Location held On **02/01/2023** at chiefs office at 2.00 Pm. chief's office at 1100 am. Sibow location held on **30/12/2022** at Tot AIC church at 2.00pm



MEMBERS PRESENT.

1. NG-CDF committee representative
2. Fund Account Manager
3. NG-CDF Chairperson
4. Assistant County Commissioner
5. Area Chiefs
6. Area Assistant Chiefs
7. Area Church Elders and Church Leaders
8. Primary School Head Teachers Representative
9. Invited Stakeholders

3.22 Preliminaries

The meeting started with a ward of prayer lead by one volunteer.

3.23. Comments by the area chiefs

The meeting was attended by all area chiefs and assistant chiefs from all the locations and sub-locations. They jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front their projects that they would like NG-CDF to implement within their framework.

3.24. COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appeal to the public to encourage all development stakeholders to have a positive attitude and dedication towards development sine development cannot be initiated and owned by foreigners but by the residence themselves.

3.25. COMMENTS BY THE FUND MANAGER

He informed the meeting of eligible projects funded by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross section of the inhabitation of a particular area and those of particular area and those in respect of work and services falling within the functional of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.26. COMMENTS BY NG-CDF CHAIRPERSON.

The chairman thanked the congregation for attending the meeting in good number, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meeting in every ward in the constituency to deliberate on development matters and project priorities in the ward and constituency.

3.27 PROJECT PRIORITIES IDENTIFIED IN ENDO WARD

The projects priorities were presented per location as tabled below:

Project proposed	Sector	Activity	Sub-location
Sambalat primary school	Education	Administration block, renovation of 6 classrooms, construction of 4 classrooms and staff quarters	Marich
Liter primary school	Education	Completion of Dormitory, sports, completion of fencing and administration block	Kaben
Kasokotow primary school	Education	Completion of 6 classrooms, construction of 4 new classrooms, administration block and staff quarters	Marich
Liter girls sec. school		School bus, construction of staff quarters, fencing of former farm and	Kaben

		leveling former field	
Karena mixed day sec.	Education	Construction of administration block, laboratory & equipping, dining hall and staff quarters, four classrooms	Kaben
Marich assistant chiefs office	Security	Completion of assistant chiefs office, equipping of chiefs office and planning of trees	Marich
Kaben Chiefs Office	Security	Equipping of the office	Kaben
Liter police post	Security	Renovation of fence and gate, equipping of administration block and construction of staff quarters	Kaben
Chebundaria primary school	education	Construction of 6 classrooms(new)	Kowow
Sebero primary school	Education	Construction of 5 classrooms, completion of classrooms and administration block	Kowow
Sangach primary school	Education	Construction of library and construction of staff quarters	Barkelat
Ismael chelanga sec. school	Education	Construction of laboratory, school bus and staff quarters	Kowow
Sirar primary school	education	Construction of 6 classrooms (new)	Barkelat
Tot primary School	Education	Construction of one classroom for physically challenged children, fencing compound with gate, septic tank, staff quarters, renovation of classrooms, construction of modern kitchen and dormitory, renovation of 5 classrooms	Sibow
Tot Sec. School	Education	Construction of laboratory, construction of multipurpose dining hall, two dormitories for boys, administration block, computer classes, staff quarters and fencing school compound	Sibow
Kabaldamet primary. school	Education	Construction of staff quarters, renovation of classrooms, fencing compound and laboratory, completion of administration block	Kisiwei
Barberi primary	Education	Administration block and Fencing school compound, construction of staff quarters and toilets	Kimaus
Kimong'o primary school	Education	Construction of administration block, fencing, staff quarters and toilets	Kasemoi
Kimaus assistant chiefs office	security	Construction of assistant chiefs office	Kimaus
Kasemoi Assistant	Security	Construction of assistant chiefs office	Kasemoi

Chiefs Office			
Kisiwei Assistant Chiefs Office	Security	Construction Of Assistant Chiefs	Kisiwei
Endo chiefs office	Security	Completion of chiefs office,pit latrines,fencing of the compound	Endo
Embomir primary school	Education	Completion of dormitory,renovation of classrooms,environment,pit latrines	Kibiriem
Kreel primary school	Education	Renovation of three classrooms,fencing of school compound,administration block	Kreel
Kerio valley secondary school	Education	Completion of one storey administration block,septic tank,fencing of school compound,dormitory	Kibiriem
KMTC Kerio valley campus	Tertiary	Fencing of the compound,equipping of the administration,chairs and desks,tables,ICT, LCD,white boards,cabinets,laptops.gate,parking Lot	Tot

3.28. CHALLENGES

- It was noted that there is overreliance on NG-CDF funds by the community
- Insecurity cases along the border
- Lack of clean water
- Internal/Clan disputes especially on resources
- Inaccessibility of some project sites within the constituency

3.29. WAY FORWARD

Projects promoting youth's involvement should be funded to promote peace along the Kerio valley.

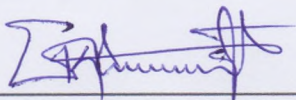
Signed (Chairman)



Date

12/01/2023

Signed (Fund Account Manager)

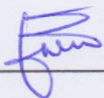


FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
Sign

Date

12/01/2023

Signed (Deputy County Commissioner or his designate)



Date

12-01-2023

CHESONGOCH DIVISION

Murkutwo cattle dip at 11.00pm.



MEMBERS PRESENT.

1. NG-CDF committee representative
2. Fund Account Manager
3. NG-CDF Chairperson
4. Assistant County Commissioner
5. Area Chiefs
6. Area Assistant Chiefs
7. Area Church Elders and Church Leaders
8. Primary School Head Teachers Representative
9. Invited Stakeholders

3.22 Preliminaries

The meeting started with a ward of prayer lead by one volunteer.

3.23. Comments by the area chiefs

The meeting was attended by all area chiefs and assistant chiefs from all the locations and sub-locations. They jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front their projects that they would like NG-CDF to implement within their framework.

3.24. COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appeal to the public to encourage all development stakeholders to have a positive attitude and dedication towards development sine development cannot be initiated and owned by foreigners but by the residence themselves.

3.25. COMMENTS BY THE FUND MANAGER

He informed the meeting of eligible projects funded by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross section of the inhabitation of a particular area and those of particular area and those in respect of work and services falling within the functional of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.26. COMMENTS BY NG-CDF CHAIRPERSON.

The chairman thanked the congregation for attending the meeting in good number, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meeting in every ward in the constituency to deliberate on development matters and project priorities in the ward and constituency.

3.27 PROJECT PRIORITIES IDENTIFIED IN ENDO WARD

The projects priorities were presented per location as tabled below:

Project proposed	Sector	Activity	Sub-location
Kapkain primary school	Education	Renovation of classrooms, administration block and store/kitchen	Kakiptul
St John Toroko mixed day sec sch	Education	Renovation of four classrooms,pit latrines,administration block,fencing of school compound,laboratory,library	Kapkondot
Kapkobil primary school	Education	Construction of 3 classrooms, administration block, fencing repair and staff quarters.	Kakiptul
Kebetwa primary	Education	Renovation of classrooms, fencing repair and kitchen	olot
Kapkobil police post	security	Wiring fencing and completion	Kakiptul

		of office	
Mokoro chiefs office	security	Ceiling board, painting, tiles. wiring and fencing	Olot
St. Paul's Kapkondot girls sec.	Education	Absolution block, teachers quarters and toilets	Kapkondot
Konot primary school	Education	Constructions of library and toilets	Kapkondot
Ketut chiefs office	Security	Constructions of police houses around chiefs office	Ketut
Murkutwo security camp	Security	Wiring, ablution block, staff quarters and septic tank	Muruber
Astu camp	Security	Construction of office and fencing	Rocho
Murkutwo chiefs office	Security	Renovation of chiefs office	Machamber
Chechan primary school	Education	Completion of 2 classrooms, Administration block and fencing	Kisoka
Chesongoch primary school	Education	Completion of dormitory, construction of toilets and renovation of classrooms.	Rocho

3.28. CHALLENGES

- It was noted that there is overreliance on NG-CDF funds by the community
- Insecurity cases along the border
- Lack of clean water
- Internal/Clan disputes especially on resources
- Inaccessibility of some project sites within the constituency

3.29. WAY FORWARD

Projects promoting youth's involvement should be funded to promote peace along the Kerio valley

Signed (Chairman)

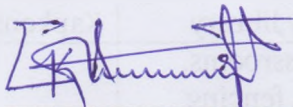
Date



12/01/2023

Signed (Fund Account Manager)

Date



12-01-2023

FUND ACCOUNT MANAGER
 MARAKWET EAST CONSTITUENCY
 Sign
 P.O. Box 298-30705 KAPSOWAR

Signed (Deputy County Commissioner or his designate)

Date

Jan

12-01-2023

WARD 4: KAPYEGO WARD

The meeting for Kapyego location took place On **02/01/ 2023** at Kapyego ACC's office at 3.00pm. Kararia location held at Kapyego society's office On **03/01/ 2023** at 2.00pm, Kaptich Location held On **04/01/2023** at the chiefs office at 1.00 Pm.



MEMBERS PRESENT.

10. NG-CDF committee representative
11. Fund Account Manager
12. NG-CDF Chairperson
13. Assistant County Commissioner
14. Area Chiefs
15. Area Assistant Chiefs
16. Area Church Elders and Church Leaders
17. Primary School Head Teachers Representative
18. Invited Stakeholders

4.22 Preliminaries

The meeting started with a ward of prayer lead by one volunteer.

4.23. Comments by the area chiefs

The meeting was attended by all area chiefs and assistant chiefs from all the locations and sub-locations. They jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front their projects that they would like NG-CDF to implement within their framework.

4.24. COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appeal to the public to encourage all development stakeholders to have a positive attitude and dedication towards development sine development cannot be initiated and owned by foreigners but by the residence themselves.

4.25. COMMENTS BY THE FUND MANAGER

He informed the meeting of eligible projects funded by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross section of the inhabitation of a particular area and those of particular area and those in respect of work and services falling within the functional of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

4.26. COMMENTS BY NG-CDF CHAIRPERSON.

The chairman thanked the congregation for attending the meeting in good number, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meeting in every ward in the constituency to deliberate on development matters and project priorities in the ward and constituency.

4.27 PROJECT PRIORITIES IDENTIFIED IN ENDO WARD

The projects priorities were presented per location as tabled below:

Project proposed	Sector	Activity	Sub-location
Kapero primary school	Education	Completion of two classrooms, administration block, construction of two new classrooms, toilets-pit latrines, two laboratories(JSS & Home science)	Tenderwa
Kamelei primary school	Education	Construction of 3 new classrooms, renovation of two classrooms, administration block	Tenderwa

Kalya primary school	Education	Adminstration block,two new classes,4-pit latrines	
Tenderwa primary school	Education	Completion of two classrooms,administration block, construction of six new classrooms,toilets-pit latrines,two laboratories(JSS & Homescience)	Tenderwa
Tangul primary school	Education	Completion of two classrooms,administration block, construction of six new classrooms,toilets-pit latrines,two laboratories(JSS & Homescience),hall interactive,multi-social hall,ablution block	Kessom
Tebe primary school	Education	Completion of two classrooms, administration block, construction of six new classrooms, toilets-pit latrines, two laboratories (JSS & Home science)	Tebe
Kapyego primary school	Education	Construction of two new classrooms,4-door pit latrines, two laboratories (JSS & Home science)	Kapyego
Kapchoge primary school	Education	Construction of three new classrooms, administration block, 4-door pit latrines, two laboratories (JSS & Home science)	Kapchoge
Kararia primary school	Education	Construction of two new classrooms, completion of girls dormitory,septic tank,renovation of 5classrooms,administration block,construction of boys dormitory, two laboratories (JSS & Home science)	Kararia
Kessom assistant chiefs office	Security	Construction of toilet,fencing of compound,gate,wiring,furnitures.	Kessom
Kamelei security camp	Security	Construction of an administration office,more staff quarters,toilets,fencing of the compound	Kamelei
Kapyego police station	Security	Construction of 5 units of staff quarters,renovation of OCS's office, wiring of staff houses,painting of the juvenile cell.	Kapyego
Kapyego ACC	Security	Construction of registration office,renovation of ACC office,fencing of	Kapyego

office		ACC compound,toilets,tables,chairs	
Kararia chiefs office	Security	Construction of chiefs office,assistant chiefs office,pit latrines	Kararia
Kapyego chiefs office	Security	Construction of chiefs office,assistant chiefs office,toilets	Kapyego
Kapchelaga primary school	Education	Renovation of 5classrooms, 4-door pit latrines, two laboratories (JSS & Home science)	Kamasia
Cheptobot primary school	Education	Renovation of 5classrooms, construction of school library and administration block.	Cheptobot
Kamasia primary school	Education	Renovation of 6classrooms, construction of two new classrooms, construction of modern administration block.	Kamasia
Kaptobendo primary school	Education	Construction of two new classrooms, renovation of 4classrooms, construction of administration block, construction of teacher's quarters	Segut
Kapchemurkeldet primary school	Education	Construction of 3new classrooms, renovation of 2classrooms, construction of 6-door pit latrine, purchase of pupil desks and lockers	Segut
Kapchelaga mixed day secondary school	Education	Construction of two classes, library, administration block, dining hall	Kamasia
Kamasia mixed secondary school	Education	Purchase of land for expansion, construction of 2new classrooms, modern administration block, renovation of laboratory	Kamasia
Kaptich girls secondary school	Education	Construction of dining hall and modern administration block	Segut
Kaptich chiefs office	Security	Construction of chiefs office, equipping of chiefs office, construction of Segut assistant chiefs office.	Kaptich
Sports		-Cheptobot primary school -Kamasia secondary school -Kapchelaga primary school	

		-Kapchelaga mixed day sec sch	
Environment		-Kamasia primary school -Kapchemurkeldet primary school -Kaptobendo primary school	

4.28. CHALLENGES

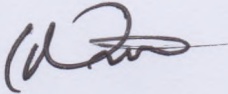
- It was noted that there is overreliance on NG-CDF funds by the community
- Insecurity cases along the border
- Lack of clean water
- Internal/Clan disputes especially on resources
- Inaccessibility of some project sites within the constituency

4.29. WAY FORWARD

Projects promoting youth's involvement should be funded to promote peace along the Kerio valley

Signed (Chairman)

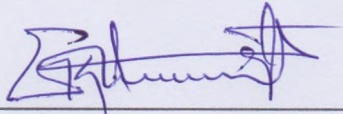
Date



12/01/2023

Signed (Fund Account Manager)

Date



FUND ACCOUNT MANAGER
MARAWET EAST CONSTITUENCY
Sign
P.O. Box 298-30705 KAPSOWAR

12/01/2023

Signed (Deputy County Commissioner or his designate)

Date



12-01-2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

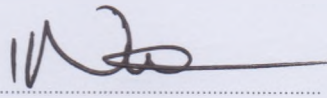
CONSTITUENCY NO. 147

CONSTITUENCY NAME: MARAKWET EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
147/AP1	Administration/Recurrent	7,913,732.00
147/AP2	Monitoring and evaluation/Capacity Building	3,946,451.00
147/114	Constituency Oversight Committee	1,182,150.00
147/2640100	Bursary/Mocks/Cats	35,000,000.00
147/2640200	Emergency Projects	7,636,190.00
147/2630204	Capital Grants to Primary School Projects	33,229,635.00
147/2630205	Capital Grants to Secondary School Projects	31,734,440.00
147/2640507	Security Projects	6,650,077.00
147/2640509	Sports Activities	200,000.00
147/2640510	Environmental Projects	200,000.00
147/2211310	Contracted Professional Services - e.g Strategic Planning	2,660,600.00
147/2630211	Capital grants to Tertiary Institutions and Universities	7,861,758.00
		138,215,033

WORTH KIPIDOO



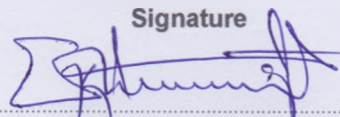
12.01.2023

Chairman

Signature

Date

EDWIN SIELE



12.01.2023

Fund Manager

Signature

Date

**FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY**
Sign
P.O. Box 298-30705 KAPSOWAR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST **County** Elgeyo Marakwet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,650,077.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Metipsoo assistant chiefs office	4-0028-147-2640507-113-2022-2023-1	Additional funds towards completion of assistant chiefs office, roof,plaster, flooring painting,doors &windows.	Ongoing Project	1,000,000.00
Endo chiefs office	4-0028-147-2640507-113-2022-2023-3	Completion of chiefs office plaster, flooring, fixing doors and window glasses, painting	Ongoing Project	820,365.00
Marich assistant chiefs office	4-0028-147-2640507-113-2022-2023-4	Additional funds for completion of assistant chiefs office flooring, window glasses fixing and repainting	Ongoing Project	459,347.00
Kamelei security camp	4-0028-147-2640507-113-2022-2023-5	Construction of four roomed office with incharges office,reception,meeting room and store/records office to completion	New Project	1,670,365.00
Mogil police station	4-0028-147-2640507-113-2022-2023-6	Fencing of 1400 metres of police compound using mettalic posts and barbed wire to completion	New Project	1,000,000.00
Koibirir chiefs office	4-0028-147-2640507-113-2022-2023-7	Additional funds towards completion of chiefs office plastering, Painting, flooring, ceiling, gate	New Project	1,100,000.00
Kapyego Assistant county commissioners	4-0028-147-2640507-113-2022-2023-8	Construction of three door pit latrine to completion with one door accessible to persons living	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

office		with disabilit		TOTAL:	6,650,077.00
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Person completing form 
SIGNATURE: DATE: 12, 01, 2023
NAME: EDWIN SIELE POSITION: FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
Sign
P. O. Box 298-30705 KAPSOWAP

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147
Constituency Name MARAKWET EAST County Elgeyo Marakwet
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0028-147-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY**

Sign
P. O. Box 298-30705 KAPSOWAR

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147
 Constituency Name MARAKWET EAST County Elgeyo Marakwet
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

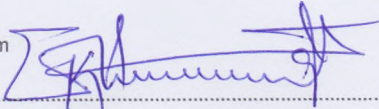
Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,660,600.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marakwet East constituency Strategic plan	4-0028-147-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Marakwet East constituency Strategic plan for the period between 2023-2027	New Project	2,660,600.00
TOTAL:				2,660,600.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

EDWIN SITE

POSITION:

FAM

**FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY**

Sign
P.O. Box 298-30705 KAPSOWAP

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,229,635.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mureto Primary school	4-0028-147-2630209-263-2022-2023-1	Construction of one classroom to completion	New Project	800,000.00
Mureto Primary School	4-0028-147-2630209-263-2022-2023-2	Additional funds towards completion of one classroom flo	Ongoing Project	300,000.00
Embomir primary school	4-0028-147-2630209-263-2022-2023-3	Purchase of 60 double decker beds at ksh 10,000 each	New Project	600,000.00
Kamasia primary school	4-0028-147-2630209-263-2022-2023-7	Renovation of 2classrooms to completion, flooring, windows & doors, plaster and painting.	New Project	800,000.00
Kaptobendo primary school	4-0028-147-2630209-263-2022-2023-8	Construction of one new classroom to completion	New Project	800,000.00
Tenderwa primary school	4-0028-147-2630209-263-2022-2023-9	Construction of five classrooms to completion	New Project	4,000,000.00
Tebe primary school	4-0028-147-2630209-263-2022-2023-10	Construction of one classroom to completion	New Project	800,000.00
Chesoi primary school	4-0028-147-2630209-263-2022-2023-11	Additional funds for renovation of six classrooms fascia board fixing, painting, door & window glasses fixing	Ongoing Project	300,000.00
Sebero primary school	4-0028-147-2630209-263-2022-2023-12	Additional funds towards completion of two classrooms	Ongoing Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		flooring, painting and fixing of door and windows plus ancillaries		
Liter primary school	4-0028-147-2630209-263-2022-2023-13	Additional funds towards completion of 80 student capacity dormitory roof,plaster, painting,doors &windows.	Ongoing Project	2,500,000.00
Chorwa primary school	4-0028-147-2630209-263-2022-2023-14	Additional funds towards completion of 100 student capacity dormitory Walling, roofing, plaster,flooring,painting.	Ongoing Project	2,000,000.00
Tobongon primary school	4-0028-147-2630209-263-2022-2023-15	Additional funds towards completion of two classrooms Plastering, flooring, painting, verandah, labeling	Ongoing Project	600,000.00
Kumbulul primary school	4-0028-147-2630209-263-2022-2023-16	Construction of one classroom to completion	New Project	800,000.00
Mogil primary school	4-0028-147-2630209-263-2022-2023-17	Renovation of four classrooms r	New Project	1,479,635.00
Cheptany primary school	4-0028-147-2630209-263-2022-2023-18	Construction of six classrooms to completion	New Project	6,000,000.00
Boroko primary school	4-0028-147-2630209-263-2022-2023-19	Construction of one classroom to completion	New Project	800,000.00
Marichor primary school	4-0028-147-2630209-263-2022-2023-20	Construction of two classrooms to completion	New Project	1,600,000.00
Koisabul primary school	4-0028-147-2630209-263-2022-2023-21	Construction of two classrooms to completion	New Project	1,600,000.00
St peters Korion primary school	4-0028-147-2630209-263-2022-2023-22	Construction of two classrooms to completion	New Project	1,469,035.00
Murkutwo primary school	4-0028-147-2630209-263-2022-2023-23	Additional funds for completion of administration office with seven offices headteachers office,d/headteachers office,library,stafrum,exams office,secretary & storeplaster,fl ooring,painting,doors & windows to completion.	Ongoing Project	1,730,965.00
Kapchemurkeldet primary school	4-0028-147-2630209-263-2022-2023-24	Construction of two classrooms to completion	New Project	2,000,000.00
Chawis primary school	4-0028-147-2630209-263-2022-2023-25	Construction of two classrooms to completion	New Project	2,000,000.00
TOTAL:				33,229,635.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
Sign

P.O. Box 298-30705 KAPSOWAP

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147
Constituency Name MARAKWET EAST County Elgeyo Marakwet
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0028-147-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form 
SIGNATURE: _____ DATE: 12, 01, 2023
NAME: EDWIN SILE POSITION: FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
Sign
P.O. Box 298-35705 KAPSOWAR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0028-147-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY**
Sign
P.O. Box 298-30705 KAPSOWA9

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,946,451.00 dated

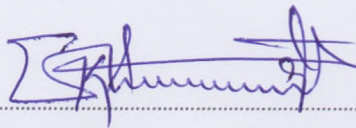
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined fuels and lubricants	4-0028-147-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	250,000.00
General office supplies (pencils, papers, forms, small office equipment)	4-0028-147-2211101-111-2022-2023-2	Purchase of general office supplies (pencils, papers, forms, small office equipment) during PMC,NG-CDFC/staff trainings	New Project	196,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0028-147-2220101-111-2022-2023-3	Payment for maintenance expenses (Vehicles, motorcycles)	New Project	250,000.00
Accommodation - Domestic Travel	4-0028-147-2210302-111-2022-2023-4	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0028-147-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance during monitoring and evaluation exercise in the constituency	New Project	800,000.00
NGCDFC allowance	4-0028-147-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	400,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-147-2211016-111-2022-2023-7	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Travel Allowance on training	4-0028-147-2210701-111-2022-2023-8	Payment of Travel Allowance of NGCDFC, National Government officers while on official duties	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		outside the constituency		
Accommodation Allowance	4-0028-147-2210710-111-2022-2023-9	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff during NG-CDFC/Staff capacity building	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0028-147-2210704-111-2022-2023-10	Hire of Training Facilities and Equipment during PMC trainings at ward level and during NG-CDFC/Staff trainings	New Project	200,000.00
NGCDFC allowance	4-0028-147-2210811-111-2022-2023-11	Payment of NGCDFC allowance	New Project	550,451.00
Remuneration of Instructors and Contract Based Training Services	4-0028-147-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services during NG-CDFC/staff trainings	New Project	600,000.00
TOTAL:				3,946,451.00

Person completing form 
SIGNATURE: **DATE:** 12, 01, 2023
NAME: EDWIN SEPE **POSITION:** FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
 Sign
 P. O. Box 208-30705 KAPSOWAR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,913,732.00

dated

Amount allocated last financial year

dated

Sub projects

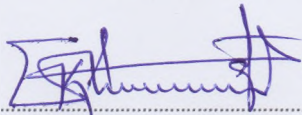
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salary	4-0028-147-2110000-100-2022-2023-1	Payment of basic staff salary for 10 staffs	New Project	2,455,830.00
Staff gratuity	4-0028-147-2710102-100-2022-2023-2	Payment of staff gratuity for 10 staffs	New Project	578,772.00
NSSF	4-0028-147-2120101-100-2022-2023-3	Payment of staff NSSF deductions for 10 staffs	New Project	100,000.00
NHIF	4-0028-147-2120201-100-2022-2023-4	Payment of staff NHIF deductions for 10 staffs	New Project	150,000.00
Electricity	4-0028-147-2210101-100-2022-2023-5	Payment of electricity charges	New Project	60,000.00
Telephone, telex, facsimile, mobile phone services	4-0028-147-2210201-100-2022-2023-6	Payment of telephone expenses	New Project	54,000.00
Internet connections	4-0028-147-2210202-100-2022-2023-7	Payment of Internet Connections expenses	New Project	54,000.00
Courier and postal services	4-0028-147-2210203-100-2022-2023-8	Payment of courier and postal services	New Project	144,000.00
Publishing and printing services	4-0028-147-2210502-100-2022-2023-9	Payment of publishing and printing services	New Project	80,000.00
Advertising awareness and publicity campaigns	4-0028-147-2210504-100-2022-2023-10	Payment of advertising awareness and publicity campaigns	New Project	150,000.00
Catering services	4-0028-147-2210801-100-2022-2023-11	Payment of catering services	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

(Receptions) Accommodation, gifts, foods and drinks		(Receptions) Accommodation, gifts, foods and drinks		
Supplies and accessories of computers and printers	4-0028-147-2211102-100-2022-2023-12	Purchase of supplies and accessories of computers and printers	New Project	300,000.00
Sanitary and cleaning materials and supplies and services	4-0028-147-2211103-100-2022-2023-13	Purchase of sanitary and cleaning materials and supplies and services	New Project	50,000.00
Travel costs (airlines, bus, railway, mileage allowances)	4-0028-147-2210301-100-2022-2023-14	Payment of transport expenses	New Project	40,000.00
Daily subsistence allowance	4-0028-147-2210303-100-2022-2023-15	Payment of daily subsistence allowance	New Project	200,000.00
Sundry items (airport taxis, cabs)	4-0028-147-2210304-100-2022-2023-16	Payment of sundry items (airport taxis, cabs)	New Project	20,000.00
Refined fuels and lubricants	4-0028-147-2211201-100-2022-2023-17	Purchase of refined fuels and lubricants	New Project	630,000.00
NG-CDFC allowance charges	4-0028-147-2210811-100-2022-2023-18	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Motor vehicle, motor cycle insurance	4-0028-147-2220101-100-2022-2023-19	Payment of motor vehicle, motor cycle comprehensive insurance	New Project	300,000.00
General office sup	4-0028-147-2211101-100-2022-2023-20	Purchase of general office supplies (pencils, papers, forms, small office equipments)	New Project	564,469.00
Bank service commission, charges	4-0028-147-2211301-100-2022-2023-21	Payment of bank service commission, charges	New Project	70,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0028-147-2220101-100-2022-2023-22	Payment for maintenance expenses (Vehicles, motorcycles)	New Project	350,000.00
Maintenance of office furniture and equipment	4-0028-147-2220202-100-2022-2023-23	Payment for maintenance of office furniture and equipment	New Project	114,661.00
TOTAL:				7,913,732.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

EDWIN SIETE

POSITION:

FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY

Sign
P. O. Box 298-30705 KAPSOWAR

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

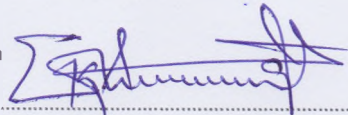
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamogo Primary School	4-0028-147-2640510-110-2022-2023-1	Purchase and planting of 100 Cyprus tree seedlings	New Project	50,000.00
Kapchoge Primary School	4-0028-147-2640510-110-2022-2023-2	Purchase and planting of 100 Cyprus tree seedlings	New Project	50,000.00
Kapkuto Primary School	4-0028-147-2640510-110-2022-2023-3	Purchase and planting of 100 Cyprus tree seedlings	New Project	50,000.00
Queen of peace cheseger Primary School	4-0028-147-2640510-110-2022-2023-4	Purchase and planting of 100 Mango tree seedlings	New Project	50,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

EDWIN SIETE

POSITION:

FAM

**FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY**

Sign
P. O. Box 298-30705 KAPSOWAP

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

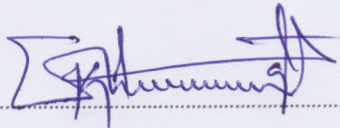
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheptobot Primary School	4-0028-147-2640509-112-2022-2023-1	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	New Project	50,000.00
Liter Primary School	4-0028-147-2640509-112-2022-2023-2	Purchase of sport equipment (3 balls at Kshs.10,500, one set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	New Project	50,000.00
Itum primary school	4-0028-147-2640509-112-2022-2023-3	Purchase of sport equipment (3 balls at Kshs.10,500, one-set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	New Project	50,000.00
Wewo primary school	4-0028-147-2640509-112-2022-2023-4	Purchase of sport equipment (3 balls at Kshs.10,500, one-set of games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first	New Project	50,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)		
TOTAL:				200,000.00

Person completing form 

SIGNATURE: **DATE:** 12, 01, 2023

NAME: Edwin Sille **POSITION:** FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
 Sign
 P. O. Box 298-30705 KAPSOWAI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,734,440.00 dated

Amount allocated last financial year dated

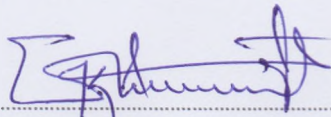
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkuto secondary school	4-0028-147-2630210-263-2022-2023-1	Construction of four classrooms to completion	New Project	3,200,000.00
Liter girls secondary school	4-0028-147-2630210-263-2022-2023-2	One off purchase of 46-seater school bus using existing government contract	New Project	9,762,300.00
Kerio valley secondary school	4-0028-147-2630210-263-2022-2023-3	Completion of one-storey administration block consisting of 27 rooms including 7 door flush toilets plumbing works, wiring, painting fixing of doors and windows at 3m and fencing of 2400 meters school compound at ksh1.8m using metallic posts and barbed wire/chain link	New Project	4,600,000.00
Karena secondary school	4-0028-147-2630210-263-2022-2023-4	Construction of forty five capacity laboratory to walling.	New Project	1,000,000.00
Sambirir boys secondary school	4-0028-147-2630210-263-2022-2023-5	Completion of four roomed storey building of classes started by maintenance, repair and infrastructure funds from ministry of education currently at ground floor columns Remaining activity first floor slab, first floor columns, roofing, plaster	New Project	5,000,000.00
Kapchelaga mixed	4-0028-147-2630210-263-2022-2023-6	Construction of two classrooms	New Project	2,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

day secondary school		to completion		
St John Toroko mixed day secondary school	4-0028-147-2630210-263-2022-2023-8	Renovation of three classrooms to completion roofing, windows, doors, plaster, flooring & painting to completion	New Project	2,070,365.00
Sambirir girls secondary school	4-0028-147-2630210-263-2022-2023-11	Completion of a 320 capacity dormitory painting, wiring, drainage to completion PTA has utilized ksh 18M on the project.	Ongoing Project	2,700,000.00
Kamasia Secondary School	4-0028-147-2630210-263-2022-2023-12	Renovation of 40 student capacity laboratory plaster, painting, piping, drainage to completion	New Project	1,401,775.00
TOTAL:				31,734,440.00

Person completing form

SIGNATURE:  **DATE:** 12, 01, 2023

NAME: EDWIN SIELE **POSITION:** FAM

FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY
 Sign
 P. O. Box 298-30705 KAPSOWA