



NG-CDF MARAKWET EAST

National Government Constituencies Development Fund
Marakwet East Constituency
P.O Box 298-30705.
Kapsowar.
Email: cdfmarakweteast@cdf.go.ke

0712525771

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Our Ref: MRKTE/NG-CDFC/PROPOSALS/2024-25/Vol. (i)

11-02-2025

THE CEO,
NG-CDF BOARD,
P.O.BOX 46682-00100
NAIROBI.

Dear Sir/Madam,

RE: PROPOSALS FOR THE FINANCIAL YEAR 2024/2025

In their meeting of NG-CDFC meeting on 06-11-2024 the committee through minute number; **MIN-06/06/11/2024. Proposals 2024/2025**, deliberated and later approved the projects in the proposal of 2024/2025 to be forwarded to NG-CDF Board for approval.

I hereby forward NG-CDFC minutes, ward reports, third and fourth schedules for your perusal and further necessary action.

We look forward to your guidance and approval of the same.

Thank you for your continued support.

Yours faithfully,

EDWIN K. SIELE
FUND ACCOUNT MANAGER
MARAKWET EAST CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND MARAKWET EAST CONSTITUENCY
NG-CDFC MEETING HELD ON 06-11-2024 AT CHESOI NG-CDF BOARDROOM 10:00AM

Members present:

1. Noah Kiptoo-Chair
2. Mohammed Maow-DCC
3. Eunice Chemweno-Member
4. Emmily Kimosop-Member
5. Julius Chebet-Member
6. Nixon Korir- Member
7. Cynthia Biwott- Member
8. Monica Komen – Member
9. Bethwel Bitok- Member
10. Edwin Siele-FAM

In attendance

1. Ismael Kurui-PA

Agenda

1. Prayer
2. Reading and confirmation of previous minutes
3. Matters arising
4. Prioritization of funds 24,981,759
5. Public participation/ward reports
6. Approval of ongoing projects reports
7. Proposals for 2024/2025
8. Capacity building NG-CDFC/Staff
9. A.O.B

MIN-01/06/11/2024. PRAYER

The chairman welcomed members to the meeting and thanked them for keeping time and thereafter requested one person to open with a prayer. The meeting was opened by a prayer from Cynthia Biwott at 11.00 am

MIN-02/06/11/2024.READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read by Julius Chebet and were proposed by Nixon Rutto as true minutes of the day and seconded by Monica Komen.

MATTERS ARISING

Members note that the secretary should be at the office before the day of a meeting.

Mungwa primary school requested for funds to construct five classrooms.

MIN-03/06/11/2024. PRIORITIZATION OF FUNDS 24,981,759M/Payment of goods and services

Members approved ongoing projects to be completed with above funds, awaiting work plan, minutes and BQs as tabled below.

The chair informed members that the vehicle was in need of tyres and the quotations which were issued to suppliers had been received as follows:

Chairperson..........Secretary..........Member.....

S/N	NAME OF BIDDER	ADDRESS	AMOUNT QUOTED	REMARKS
1	Eldoret Tour ride Auto tyres	P.O. Box 5087 Eldoret	160,000	Highest
2	Kamene Kivindyo Mwangangi	P.O. Box 7085 Eldoret	130,000	Lowest
3	Stone tyres ltd	P.O. Box 2862 Eldoret	150,000	Second lowest

Conclusion:

From the above analysis M/s Kamene kivindyo Mwangangi emerged the lowest evaluated bidder having quoted ksh 130,000 thus one tyre going for ksh 26,000. Members therefore approved the merchant to be awarded the tender to supply tyres.

The following goods and services were approved for payment:

1. Kamene kivindyo mwangangi for supply of 5 tyres ksh 130,000
2. Intact concept ventures ksh 17,400 for repainting of NG-CDF office gate
3. Belio filing station ksh 100,000 for supply of diesel and petrol for GKB900F and GKB331F
4. Belio filing station ksh 150,000 for supply of diesel and petrol for GKB900F and GKB331F
5. Postal corporation of Kenya ksh 9,450 being annual rental charges for P.O.Box 298-30705 Kapsowar

Prioritization of funds to ongoing approved projects in the FY 2023/2024 was deliberated and approved as in the below table:

Project Name	Approved Activities	Pending Activities	Original Cost Estimate	Amount Received from Board Kshs	Balance
Kumbulul Primary School	Construction of one classroom to completion	Roofing, plaster, doors and windows, flooring, painting	1,109,320	800,000	309,320
St Peter's Korion Primary School	Construction of two classrooms	Roofing, plaster, doors and windows, flooring, painting	2,218,640	1,469,035	749,605
Kipsimbo Primary School	Construction of one classroom	plastering, flooring, painting and fixing of door and windows.	1,109,320	800,000	309,320
Sambirir Boys Secondary School	Completion one storey building comprising of 4 classrooms initiated by Ministry of Education: slab, first floor columns installation, roofing and plastering	Painting, flooring, grills, glasses of four storey classrooms	10,000,000.00	7,000,000	2,993,627

Chairperson..... Secretary..... Member.....

Project Name	Approved Activities	Pending Activities	Original Cost Estimate	Amount Received from Board Kshs	Balance
Kamogo Secondary School	Construction of 12 no. Storey classrooms	Painting, terrazzo finish polish and branding	43,200,000.00	32,000,000	11,200,000
Lukuget Primary School	construction of 3 classrooms	flooring, fixing of doors and window glasses and painting	2,929,665	2,300,000	629,665
Kerio Valley KMTCCampus to be reallocated since the Ministry of Housing has launched affordable housing programme within the area.	construction of 64 student capacity hostel to roofing level	casting 1st floor slab, columns and beam, walling, roofing, openings fixing and ancillaries, plumbing works, plaster, terrazzo finish polish, electrical works installation, Painting and branding.	20,316,800	5,000,000	15,316,800
Chesewew Boys Secondary School	construction of 220 student capacity dormitory	walling of 1st floor roofing, plaster, doors and windows, flooring, painting of ground and first floor	20,236,085	7,800,000	19,236,085
Chechan Primary School	construction of administration block	Roofing, plaster, doors and windows, flooring, painting, electrical works, plumbing and branding.	3,480,960	1,200,000	2,230,960
Kapchelaga Secondary School	construction of 45 Students capacity laboratory	roofing, doors and windows fixing, plaster, flooring, plumbing works, electrical works and signage/branding	3,807,390.00	1,400,000	1,517,390
Kamasia Secondary School	construction of 100 student capacity dormitory	roofing, doors and windows fixing, plaster, flooring, plumbing works, electrical works and signage/branding	4,590,048	2,000,000	2,590,048
Kaptich Chiefs Office	Construction to roofing level of three roomed chief's office: foundation walling up to roofing level	flooring, plastering, painting, fixing of doors and windows, paving slab, branding and electrical works.	1,780,000	1,000,000	780,000

MIN-04/06/11/2024. PUBLIC PARTICIPATION/WARD REPORT.

Chair informed members that public participation was conducted in all the four wards as per the notice put on 2nd September 2024. The public participation exercises were conducted at ward level on 10th September to 12th September and were tabled in the meeting where members commended the exercise as open and transparent.

Chairperson.....Secretary.....Member.....

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Projects Proposed	Sector	Activity	Sub Location
Chesewew sec. school	Education	Completion of ongoing dormitory	Nyirar
Kipsimbo primary school	Education	Completion of one classroom	Maina
Maina primary school	Education	Renovation of 5 classrooms	Metipsoo
Korion primary school	Education	Completion of 4 classrooms	Kapsicha
Matum primary school	Education	Construction of 2 classrooms	Chemworor
Kapkuto day secondary school	Education	Construction of three new classrooms & Lab	Kapkuto
Projects Proposed	Sector	Activity	Sub Location
Itum primary school	Education	Construction of 2 new classrooms	Chesiyo
Lukuget primary school	education	Completion of three classrooms	Lukuget
Kombases primary school	Education	Construction of 2 classrooms, fencing & Construction of Administration block	Kombases
Lukuget day secondary school	Education	Construction of an administration block	Kombases
Projects Proposed	Sector	Activity	Sub Location
Kumbulul primary school	Education	Renovation of classrooms and completion of classroom	Kumbulul
Kapkeny primary school	Education	Renovation of dormitory	Kumbulul
Segon primary school	Education	Construction of one new	Chugor
Projects Proposed	Sector	Activity	Sub Location
Kapchebau sec. School	Education	Construction of administration block.	Korou
Meuno Primary School	Education	Construction of one classroom	Mumol
Endul assistant chiefs office	security	Renovation of chiefs office	Endul
Kamogo primary school	education	Administration block, fencing and toilet	Kaitamoi
Projects Proposed	Sector	Activity	Sub Location
Wewo primary school	Education	Renovation of classrooms and construction of 2 classrooms.	Wewo
Katilit primary school	Education	Renovation of 8 classrooms	wewo
Marichor Primary School	Security	construction of one new classrooms	Maron
Projects Proposed	Sector	Activity	Sub Location
Kasokotow primary school	Education	Planting of mango tree seedlings	Marich
Liter primary school	Education	Equipping of dormitory with double decker metallic beds	Kaben
Karena mixed day sec	Education	Equipping of laboratory	Marich
Ismael chelanga sec. school	Education	Purchase of 46 seater school bus	Kowow
Endo chiefs office	Security	Completion of chiefs office	Endo
Tot Sec. School	Education	Construction of three roomed self contained staff quarters	Sibow
Kabaldamet primary school	Education	Renovation of an administration block	Kasemoi
Kimongo primary school	Education	Renovation of 3 classrooms	Kasemoi
Kreel primary school	Education	Renovation of 3classrooms	Talai
Murkutwo Security camp	Security	Renovation of three roomed office	Muruber


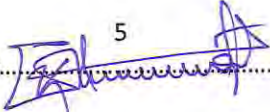
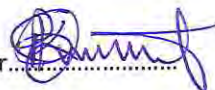
Chechan primary school	Education	Construction of administration block	Kisoka
Kamwoko primary school	Education	Construction of 2 classrooms & administration block	Kap Kondot
St. pauls Kapkondot girls sec.	education	Fencing compound 1800m and ablution block	Kapkondot
Tebe primary school	Education	Construction of 3 classrooms, renovation of 4 classrooms, administration block and fencing and gate	Kararia
Kararia primary school	education	Equipping dormitory with double decker beds	Kararia
Cheptobot Primary	education	Renovation of 3 classrooms	Cheptobot
Kamasia primary	education	Construction of two new classrooms	Kamasia
Kamasia mixed secondary	Education	Completion of dormitory	Kamasia
St. peter kapchelaga mixed day sec.	education	Completion of laboratory	cheptobot

MIN-06/06/11/2024. Proposals 2024/2025


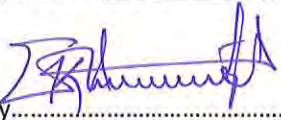

Chair tabled the circular from the board outlining the budget ceiling for financial year 2024/2025 where Marakwet East was given a budget of Kshs.170,469,857.

Regarding the **Junior Secondary Schools (JSS)** listed by the Ministry of Education, the committee allocated funds to 11 schools out of 68 schools in the current financial year. This decision was guided by the need to prioritize the completion of numerous ongoing projects that required additional funding. However, the committee resolved that these schools will be considered for funding in the next financial year if need arises

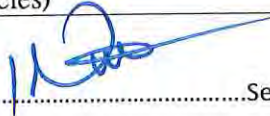


After the public participation exercise report conducted across the wards the report was tabled and members approved projects proposed by the public to be considered in the next two financial years as attached below.

Chairperson..........Secretary..........Member.....

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION & RECURRENT						
1	Salary	Payment of basic staff salary for 10 staffs	3,704,040.00		3,704,040.00	New
2	Staff gratuity	Payment of staff gratuity for 10 staffs	578,870		578,869.54	New
3	NSSF	Payment of staff NSSF deductions for 10 staffs	414,912		414,912.00	New
5	Electricity	Payment of electricity charges	60,000		60,000.00	New
6	Telephone, telex, facsimile, mobile phone services	Payment of telephone expenses	50,000		50,000.00	New
7	Courier and postal services	Payment of courier and postal services	50,000		50,000.00	New
8	Publishing and printing services	Payment of publishing and printing services	50,000		50,000.00	New
9	Advertising awareness and publicity campaigns	Payment of advertising awareness and publicity campaigns	150,000		150,000.00	New
10	Catering services (Receptions) Accommodation, foods and drinks	Payment of catering services (Receptions) Accommodation, foods and drinks	208,665		208,665.20	New
11	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories of	800,000		800,000.00	New

Chairperson..........Secretary..........6.....Member.....

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		computers and printers				
14	Travel costs (airlines, bus, railway)	Payment of transport expenses	50,000		50,000.00	New
15	Daily subsistence allowance	Payment of daily subsistence allowance	400,000		400,000.00	New
16	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK Vehicles	400,000		400,000.00	New
18	NG-CDFC allowance charges	Payment of NG-CDFC allowance charges	1,248,000		1,248,000.00	New
19	Motor vehicle, motor cycle insurance	Payment of motor vehicle and motor cycle GKB 900F and GK B33 1F	300,000		300,000.00	New
20	General office supplies(pencils,papers,forms,small office equipment's)	Purchase of general office supplies (pencils, papers,forms,small office equipment's)	500,000		500,000.00	New
22	Bank service commission, charges	Payment of bank service commission, charges	70,000		70,000.00	New
23	Maintenance expenses (Vehicles, motorcycles)	Payment for maintenance expenses (Vehicles, motorcycles) GKB 900F and GKB331F	300,000		300,000.00	New


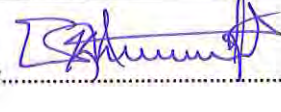
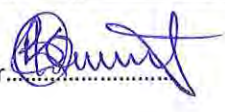
Chairperson..........Secretary..........Member..........

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
24	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	250,000		250,000.00	New
25	ICT Equipment and computers	Purchase and supply of 2HP Desktop all-in-one computer core i7 16GB 512GB and 2 UPS	600,000		600,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
26	General office supplies (pencils, papers, forms, small office equipment)	Purchase of general office supplies (pencils, papers, forms, small office equipment) during PMC, NG-CDFC/staff trainings	196,000		196,000.00	New
27	Maintenance expenses (Vehicles, motorcycles)	Payment for maintenance expenses of GKB 900F and GK B331F	250,000		250,000.00	New
28	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000		300,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000		800,000.00	New
30	NGCDFC allowance	Payment of NG-CDFC allowance	837,000		837,000.00	New

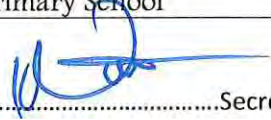
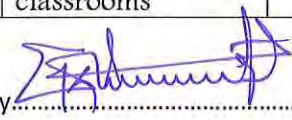

Chairperson.....Secretary.....Member.....

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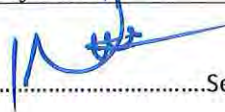
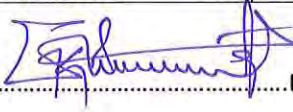
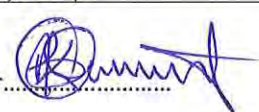
	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
31	Travel Allowance on training	Payment of Travel Allowance for NG-CDFC	768,000		768,000.00	New
32	Accommodation Allowance	Payment of Accommodation Allowance	510,000		510,000.00	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during PMC trainings	250,000		250,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	600,000		600,000.00	New
EMERGENCY						
35	Emergency BURSARY	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
36	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000.00	New
37	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000.00	New
Primary Schools Projects						
38	Kumbulul Primary School	Completion of one classroom:	1,109,320	800,000	309,320.00	Ongoing

Chairperson..........Secretary..........Member.....


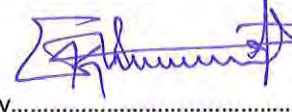

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		plastering, fixing of doors and windows, flooring and painting				
39	St Peters Korion Primary School	Completion of two classrooms: roofing, plastering, fixing of doors and windows, flooring and painting	2,218,640	1,469,035	749,605.00	Ongoing
40	Kipsimbo Primary School	Completion of one classroom: plastering, flooring, painting and fixing of door and windows.	1,109,320	800,000	309,320.00	Ongoing
41	Lukuget Primary School	Completion of three classrooms: flooring, fixing of doors and windows, window glazing and painting.	2,929,665	2,300,000	629,665.00	Ongoing
42	Chechan Primary School	Completion of a seven roomed administration block: roofing, fixing of doors and windows and plastering.	3,480,960	1,200,000	1,312,578	Ongoing
43	Kamasia Primary School	Construction to completion of two classrooms	2,400,000		2,400,000.00	New

Chairperson..........Secretary..........Member.....

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
44	Tebe Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	New
45	Kapsanayan Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	New
46	Kalya Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	New
47	Maina Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering, glazing and painting	1,200,000		1,200,000.00	New
48	Nyirar Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering, fixing of doors and windows and painting	1,200,000		1,200,000.00	New
49	Itum Primary School	Construction to completion of two classrooms	2,400,000		2,400,000.00	New
50	Kombasses Primary School	Construction to completion of two classrooms	2,400,000		2,400,000.00	New
51	Segon Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	New

Chairperson..........Secretary..........Member.....


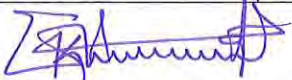

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
52	Kamwoko Primary School	Construction to completion of two classrooms	2,400,000		2,400,000.00	New
53	Kamogo Primary School	Renovation to completion of four classrooms: flooring, re-roofing, plastering, fixing of doors and windows and painting	2,000,000		2,000,000.00	New
54	Meuno Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	new
55	Liter Primary School	Purchase of 60 metallic beds	960,000		960,000.00	New
56	Kreel Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering and painting	1,100,000		1,100,000.00	New
57	Kabaldamet Primary School	Renovation to completion of seven roomed administration block: plastering, painting, flooring, fixing of steel doors and windows and glazing.	1,000,000		1,000,000.00	New

Chairperson..........Secretary..........Member.....

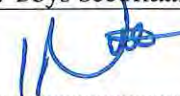
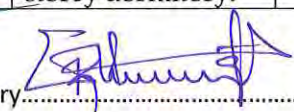

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
58	Kimongo Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering and painting	1,100,000		1,100,000.00	New
59	Katilit Primary School	Renovation to completion of four classrooms: flooring, re-roofing, plastering, fixing of doors and windows and painting	2,000,000		2,000,000.00	New
60	Wewo Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering and painting	1,000,000		1,000,000.00	New
61	Marichor Primary School	Construction to completion of two classrooms	1,200,000		1,200,000.00	New
62	Toroko Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering and painting	1,000,000		1,000,000.00	New
63	Kapkeny Primary School	Renovation to completion of 120 student capacity dormitory:	1,300,000		1,300,000.00	New

Chairperson.....Secretary.....Member.....

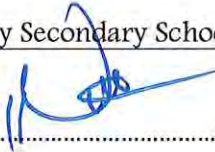
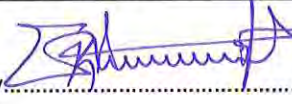

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Electrical works plastering, painting, flooring at Kshs.600,000 and construction of 30m ³ septic tank at Kshs.700,000				
64	Kapchoge Primary School	Construction to completion of one classroom	1,200,000		1,200,000.00	New
65	Kararia Primary School	Purchase of 30 metallic double decker beds	640,000		640,000.00	New
66	Kapsicha Primary School	Renovation to completion of three classrooms: flooring, re-roofing, plastering, fixing of doors and windows and painting	1,200,000		1,200,000.00	New
EDUCATION SECONDARY SCHOOLS PROJECTS						
67	Sambirir Boys Secondary School	Completion of a one-storey tuition block of 4 classrooms: painting, terrazzo installation, fixing of staircase rails, window glazing and electrical works.	10,000,000	7,000,000	2,993,627.00	Ongoing

Chairperson..........Secretary..........14.....Member.....

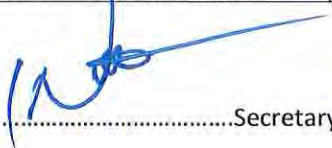

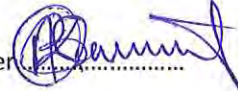
	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
68	Kamogo Secondary School	Completion of one storey tuition block of twelve classrooms: painting, terrazzo installation of 6 classrooms and construction of ramp access.	40,577,140	32,000,000	8,577,170.00	Ongoing
69	Kapchelaga Secondary School	Completion of 45 students' capacity laboratory: roofing, fixing doors and windows, plastering, floor tiling, plumbing works, electrical works.	3,909,073.95	1,400,000	2,509,073.95	Ongoing
70	Kamasia Secondary School.	Completion of 100 students capacity dormitory: roofing, fixing of doors and windows, plastering, flooring, plumbing works, electrical works.	3,500,000.00	2,000,000	1,500,000.00	Ongoing
71	Chesewew Boys Secondary School	Completion of 240 students capacity storey dormitory:	20,236,085	7,800,000	12,436,085.00	Ongoing

Chairperson..........Secretary..........15.....Member.....

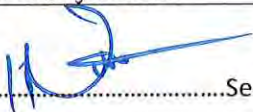
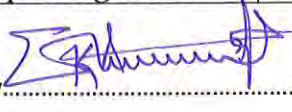
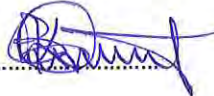
	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		walling of 1st floor, roofing, plastering, fixing of doors and windows, flooring, painting, electrical works, plumbing and mechanical works.				
72	Kapkuto Secondary School	Construction to roofing level of 45 students' capacity laboratory	3,500,000		2,200,000.00	New
73	Kapchebau Girls Secondary School	Construction to roofing level of 200 students' capacity dining hall: foundation, walling up to roofing level.	5,200,000		3,000,000.00	New
74	Karena Secondary School	Equipping of 45 student capacity science laboratory	1,000,000		1,000,000.00	New
75	Ishmael Chelanga Secondary School	Purchase of ISUZU FTR 90 51-seater school bus	11,482,000		11,482,000.00	New
76	Toroko Day Secondary School	Fencing to completion of 600 meters school compound using metallic posts chain link and barbed wire	945,292.28		945,292.28	New

Chairperson..........Secretary..........Member.....

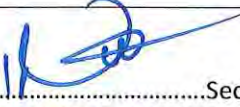
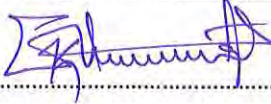

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
77	Tot Secondary School	Construction to roofing level of three roomed self-contained staff quarters	4,000,000		2,500,000.00	New
78	ST Paul Kapkondot Secondary School	Fencing to completion of 1500 meters school compound with metallic posts, barbed wire and chain-link	2,000,000		2,000,000	New
SECURITY PROJECTS						
79	Kaptich Chief's Office	Completion of 3 roomed chiefs office: flooring, plastering, painting, fixing of doors and windows, paving slab and electrical works.	2,275,170.00	1,000,000	1,190,926.05	Ongoing
80	Kapsicha Assistant Chief's Office	Renovation to completion of 3 roomed assistant chiefs office: plastering, floor tiling, fixing of doors and windows, painting and electrical works.	600,000		600,000.00	New

Chairperson..........Secretary..........Member.....

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
81	Endul Assistant Chief's Office	Renovation to completion of 3 roomed assistant chief's office: plastering, floor tiling, fixing of doors and windows, painting and electrical works.	600,000		600,000.00	New
82	Endo Chiefs Office	Fencing to completion of 600 meter chief's office compound using metallic posts barbed wire and chain link	900,000		900,000.00	New
83	Murkutwo Security Camp	Renovation to completion of four roomed security camp office: fixing of door frames, painting, plastering, floor tiling and drainage works.	700,000		700,000.00	New
Climate Change Mitigation Projects						
84	Kaptobendo Primary School	Purchase and planting of 250 Cyprus tree seedlings	50,000		50,000.00	new
85	Mungwa Primary School	Purchase and planting of 250	50,000		50,000.00	new

Chairperson..........Secretary..........Member.....

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Cyprus tree seedlings				
86	Kasokotow Primary School	Purchase and planting of 100 Mango tree seedlings	50,000		50,000.00	new
87	Chesetan Primary School	Purchase and planting of 100 Mango tree seedlings	50,000		50,000.00	new
88	Kapkobil Primary School	Purchase and planting of 100 Mango tree seedlings	50,000		50,000.00	New
TERTIARY INSTITUTIONS						
89	KMTC Kerio Valley Campus	Landscaping of KMTC compound: clearing, cutting, excavation to level of 11,800 square metres at Kshs.3,920,000. Purchase and delivery of 10 metallic library bookshelves 300,000. Purchase of 50 metallic double decker beds @18,500 at Kshs.1,225,000 cabro parking laying and stone	14,407,610		14,407,610	New

Chairperson..........Secretary..........Member.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	pitching of 1100m ² , 20m masonry wall at Kshs.4,499,510 Construction to completion of a septic tank 90m ³ at Kshs.4,463,100				
Total				170,469,856.74	

MARAKWET EAST ADMINISTRATION AND RECURRENT EXPENDITURE FY 2024/2025						
Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount PA
	Contractual Employees					
	Accounts Assistant	CSG 11	1	24,580	30,170	362,040
	Clerk of Works/Works assistant	CSG 11	1	32,650	30,170	362,040
	Front office receptionist	CSG 13	1	25,650	21,500	258,000
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	25,650	24,580	294,960
	Driver	CSG 13	1	22,500	21,500	258,000
	Annual increment			15,280	15,280	183,360
Sub Total			6			2,013,360
	Casual Labour and Internship	14127	10	13,270	132,700	1,592,400

Chairperson..........Secretary..........Member.....


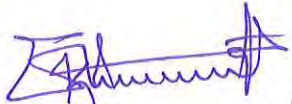
Sub Total			10			1,592,400
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	7,620	7,620	91,438
	Clerk of Works/Works assistant	CSG 11	1	10,122	10,122	121,458
	Front office receptionist	CSG 12	1	7,952	7,952	95,418
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,952	7,952	95,418
	Driver	CSG 13	1	6,975	6,975	83,700
Sub Total						578,869
	Employer Contribution to NSSF	16		34,576	12	414,912
Sub Total						414,912
	SHIF					
	Accounts Assistant	CSG 11	1	24,580	676	676
	Clerk of Works	CSG 12	1	32,650	898	898
	Front office receptionist	CSG 13	1	25,650	705	705
	Information Communication Technology Assistant	CSG 12	1	24,580	675	675
	Records Management Assistant	CSG 12	1	25,650	705	705
	Driver	CSG 13	1	22,500	618	618
	Casuals		10	12370	365	3,650
Sub Total						7,927
	Committee Expenses					
2210802	Other Committee Expenses					
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000

MONITORING, EVALUATION AND CAPACITY BUILDING EXPENDITURE ITEMS					
	Committee Expenses				
2210802	Other Committee Expenses				
2210811	NGCDFC Allowance				
	Description	Rate	Members	days	Total Amount (PA)

Chairperson..... Secretary..... Member.....

21

Other committee expenses	9 Members	5,000	9	5	225,000
	1 Member	7,000	1	6	42,000
NG-CDFC Allowance	9 member	10,000	9	6	540,000
	1 member	5,000	1	6	30,000
TOTAL					




Chairperson..........
 Secretary..........
 Member..........

MIN-07/06/11/2024. CAPACITY BUILDING OF NG-CDFC/STAFF

The fund manager informed members that funds for capacity building had not be received and the capacity building is to be done on December as we received funds. Fund Account Manager was tasked to develop a workplan and budget for the activity. Also, quotations for hotel accommodation meals and conference was approved to be issued to different merchants offering the services once the funds are received.

MIN-08/06/11/2024. A.O.B

Since there was no other business to discuss the meeting was adjourned by a word of prayer from Emmily Kimosop at 1.00m

Chairperson..........Secretary.....²³.....Member.....


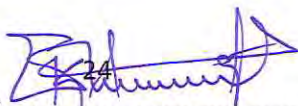



MARAKWET EAST NG-CDF

WARD REPORT


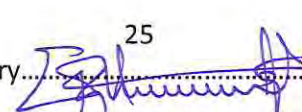

FINANCIAL YEAR 2024/2025

SUBMITTED OCTOBER, 2024

Chairperson..........Secretary..........Member.....

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG- CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MARAKWET EAST NG-CDF

Marakwet East Constituency is in Elgeyo Marakwet County, County No. 028. It has up- coming small trading centers like Soko Bora in Tot division, Chesongoch in Chesongoch division among others. The NG-CDF office is located in Chesoi sub county Headquarters opposite sub-county education office.

Marakwet East Constituency as a whole was formed from the former Marakwet Constituency and has four wards, namely Endo, Sambirir, Embobut/Embolot and K a p y e g o .

The constituency is located in North rift and borders' four constituencies, namely Tiaty Constituency to the East, Pokot South Constituency to the West, Sigor Constituency to the North and Marakwet west to the South.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MARAKWET EAST CONSTITUENCY

Eligible Projects Fundable by Marakwet East NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Marakwet East NG-CDF 2024/2025 public projects identification and proposals forum, file number MRKT/EAST/2024/2025. Vol. IV

3.0 WARD MEETINGS

The exercise was carried out in different days of different weeks covering all the four wards in the constituency namely Endo war, Sambirir ward, Embobut/Embolot ward, and Kapyego ward of Marakwet East sub-county.

3.1 NOTICE NOTICE NOTICE

Section 25 (1) of the NG-CDF Act 2015 provides for public participation in **identification and prioritization** of projects to be undertaken by the NG-CDFC and in line with devolution.

National Government Committee of Marakwet East through the chairperson therefore invites members of the public to attend **open public forums** to be organized by area chiefs and assistant chiefs in liaison with NG-CDF representatives from the wards to attend in order to deliberate on the development matters in their areas.

The meetings shall be scheduled and venues to be communicated after consultations with all stakeholders.

All are welcome and keep time.

Thank you

FUND ACCOUNT MANAGER

3.2 WARD I: SAMBIRIR WARD

The meeting took place on 10/09/2024-Mon Location held at Mon Chief's office at 11:00Am, 10/09/2024-Koibatek location held at Koibatek chief's office, 10/09/2024-Kibaimwa location held at Chugor primary school ground at 1:00PM, 09/09/2024-Kipkaner location held at Kipkaner secondary school at 2:00PM, 10/09/2024-Kiptumbur location held at Kapkeny primary school, 10/09/2024-Chemwonyo location held at Kilangata boys boarding primary school at 2:00PM.sambirir location held at Sambirir girls ground on 12/09/2024 at .10.00am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee representative
- Fund Account Manager
- NG-CDF chairperson
- Assistant county commissioner.
- Area Chiefs
- Area assistant chief's
- Area Elders and church leaders.
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by all the chiefs and area assistant chiefs from all the locations and sub-locations. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appealed to the public to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting in good numbers: he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN SAMBIRIR WARD

The project priorities were presented per location as tabled below:

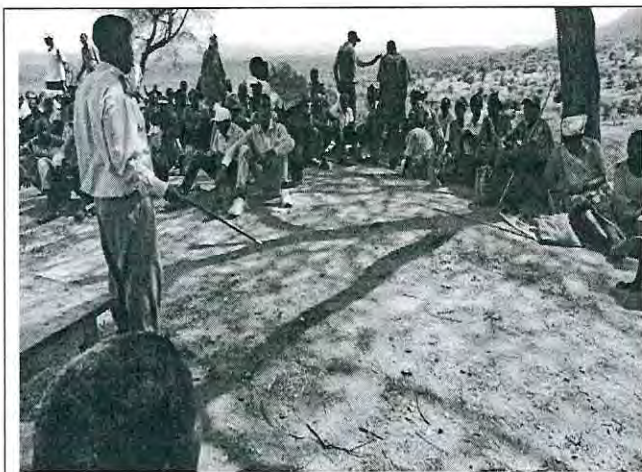
Sambirir Ward –

Projects Proposed	Sector	Activity	Sub Location
Chesewew sec. school	Education	Completion of ongoing dormitory	Nyirar
Koisabul primary school	Education	Construction of 4classrooms	Maina
Kipsimbo primary school	Education	Construction of 4 classrooms	Maina

Maina primary school	Education	Renovation of 5 classrooms	Metipsoo
Metipsoo primary school	Education	Renovation of 5 classrooms	Metipsoo
Maina Assistant Chiefs office	Security	Renovation of chief's office	Maina
Nyirar assistant chiefs office	Education	Fencing and wiring of the office	Chesoi
Chesoi primary school	Education	Completion of 4 classrooms	Chesoi
Muswon primary school	Education	Renovation of 5 classrooms	Kapsicha
Chemworor primary school	Education	Renovation of 6 classrooms	Chemworor
Korion primary school	Education	Completion of 4 classrooms	Kapsicha
Matum primary school	Education	Construction of 2 classrooms	Chemworor
Chemworor assistant chiefs office	Security	Construction of administration block	Chesoi
Chesoi assistant chiefs office	Security	Construction of new assistant chiefs office	Chesoi
Chesoi unit for impairment primary school	Education	Construction of one classroom and dormitory	Chesoi
Kapkuto day secondary school	Education	Construction of three classroom	Kapkuto
Projects Proposed	Sector	Activity	Sub Location
Chepkok primary school	Education	Renovation of dormitory	Kapsicha
Endiwa primary school	Education	Construction of 5 new classrooms	Kimuren
Kimitel primary school	Education	Construction of 2 new classrooms	Tuturung
Itum primary school	Education	Construction of 2 new classrooms	Chesiyo
Kipkaner secondary school	Education	Construction of girls dormitory	Chesiyo
Kimuren primary school	Education	Construction of Staff quarters	Kimuren
Tuturung primary school	Education	Renovation of 8 classrooms	Tuturung
Kipkaner chiefs office	security	Wiring ,office equipment and fencing	kimuren
Chesiyo assistant chiefs	Security	Renovation of eight classroom	Tuturung

Kerbut primary school	Education	Construction of 5 classrooms and head teacher office	Kimuren
Kilangata primary school	education	Fencing of the school compound and purchase and planting of tree seedling	Kombases
Lukuget primary school	education	Construction of 4 Classrooms, dormitory for both boys and girls, fencing and dining	Lukuget
Kombases primary school	Education	Construction of 4 classrooms, fencing & Construction of Administration block	Kombases
Lukuget day secondary school	Education	Construction of 4 classrooms Construction of dining Hall, fencing and administration	Kombases
Chemwonyo chief's office	Security	Renovation of chief's office, fence.	Kombases
Lukuget assistant chief's office	Security	Construction of assistant chief's office	Lukuget
Kaptora primary school	Education	Construction of administration block, renovation of classrooms, fencing and	Kaptora
Mogil secondary school	Education	Construction of boy's dormitory, library and boy's toilet.	Kaptora
Mon chief's office	Security	Renovation of chief's office and toilets	Mogil

Projects Proposed	Sector	Activity	Sub Location
Kaptora assistant chiefs office	security	Construction of office and toilet	
Mogil primary school	Education	Construction of administration block	Mogil
Kumbulul primary school	Education	Renovation of classrooms and completion of classroom	Kumbulul
Kipyebo primary school	education	Construction of ablution block and kitchen	Kipyebo
Kapkeny primary school	Education	Construction of 2 classrooms	Kumbulul
Kiptumbur chiefs office	Security	Fencing of chiefs office compound and purchase of plastic chairs.	Kumbulul
Chesetan primary school	Education	Renovation of 8classrooms and fencing compound	Chesetan
Ratia primary school	Education	Construction of 4 classrooms	Ratia
Mon secondary school	Education	Renovation of boy's dormitory and girl's renovation of dining hall.	Chesetan
Sekon primary school	Education	Fencing school compound and toilets	Chugor
Chugor primary school	education	Construction of modern administration block	Chesetan





WARD 2: EMBOBUT/EMBOLOT WARD

The meeting took place on 10/09/2024-Embolot Location held at Embolot Chief's office, 11/09/2024 at 11:00am and kapchebau trading centre at 2:00pm -Embobut location held at Embobut chief's office and 11/09/2024 at 1:00pm, and Kakimiti trading centre at 2.00pm.Kipchumwa location held at Mungwa ground 10:00am and Katilit primary School at 2:00pm.

2.2.1 MEMBERS PRESENT

- NG-CDF Committee representative
- Fund Account Manager
- NG-CDF chairperson
- Assistant county commissioner.
- Area Chiefs
- Area assistant chief's
- Area Elders and church leaders.
- Primary Schools Heads Representative
- Invited Stakeholders

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The chairman thanked the constituents for attending the meeting in good numbers, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency

3.2.8 PROJECT PRIORITIES IDENTIFIED IN EMBOLOT WARD

The project priorities were presented per location as tabled below:

EMBOBUT/EMBOLOT WARD –

Projects Proposed	Sector	Activity	Sub Location
Kapchebau sec. School	Education	Construction of administration block. Dining hall, dormitory.	Korou
Kapchebau primary school		Construction of staff quarters, renovation of 6 classrooms and toilets.	korou
Meuno Primary School	Education	Fencing school compound, administration block and renovation	Mumol
Mkeno primary school	Education	Fencing school compound and completion of classrooms, administration block and	Korou
St. Gabriel Chorwa primary	Education	Renovation of classrooms and fencing school compound.	mumol

Korou assistant chiefs office	security	Equipping the assistant chief's office.	korou
Embolot chiefs office	security	Fencing the compound with gate	kaitamoi
Kamogo primary school	education	Administration block, fencing and toilet	Kaitamoi
Boroko primary school	Education	Fencing school compound and staff toilets	Kipchumwa
Projects Proposed	Sector	Activity	Sub Location
Wewo primary school	Education	Renovation of classrooms and construction of 2 classrooms.	Wewo
Katilit primary school	Education	Renovation of 8 classrooms	wewo
Kipchumwa chiefs office	security	Construction of chiefs office with boardroom.	Kipchumwa
Wewo assistant chief's office	security	Fencing compound and equipping office	wewo
Embobut chiefs office	Security	Construction of new chiefs office	Maron
Maron assistant chiefs office	security	Construction of new assistant chiefs office	
Chawis primary school	Education	fencing school compound and staff quarters	Endul
Kenya forestry service camp	Security	Construction of kfs station at Embobut	Endul
St. Michael secondary School	Education	fencing school compound and staff quarters	Endul sulocation
St. Michael primary school	Education	Fencing school compound and special school (PWD)	Endul
Maron primary school	Education	Renovation of 8 classrooms, laboratory and ICT room	Maron
Marichor Primary School	Security	construction of 6 classrooms, administration block and staff quarters	Maron
Wewo Assistant Chief's Office	Security	Wiring, fencing, social hall Assistant chiefs office	Wewo sub-
Kipchumwa Ap camp	Security	fencing	Kipchumwa

Kipchumwa chief's office	security	Construction of toilet.	kipchumwa
Chemisto primary school	Education	Administration block.	Kipchumwa
Mungwa primary school	Education	Renovation of 8 classrooms.	kipchumwa

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.



3.3 WARD III: ENDO WARD

The meeting took place on 10/09/2024-Murkutwo Location held at Murkutwo Chief's office, 9/09/204-Chechan location held at Chechan chiefs office, 9/09/2024-Mokoro location held at Kabetwa Trading Centre , 09/09/2024-Ketut location held at Toroko trading Centre a, 10/09/2024-Kaben location held at Liter police station at 3:00PM, 11/09/2024-Talai location held at Talai Chiefs Office , 9/09/2024-Kibiriem location held at Kibiriem chiefs office at 10.00am, 9/10/2024- Sibow Location held at Kapkirwok ground , 10/09/2024- Koibirir location held at Koibirir chiefs office and Endo Location held at Sebero primary school on 10/09/2024.

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE MP PERSONAL ASSISTANT

The PA was impressed upon the members present so as to continue sensitizing the public, on bursary application and focus on development issues by putting politics at

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN ENDO WARD

The Ward Development secretary presented the priorities as table below.

WARD III: ENDO WARD

Projects Proposed	Sector	Activity	Sub Location
Kasokotow primary school	Education	Construction of 2 classroom to completion	Marich
Sambalat primary school	Education	Administration block	Marich
Liter primary school	Education	Dormitory finishing and beds, and administration block	Kaben
Liter girls sec. school	Education	Staff quarters and field leveling	Kaben
Karena mixed day sec	Education	fencing school compound, plastering of 4 parents classrooms	Marich
Chebundaria primary school	Education	Construction of 8 storey classrooms	kowow
Sebero primary school	Education	Construction of 4 classrooms	Kowow
Sangach primary school	Education	Renovation of 4 classrooms and administration block	Barkelat
Ismael chelanga sec. school	Education	Construction of multi-purpose hall and dormitory	Kowow
Endo chiefs office	Security	Finishing of perimeter fence at chiefs office	Endo
Barkelat assistant chiefs office	Security	Construction of assistant chiefs office	barkelat
Kowow assistant chiefs office	Security	Construction of assistant chiefs office	
Embomir primary school	Education	Renovation of 8 classrooms ,flooring, replacement of iron sheets and fixing of windows	Sagat
Kibiriem Chiefs Office	Security	Modern chiefs office	Tirkiyow

Chesawach Primary school	Education	Fencing, construction of 5 classrooms, and construction of teachers quarters	Sibow
Tot primary School	Education	Construction of girls dormitory, renovation of 10 classrooms, and equipping of administration block.	Sibow
Tot Sec. School	Education	construction of perimeter wall dining hall, staff quarters and boys dormitory	Sibow
Sibow chiefs office	security	Construction of chiefs office to completion and equipping	Sibow
Sibow assistant chiefs office	security	Construction of chiefs office to completion and equipping	Sibow
Tot Accs offices	Security	renovation of Accs offices	Sibow
Koibirir chiefs office	security	Construction of administration block.	Kasemoi
Kabaldamet day sec. school	Education	Completion of administration block renovation of 8 classrooms	Kasemoi
Barberi primary	Education	Administration block, renovation and Fencing school compound	Kisiwei
Kimongo primary school	Education	Construction of 2 classrooms	Kasemoi
Kerio valley school	Education	Completion of dormitory ,fencing of school compound and improve play ground	Kasemoi
Chebilil primary school	Education	Renovation of 12 classrooms, construction of laboratory	Talai
Kreel primary school	Education	Construction of administration block and completion of classrooms.	Talai
Talai chiefs office	security	Completion of chiefs office and provide storage tank for the office	Talai
Sonok patrol base	security	Construction of store and kitchen at sonok station	Talai

Kapkain primary school	Education	Renovation of two classrooms, administration block and construction of one classroom	Kakiptul
Kapkobil primary school	Education	Construction of administration block and fencing	Kakiptul
Kebetwa primary	Education	Renovation of two classrooms and office fencing	Olot
Mokoro Chiefs Office	Security	fencing of compound	Olot
Murkutwo chiefs office	Security	Wiring and equipping office, fencing and gate	Muruber
Chesongoch Ap Line	Security	Construction of office and Armory	Rocho
Chesongoch Primary	Education	Construction of administration block, fence and kitchen	Rocho
Murkutwo Primary School	Education	Construction of 4 classrooms and fence/gate	muruber
Queen of peace sec.	education	Construction of administration block and fence	Machamber
Chechen primary school	Education	Construction of administration block	Kisoka
Chesongoch sub county office	security	Equipping of DECC office.	Rocho
Chechan chiefs office	security	renovation of chiefs office	chechan
Kisoka assistant chiefs office	security	Construction of assistant chiefs office	kisoka
Muruber assistant chiefs office	security	Construction of assistant chiefs office	muruber
Muruber mixed day sec.	Education	Construction of 4 classrooms	muruber
Konot primary school	Education	Construction of staff quarters and two classrooms.	Ketut
Kamwoko primary school	Education	Construction of 4 classrooms & administration block	Kapkondot
St. pauls Kapkondot girls sec.	education	Fencing compound 1800m and ablution block	Kapkondot

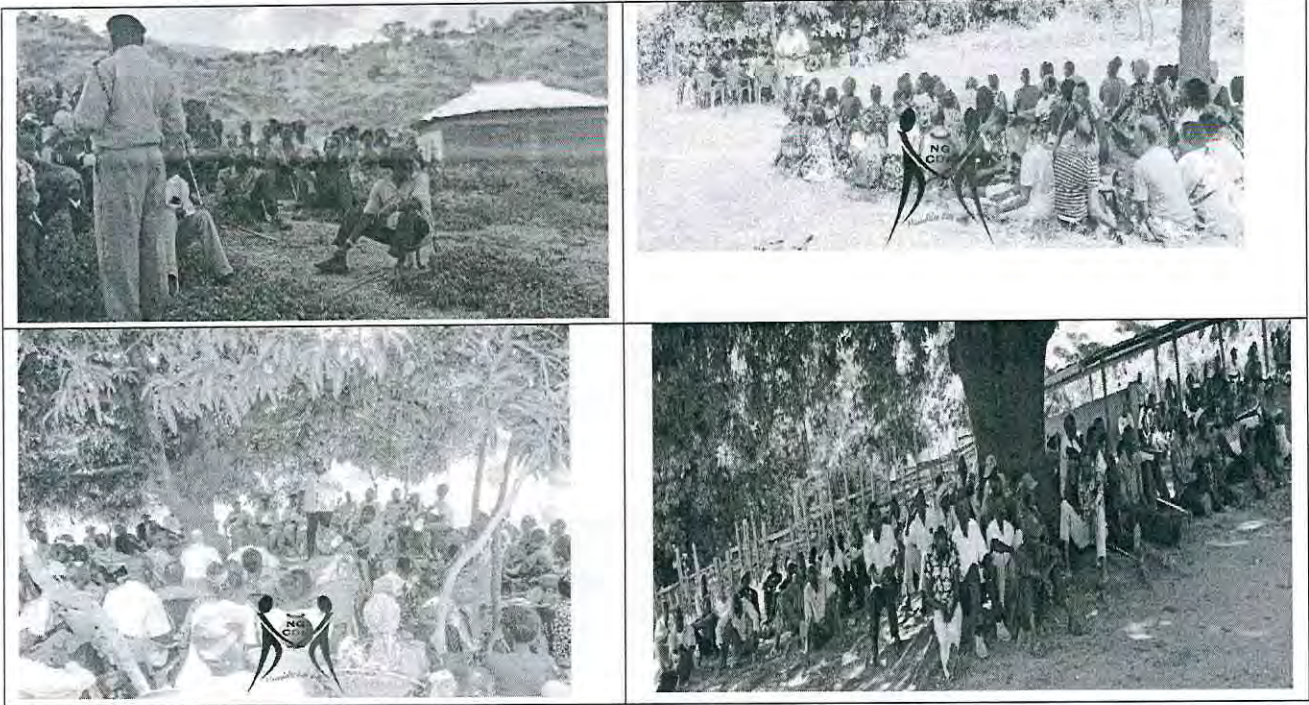
St. John Toroko mixed sec.	Education	Construction of administration block	Ketut
Ketut chiefs office	security	Equipping office and finishing office by putting ceiling board and wiring	Ketut
Liter girls sec. school	Education	Construction of computer laboratory , administration block and school bus	Kaben
Liter primary school	Education	Construction of administration block	Kaben
Sambalat primary school	Education	Construction of 2 classrooms , administration block & fencing the compound	Marich
Kasokotow primary school	Education	Construction of 3 classrooms	Marich
Kaben Chief's Office	Security		Kaben
Kreel primary school	Education	Completion of 4 classrooms, fencing of school compound & latrine	Talai
Talai assistant chiefs office	education	Construction of assistant chiefs office	Talai
Tot primary school	education	Construction of administration block	Sibow
Tot mixed day secondary	education	Construction of dining hall	Sibow
Chebilil primary school	Education	Construction of administration block renovation, levelling of school playground & repair of fence	Talai

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded.



3.4 WARD IV: KAPYEGO

The meeting took place on 11/09/2024 Kapyego location held at ward office, 10/9/2024, Kaptich location held at chiefs' office and 10/09/2024 Kararia location held at Kararia chiefs office at 11.00 am.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief Kapyego Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development

programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

3.4.4 COMMENTS BY THE AREA WARD REPRESENTATIVE

The area ward representative appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER PERSONAL ASSISTANT

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN KAPYEGO

The project priorities were presented per location as tabled below:

Kapyego Ward

Project proposed	sector	activity	Sub location
Kapyego chief's office	security	Construction of chief 's office (twin office) assistant chief's office	Kapyego
Kessom assistant chiefs office	security	Equipping assistant office and fencing compound	Kessom
Kapyego registration office	security	Construction of registration of birth and death offices	Kapyego
Tenderwa Assistant chiefs office	Security	Equipping office and fencing	Tenderwa
Tangul primary school	Security	Construction of 6classrooms, administration block, laboratory and six roomed staff quarters	Kessom
Kabiego primary school	education	Construction of 8 classes, social interactive hall and ICT room.	Kapyego
St. Augustine kapyego secondary	Education	Construction of boys dormitory and staff quarters	Kapyego
Tenderwa primary school	education	Renovation of 4 classrooms and staff room Construction of administration block,	Tenderwa
St. Josephs Tenderwa Mixed day sec.	education	Construction of laboratory, administration block and 8 classrooms	Tenderwa

Kapero primary school	Education	Construction of 3 classes and staff room	Tenderwa
Kamelei primary school	education	Construction of 3 classes and administration block and renovation of 3 classrooms	Tenderwa
Kapchoge primary school	education	Construction of 4 classrooms, administration block	Kararia
Tebe primary school	Education	Construction of 3 classrooms, renovation of 4 classrooms, administration block and fencing and gate	Kararia
Kararia primary school	education	Construction of administration block, staff quarters and fencing and gate	Kararia
Kararia assistant chiefs office	Security	Construction of assistant chiefs office	kararia
Kaptich Girls Sec.	Education	Equipping of laboratory	Segut
Kapchelaga Primary school	education	Renovation of 5 classrooms and construction of girls toilets	Kamasia
Cheptobot Primary	education	Renovation of 6 classrooms Construction of one classroom	Cheptobot
Kamasia primary	education	Construction of five new classrooms and staff room	Kamasia
Kapchemurkeldet primary	education	Construction of multipurpose hall and computer room	Segut
Kamasia mixed secondary	Education	Construction of a storey girls dormitory and laboratory	Kamasia
St. peter kapchelaga mixed day sec.	education	Construction of two classrooms and fencing	cheptobot
Kaptich girls secondary	education	Construction of dining hall	segut

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

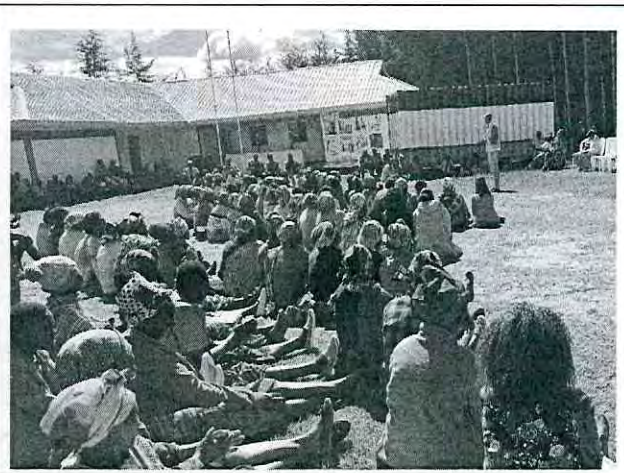
3.6.10 WAY FORWARD

The area ward representative should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

3.7 CONCLUSION

- The public vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.






Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

NOAH KIPTOO
Name


NG-CDFC Chairman
Designation


.....
Sign. 11TH Feb 25
Date

EDWIN SIELE
Name



FAM
Designation


.....
Sign. 11-2-25
Date

MUHAMED MAOW
Name

DCC
Designation


.....
Sign. 11/02/2025
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,184,486.54 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0028-147-2110000-100-2024-2025-1	Payment of basic staff salary for 10 staffs	New Project	3,704,040.00
Staff gratuity	4-0028-147-2710102-100-2024-2025-2	Payment of staff gratuity for 10 staffs	New Project	578,869.54
NSSF	4-0028-147-2120101-100-2024-2025-3	Payment of staff NSSF deductions for 10 staffs	New Project	414,912.00
Electricity	4-0028-147-2210101-100-2024-2025-4	Payment of electricity charges	New Project	60,000.00
Telephone, telex, facsimile, mobile phone services	4-0028-147-2210201-100-2024-2025-5	Payment of telephone expenses	New Project	50,000.00
Courier and postal services	4-0028-147-2210203-100-2024-2025-6	Payment of courier and postal services	New Project	50,000.00
Publishing and printing services	4-0028-147-2210502-100-2024-2025-7	Payment of publishing and printing services	New Project	50,000.00
Advertising awareness and publicity campaigns	4-0028-147-2210504-100-2024-2025-8	Payment of advertising awareness and publicity campaigns	New Project	150,000.00
Catering services (Receptions) Accommodation, foods and drinks	4-0028-147-2210801-100-2024-2025-9	Payment of catering services (Receptions) Accommodation, foods and drinks	New Project	208,665.00
Supplies and accessories for	4-0028-147-2211102-100-2024-2025-10	Purchase of supplies and accessories of computers and	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

computers and printer		printers		
Travel costs (airlines, bus, railway)	4-0028-147-2210301-100-2024-2025-11	Payment of transport expenses	New Project	50,000.00
Daily subsistence allowance	4-0028-147-2210303-100-2024-2025-12	Payment of daily subsistence allowance	New Project	400,000.00
Refined fuels and lubricants	4-0028-147-2211201-100-2024-2025-13	Purchase of refined fuels and lubricants for GK Vehicles	New Project	400,000.00
NG-CDFC allowance charges	4-0028-147-2210811-100-2024-2025-14	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Motor vehicle, motor cycle insurance	4-0028-147-2210904-100-2024-2025-15	Payment of motor vehicle and motor cycle GKB 900F and GK B331F	New Project	300,000.00
General office sup	4-0028-147-2211101-100-2024-2025-16	Purchase of general office supplies (pencils, papers, forms, small office equipments)	New Project	500,000.00
Bank service commission, charges	4-0028-147-2211301-100-2024-2025-17	Payment of bank service commission, charges	New Project	70,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0028-147-2220101-100-2024-2025-18	Payment for maintenance expenses (Vehicles, motorcycles) GKB 900F and GKB331F	New Project	300,000.00
Maintenance of office furniture and equipment	4-0028-147-2220202-100-2024-2025-19	Payment for maintenance of office furniture and equipment	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0028-147-2211102-100-2024-2025-20	Purchase and supply of 2HP Desktop all-in-one computer core i7 16GB 512GB and 2 UPS	New Project	600,000.00
TOTAL:				10,184,486.54

Person completing form *[Signature]*
SIGNATURE: **DATE:** *11, 02, 2025*
NAME: *EDWIN SIELE* **POSITION:** *FAM*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST **County** Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,511,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies (pencils, papers, forms, small office equipment)	4-0028-147-2211101-111-2024-2025-1	Purchase of general office supplies (pencils, papers, forms, small office equipment)	New Project	196,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0028-147-2220101-111-2024-2025-2	Payment for maintenance expenses of GKB 900F and GK B331F	New Project	250,000.00
Accommodation - Domestic Travel	4-0028-147-2210302-111-2024-2025-3	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0028-147-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance	New Project	800,000.00
NGCDFC allowance	4-0028-147-2210811-111-2024-2025-5	Payment of NG-CDFC allowance	New Project	837,000.00
Travel Allowance on training	4-0028-147-2210701-111-2024-2025-6	Payment of Travel Allowance of NGCDFC	New Project	768,000.00
Accommodation Allowance	4-0028-147-2210402-111-2024-2025-7	Payment of Accommodation Allowance	New Project	510,000.00
Hire of Training Facilities and Equipment	4-0028-147-2210704-111-2024-2025-8	Hire of Training Facilities and Equipment during PMC trainings	New Project	250,000.00
Remuneration of Instructors and Contract Based	4-0028-147-2210702-111-2024-2025-9	Payment of Instructors and Contract Based Training Services	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services			
			TOTAL: 4,511,000.00

Person completing form

SIGNATURE: 

DATE: 11 / 02 2025

NAME: EDWIN SIELE

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147
 Constituency Name MARAKWET EAST County Elgeyo Marakwet
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 40,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0028-147-2640101-103-2024-2025-1	Payment of bursary to needy students	New Project	30,000,000.00
Bursary Tertiary Schools	4-0028-147-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE:



DATE:

11 / 02 / 2025

NAME:

EDWIN SIELE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST County Elgeyo Marakwet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0028-147-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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EDWIN SIELE

11, 02, 2025
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST

County Elgeyo Marakwet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,990,926.05 dated

Amount allocated last financial year dated

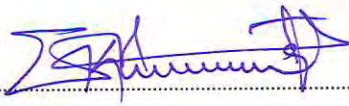
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murkutwo Security Camp	4-0028-147-2640507-113-2024-2025-1	Renovation to completion of four roomed security camp office fixing of door frames,painting,plastering, floor tiling and drainage works.	New Project	700,000.00
Endo Chiefs Office	4-0028-147-2640507-113-2024-2025-2	Fencing to completion of 600 metre chiefs office compound using metallic posts barbed wire and chain link	New Project	900,000.00
Endul Assistant Chiefs Office	4-0028-147-2640507-113-2024-2025-3	Renovation to completion of 3 roomed assistant chiefs office plastering,floor tiling, fixing of doors and windows ,painting and electrical works.	New Project	600,000.00
Kapsicha Assistant Chiefs Office	4-0028-147-2640507-113-2024-2025-4	Renovation to completion of 3 roomed assistant chiefs office plastering,floor tiling, fixing of doors and windows ,painting and electrical works.	New Project	600,000.00
Kaptich Chiefs Office	4-0028-147-2640507-113-2024-2025-5	Completion of 3 roomed chiefs office flooring,plastering,painting, fixing of doors and windows, paving slab, branding and electrical works.	New Project	1,190,926.05
TOTAL:				3,990,926.05

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

11 / 02 / 2025

NAME:

EDWIN SILE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST County Elgeyo Marakwet

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkobii Primary School	4-0028-147-2640510-110-2024-2025-1	Purchase and planting of 100 Mango tree seedlings	New Project	50,000.00
Chesetan Primary School	4-0028-147-2640510-110-2024-2025-2	Purchase and planting of 100 Mango tree seedlings	New Project	50,000.00
Kasokotow Primary School	4-0028-147-2640510-110-2024-2025-3	Purchase and planting of 100 Mango tree seedlings	New Project	50,000.00
Mungwa Primary School	4-0028-147-2640510-110-2024-2025-4	Purchase and planting of 250 cyprus tree seedlings	New Project	50,000.00
Kaptobendo Primary School	4-0028-147-2640510-110-2024-2025-5	Purchase and planting of 250 cyprus tree seedlings	New Project	50,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST **County** Elgeyo Marakwet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 37,010,488.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kumbulul Primary School	4-0028-147-2630209-263-2024-2025-1	Completion of one classroom plastering, fixing of doors and windows, flooring and painting	New Project	309,320.00
St Peters Korion Primary School	4-0028-147-2630209-263-2024-2025-2	Completion of two classrooms roofing, plastering, fixing of doors and windows, flooring and painting	New Project	749,605.00
Kipsimbo Primary School	4-0028-147-2630209-263-2024-2025-3	Completion of one classroom plastering, flooring, painting and fixing of door and windows.	New Project	309,320.00
Lukuget Primary School	4-0028-147-2630209-263-2024-2025-4	Completion of three classrooms flooring, fixing of doors and windows, window glazing and painting	New Project	629,665.00
Chechan Primary School	4-0028-147-2630209-263-2024-2025-5	Completion of a seven roomed administration block roofing, fixing of doors and windows and plastering.	New Project	1,312,578.00
Kamasia Primary School	4-0028-147-2630209-263-2024-2025-6	Construction to completion of two classrooms	New Project	2,400,000.00
Tebe Primary School	4-0028-147-2630209-263-2024-2025-8	Construction to completion of one classroom	New Project	1,200,000.00
Kapsanayan Primary School	4-0028-147-2630209-263-2024-2025-9	Construction to completion of one classroom	New Project	1,200,000.00
Kalya Primary	4-0028-147-2630209-263-2024-2025-10	Construction to completion of	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

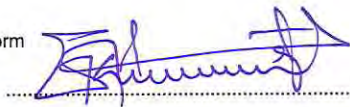
School		one classroom		
Maina Primary School	4-0028-147-2630209-263-2024-2025-12	Renovation to completion of three classrooms flooring, re-roofing, plastering, glazing and painting	New Project	1,200,000.00
Nyirar Primary School	4-0028-147-2630209-263-2024-2025-13	Renovation to completion of three classrooms flooring, re-roofing, plastering, fixing of doors and windows and painting	New Project	1,200,000.00
Itum Primary School	4-0028-147-2630209-263-2024-2025-14	Construction to completion of two classrooms	New Project	2,400,000.00
Kombasses Primary School	4-0028-147-2630209-263-2024-2025-15	Construction to completion of two classrooms	New Project	2,400,000.00
Segon Primary School	4-0028-147-2630209-263-2024-2025-16	Construction to completion of one classroom	New Project	1,200,000.00
Kamwoko Primary School	4-0028-147-2630209-263-2024-2025-17	Construction to completion of two classrooms	New Project	2,400,000.00
Kamogo Primary School	4-0028-147-2630209-263-2024-2025-18	Renovation to completion of four classrooms flooring, re-roofing, plastering, fixing of doors and windows and painting	New Project	2,000,000.00
Meuno Primary School	4-0028-147-2630209-263-2024-2025-19	Construction to completion of one classroom	New Project	1,200,000.00
Liter Primary School	4-0028-147-2630209-263-2024-2025-20	Purchase of 60 metallic beds	New Project	960,000.00
Kreel Primary School	4-0028-147-2630209-263-2024-2025-21	Renovation to completion of three classrooms flooring, re-roofing, plastering, glazing and painting	New Project	1,100,000.00
Kabaldamet Primary School	4-0028-147-2630209-263-2024-2025-22	Renovation to completion of seven roomed administration block plastering, painting, flooring, fixing of steel doors and windows and glazing.	New Project	1,000,000.00
Katilit Primary School	4-0028-147-2630209-263-2024-2025-23	Renovation to completion of four classrooms flooring, re-roofing, plastering, fixing of doors and windows and painting	New Project	2,000,000.00
Wewo Primary School	4-0028-147-2630209-263-2024-2025-24	Renovation to completion of three classrooms flooring, re-roofing, plastering and painting	New Project	1,000,000.00
Marichor Primary School	4-0028-147-2630209-263-2024-2025-25	Construction to completion of two classrooms	New Project	1,200,000.00
Toroko Primary School	4-0028-147-2630209-263-2024-2025-26	Renovation to completion of three classrooms flooring, re-roofing, plastering and painting	New Project	1,000,000.00
Kapkeny Primary School	4-0028-147-2630209-263-2024-2025-27	Renovation to completion of 120 student capacity dormitory Electrical works plastering, painting, flooring at Kshs.600,000 and construction of 30m ³ septic tank at Kshs.700,000	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kapchoge Primary School	4-0028-147-2630209-263-2024-2025-28	Construction to completion of one classroom	New Project	1,200,000.00
Kararia Primary School	4-0028-147-2630209-263-2024-2025-29	Purchase of 30 metallic double decker beds	New Project	640,000.00
Kapsicha Primary School	4-0028-147-2630209-263-2024-2025-30	Renovation to completion of three classrooms flooring, re-roofing, plastering, fixing of doors and windows and painting	New Project	1,200,000.00
Kimongo Primary School	4-0028-147-2630209-263-2024-2025-31	Renovation to completion of three classrooms flooring, re-roofing, plastering and painting	New Project	1,100,000.00
TOTAL:				37,010,488.00

Person completing form

SIGNATURE:



DATE:

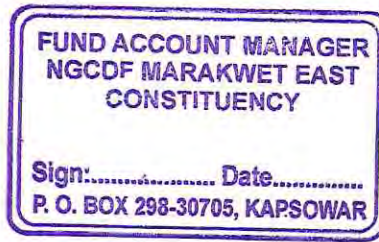
11, 02, 2025

NAME:

EDWIN SIELE

POSITION:

FAM

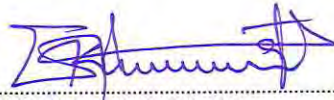


National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		capacity dormitory roofing, fixing of doors and windows , plastering, flooring, plumbing works, electrical works and branding.		
Kapchelaga Secondary School	4-0028-147-2630210-263-2024-2025-10	Completion of 45 students capacity laboratory roofing, fixing doors and windows, plastering, floor tiling, plumbing works, electrical works.	New Project	2,509,073.95
Kamogo Secondary School	4-0028-147-2630210-263-2024-2025-11	Completion of one storey tuition block of twelve classrooms painting, terrazzo installation of 6 classrooms and construction of ramp access.	New Project	8,577,170.00
Sambirir Boys Secondary School	4-0028-147-2630210-263-2024-2025-12	Completion of a one-storey tuition block of 4 classrooms painting, terrazzo installation, fixing of staircase rails, window glazing and electrical works.	New Project	2,993,627.00
TOTAL:				51,143,248.23

Person completing form

SIGNATURE:



DATE:

11, 02, 2025

NAME:

EDWIN SIELE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 147

Constituency Name MARAKWET EAST **County** Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 51,143,248.23 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST Paul Kapkondot Secondary School	4-0028-147-2630210-263-2024-2025-1	Fencing to completion of 1500m school compound with metallic posts,barbed wire and chainlink	New Project	2,000,000.00
Tot Secondary School	4-0028-147-2630210-263-2024-2025-2	Construction to roofing level of three roomed self-contained staff quarters	New Project	2,500,000.00
Toroko Day Secondary School	4-0028-147-2630210-263-2024-2025-3	Fencing to completion of 600m school compound using metallic posts chain link and barbed wire	New Project	945,292.28
Ishmael Chelanga Secondary School	4-0028-147-2630210-263-2024-2025-4	Purchase of a 46 seater school bus	New Project	11,482,000.00
Karena Secondary School	4-0028-147-2630210-263-2024-2025-5	Equipping of 45 student capacity laboratory	New Project	1,000,000.00
Kapchebau Girls Secondary School	4-0028-147-2630210-263-2024-2025-6	Construction to roofing level of 200 student capacity dining hall.	New Project	3,000,000.00
Kapkuto Secondary School	4-0028-147-2630210-263-2024-2025-7	Construction to roofing level of 45 students capacity laboratory	New Project	2,200,000.00
Chesewew Boys Secondary School	4-0028-147-2630210-263-2024-2025-8	Completion of 240 students capacity storey dormitory walling of 1st floor ,roofing, plastering, fixing of doors and windows, flooring, painting, electrical works, plumbing and mechanical works.	New Project	12,436,085.00
Kamasia	4-0028-147-2630210-263-2024-2025-9	Completion of 120 student	New Project	1,500,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 147
 Constituency Name MARAKWET EAST County Elgeyo Marakwet
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

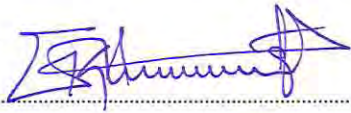
Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 14,407,610.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Kerio Valley Campus	4-0028-147-2630211-263-2024-2025-1	Landscaping of KMTC compound clearing, cutting, excavation to level of 11,800 square metres at Ksh 3,920,000. Purchase and delivery of 10 metallic library bookshelves 300,000. Purchase of 50 metallic double decker beds @18,500 at ksh 1,225,000 cabro parking laying and stone pitching of 1100m2, 20m masonry wall at ksh 4,499,510 Construction of septic tank 90m3 to completion at ksh 4,463,100	New Project	14,407,610.00
TOTAL:				14,407,610.00

Person completing form

SIGNATURE:



DATE:

11.02.2025

NAME:

EDWIN SIELE

POSITION:

FAM

