

PROJECT PROPOSALS FOR MARAKWET WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2023

Project Number	Project Name	Project Activity	Original Cost Estimates	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
4-028-148-2110201-100-2022-2023-1	Contractual Employees	Payment of 8 staff Basic salaries	2,136,720		2,136,720	New	
4-028-148-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff 8 Basic Wages	120,000		120,000	New	
4-028-148-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDFC staff	298,800		298,800	New	
4-028-148-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff	324,000		324,000	New	
4-028-148-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff	27,000		27,000	New	Constituent
4-028-148-2110201-100-2022-2023-4	NSSF	Employer contribution to NSSF	50,000		50,000	New	Constituent
4-028-148-2110102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	662,400		662,400	New	Constituent
4-028-148-2210910-100-2022-2023-5	Medical Insurance	payment of Medical insurance to NG-CDFC staff(NHIF)	50,000		50,000	New	Constituent
USE OF GOODS AND SERVICES							
4-028-148-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	70,000		70,000	New	Constituent
4-028-148-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000		18,000	New	Constituent
4-028-148-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New	Constituent
4-028-148-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	48,000		48,000	New	
4-028-148-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	150,000		150,000	New	Constituent
4-028-148-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs Airline-Ksh. 50,000, Bus-Ksh. 20,000, Mileage allowances-Ksh. 30,000	100,000		100,000	New	Constituent
4-028-148-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel-within county-Ksh. 50,000, others-ksh, 100,000	150,000		150,000	New	Constituent