

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 148

Constituency Name MARAKWET WEST County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,510.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0028-148-2110000-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,136,720.00
Casual Labour and Internship	4-0028-148-2110000-100-2022-2023-2	Payment of staff & Basic Wages	New Project	120,000.00
House Allowance	4-0028-148-2110000-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	298,800.00
Transport Allowance	4-0028-148-2110000-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	324,000.00
Leave Allowance	4-0028-148-2110000-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	27,000.00
NSSF	4-0028-148-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	50,000.00
	4-0028-148-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	662,400.00
Medical Insurance	4-0028-148-2120201-100-2022-2023-8	payment of Medical insurance to NG-CDFC staff( NHIF)	New Project	50,000.00
Electricity	4-0028-148-2210000-100-2022-2023-9	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0028-148-2210000-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and	4-0028-148-2210000-100-2022-2023-11	Payment of Telephone Expenses	New Project	48,000.00