

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mobile Phone Service				
Internet Connections	4-0028-148-2210000-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0028-148-2210000-100-2022-2023-13	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0028-148-2210000-100-2022-2023-14	Payment of Travel Costs Airline-Kshs. 50,000, Bus-Kshs. 20,000, Mileage allowances-Kshs. 30,000	New Project	100,000.00
Accommodation - Domestic Travel	4-0028-148-2210000-100-2022-2023-15	Payment of Accommodation - Domestic Travel-within county-Kshs. 50,000, others-kshs. 100,000	New Project	150,000.00
Daily Subsistence Allowance	4-0028-148-2210000-100-2022-2023-16	Payment of Daily Subsistence Allowance-within county-Kshs. 30,000, others-kshs. 42,000	New Project	72,000.00
Publishing and Printing Services	4-0028-148-2210000-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0028-148-2210000-100-2022-2023-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0028-148-2210000-100-2022-2023-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210000-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0028-148-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	1,312,354.00
National Celebrations	4-0028-148-2210000-100-2022-2023-22	Payment of National Celebrations	New Project	50,000.00
NGCDFC Allowance	4-0028-148-2210802-100-2022-2023-23	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month)	New Project	1,248,000.00
Motor Vehicle Insurance	4-0028-148-2210000-100-2022-2023-24	Payment of Motor Vehicle Insurance	New Project	200,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-148-2210000-100-2022-2023-25	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0028-148-2210000-100-2022-2023-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0028-148-2210000-100-2022-2023-27	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Sanitary and Cleaning	4-0028-148-2210000-100-2022-2023-28	Payment of Sanitary and Cleaning Materials, Supplies	New Project	50,000.00