



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
MARAKWET WEST CONSTITUENCY
P.O BOX 110-30705
KAPSOWAR.

NG-CDFC MEETING HELD ON 10TH-11TH SEPTEMBER, 2020 AT CHEBORORWA
AGRICULTURAL TRAINING CENTRE.

MEMBERS PRESENT

- | | |
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| 1. Florence Kiprop | Fund Account Manager |
| 2. John Kosgei | NG-CDFC Chairperson |
| 3. Ronald Ruto | NG-CDFC Secretary |
| 4. Joseph Sirma | Member |
| 5. Judith Kipchumba | Member |
| 6. Cyrus Korir | Member |
| 7. Hasca Rotich | Member |
| 8. Paul Chelimo | Member |
| 9. Margaret Komen | Member |

MEMBERS ABSENT

1. Deputy County Commissioner

PRAYER

The meeting started at 8:40 a.m with a word of prayer by Joseph Sirma.

AGENDA

1. Reading and Confirmation of Previous Minutes.
2. Matters Arising.
3. Monitoring and Evaluation Report August 2020.
4. Monitoring and Evaluation for September 2020.
5. Projects to Be Handed Over
6. Projects to Be Funded 2019/2020 FY
7. Project Proposal 2020/2021 FY
8. Performance Contract 2020/2021 FY
9. A.O.B

MIN 01/10-11/09/2020: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes were read by the secretary confirmed by Hasca Rotich and seconded by Judith Kipchumba.

MIN 02/10-11/09/2020: MATTERS ARISING.

It was observed that all the projects that had been scheduled for handing over had been done except Koibarak, Kaptabuk and Matira Primary Schools. The NG-CDFC chairperson informed members that the evaluation on the 2018/2019 and 2019/2020 performance contract were not very impressive. He urged the members to put a lot of efforts especially in ensuring that the five best projects identified are fully implemented.

MIN 03/10-11/09/2020: MONITORING AND EVALUATION REPORT AUGUST 2020.

The members went through the monitoring and evaluation report. It was observed that some projects had taken too long to be completed. The projects with issues were listed and resolved as follows: -

PROJECT	STATUS	CHALLENGE	RECOMMENDATION
St. Benedicts Aror Girls Sec. School	Delayed implementation		PMC given two weeks to complete
Kapkochur Primary School		Materials on site are not standard	Bricks to be replaced
Kapchesewes Primary School		The project is not of good quality	Painting to be redone.

MIN 04/10-11/09/2020: MONITORING AND EVALUATION FOR SEPTEMBER 2020

Members agreed to monitor the following projects during the of September.

S/NO	PROJECT NAME	ACTIVITY	AMOUNT(KSHS)
	MOIBEN/KUSERWO WARD		
1.	Chesingei Primary School	Renovation 500,000 Construction of pit latrine 200,000	700,000
2.	Nekwo Small home for physically handicapped	Modern Toilet	700,000
3.	Emkew Primary School	Completion of two classrooms	600,000
4.	Seret Primary School	Construction of one classroom	500,000
5.	Kapkoros Primary School	Construction of a pit latrine	200,000
6.	Nerkwo Primary School	Completion of two classrooms	150,000
7.	Sitoton Primary School	Renovation of 3 classrooms to completion(plastering, floor screeding, door& window fittings & painting)	500,000
	LELAN WARD		



1.	Mugula Primary School	Completion of 2 classrooms	300,000
2.	Kabailel Primary School	Construction of one classroom	500,000
3.	Kipkundul Primary School	Completion of administration block	900,000
4.	Mosongo Primary School	Construction of 2 classrooms	1,200,000
5.	Kapsigot Primary School	Completion of 1 classroom	200,000
6.	Kapchepsar Primary School	Construction of 1 classroom	500,000
7.	Kimnai Girls sec. School	Completion of dining hall	1,500,000
8.	Chemulany Primary School	Completion of one classroom	1,500,000
9.	Kapkochur Primary School	Construction of one classroom	500,000
CHERANG'ANY/CHEBORORWA WARD			
1.	Tekwei Primary School	Construction of one classroom to completion	500,000
2.	Lamaon Primary School	Construction of one classroom to completion	500,000
3.	Simat Primary School	Construction of one classroom to completion	600,000
4.	Koitugum Primary School	Construction of 2-units pit latrine	300,000
5.	Kaptiony Primary School	Completion of two classrooms Kshs. 1,200,000 Completion of administration block Kshs. 180,000 Construction of 1 unit pit latrine 200,000	1,580,000
KAPSOWAR WARD			
1.	Hossen Sec. School	Completion of a dormitory	1,200,000
2.	Kipsaiya Primary School	Renovation of a classroom	250,000
3.	Kapchesewes Primary School	Renovation of 3 classrooms	500,000
4.	Matira Primary School	Completion of 2 classrooms	500,000
5.	Kaptabuk Sec. School	Completion of a laboratory	1,600,000
SENGWER WARD			
1.	Kamoi Administration Police	Construction of staff houses	800,000
2.	Chesubet Primary School	Construction of a pit latrine	200,000
3.	Kipsetan Primary School	Construction of a pit latrine	200,000
4.	Kipteber Primary School	Renovation of two classrooms	500,000
5.	Kipsero Primary School	Construction of a pit latrine	200,000
6.	Kipsambach Primary School	Construction of one classroom	400,000
ARROR WARD			
1.	Kilos Primary School	Completion of administration block	300,000
2.	Kipkener Primary School	Renovation of 3 three classrooms	700,000
3.	St. Benedicts Arror Girls Sec. School	Construction of 2 classrooms to completion	2,000,000
4.			

MIN 05/10-11/09/2020: PROJECTS TO BE FUNDED 2019/2020 FY

The FAM reported that the balance of Ksh.35,367,724.10 had been received as part of the 2019/2020 allocation. It was agreed that the following pending projects be paid:

S/No	Project	Amount
1	AIC Cheles Mixed Day Sec School	1,500,000
2	Cheptongei Mixed day secondary school	2,000,000

3	Kapterit Secondary school	4,000,000
4	St. Peters Kapkata Secondary school	7,000,000
5	Yemit Girls' secondary school	7,000,000
6	Kondabilet secondary school	3,000,000
7	Kasubwa Mixed Day Secondary school	2,000,000
8	St. Teresa Koibarak secondary School	1,500,000
9	Chebiemit TAC Office	500,000
10	Tenden Primary school	1,800,000
11	Chesuman Primary School	300,00
12	Emergency Projects	328,406
13	NG-CDFC/PMC Capacity Building	595,800
14	M&E Committee Expenses	855,000
15	Adm. Committee Expenses	1,204,000
16	Employee Salaries	1,784,518
	TOTAL	35,367,724

MIN 06/10-11/09/2020: PROJECTS TO BE HANDED OVER

The following Projects were identified to be 100% and ready to be handed over to the community. The Fund Account Manager informed the members that since all schools were closed the projects will be handed over to Project Management committee(s) and community.

PROJECT NAME	ACTIVITY
Sengwer Ward	
❖ Kapterit Assistant Chief's Over	chiefs office
❖ Kasaon Primary School	1 classroom
❖ Kibuga Primary School	1 classroom
❖ Kamoi Primary School	2 classrooms
❖ Kapkanyar Primary School	2 classrooms
❖ Kaptapkiting Primary School	2 classrooms
Lelan Ward	
❖ Kibirech Primary School	3 classrooms
❖ Kapsigot Primary School	1 classroom
❖ Mugula Primary School	2 classrooms
❖ Mosongo Primary School	1 classroom
❖ Kabaillel Primary School	1 classroom
Cherangany/ chebororwa Ward	
❖ Kabelyo Primary School	2 classrooms
❖ Lamaon Primary School	2 classrooms
❖ Tekwei Primary School	1 classroom
❖ Kaptiony Primary School	1 classroom
❖ Cherangany Chief's Office	chiefs office
❖ Simat Primary School	2 classrooms
❖ Kipkermen Primary School	3 classrooms
❖ Moek Kapkures Primary School	2 classrooms

MIN 07/10-11/09/2020: PROJECT PROPOSAL 2020/2021 FY

The Fund Account Manager informed the members that NG-CDF Board had allocated Kshs. 137,088,879.31 to Marakwet West NG-CDF. Emergency Reserve is Kshs. 7,192,206.90. It was agreed that Chebiemii Boys High school will be allocated adequate funds in the Financial Year 2021/2022 to complete the project.

The members went through the 2019-2021 ward report and unanimously agreed to fund the following projects: -

S/N O	PROJECT NAME	G.F.S CODE	ACTIVITY	Original cost Estimate	Cumulativ e Allocation	AMOUNT ALLOCATE D (KSHS)	STATU
ADMINISTRATION AND RECURRENT							
1	Employees' salaries	4-028-148-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	3,567,554	Nil	3,567,554	New
2	Goods and Services	4-028-148-2110000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, Telephone, travel and subsistence, office tea	2,207,046	Nil	2,207,046	New
3	NSSF	4-028-148-2110000-100-2020-2021-3	Payment of NSSF deductions	19,200	Nil	19,200	New
4	Committee Expenses	4-028-148-2110000-100-2020-2021-4	Payment of committee sitting allowances, transport, conferences	2,000,000	Nil	2,000,000	New
NG-CDFC OFFICE							
5	NG-CDF Office	4-028-148-2220213-108-2020-2021-1	Renovation of NG-CDF Office (painting and plumbing and car park at Ksh. 673,115.41) and Purchase and installation of a 10,000 litres water tank. Ksh. 100,000).	773,115.41	Nil	773,115.41	New
EMERGENCY							
6	Emergency	4-028-148-2630205-104-2020-2021-1	To cater for unforeseen occurrences in the constituency during	7,192,206.90	Nil	7,192,206.90	New

			the financial year.				
BURSARY							
7	Bursary Secondary School	4-028-148-2640101-103-2020-2021-1	Payment of bursary to needy students	18,517,800	Nil	18 517,800	New
8	Bursary Tertiary Institutions	4-028-148-2640102-103-2020-2021-1	Payment of bursary to needy students	12,500,000	Nil	12,500,000	New
9	Social Security programs	4-028-148-2640103-103-2020-2021-1	Payment of NHIF to 500 Vulnerable Persons	3,000,000	Nil	3,000,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING							
10	Committee Expenses	4-028-148-2210802-111-2020-2021-1	Payment of committee field allowances transport, conferences	2,496,000	Nil	2,496,000	New
11	NG-CDFC /PMC Capacity Building	4-028-148-2210700-111-2020-2021-2	To facilitate capacity building/training of NG-CDFC members/PMCs and staff on NG-CDF related issues	1,400,000	Nil	1,400,000	New
PRIMARY SCHOOL PROJECTS							
12	A.I.C Ngorngoroi Primary School	4-028-148-2630204-104-2020-2021-1	Construction of 1 classroom to completion	700,000	Nil	700,000	New
13	Barsumbat Primary School	4-028-148-2630204-104-2020-2021-2	Construction of 2 classrooms to completion	2,000,000	Nil	2,000,000	New
14	Boroon Primary School	4-028-148-2630204-104-2020-2021-3	Construction of 1 classroom to completion	700,000	Nil	700,000	New
15	Chemosong Primary School	4-028-148-2630204-104-2020-2021-4	construction of 2 classrooms to completion Kshs 1,400,000 and purchase of 30 lockers Kshs.	1,550,000	Nil	1,550,000	New



			150,000				
16	Chemurgoi Primary School	4-028-148-2630204-104-2020-2021-5	Construction of 1 classroom to completion	700,000	Nil	700,000	New
17	Chepkawai Primary School	4-028-148-2630204-104-2020-2021-6	Renovation of 5 classrooms (roofing) to completion	700,000	Nil	700,000	New
18	Chepkum Primary School	4-028-148-2630204-104-2020-2021-7	Construction of 2 classrooms to completion	2,000,000	Nil	2,000,000	New
19	Chepsigor Primary School	4-028-148-2630204-104-2020-2021-8	Renovation of 8 classrooms (painting) and Construction of Paving slab to completion	500,000	Nil	500,000	New
20	Cheptongei Primary School	4-028-148-2630204-104-2020-2021-9	Renovation of 5 classrooms and offices (roofing) to completion	500,000	Nil	500,000	New
21	Chesingei Primary School	4-028-148-2630204-104-2020-2021-10	Renovation of 1 classroom (plastering, floor screeding and painting) to completion.	200,000	Nil	200,000	New
22	Chesuman Primary School	4-028-148-2630204-104-2020-2021-11	Completion of a dormitory of 60 students capacity (fixing window & doors and painting).	1,300,000	1,000,000	300,000	On-going
23	Chogoo Primary School	4-028-148-2630204-104-2020-2021-12	Renovation of 2 classrooms (flooring with terrazzo) to completion	200,000	Nil	200,000	new
24	Kabaille Primary School	4-028-148-2630204-104-2020-2021-13	Construction of 2 classrooms to completion	2,000,000	Nil	2,000,000	New
25	Kabarar Primary School	4-028-148-2630204-104-2020-2021-14	Renovation of 2 classrooms and an office (plastering, floor screeding painting)	600,000	Nil	600,000	New

			to completion				
26	Kabelyo Primary School	4-028-148-2630204-104-2020-2021-15	Renovation of 8 classrooms (Roofing) to completion	1,000,000	Nil	1,000,000	New
27	Kaberewo Primary School	4-028-148-2630204-104-2020-2021-16	Construction of 1 Classroom to completion	700,000	Nil	700,000	New
28	Kamasat Primary School	4-028-148-2630204-104-2020-2021-17	Renovation of 6 classrooms and 1 office (roofing-iron sheets) to completion	600,000	Nil	600,000	New
29	Kamoi Primary School	4-028-148-2630204-104-2020-2021-18	Renovation of 4 classrooms (roofing) to completion	800,000	Nil	800,000	New
30	Kamuseny Primary School	4-028-148-2630204-104-2020-2021-19	Construction of 1 classroom to completion	700,000	Nil	700,000	New
31	Kapchebit Primary School	4-028-148-2630204-104-2020-2021-20	Construction of 1 classroom to completion	700,000	Nil	700,000	New
32	Kapchepsar Primary School	4-028-148-2630204-104-2020-2021-21	Construction of 1 classroom to completion	700,000	Nil	700,000	New
33	Kapcherop Primary School	4-028-148-2630204-104-2020-2021-22	Completion of a classroom, (Floor screeding, ceiling and painting Kshs. 300,000, construction of 1 classroom to completion Kshs. 700,000.	1,500,000	500,000	1,000,000	On-going, New
34	Kapkoros Primary School	4-028-148-2630204-104-2020-2021-23	Renovation of 5 classrooms (roofing) to completion	700,000	Nil	700,000	New
35	Kaplong'on Primary School	4-028-148-2630204-104-2020-2021-24	Renovation of 3 classrooms (wall plastering, floor screeding, painting) to completion	700,000	Nil	700,000	New

36	Kapsaina Primary School	4-028-148-2630204-104-2020-2021-25	Construction of 1 classroom to completion	700,000	Nil	700,000	New
37	Kapsigot Primary School	4-028-148-2630204-104-2020-2021-26	Construction of 2 classrooms to completion	1,500,000	Nil	1,500,000	New
38	Kaptapkiting Primary School	4-028-148-2630204-104-2020-2021-27	Purchase of 2 acres of land	1,000,000	Nil	1,000,000	New
39	Kaptiony Primary School	4-028-148-2630204-104-2020-2021-28	Purchase of 60 lockers with chairs	300,000	Nil	300,000	New
40	Kasaon Primary School	4-028-148-2630204-104-2020-2021-29	Construction of 1 classroom to completion	700,000	Nil	700,000	New
41	Katgok Primary School	4-028-148-2630204-104-2020-2021-30	Construction of 2 classrooms to completion	2,000,000	Nil	2,000,000	New
42	Kibirech Primary School	4-028-148-2630204-104-2020-2021-31	Renovation of 1 classroom (replacement of roof, plastering, flooring and painting) to completion	300,000	Nil	300,000	New
43	Kibuga primary School	4-028-148-2630204-104-2020-2021-32	Construction of 1 classroom to completion	700,000	Nil	700,000	New
44	Kilima Primary School	4-028-148-2630204-104-2020-2021-33	Renovation of 2 classrooms (roofing, plastering and painting) to completion	400,000	Nil	400,000	New
45	Kilos Primary School	4-028-148-2630204-104-2020-2021-34	Construction of 2 classrooms to completion	1,400,000	Nil	1,400,000	New
46	Kipkener Primary School	4-028-148-2630204-104-2020-2021-35	Renovation of 8 classrooms (fixing window & doors and painting) to completion	700,000	Nil	700,000	New
47	Kipkermen Primary School	4-028-148-2630204-104-2020-	Purchase of 1 acre land	500,000		500,000	New



		2021-37					
48	Kiplegetet Primary School	4-028-148-2630204-104-2020-2021-38	Construction of 6-door pit latrine to completion	300,000	Nil	300,000	New
49	Kipsaiya Primary School	4-028-148-2630204-104-2020-2021-39	Renovation of 3 classrooms (roofing, wall plastering, door & window fixing, floor screeding and painting) to completion	1,000,000	Nil	1,000,000	New
50	Kipsetan Primary School	4-028-148-2630204-104-2020-2021-40	Construction of a septic tank 36m ³ to completion	900,000		900,000	New
51	Kipteber Primary School	4-028-148-2630204-104-2020-2021-41	Renovation of 3 classrooms (Roofing) to completion	500,000	Nil	500,000	New
52	Koibarak Primary School	4-028-148-2630204-104-2020-2021-42	Renovation of 3 classrooms (Roofing and verandah) to completion	600,000	Nil	600,000	New
53	Koitialil Primary School	4-028-148-2630204-104-2020-2021-43	Constructions of administration block comprising of the head teacher's office, deputy head teacher's office and 1 staffroom to completion.	1,600,000	Nil	1,600,000	New
54	Kondabilet Primary School	4-028-148-2630204-104-2020-2021-44	Construction of 2 classrooms to completion	1,400,000	Nil	1,400,000	New
55	Lamaon Primary School	4-028-148-2630204-104-2020-2021-45	Purchase of 2 acres of land	1,200,000	Nil	1,200,000	New
56	Metibelio Primary School	4-028-148-2630204-104-2020-2021-46	Construction of 1 classroom to completion	700,000	Nil	700,000	New
57	Mindililwo Primary School	4-028-148-2630204-104-2020-2021-47	Purchase of 3 acres of land	1,500,000	Nil	1,500,000	New

58	Nerkwo Primary School	4-028-148-2630204-104-2020-2021-48	Renovation of 5 classrooms (roofing) to completion	600,000	Nil	600,000	New
59	Sangurur Primary School	4-028-148-2630204-104-2020-2021-49	Construction of 1 classroom to completion	700,000	Nil	700,000	New
60	Sinon Primary School	4-028-148-2630204-104-2020-2021-50	Renovation of 3 classrooms (roofing, floor screeding, door & window fixing, painting) to completion	600,000	Nil	600,000	New
61	St. Christopher Tartar Primary School	4-028-148-2630204-104-2020-2021-51	Construction of 2 classrooms to completion	1,400,000	Nil	1,400,000	New
62	St. Paul Kapchelos Primary School	4-028-148-2630204-104-2020-2021-52	Construction of 2 classrooms to completion	1,400,000	Nil	1,400,000	New
63	Tekwei Primary School	4-028-148-2630204-104-2020-2021-53	Construction of 2 classrooms to completion	2,000,000	Nil	2,000,000	New
64	Terikmoi Primary School	4-028-148-2630204-104-2020-2021-54	Construction of 1 classroom to completion	700,000	Nil	700,000	New
65	Tunyo Primary School	4-028-148-2630204-104-2020-2021-55	Renovation of 2 classrooms and Head Teacher's office (fixing doors & windows, iron sheets and painting) to completion	500,000	Nil	500,000	New
66	Kitonget Primary School	4-028-148-2630204-104-2020-2021-56	Construction of 1 classroom to completion	700,000	Nil	700,000	New
SECONDARY SCHOOL PROJECTS							
67	A.I.C Cheles Mixed Day Sec. School	4-028-148-2630205-104-2020-2021-1	Completion of a 40 capacity science laboratory (plastering, painting, windows, worktops, plumbing and gas piping).	4,500,000	1,500,000	3,000,000	On-going



68	Barsumbat - Sec. School	4-028-148-2630205-104-2020-2021-2	Completion of administration block funded by parents comprising of library, reception, accounts office and Principal's Office (ceiling, plastering and painting)	600,000	Nil	600,000	New
69	Chebai Boys Sec. School	4-028-148-2630205-104-2020-2021-3	Construction of a dormitory capacity of 150 students up to roofing.	3,000,000	Nil	1,500,000	New
70	Chebiemit Boys High School	4-028-148-2630205-104-2020-2021-4	Construction of 300 student capacity Dormitory (concreting of first floor suspended slab)	8,000,000	2,000,000	2,000,000	On-going
71	Jemunada Sec. School	4-028-148-2630205-104-2020-2021-5	Purchase of 45 Laboratory stools at kshs. 72,000, Fixing of cabinet/cupboards kshs. 128,000 to completion	200,000	Nil	200,000	New
72	Kapterit Day Sec. School	4-028-148-2630205-104-2020-2021-6	Completion of a 40 capacity science laboratory (fume chamber and painting)	4,500,000	4,000,000	500,000	On-going
73	Kipkundul Day Sec. School	4-028-148-2630205-104-2020-2021-7	Construction of 2 unit 6 door pit latrine to completion	600,000	Nil	600,000	New
74	Kondabilet Sec School	4-028-148-2630205-104-2020-2021-8	Construction of one storey building of 10 classrooms (foundation and pillars of five classrooms at ground floor)	13,091,870	Nil	4,000,000	New
75	St. Joseph's Lelan Boys Sec. School	4-028-148-2630205-104-2020-2021-9	One off Purchase of 45 seater school bus excluding insurance	7,162,250	Nil	7,162,250	New

76	Yemit Boys Sec. School	4-028-148-2630205-104-2020-2021-10	Completion of one storey building comprising of a dormitory of 96 students capacity, 1000 capacity dining hall and kitchen (plastering, fixing of windows and doors, flooring and painting)	10,200,000	6,200,000	4,000,000	On-going
77	Kaptabuk Mixed Day Secondary School	4-028-148-2630205-104-2020-2021-11	One off Purchase of 45 seater school bus excluding insurance.	7,162,250	Nil	7,162,250	New
SECURITY PROJECTS							
78	Kapterit Chief's office	4-028-148-2640507-113-2020-2021-1	Renovation of chief's office comprising Chief's, Secretary's, Assistant chief's and Records Office. (Roofing, and painting) to completion	700,000	Nil	700,000	New
79	Kapterit Assistant Chief's office	4-028-148-2640507-113-2020-2021-2	Purchase of furniture (45 boardroom chairs kshs. 250,000, 2 office tables Kshs. 35,000, 2 executive chairs Kshs. 30,000, 1 boardroom table kshs. 15,000, 1 steel cabinet Kshs. 30,000, Fittings of curtain holders and curtains Kshs. 40,000)	400,000	Nil	400,000	New
80	Kerer Chief's office	4-028-148-2640507-113-2020-2021-3	Purchase of furniture (1 office table Kshs. 15,000, 1 executive chair kshs. 20,000, 10 boardroom chairs kshs. 50,000 and 1 boardroom table kshs. 15,000 and	250,000	Nil	250,000	New

			construction of 2 door pit latrine (kshs. 150,000).				
81	Koibarak Chief's Office	4-028-148-2640507-113-2020-2021-4	Construction of 4 door pit latrine to completion	220,000	Nil	220,000	New
SPORTS PROJECTS							
82	Chebororwa Primary School	4-028-148-2640509-112-2020-2021-1	Purchase of sports equipment for the Physically Challenged. For athletics (2discuss at Kshs 6,000,2 short put at Kshs 6,000, 2 javelins at Kshs 6,000, 4 tape measures at Kshs 2,000 and 2 FIFA whistles at Kshs 1,000 and for the ball games(3 volleyballs-mikasa for Kshs 18,000, 3 footballs for Kshs 18,000 ,3 netballs at Kshs 9,000,2 nets at Kshs 4,000, 3 handballs for Kshs 6,000, Carpet 20m by 10m for Kshs 25,000 and 2 FIFA whistles for Kshs 1,000.Indoor games ; 4 Scrabble boxes at Kshs 12,000, 4 chess boxes at Kshs 12,000,4 Boxes of darts at Kshs 12,000 and 10 Fribsy boxes at Kshs 2,000. Uniforms ; 50 T-shirts at Kshs 15,000 , 50 shorts at Kshs 15,000, 20 rub round at Kshs 6,000, 40 bloomers at Kshs 12,000 and 50 track suits at Kshs 100,000.	270,000	Nil	270,000	New



83	Kapcherop Primary School	4-028-148-2640509-112-2020-2021-2	Purchase of sports equipment for the Mentally Challenged. ball games(3 volleyballs-mikasa for Kshs 18,000, 3 footballs for Kshs 18,000 ,3 netballs at Kshs 9,000,2 nets at Kshs 4,000, 3 handballs for Kshs 6,000, Carpet 20m by 10m for Kshs 25,000 and 2 FIFA whistles for Kshs1,000.Indoor games ; 2 Scrabble boxes at Kshs 6,000, 2 chess boxes at Kshs 6,000,2 Boxes of darts at Kshs 6,000 and 6 Fribsy boxes at Kshs 1,200. Uniforms ; 40 T-shirts at Kshs 12,000 , 30 shorts at Kshs 9,000, 20 rub round at Kshs 6,000, 20 bloomers at Kshs 6,000 and 40 track suits at Kshs 80,000.	213,200		212,200	New
ENVIRONMENT PROJECTS							
84	Kamoi Primary School	4-028-148-2640510-110-2020-2021-1	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 500 trees (kshs. 20,000)	120,000	Nil	120,000	New
85	Kapsowar Primary School	4-028-148-2640510-110-2020-2021-2	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 500 trees (kshs. 20,000)	120,000	Nil	120,000	New



86	Kipkermen Primary School	4-028-148-2640510-110-2020-2021-3	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 500 trees (kshs. 20,000)	120,000	Nil	120,000	New
87	Koitilial Sec. School	4-028-148-2640510-110-2020-2021-4	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 100 mango trees (kshs. 20,000)	120,000	Nil	120,000	New
88	Kolelach Primary School	4-028-148-2640510-110-2020-2021-5	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 500 trees (kshs. 20,000)	120,000	Nil	120,000	New
89	Seret Primary School	4-028-148-2640510-110-2020-2021-6	Purchase and installation of a 10,000 litres capacity water tank (Kshs. 100,000 and planting of 500 trees (kshs. 20,000)	120,000	Nil	120,000	New
CONSTITUENCY INNOVATION HUB							
90	Kipkener Primary School	4-028-148-221311-104-2020-2021-1	Installation of constituency ICT Hub (installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT).	1,169,257	Nil	1,169,257	New
TOTAL						137,088,879.31	



MIN 08/10-11/09/2020: PERFORMANCE CONTRACT 2020/2021

The chairperson informed the members that the 2020/2021 performance contract had been signed. He read through the performance contract through the following mandates: -

- a) Financial targets.
- b) Service Delivery.
- c) Core mandate.
- d) Cross-cutting issues.

He urged members to fully co-operate to ensure that the targets are achieved 100%.

MIN 09/10-11/09/2020: A.O.B.

There being no any other business the meeting ended at 10:00 A.M with closing prayer from Margaret Komen.

Minutes confirmed by: -

CHAIRPERSON: John K. Kasigi SIGN:  DATE: 13/10/2020

SECRETARY: RONALD K. RUSO SIGN:  DATE: 13/10/2020