

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND MARAKWET WEST CONSTITUENCY P.O BOX 110-30705 KAPSOWAR

MINUTES OF MARAKWET WEST NG-CDFC MEETING HELD ON 10/01/2023 AT NG-CDF BOARDROOM.

MEMBERS PRESENT

Paul Changwony

2. Rispher Kibet

3. Benjamin Sugut

4. Alice Kilimo

5. Ronald Kanda

6. Timothy Kipruto

7. HellenKemboi

8. Gilbert Onon

Lyndah Kiptoo

Chairperson

Secretary

Fund Account Manager

Member

Member

Member

Member

Member

Member

AGENDA

- 1. Preliminaries
- 2. PROJECT PROPOSAL
- 3. A.O.B

MIN 1/10/01/2023 PRELIMINARIES

The meeting started with a word of prayer from Alice Kilimo and the Fund Account Manager welcomed the members to the meeting.

MIN 2/10/01/2023 PROJECT PROPOSAL

The fund account manager informed the members that NG-CDF Board had allocated kshs151, 960,174 to Marakwet west, Emergency reserve is kshs.7, 636,190 the members went through the2022-2023 ward report and unanimously agreed to fund the following projects-

A	PAINTING GENERALLY Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	608	220	133,760
В	Ditto on beams externally	SM	42	220	9,240
	COLLECTION				
	Collection from page 1 Collection from above				
	TOTAL CARRIED TO GRAND SUMMARY				
с	Allow a prime course sum of 20,000 (Twenty thousand only) for Fittings.				20,000
D	Allow a provisional sum of 23,170 (Twenty-three thousand one hundred and seventy only) for contingencies				23,170
E	Allow a provisional sum of 80,000(Eighty thousand only) for project management expenses including documentation.				80,000
	GRAND SUMMARY				
	Summary From Page Above				1,333,830
	Summary From Page Above				266,170
	GRAND TOTAL				1,600,000





MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 6 NO. CLASSROOMS AT KOIBARAK PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700, ITEN.

COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET, P.O Box 312-30700, ITEN.

Issued by:-COUNTY ELECTRICAL ENG. ELGEYO MARAKWET, P. O. Box 312-30700, ITEN.

COUNTY ELECTRICAL ENGINEER, ELGEYO MARAKWET, P. O. Box 312-30700. ITEN

COUNTY MECHANICAL ENGINEER(BS), ELGEYO MARAKWET P. O. Box 312-30700. ITEN.

REGIONAL STRUCTURAL ENGINEER NORTH RIFT REGION P.O Box 312-30700, ITEN

JAN. 2023

APPROVED & FORMARDED NATIONAL GOVERNMENT COUNTY WORKS OFFICER ELGEYO MARAKWET COUNTY P. O. Box 312-30700, ITEN

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF FIVE CLASSROOMS AT JEMUNADA PRIMARY SCHOOL

ELEMENT NO.1 ROOFING COVERING				
GCI sheets gauge 30 fixed to timber roof structure complete with roofing	SM	385	750	288,750
Capping to ridges	LM	50	300	15,000
150 X 50 tie beams and king post	LM	283	180	50,940
100 x 50 rafters, struts and wall blades	SM	535	150	80,250
75 X 50 purlins	SM	369	120	44,280
Fascia board 20 x 200 mm ELEMENT NO.2 FINISHES	SM	98	180	17,640
FLOORS				
20mm thick cement sand screed with red oxide finish	SM	300	450	135,000
12X75 mm high cement sand screed skirting	LM	180	120	21,600
WALLING				
20mm thick plaster on walls internally	SM	380	200	76,000
20mm thick render on beams externally	1M	28	200	5,600
Horizontal and vertical key pointing to machine dressed masonry walling	SM	380	250	95,000
TOTAL CARRIED TO GRAND SUMMARY				830,060
	GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails Capping to ridges 150 X 50 tie beams and king post 100 x 50 rafters, struts and wall blades 75 X 50 purlins Fascia board 20 x 200 mm ELEMENT NO.2 FINISHES FLOORS 20mm thick cement sand screed with red oxide finish 12X75 mm high cement sand screed skirting WALLING 20mm thick plaster on walls internally 20mm thick render on beams externally Horizontal and vertical key pointing to machine dressed masonry walling TOTAL CARRIED TO GRAND	GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails LM Capping to ridges LM 150 X 50 tie beams and king post LM 100 x 50 rafters, struts and wall blades 75 X 50 purlins Fascia board 20 x 200 mm ELEMENT NO.2 FINISHES FLOORS 20mm thick cement sand screed with red oxide finish 12X75 mm high cement sand screed skirting WALLING 20mm thick plaster on walls internally SM 20mm thick render on beams externally Horizontal and vertical key pointing to machine dressed masonry walling TOTAL CARRIED TO GRAND	COVERING GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails LM 50 Capping to ridges LM 50 150 X 50 tie beams and king post LM 283 100 x 50 rafters, struts and wall blades 75 X 50 purlins Fascia board 20 x 200 mm ELEMENT NO.2 FINISHES FLOORS 20mm thick cement sand screed with red oxide finish LM 180 WALLING 20mm thick plaster on walls internally WALLING 20mm thick render on beams externally Horizontal and vertical key pointing to machine dressed masonry walling TOTAL CARRIED TO GRAND	COVERING GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails Capping to ridges LM 50 300 LM 50 300 150 X 50 tie beams and king post LM 283 180 100 x 50 rafters, struts and wall blades 75 X 50 purlins Fascia board 20 x 200 mm ELEMENT NO.2 FINISHES FLOORS 20mm thick cement sand screed with red oxide finish LM 380 450 LX75 mm high cement sand screed skirting WALLING 20mm thick plaster on walls internally WALLING 20mm thick render on beams externally Horizontal and vertical key pointing to machine dressed masonry walling TOTAL CARRIED TO GRAND



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 8 NO. CLASSROOMS AT KIMNAI PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT

ELGEYO MARAKWET P. O. Box 312-30700,

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COUNTY QUANTITY SURVEYOR

ELGEYO MARAKWET,

P.O Box 312-30700.

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NORTH RIFT REGION

P.O Box 312-30700,

ITEN

JAN. 2023

APPRIONED & FORWARDED

NATIONAL GOVERNMENT COUNTY WORKS OFFICER ELGEYO MARAKWET COUNTY P. O. Box 312-30700,



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 8 NO. CLASSROOMS AT KOITUGUM PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700,

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COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET, P.O Box 312-30700,

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JAN. 2023

MOROVED & FORMARDED

NATIONAL GOVERNMENT

COUNTY WORKS OFFICER

COUNTY WORKS OFFICER

COUNTY MARAKWET COUNTY

ELGEYO MARAKWET COUNTY

P, O. Box 312-30700,

TTEN

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF SIX CLASSROOMS AT KOIBARAK PRIMARY SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
A	GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails	SM	462	750	346,500
В	Capping to ridges	LM	60	300	18,000
9					
С	150 X 50 tie beams and king post	LM	339	180	61,020
		SM	642	150	96,300
D	100 x 50 rafters, struts and wall blades	SM	442	120	53,040
3	75 X 50 purlins	SM	117	180	21,060
	Fascia board 20 x 200 mm		100	1.00	70.90
	ELEMENT NO.2 FINISHES FLOORS				
G	20mm thick cement sand screed with red exide finish	SM	360	450	162,000
Н	12X75 mm high cement sand screed skirting	LM	216	120	25,920
	WALLING	SM	456	200	91,200
	20mm thick plaster on walls internally	Sivi	456	200	51,200
	20mm thick render on beams	LM	33	200	6,600
τ	externally Horizontal and vertical key pointing to machine dressed masonry walling	SM	456	250	114,000
	TOTAL CARRIED TO GRAND SUMMARY				995,640

		_	T	
PAINTING GENERALLY				
Prepare and apply one undercoat and two finishing coats of gloss paint on	SM	304	220	66,880
wall surfaces internally	SM	23	220	5,060
Ditto on beams externally				
Allows a prime cost sum of 8580(Eight				8,580
thousand five hundred and eighty				
Allow a provisional sum of 15,000(fifteen thousand only) for				15,000
Allow a provisional sum of 40,000(forty thousand only) for project management expenses including documentation.				40,000
TOTAL CARRIED TO GRAND				135,520
SUMMARY				664,480
Collection from page 1 Collection from above				135,520
GRAND TOTAL				800,000
	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally Ditto on beams externally Allow a prime cost sum of 8580(Eight thousand five hundred and eighty only) for installation of fittings. Allow a provisional sum of 15,000(fifteen thousand only) for contingencies. Allow a provisional sum of 40,000(forty thousand only) for project management expenses including documentation. TOTAL CARRIED TO GRAND SUMMARY Collection from page 1 Collection from above	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally Ditto on beams externally Allow a prime cost sum of 8580(Eight thousand five hundred and eighty only) for installation of fittings. Allow a provisional sum of 15,000(fifteen thousand only) for contingencies. Allow a provisional sum of 40,000(forty thousand only) for project management expenses including documentation. TOTAL CARRIED TO GRAND SUMMARY Collection from page 1 Collection from above	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally Ditto on beams externally Allow a prime cost sum of 8580(Eight thousand five hundred and eighty only) for installation of fittings. Allow a provisional sum of 15,000(fifteen thousand only) for contingencies. Allow a provisional sum of 40,000(forty thousand only) for project management expenses including documentation. TOTAL CARRIED TO GRAND SUMMARY Collection from page 1 Collection from above	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally Ditto on beams externally Allow a prime cost sum of 8580(Eight thousand five hundred and eighty only) for installation of fittings. Allow a provisional sum of 15,000(fifteen thousand only) for contingencies. Allow a provisional sum of 40,000(forty thousand only) for project management expenses including documentation. TOTAL CARRIED TO GRAND SUMMARY Collection from page 1 Collection from above



	PAINTING GENERALLY				
	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	380	220	83,600
	Ditto on beams externally				
		SM	28	220	6,160
С	Allow a prime cost sum of 16,780(sixteen thousand seven hundred and eighty only) for installation of fittings.				10,180
D	Allow a provisional sum of 20,000(twenty thousand only) for contingencies.				20,000
E	Allow a provisional sum of 50,000(Sixty thousand only) for project management expenses including documentation.				50,000
	TOTAL CARRIED TO GRAND SUMMARY				169,940
	Collection from page 1				830,060
	Collection from above				169,940
	GRAND TOTAL				1,000,000



BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF FOUR CLASSROOMS AT CHESUBET PRIMARY SCHOOL

MENT NO.1 ROOFING VERING sheets gauge 30 fixed to timber of structure complete with roofing sopping to ridges X 50 tie beams and king post X 50 rafters, struts and wall des X 50 purlins	SM LM LM SM	308 40 227 428	750 300 180	231,000 12,000 40,860
x structure complete with roofing spring to ridges X 50 tie beams and king post X 50 rafters, struts and wall	LM LM SM	40	300	12,000
X 50 tie beams and king post X 50 rafters, struts and wall des	LM SM	227	180	40,860
x 50 rafters, struts and wall des	SM			Access
les		428	150	
X 50 purlins			155	64,200
	SM	296	120	35,520
cia board 20 x 200 mm				
MENT NO.2 FINISHES	SM	79	180	14,220
nm thick cement sand screed with oxide finish	63.6	214		
75 mm high cement sand screed	2011	240	450	108,000
ting	LM	144	120	17,280
LLING				The Control
nm thick plaster on walls internally				
im thick render on beams		10000	53220	60,800
rnally	LM	23	200	4,600
izontal and vertical key pointing to hine dressed masonry walling	SM	304	250	76,000
AL CARRIED TO GRAND IMARY				664,480
	nm thick cement sand screed with oxide finish 75 mm high cement sand screed ting LLING In thick plaster on walls internally in thick render on beams mally zontal and vertical key pointing to hine dressed masonry walling AL CARRIED TO GRAND	nm thick cement sand screed with oxide finish 75 mm high cement sand screed ting LM LLING Im thick plaster on walls internally om thick render on beams that can be contained by the containing of the contain	nm thick cement sand screed with oxide finish 75 mm high cement sand screed ting LM 144 LLING Im thick plaster on walls internally om thick plaster on beams really zontal and vertical key pointing to hine dressed masonry walling AL CARRIED TO GRAND	nm thick cement sand screed with oxide finish 75 mm high cement sand screed ting LM 144 120 LLING Im thick plaster on walls internally muthick plaster on beams really company thick render on beams really contail and vertical key pointing to hine dressed masonry walling AL CARRIED TO GRAND

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF EIGHT CLASSROOMS AT KIMNAI PRIMARY SCHOOL

TEM	DESCRIPTION	UNIT	QTY	UNITE RATE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
A	GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails	LM	619	750	464,250
В	Capping to ridges	LM	80	300	24,000
С	150 X 50 tie beams and king post	LM	454	180	81,720
D	100 x 50 rafters, struts and wall blades	LM	892	150	133,800
E	75 X 50 purlins	SM	589	120	70,680
F	Fascia board 20 x 200 mm	SM	149	180	26,820
	ELEMENT NO.2 FINISHES FLOORS		200	F-333844	
G	20mm thick cement sand screed to receive tiles with red oxide finish	SM	480	450	216,000
Н	12 X 75mm High cement sand screed skirting	LM	288	120	34,560
1	ELEMENT NO.3 WALLING 20mm thick plaster on walls internally	SM	608	200	121,600
J	20mm thick render on beams externally	LM	42	200	8,400
К	Horizontal and vertical key pointing to machine dressed masonry walling	LM	608	250	152,000
	TOTAL CARRIED TO GRANT SUMMARY				1,333,830

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF EIGHT CLASSROOMS AT LITE! PRIMARY SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	UNITE RATE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
A	GCI sheets gauge 30 fixed to timber roof structure complete with roofing	LM	619	750	464,250
В	nails Capping to ridges	LM	80	300	24,000
С	150 X 50 tie beams and king post	LM	454	180	81,720
D	100 x 50 rafters, struts and wall blades	LM	892	150	133,800
E	75 X 50 purlins	SM	589	120	70,680
F	Fascia board 20 x 200 mm	SM	149	180	26,820
	ELEMENT NO.2 FINISHES FLOORS				
G	20mm thick cement sand screed to receive tiles with red oxide finish	SM	480	450	216,000
Н	12 X 75mm High cement sand screed skirting	LM	288	120	34,560
	ELEMENT NO.3 WALLING 20mm thick plaster on walls internally	2500	200		121 000
1	20mm thick plaster on waits internally	SM	608	200	121,600
J	20mm thick render on beams externally	LM	42	200	8,400
K	Horizontal and vertical key pointing to machine dressed masonry walling	LM	608	250	152,000
	TOTAL CARRIED TO GRANT SUMMARY				1,333,830



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 5 NO. CLASSROOMS AT JEMUNADA PRIMARY SCHOOL

Prepared by:-

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REGIONAL STRUCTURAL ENGINEER NORTH RIFT REGION P.O Box 312-30700, ITEN

JAN, 2023

APPROVED & FORWARDED

NATIONAL GOVERNMENT

NATIONAL GOVERNMENT

COUNTY WORKS OFFICER

P. O. BOX 312-30700.



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 4 NO. CLASSROOMS AT CHESUBET PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700, ITEN. COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET, P.O Box 312-30700, ITEN.

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JAN. 2023

APPROVED & FORWARDED

NATIONAL GOVERNMENT COUNTY WORKS OFFICER ELGEYO MARAKWET COUNTY P. O. Box 312-30700, ITEN

	PAINTING GENERALLY				
A	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	456	220	100,320
В	Ditto on beams externally	SM	33	220	7,260
c	Allow a prime cost sum of 16,780(sixteen thousand seven hundred and eighty only) for installation of fittings.				16,780
D	Allow a provisional sum of 20,000(twenty thousand only) for contingencies.				20,000
3	Allow a provisional sum of 60,000(Sixty thousand only) for project management expenses including documentation.				60,000
	TOTAL CARRIED TO GRAND SUMMARY				204,360
	Collection from page 1 Collection from above				995,640 204,360
	GRAND TOTAL				1,200,000

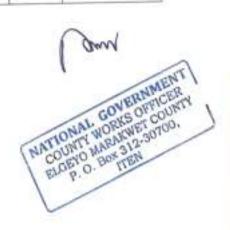
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BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF EIGHT CLASSROOMS AT KOITUGUM PRIMARY SCHOOL

TEM	DESCRIPTION	UNIT	QTY	UNITE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
1	GCl sheets gauge 30 fixed to timber roof structure complete with roofing nails	LM	619	750	464,250
3	Capping to ridges	LM	80	300	24,000
	150 X 50 tie beams and king post	LM	454	180	81,720
0	100 x 50 rafters, struts and wall blades	LM	892	150	133,800
E	75 X 50 purlins	SM	589	120	70,680
F	Fascia board 20 x 200 mm	SM	149	180	26,820
	ELEMENT NO.2 FINISHES FLOORS				
G	20mm thick cement sand screed to receive tiles with red oxide finish	SM	480	450	216,000
Н	12 X 75mm High cement sand screed skirting	LM	288	120	34,560
1	ELEMENT NO.3 WALLING 20mm thick plaster on walls internally				
		SM	608	200	121,600
	20mm thick render on beams externally	LM	42	200	8,400
K	Horizontal and vertical key pointing to machine dressed masonry walling	LM	608	250	152,000
	TOTAL CARRIED TO GRANT SUMMARY				1,333,830

A	PAINTING GENERALLY Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	608	220	133,760
В	Ditto on beams externally	SM	42	220	9,240
	COLLECTION				
	Collection from page 1 Collection from above				
	TOTAL CARRIED TO GRAND SUMMARY				
с	Allow a prime course sum of 20,000 (Twenty thousand only) for Fittings.				20,000
D	Allow a provisional sum of 23,170 (Twenty-three thousand one hundred and seventy only) for contingencies				23,170
E	Allow a provisional sum of 80,000(Eighty thousand only) for project management expenses including documentation.				80,000
	GRAND SUMMARY				
	Summary From Pages 1				1,333,830
	Summary From Page Above				266,170
	GRAND TOTAL				1,600,000



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	THE PLANT NO. 4			-	
A	PAINTING GENERALLY Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	608	220	133,760
В	Ditto on beams externally	SM	42	220	9,240
	COLLECTION				
	Collection from page 1 Collection from above				
	TOTAL CARRIED TO GRAND SUMMARY				
С	Allow a prime course sum of 20,000(Twenty thousand only) for Fittings.				20,000
D	Allow a provisional sum of 23,170 (Twenty-three thousand one hundred and seventy only) for contingencies				23,170
E	Allow a provisional sum of 80,000 (Eighty thousand only) for project management expenses including documentation.				80,000
	GRAND SUMMARY				
	Summary From Pages 1				1,333,830
	Summary From Page Above				266,170
	GRAND TOTAL				1,600,000





MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 8 NO. CLASSROOMS AT LITEI PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700, ITEN. COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET, P.O Box 312-30700, ITEN.

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JAN. 2023

APPROVED & GRATICOSO

NATIONAL GOVERNMENT

COUNTY WORKS OFFICER

C

KIPSINOT PRY, P.O BOX 38, KAPSOHAL. 25/01/2023.

THE MANAGING DIRECTOR.
THE NG-COF!
MARAKINET HEST,
BOX 110-30705,
KARSOHAR.

NG-CONSTITUENCY DEVILED OF MARKONITY WEST CONSTITUENCY TO SERVICE OF THE PROPERTY OF THE PROPE

DEAR SIR / MADAM.

REF. REQUEST FOR THEE NUMBERT ON behalf of the School and the community lam requesting for tree Seedlings for planting in our School Compound. Our School has enough Compound. Our School Looking forward for your

Thank you forcerely forfug K. Miningwo.

P.O. EON SE.

MAPSOWAS TO 1/2023

*	4-028-148- 2640510-110- 2022-2023-86	KONGIBSEBE FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18.800	18.800	New	lelan
	4-028-148- 2640510-110- 2022-2023-87	KAPSIGOT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	lcian
(4-028-148- 2640510-110- 2022-2023-88	TEMBU PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18.800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-89	KAPCHEPSAR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18.800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2028-90	CHEMOSONG PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18,800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-91	BOROON PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18.800	18.800	New	lelan
	4-028-148- 2640510-110- 2022-2023-92	KIPKUNDUL PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18.800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-93	KABEREWO MIXED DAY SEC. SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18.800	New	lelan
	4-028-148- 2640510-110- 2022-2023-94	ST. JOSEPH'S LELAN BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800	18.800	New	lelan
	4-028-148- 2640510-110- 2022-2023-95	KIMNAI GIRLS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18.800	New	lelan
	4-028-148- 2640510-110- 2022-2023-96	KIPKUNDUL MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-97	KOISUNGUR BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-98	YATOI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings & Ksh. 40	18.800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-99	CHERAI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	lelan
	4-028-148- 2640510-110- 2022-2023-100	TENDEN PRIMARY SCHOOL	Furchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800		Iclan
П	4-028-148- 2640510-110- 2022-2023-101	KAPTIONY PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and	18,800	18,800	New	lelan



1.000000	MPENSA		- Artist I	MATERIALITURE						
Fry 1-Directors an	28-148-	Contra	chual	Payment of 8 staff Basic			- 1			
2110	201-10	C. Employ	res	salaries	15005			+		
	8-148-	Casual	Labour	Payment of staff 8 Basi	2,136,720	2,136,	720 New			
2022-	202-100	and Inte	rnship	Wages	120,000					
4-028	-148- 01-100-	1		Payment of House		120,00	00 New			
2022-2	023-1	House A	llowance	allowances to NGCDFC	298,800	200				
211031		Transpor		Payment of Transport		298,80	00 New			
2022-20	23-1	Allowano	1	allowances to NGCDFC						
1-028-1				staff	324,000	324,00	**			
2110320	-100-			Payment of Leave		024,00	00 New	/		
2022-202	23-1	Leave Alle	wance	allowances to NGCDFC	27570-03230-0				waxa esva e	
2120201-	8-			Employer contribution	27,000	27,000	0 1	. 1	Constitue	
2022-202	2.4	- Process		to NSSF		2.100) Nev	V	су	
4-028-148	07-4	NSSF		100	22/2001				Constitue	
710102-1	100	Gratuity-		Payment of gratuity to	50,000	50,000	0 Nev		су	
022-2023	-2	Contractua	1	NGCDFC staff		7.7.00	1461	W.		
-028-148		Employees		- Julie	200				Constitue	
210910-1	00-			payment of Medical	662,400	662,4	00 Ne		cy	
022-2023	- 5	Medical		insurance to NG-CDFC			Ne	W		
SE OF GOX	one	Insurance		staff(NHIF)					Constitu	
U SERVIC	ES				50,000	50,00	0 1	200	cy	
28-148-		-				20,00	0 Ne	w		
0101-100	2-			Payment of Electricity					Constitu	
2-2023-3	T.	Floats:	- 13	charges					cy	
8-148-		Electricity			6425445045000				Constitu	
102-100-	. 1	Was			70,000	70.00	2		cy	
-2023-3		Water &		Payment of Water &	1	70,00	O Ne	New	New	
	-	Sewerage Cha	rges S	ewerage Charges					Constit	
-148-		relephone Tel	ex.	- retage Charges	18,000					
01-100-	1103	acsimile and	37.6		7,000	18,00	0 N	w	су	
2023-3	1.4	Mobile Phone	p.	Symant - C = -			-11	***	10	
148-	- 3	ervice	F	syment of Telephone					Constit	
2-100-		nternet	123	cpenses	48,000				cy	
223-3	C	onnections	Tree	220000000000000000000000000000000000000	40,000	48,00	0			
	-		Pa	yment of Internet		10,00	N	cw		
48-	Co	ourier and	Co	nnections Expenses	120000000000					
-100-	Po	stal Services			48,000	22222	200			
23-3	1-0	oervices	Pay	ment of Courier and		48,00	00 N	ew		
	1		Pos	tal Services			-			
	191		Pav	ment of m	150,000				Const	
8-	Tra	vel Costs	Ain	ment of Travel Costs	100,000	150,0	200	0.070.7	cy	
100-	(Air	lines Rue		HIC-KEN ISO OOO		100,0	N N	lew	3.796	
	Kan	Way Milenes	1 2 443	- NSU 70 000					Com	
3-3	Allo	wances, etc.)	44,1111	age allowances ve					Cons	
	1	ances, etc.)	30,0	000 marices-Ksh.					cy	
	1		Payn	nent of	100,000				9	
i, i	1		Acon	iciti oi	100,000	100	222			
10-	Greenen.		ACCO	mmodation -		100,0	000	New		
	Accor	nmodation -	Dom	estic Travel						
3	Dome	stic Travel					10		Cons	
	o.iiic	sile Travel	other	S-keh 100,000,					cy	
			- incl	s-ksh, 100,000	150		10			
					150,000	62450			No.	
				2		150,	000	V.		
				-			1	New		

DEVELOPMENT		NCIAL YEAR 2023/2023				1	
Project Number	Project Name	Project Activity	Original Cost Estimates	Cumulative e Allocation	Amount Allocated	Curren t Status	Ward
	ON AND RECURRENT EX	XPENDITURE					
OF EMPLOYEES							
4-028-148- 2110201-100- 2022-2023-1	Contractual Employees	Payment of 8 staff Basic salaries	2,136,720		2,136,720	New	
4-028-148- 2110202-100- 2022-2023-1	Casual Labour and Internship	Payment of staff 8 Basic Wages	120,000		120,000	New	
4-028-148- 2110301-100- 2022-2028-1	House Allowance		298,800		298,800	New	
4-028-148- 2110314-100- 2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff	324,000		324,000	New	
1-028-148- 2110320-100- 2022-2023-1	Leave Allowance		27,000		27,000	New	Constitue
4-028-148- 2120201-100- 2022-2023-4	NSST	Employer contribution to NSSF	50,000		50,000	New	Constitue
4-028-148- 2710102-100- 2022-2023-2	Gratuity- Contractual Employees	Payment of gratuity to NGCDFC staff	662,400		662,400	New	Constitue
4-028-148- 2210910-100- 2022-2023-5 USE OF GOODS	Medical Insurance	payment of Medical insurance to NG-CDFC staff(NHIF)	50,000		50,000	New	Constitue
AND SERVICES						1,10,11	Constitu
4-028-148- 2210101-100- 2022-2023-3 1-028-148-	Electricity	Payment of Electricity charges	70,000		70,000	New	Constitu cy
210102-100-	Water & Sewerage Charges Telephone, Telex,	Payment of Water & Sewerage Charges	18,000		18,000	New	Constitu
-028-148- 210201-100- 022-2023-3 -028-148-	Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New	Constitu
210202-100- 022-2023-3 028-148-	Internet Connections Courier and	Payment of Internet Connections Expenses	48,000		48,000	New	
10203-100- 22-2023-3	Postal Services	Payment of Courier and Postal Services	150,000		150,000	New	Constitu
028-148- 10301-100- 22-2023-3	(Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs Airline-Ksh, 50,000, Bus-Ksh. 20,000, Millage allowances-Ksh. 30,000	100,000		100,000		Constitu
028-148- 10302-100- 22-2023-3	Accommodation - c	Payment of Accommodation - Domestic Travel-within county-Ksh. 50,000, others-ksh, 100,000	150,000		150,000	New	Constitu





National Government Constituencies Development Fund Fourth Schedule Report

Materials, Supplies and Services		and Services		
Refined Fuels and Lubricants for Transport	4-0028-148-2210000-100-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0028-148-2210000-100-2022-2023-30	Payment of Bank service commission and charges	New Project	30,000.00
Contracted Guards and Cleaning Services	4-0028-148-2210000-100-2022-2023-31	Payment of Contracted Guards and Cleaning Services	New Project	230,000.00
Maintenance Expenses - Motor Vehicles	4-0028-148-2210000-100-2022-2023-32	Payment of Maintenance Expenses - Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0028-148-2210000-100-2022-2023-33	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0028-148-2210000-100-2022-2023-34	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
			TOTAL:	9,117,610.00

Person completing to SIGNATURE:	form VAY	ř.	DATE:	02,03,327
NAME:	Brasianus	Sum	DOSITION	The state of the s
NAME.			POSITION:	FUND ACCOUNT MANAGER HG-CIF HAMAINET WEST CONSTITUENCY 2. O. Book 110-30705, KAPSOWAR

	GRAND TOTAL				1,000,000
	Collection from above				830,060 169,940
	Collection from page 1				,
	TOTAL CARRIED TO GRAND SUMMARY				169,940
E	Allow a provisional sum of 50,000(Sixty thousand only) for project management expenses including documentation.				50,000
D	Allow a provisional sum of 20,000(twenty thousand only) for contingencies.				20,000
С	Allow a prime cost sum of 16,780(sixteen thousand seven hundred and eighty only) for installation of fittings.	SM	28	220	6,160
В	Ditto on beams externally				83,600
A	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	380	220	R2 000
	PAINTING GENERALLY			T	

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National Government Constituencies Development Fund Fourth Schedule Report

BANTAME SULEN

NAME:

POSITION:

FUND ACCOUNT MANAGER

NG-CDF MARARWET WEST CONSTITUENCY
P. O. BOX 110-30705, KAPSOWAR

4-028-148-2210303-100-	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance- within county-Ksh. 30,000, others-ksh, 42,000	72,000	72,000	New	Constituen
2022-2023-3	Milewanie	Payment of Publishing				Constituen
4-028-148- 2210502-100-	Publishing and	and Printing Services	30,000	30,000	New	cy
2022-2023-3	Printing Services	Payment of	30,000	2.41.02	1.7	Constituen
4-028-148- 2210303-100- 2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Subscriptions to Newspapers, Magazines and Periodicals	32,000	32,000	New	Constituen
4-048-245-	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New	cy
2022-2023-3 4-043-245- 2210801-100- 2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	New	Constituen
4-043-245-	Other Committee Expenses	Payment of Other committee expenses	1,312,354	1,312,354	New	су
2022-2028-6 4-048-245- 2210805-100-	National Celebrations	Payment of National Celebrations	50,000	50,000	New	Constituen
2022-2023-3 4-028-148- 2210811-100- 2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	1,248,000	1,248,000	New	Constituen
4-028-148- 2210904-100-	Motor Vehicle	Payment of Motor Vehicle Insurance	200,000	200,000	New	су
2022-2023-3 4-028-148- 2211016-100-	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000	50,000	New	Constituen
4-028-148- 2211101-100-	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336	200,336	New	Constituen
2022-2023-3 4-028-148- 2211102-100-	Supplies and Accessories for Computers and	Payment of Supplies and Accessories for Computers and Printers	220,000	220,000	New	Constituer
2022-2023-3 4-028-148- 2211103-100-	Printers Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	New	Constitue
2022-2023-3 4-028-148- 2211201-100-	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for	600,000	600,000	New	Constitue
2022-2023-3 4-028-148- 2211301-100-	Bank Service Commission and	Payment of Bank service commission and charges	30,000	30,000	New	Constitue
2022-2023-3 4-028-148- 2211305-100-	Charges Contracted Guards and	Payment of Contracted Guards and Cleaning		230,000		Constitue
2022-2023-3 4-028-148- 2220101-100- 2022-2023-3	Cleaning Services Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	250,000	250,000		Constitu

	4-028-148- 2210303-100- 2022-2023-3	Daily Subsistence	Payment of Daily Subsistence Allowance- within county-Ksh. 30,000, others-ksh, 42,000	72,000	72	.000	New	cy	stituen
	4-028-148-		Payment of Publishing and Printing Services	30,000	30	0,000	New	cy	
	2022-2023-3 4-028-148- 2210503-100- 2022-2023-3	Subscriptions to Newspapers, Magazines and	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000	3	2,000	New	cy	
	4-043-245-2210504-100-	Publicity	Payment of Advertising, Awareness and Publicity Campaigns	50,000	5	0,000	New	e,	onstitue:
	2022-2023-3 4-043-245- 2210801-100- 2022-2023-3		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		000,000	New		onstitue Y
6	4-043-245- 2210802-100- 2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	1,312,354		1,312,354	Nev	0	Constitu
	4-043-245- 2210805-100- 2022-2023-3	National Celebrations	Payment of National Celebrations	50,000		50,000	Nev		Constitu
	4-028-148- 2210811-100- 2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	1,248,000		1,248,000) Ne	w	Constitu
	4-028-148- 2210904-100- 2022-2023-3	Metor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000		200,000	Ne	w	Constit
	4-028-148- 2211016-100- 2022-2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000		50,000	Ne	w	Consti
	4-028-148- 2211101-100- 2022-2028-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336		200,336	N	ew	Const
4	4-028-148- 2211102-100- 2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000		220,000) 2	lew	Cons
	4-028-148- 2211103-100-	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000		New	cy
	2022-2023-3 4-028-148- 2211201-100- 2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000		600,00		New	Con
	4-028-148- 2211301-100- 2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	,	New	Cor
	4-028-148- 2211305-100- 2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	230,000		230,0	00	New	
	4-028-148- 2220101-100- 2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance	250,000		230,0	00	New	Co





ST. PETERS MARAKWET BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-62	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
YEMIT GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-63	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
YEMIT BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-64	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
JEMUNADA MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-65	Purchase and Planting of 270 indigenious and 200 exotic tree seedings @ Kshs. 40	New Project	18,800.00
CHEPTONGEI MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-66	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kahs. 40	New Project	18,800.00
SANTA MARIA GIRLS CHEPTULON SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-67	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPSAIT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-68	Purchase and Planting of 270 indigenious and 200 exo6c tree seedlings @ Kahs. 40	New Project	18,800.00
BISHOP KEWASIS KABEREWO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-69	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KABAILEL PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-70	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SCHOOL	4-0028-148-2640510-110-2022-2023-71	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
MUGULA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-72	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTALAMWA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-73	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEMULANY PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-74	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	Ongoing Project	18,800.00
KIBIRECH PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-75	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPKOCHUR PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-76	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs, 40	New Project	18,800.00
KAMURTO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-77	Purchase and Planting of 270 indigenious and 200 except tree seedlings @ Kshs. 40	New Project	18,800.00
KOLELACH PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-78	Purchase and Planting of 270 indigenious and 200 exotic tree seedings @ Kshs. 40	New Project	18,800.00

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

148

Constituency

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

2640507

Project Title

Security Projects

Sector

Name

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

1,200,000.00

dated

Amount allocated

last financial year

Sub projects

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapcherop ACC Office	4-0028-148-2640507-264-2022-2023-1	Painting to completion ACC Office- comprising of (ACC office, board room and secretarys office)	New Project	200,000.00
Kapsowar Chiefs Office	4-0028-148-2640507-264-2022-2023-2	Construction of chiefs office Comprising of (Chiefs office, two Assistant Chiefs offices, board room and secretarys office) to completion-Roofing, plastering, floor screeding and painting, electricity installation	Ongoing Project	1,000,000.00
			TOTAL:	1,200,000.00

Person completing form

SIGNATURE:

Garbery Elwi

DATE:

62, 00, 223

NAME:

POSITION:

FUND COUNT MANAGER NG-CDF MAZATIMET WEST CONSTITUENCY R. C. Box 110-30705, KAPSOWAR



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

148

Constituency

Name

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

47,210,190.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0028-148-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	27,688,000.00
Bursary -Tertiary	4-0028-148-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	17,440,190.00
Bursary- Special Schools	4-0028-148-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	400,000.00
NG-CDFC Social Security Programme	4-0028-148-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 247 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,682,000.00
			TOTAL:	47,210,190.00

	Person	com	pleti	ng !	form
--	--------	-----	-------	------	------

SIGNATURE:



DATE:

02,00,223



ST. JOSEPH'S LAWICH SECONDARY SCHOOL

P.O BOX 58-30705

Email Address: stjosephslawich@gmail.com

NE-CONSTITUENCY DEVE FUND MATAENET WEST COMETITUENCY

25 JAN 2023

P. O ROS 110 10705, XAPEDWAR

Date: 25/01/2023

To
THE MANAGER,
NATIONAL GOVERNMENT,
CONSTITUENCY DEVELOPMENT FUND
P.O BOX 110,
KAPSOWAR.

Dear Sir / Madam,

RE: REQUEST OF TREE SEEDLINGS

I refer to the above and kindly requesting for 3000 seedlings for planting on our school compound. We are capable of caring and sustaining a variety of seedlings including cypress, eucalyptus, gravellier and any other that you can offer.

Thanks in advance.

Yours faithfully,

Samuel O. Kamadi.

Principal / BOM Secretary.

PRINCIPAL
ST. JOSEPH'S LAWICH
SECONDARY SCHOOL
P. O. Sex 55-30705, KAPSOWALL
Delt. Sign.

2.7	177					
4-028-148- 2640510-11 2022-2023	176. 3 16. 3	200 exotic tree seedlings in Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640310-116 2022-2023-4		of 270 indigenous and 200 exotic free seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110 2022-2023-4		Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18.800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110 2022-2023-43	KAPLENGE PRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18,800	18,800	New	Moiben/ku
4-028-148- 2640510-110- 2022-2023-44		Paradiania and Manting	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-45	SOIYO PRIMA SCHOOL	Purchase and Planting	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-46	MINDILILWO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-47	KILIMA PRIMA SCHOOL	200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-48	CHEBIEMIT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18.800	New	Motben/ku serwo
4-028-148- 2640510-110- 2022-2023-49	KAPKOROS PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-50	CHEBARA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-51	KAPTOMUT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-52	CHOGOO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku serwo
4-028-148- 2640510-110- 2022-2023-53	NERKWO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Moiben/ku
4-028-148- 2640510-110- 2022-2023-54	CHEPTONGEI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800		serwo Moiben/ku
4-028-148- 2640510-110- 2022-2023-55	ST. JOSEPH'S KIPKUTEE	Purchase and Planting of 270 indigenous and	18,800	18,800	New	Moiben/ku serwo





BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF SIX CLASSROOMS AT KAPTERIT PRIMARY SCHOOL

	DESCRIPTION	UNIT	QTY	UNTTE RATE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
A	GCI sheets gauge 30 fixed to timber roof structure complete with roofing nails	SM	462	750	346,500
В	Capping to ridges	LM	60	300	18,000
c	150 X 50 tie beams and king post	LM	339	180	61,020
		SM	642	150	96,300
D	100 x 50 rafters, struts and wall blades	SM	442	120	53,040
E	75 X 50 purlins				
F	Fascia board 20 x 200 mm	SM	117	180	21,060
	ELEMENT NO.2 FINISHES FLOORS				
G	20mm thick cement sand screed with red oxide finish	SM	360	450	162,000
Н	12X75 mm high cement sand screed skirting	LM	216	120	25,920
	WALLING				
	20mm thick plaster on walls internally	SM	456	200	91,200
	20mm thick render on beams	LM	33	200	6,600
	externally Horizontal and vertical key pointing to machine dressed masonry walling	SM	456	250	114,000
	TOTAL CARRIED TO GRAND SUMMARY				995,640



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF LABORATORY AT ST. BENEDICTS ARROR GIRLS SECONDARY SCHOOL

Prepared by:-

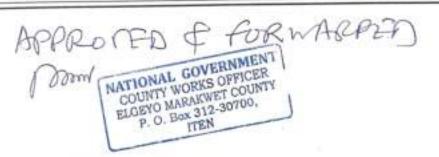
COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700, ITEN. COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET, P.O Box 312-30700, ITEN.

Issued by:-COUNTY ELECTRICAL ENG, ELGEYO MARAKWET, P. O. Box 312-30700, ITEN.

COUNTY ELECTRICAL ENGINEER, ELGEYO MARAKWET, P. O. Box 312-30700, ITEN

COUNTY MECHANICAL ENGINEER(BS), ELGEYO MARAKWET P. O. Box 312-30700, ITEN. REGIONAL STRUCTURAL ENGINEER NORTH RIFT REGION P.O Box 312-30700, ITEN

JAN. 2023



	PAINTING GENERALLY				
A	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	456	220	100,320
В	Ditto on beams externally	SM	33	220	7,260
С	Allow a prime cost sum of 16,780(sixteen thousand seven hundred and eighty only) for installation of fittings.				16,780
D	Allow a provisional sum of 20,000 (twenty thousand only) for contingencies.				20,000
2	Allow a provisional sum of 60,000(Sixty thousand only) for project management expenses including documentation.				60,000
	TOTAL CARRIED TO GRAND SUMMARY				204,360
	Collection from page I Collection from above				995,640 204,360
	GRAND TOTAL				1,200,000

NATIONAL GOVERNMENT
NATIONAL WORKS OF COUNTY
ELOS O MARKS THEN

PRIMARY SCHOOL		indigenious and 200 exotic tree seedings @ Kshs. 40		
KAPSUMAI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-10	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
LITEI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-11	Purchase and Plenting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTEK PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-12	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SCHOOL	4-0028-148-2640510-110-2022-2023-13	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SEBELIT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-14	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KIPLABAI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-15	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPSOWAR PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-16	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
ALC NGORNGOROI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-17	Purchase and Planting of 270 Indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHELES PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-18	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project.	18,800.00
ST.PAUL KAPCHELOS PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-19	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KABARAR PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-20	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
HOSSEN PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-21	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KIPSAIYA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-22	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
LAWICH PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-23	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPCHESEWES PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-24	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPENONG PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-25	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KASUBWA MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-26	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF SEVEN CLASSROOMS AT SANGURUR PRIMARY SCHOOL

ПЕМ	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO.1 ROOFING COVERING				
A	GCI sheets gauge 30 fixed to timber roof structure complete with roofing	LM	542	750	406,500
	nails	LM	70	300	21,000
В	Capping to ridges	LM	397	180	71,460
c	150 X 50 tie beams and king post	1241	88.	1000000	052085085
D	100 x 50 rafters, struts and wall blades	LM	781	150	117,150
E	75 X 50 purlins	SM	515	120	61,800
F	Fascia board 20 x 200 mm	SM	130	180	23,400
	ELEMENT NO.2 FINISHES				
G	20mm thick cement sand screed to receive tiles with red oxide finish	SM	420	450	189,000
4	12 X 75mm High cement sand screed skirting	LM	252	120	30,240
	ELEMENT NO.3 WALLING		PHEN DA	PO101549	n i i i i i i i i i i i i i i i i i i i
	20mm thick plaster on walls internally	SM	532	200	106,400
	20mm thick render on beams externally	LM	37	200	7,400
	Horizontal and vertical key pointing to machine dressed masonry walling	LM	532	250	133,000
	TOTAL CARRIED TO GRANT SUMMARY				1,167,350

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

148

Constituency Name

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

2,970,400.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KASUBWA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-1	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
TERIKMOI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-2	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KOIBARAK PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-3	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTABUK PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-4	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SANGURUR PRIMARY SCHOOL	4-0025-148-2640510-110-2022-2023-5	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPSIW PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-6	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kahs. 40	New Project	18,800.00
KAPLONGON PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-7	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
MATIRA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-8	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KIPSINOT	4-0028-148-2840510-110-2022-2023-9	Purchase and Planting of 270	New Project	18,800.00

	4-028-148- 2640510-110- 2022-2023-71	KERER PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	New	Moibe serwo		
	4-028-148- 2640510-110- 2022-2023-72	MUGULA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800		18,800	New	lelan		angan cboror
	4-028-148- 2640510-110- 2022-2023-78	KAPTALAMWA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	New	lelar		ingan boror
	4-028-148- 2640510-110- 2022-2023-74	CHEMULANY PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	New			ngan
	4-028-148- 2640510-110- 2022-2023-75	KIBIRECH PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800		18,800	Nev			igan
-	4-028-148- 2640510-110-	KAPKOCHUR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	Ne	w		gan
	2022-2023-76 4-028-148- 2640510-110- 2022-2023-77	KAMURTO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	Ne	ew .	lan	an for
	4-028-148- 2640510-110- 2022-2023-78	KOLELACH PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800		18,800	N	cw	elan	in or
	4-028-148- 2640510-110- 2022-2023-79	ST. CHRISTOPHER TARTAR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800		18,800	1	New	lelan	n
	4-028-148- 2640510-110- 2022-2023-80	KIBIGOS PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	,	18,800	,	New	lelan	Ť
	4-028-148- 2640510-110- 2022-2023-81	KAPSAINA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,80	0	18,80	0	New		
•	4-028-148- 2640510-110- 2022-2023-82	KOKWONGOI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,80	10	18,80	00	New	lelan	
	4-028-148- 2640510-110- 2022-2023-83	KUSERWO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedling. Ksh. 40	18,80	00	18,8	00	New	lelan	
	4-028-148- 2640510-110- 2022-2023-84	KIMNAI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedling Ksh. 40	s 18,8	00	18,8	800	New		
	4-028-148- 2640510-110- 2022-2023-85	KAMASAT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedling @ Ksh. 40	18,8	300	18,	800	New	lela	n





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

148

Constituency

Name

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 9,117,510.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0028-148-2110000-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,136,720.00
Casual Labour and Internship	4-0028-148-2110000-100-2022-2023-2	Payment of staff 8 Basic Wages	New Project	120,000.00
House Allowance	4-0028-148-2110000-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	298,800.00
Transport Allowance	4-0028-148-2110000-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	324,000.00
Leave Allowance	4-0028-148-2110000-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	27,000.00
NSSF	4-0028-148-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	50,000.00
	4-0028-148-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	662,400.00
Medical Insurance	4-0028-148-2120201-100-2022-2023-8	payment of Medical insurance to NG-CDFC staff(NHIF)	New Project	50,000.00
Electricity	4-0028-148-2210000-100-2022-2023-9	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0028-148-2210000-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsmile and	4-0028-148-2210000-100-2022-2023-11	Payment of Telephone Expenses	New Project	48,000.00



P.D BOX 150, THE HEADTEACHER EISOURICH FROM BOOK 150, THE HEADTEACHER PROPERTY BOOK P. C. THE 150, KAPCHERGP DATE.

THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.

P.O BOX

KADUOWAR.

THROUGH

THE SUB COUNTY

DIRECTOR OF EDUCATION

PO BOX 101

KADVOWAR

Dear Sir/Madam

RE: REQUEST FOR TREE SEEDLINGS

Kindly we are requesting for the above Mentioned Matter We are requesting the NECOF Office to assist the above School with One Thousand (1000) Cypress seedings. The school has enough Planting area which "also well fenced to avoid destruction by human beings and animals. Thanks in advance

Yours faithfully,

THE HEADTEACHER
KIPSAMBACH PRIMARY SCHOOL
P. O. BOX 150, KAPCHEROP
DATE:

Lumos Komen

Heid tachon.

			151,960,1 74	151,960,1 74		
4-028-148- 2211310-108- 2022-2023-2	Marakwet West NG-CDF Strategic Flan	To facilitate in preparation, facts collection designing, typesetting and printing of Marakwet West Constituency Strategic plan for the period between 2023-2027	2,000,000	2,000,000	New	Arror
Marakwet West NG-CDF Strategic Flan						
		Kshs.800,000, plumbing works and piping at Kshs.670,000				

MIN 3/10/01/2023 A.O.B

Minutes confirmed by:-

There being no other business, the meeting adjourned at 2.15 p.m. by a word of prayer from Gilbert Onon,

CHAIRPERSON POWA CLUMBOURNI SIGN DATE 12/01/2023
SECRETARY RUPITER KIGST SIGN DATE 12/01/2023

	ELEMENT NO.4 PAINTING GENERALLY				
A	Prepare and apply one undercoat and two finishing coats of gloss paint on wall surfaces internally	SM	532	220	117,040
В	Ditto on beams externally	SM	37	220	8,140
	COLLECTION				
	Collection from page 1 Collection from above				
	TOTAL CARRIED TO GRAND SUMMARY				
с	Allow a prime course sum of 17,470 (Seventeen thousand four hundred and seventy only) for Fittings.				17,470
D	Allow a provisional sum of 20,000 (Twenty thousand only) for contingencies				20,000
Ē	Allow a provisional sum of 70,000 (Seventy thousand only) for project management expenses including documentation.				70,000
	GRAND SUMMARY				
	Summary From Pages 1				1,167,350
	Summary From Page Above				232,650
	GRAND TOTAL				1,400,000





		200 exotic tree seedlings @ Ksh. 40	ĺ	1		
4-028-148- 2640510-110- 2022-2023-102	KAMUSENY PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree scedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2028-103	CHEPKAWAI FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110-	TOROKWO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18.800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110-	CHEMURGOI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18.800	18,800	New	Cherangan y/cheboror wa
2022-2023-105 4-028-148- 2640510-110-	CHEBORORWA FRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-106 4-028-148- 2640510-110-	SIMAT PRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-107 4-028-148- 2640510-110-	KABELYO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-108 4-028-148- 2640510-110-	KIPKERMEN PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-109 4-028-148- 2640510-110-	KEMELOI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-110 4-028-148- 2640510-110-	KONDABILET PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-111 4-028-148- 2640510-110-	YATIA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-112 4-028-148- 2640510-110-	KAPCHEBIT PRIMARY SCHOOL	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-113 4-028-148- 2640510-110-	MOEK KAPKURES PRIMARY SCHOOL	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-114 4-028-148- 2640510-110-	LOCHIN PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
2022-2023-115 4-028-148- 2640510-110- 2022-2023-116	TEKWEI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa





BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF FIVE CLASSROOMS AT KILIMA PRIMARY SCHOOL

T NO.1 ROOFING NG ets gauge 30 fixed to timber acture complete with roofing				
ets gauge 30 fixed to timber				
iciare compiene with records	SM	385	750	288,750
	LM.	50	300	15,000
to ridges				
0 tie beams and king post	LM	283	180	50,940
0 rafters, struts and wall	SM	535	150	80,250
purlins	SM	369	120	44,280
oard 20 x 200 mm	SM	98	180	17,640
TT NO.2 FINISHES	(#355X	1.53		
hick cement sand screed with e finish	SM.	300	450	135,000
nm high cement sand screed	Sitt	500	1,00	
	LM	180	120	21,600
G				
hick plaster on walls internally	SM	380	200	76,000
nick render on beams		1000		
tal and vertical key pointing to	LM	28	200	5,600
	SM	380	250	95,000
ARRIED TO GRAND RY				830,060
				1.5
	e finish nm high cement sand screed G nick plaster on walls internally nick render on beams y al and vertical key pointing to dressed masonry walling ARRIED TO GRAND	e finish mm high cement sand screed LM G nick plaster on walls internally nick render on beams y al and vertical key pointing to dressed masonry walling ARRIED TO GRAND	e finish mm high cement sand screed LM 180 G nick plaster on walls internally nick render on beams y al and vertical key pointing to dressed masonry walling ARRIED TO GRAND	e finish mm high cement sand screed LM 180 120 G mick plaster on walls internally sm 380 200 mick render on beams y all and vertical key pointing to dressed masonry walling ARRIED TO GRAND

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

148

Constituency

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

4,558,805.22

dated

Amount allocated last financial year

Ď.

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsmile and Mobile Phone Service	4-0028-148-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0028-148-2210301-111-2022-2023-2	Payment of Travel Costs Airline-Kshs, 50,000, Bus-Kshs. 20,000,Milage allowances-Kshs. 30,000	New Project	100,000.00
Accommodation - Domestic Travel	4-0028-148-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel within county-Kshs. 80,000, others-kshs, 20,000	New Project	100,000.00
Daily Subsistence Allowance	4-0028-148-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance within county-Kshs. 10,000, others-kshs, 10,000	New Project	20,000.00
Publishing and Printing Services	4-0028-148-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	52,628.00
Advertising, Awareness and Publicity Campaigns	4-0028-148-2210504-111-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0028-148-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC within county-Kshs. 70,000, others-kshs, 150,000	New Project	220,000.00

	4-028-148- 2640507-113- 2022-2023-2	Kapsowar Chiefs Office	office comprising of two Assistant Chief's offices, board room and secretary's office: Roofing, plastering, floor screeding, painting and electricity installation		0	2,000,000	Ongoi	
	SPORTS PROJECTS		The state of the s			2,000,000	ng	Kapsow
	4-028-148- 2640509-112- 2021-2022-1	Constituency Sports	Carry out Constituency Sports tournament at Kshs.1,200,000 and the winning teams/schools to be awarded with trophies, uniforms, soccer boots at Kshs.1,489,203			2,689,203	New	
•	4-028-148- 2640509-112- 2021-2022-2	Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.			350,000	New	
	ENVIRONMENTAL PROJECTS						110.11	
ĺ	4-028-148- 2640510-110- 2022-2023-1	KASUBWA FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings at 40	18,800		18,800	New	Kapsow
	4-028-148- 2640510-110- 2022-2023-2	TERIKMOI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18,800	New	Kapsow
	4-028-148- 2640510-110- 2022-2023-3	KOIBARAK PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800		18.800	New	Kapsow
•	4-028-148- 2640510-110- 2022-2023-4	KAPTABUK PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800		18,800	New	Kapsow
	4-028-148- 2640510-110- 2022-2023-5	SANGURUR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800		18,800	New	Kapsow
2	1-028-148- 2640510-110- 2022-2023-6	KAPSIW PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800		18,800	New	
2	-028-148- 640510-110- 022-2023-7	KAPLONGON PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800		18,800	New	Kapsowi
2	-028-148- 640510-110- 022-2023-8	MATIRA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800		18,800	New	Kapsowa





		200 exotic tree seedlings @ Ksh. 40		1	1	ĺ
4-028-148- 2640510-110- 2022-2023-133	CHESUBET PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	
4-028-148- 2640510-110- 2022-2023-13-	SHOE FOR AFRICA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18.800	18,800		Sengwer
4-028-148- 2640510-110- 2022-2023-13	KAMOI FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-136		Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18.800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-15		Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18.800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-138	CONTROL OF	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18.800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-139		Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18.800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-140	EV-12/20/20	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18.800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-141	BENON PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18.800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-142	KAPCHEROP BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800		New	Sengwer
(04-028-148- 2640510-110- 2022-2023-143	MOI KAPCHEROP GIRLS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-144	KAMOI SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-145	KAPTERIT SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40		18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-146	KILOS PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-147	KOITILIAL PRIMARY	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Sengwer Sengwer





National Government Constituencies Development Fund

. Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0028-148-2210702-111-2022-2023-8	Remuneration of instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00
Production and Printing of Training Materials	4-0028-148-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0028-148-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accompdation Allowance	4-0028-148-2210402-111-2022-2023-11	Payment of Accomodation Allowance for NG-CDF Staff & NG-CDFC -within county-Kshs. 50,000, others-kshs, 100,000	New Project	150,000,00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0028-148-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	856,178.00
NGCDFC Allowance	4-0028-148-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0028-148-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0028-148-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0028-148-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	199,999.22
			TOTAL:	4,558,805.22

Person completing for	m Olly		
SIGNATURE:	2011	DATE:	02-103 160-)
NAME:	Barbarner Scher	POSITION:	PUND ACCOUNT MANAGER NG-COF MANAGER R O. Box 110-3070S, KAPSOWAR Date

			200 exotic tree seedlings GE Ksh. 40				
	4-028-148- 2640510-110- 2022-2023-25	KAPENONG PRIMARY SCHOOL	Furchase and Flanting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18,900	18,800	New	Kapsowar
2	4 028-148- 2640510-110- 2022-2023-26	KASUBWA MIXED DAY SEC. SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18,800	18,800	New	Kapsowar
2	4-028-148- 2640510-110- 2022-2023-27	ST. TERESA GIRLS KOIBARAK SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800	18,800	New	Kapsowar
2	4-028-148- 2640310-110- 2022-2023-28	KAPTABUK MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New	Kapsowar
2	4-028-148- 2640510-110- 2022-2023-29	ST. MARKS MIXED DAYA BOARDING SEC. SCHOOL - LITTE	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Kapsowar
2	4-028-148- 2640510-110- 2022-2023-50	ST. MONICA SINON MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Rsh. 40	18,800	18,800	New	Kapsowar
2	4-028-148- 2640510-110- 2022-2023-31	KAPSOWAR BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowa
4 2	4-028-148- 2640510-110- 2022-2028-32	MOI KAPSOWAR GIRLS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Kapsowa
4 2	4-028-148- 2640510-110- 2022-2023-38	A.I.C CHELES MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18.800	New	Kapsowi
4 2	4-028-148- 2640510-110- 2022-2023-34	ST. JOSEPH'S LAWICH MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	
(214 2	1-028-148- 2640510-110- 2022-2023-35	HOSSEN MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	Nev	
4 2	1-028-148- 2640510-110- 2022-2023-36	METIBELIO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	Ne	
4 2	1-028-148- 2640510-110- 2022-2023-37	KITONGET PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800		ew Kapso
2	1-028-148- 2640510-110- 2022-2023-38	YEMIT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18.800		ew Kapsc
2	1-028-148- 2640510-110- 2022-2023-39	EMKEW PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800		lew Kaps





RIPLABAI PRISO BOX 3 NAPSEWAR. 25/1/2023

MANAGER NG-CDF MANAGER NG-CDF MANAGER WEST, BOX 110-30705 LA PSONAR.

Dear Sir Madam,

25 JULY DE DE LE CE IVE DE DE LE CE IVE DE LE CE IVE DE LE COMPANIE DE LE CE IVE DE

REF. REQUEST FOR TREE SEEDLINGS:

On benaif of the School and

the Community I'm requesting thee

Seedlings to be planted in Dur school.

The School has enough area

to be used to conserve the trees.

We look forward for your

assistance.

Jours family Kano
Antony Kano
ANDT

HITKIPLARA PARARY SCHOOL
F. U. BOX 3-20742

BARSONAR BARSONAR

4-028-148- 2640510-110- 2022-2023-148	KAPKATA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-149	CHETSIGOR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-150	KIPKENER PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Sengwer
4-028-148- 2640510-110- 2022-2023-151	CHEPKUM PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18.800	18,800	New	Arror
4-028-148- 2640510-110-	BARSUMBAT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings		18.800	New	Arror
2022-2023-152 4-028-148- 2640510-110-	TUNYO FRIMARY SCHOOL	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800			
2022-2023-153 4-028-148- 2640510-110-	CHESUMAN PRIMARY SCHOOL	@ Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Arror
2022-2023-154 4-028-148- 2640510-110-	ST. PETERS KAPKATA MIXED DAY SEC.	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Arror
2022-2023-155 4-028-148- 2640510-110-	SCHOOL KOITILIAL SEC. SCHOOL	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Arror
2022-2023-156 4-028-148- 2640510-110-	ST. BENEDICTS ARROR GIRLS SEC. SCHOOL	Rsh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Artor
2022-2023-157 4-028-148- 2640510-110-	BARSUMBAT SEC. SCHOOL	© Ksh. 40 Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Arror
OTHERS CONSTITUENCY OFFICE		@ Ksh. 40	18,800	18,800	New	Arror
4-028-148- 2211310-108- 2022-2023-1	Constituency	Purchase of furniture 17 executive board room chairs@30,000 at Kshs.510,000 and 5 executive office tables@80,000, Ksh. 400,000 and 2 conference tables at Kshs.100,000, Construction of ramp at Kshs.520,000, construction of 4 office flash toilets with one chamber for Persons With Disabilities at	3,000,000	3,000,000	New	Arror





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

148

Constituency Name

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

2640509

Project Title

Sports Activities

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

3,039,203.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0028-148-2640509-264-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies - kshs. 600,000 purchase of uniforms, balls, nets and games kits for both male and female at Kshs. 2,089,203	New Project	2,689,203.00
Regional Sports	4-0028-148-2640509-264-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
	V		TOTAL:	3,039,203.00

Person completing form

SIGNATURE:

DATE:

NAME:

SW7

POSITION:

FUND ACCOUNT MANAGER

FUND. CODUNT MANAGER
NG-DF NAJADNET WEST CONSTITUENCY
R O. Box 119-3070S, KAPSOWAR

SIMBELYWET PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-44	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SOIYO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-45	Purchase and Planting of 270 Indigenious and 200 exotic tree seedings @ Kshs. 40	New Project	18,800.00
MINDILILWO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-46	Purchase and Planting of 270 indigenious and 200 exotic tree seedings @ Kate. 40	New Project	18,800.00
SCHOOL	4-0028-148-2640510-110-2022-2023-47	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs, 40	New Project	18,800.00
CHEBIEMIT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-48	Purchase and Planting of 270 indigenious and 200 exatic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPKOROS PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-49	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs, 40	New Project	18,800.00
CHEBARA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-50	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTOMUT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-51	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHOGOO PRIMARY SCHOOL	4-0028-148-2640610-110-2022-2023-52	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
NERKWO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-53	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEPTONGEI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-54	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
ST. JOSEPHS KIPKUTEE PRIMARY SCHOOL	4-0028-148-2840510-110-2022-2023-55	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEPTULON PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-56	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHESINGEI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-57	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBIEMIT BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-58	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPKOROS GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-59	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBARA GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-60	Purchase and Planting of 270 indigenious and 200 exotic tree	New Project	18,800.00

SIMBERYWET PRIMARY SCHOOL	4-0028-148-2840510-110-2022-2023-44	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SCHOOL	4-0028-148-2640510-110-2022-2023-45	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
MINDILILWO PRIMARY SCHOOL	4-0026-148-2640510-110-2022-2023-46	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SCHOOL	4-0028-148-2640510-110-2022-2023-47	Purchase and Plansing of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBIEMIT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-48	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPKOROS PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-49	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBARA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-60	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTOMUT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-51	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHOGOO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-52	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800,00
NERKWO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-53	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEPTONGEI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-54	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kahs, 40	New Project	18,800.00
ST. JOSEPHS KIPKUTEE PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-55	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEPTULON PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-56	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHESINGEI PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-57	Purchase and Plenting of 270 indigenious and 200 exotic tree seedlings @ Kahs. 40	New Project	18,800.00
CHEBIEMIT BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-58	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPKOROS GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-59	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBARA GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-60	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
CHEBARA BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-61	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00

4.028-148- 2640510-110- 2022-2023-117	KOITUGUM PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-118	YATOI MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (d) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2028-119	CHERAI BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-120	ALC CHEBAI MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-121	ST. STEPHEN KOITUGUM MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-122	ST. JACINTA GIRLS CHEBORORWA SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-128	KONDABILET SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-124	KAPTIONY MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-125	KAPKANYAR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18.800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-126	KIPTEBER PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-127	KIPLEGETET PRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-128	KAPCHEROP FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18.800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-129	KAPKUTUNG PRIMARY SCHOOL	Parchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-130	KIPSERO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings or Ksh. 40	18,800	18,800	New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2028-131	KIPSETAN PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (2) Ksh. 40	18,800	18,800	New New	Cherangan y/cheboror wa
4-028-148- 2640510-110- 2022-2023-132	KAPTAPKINTING PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and	18,800	18,800	New	Cherangan y/cheboror wa





ST. TERESA GIRLS KOIBARAK SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-27	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPTABUK MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-28	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
ST. MARKS MIXED DAY8 BOARDING SEC. SCHOOL - LITEI	4-0028-148-2640510-110-2022-2023-29	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
ST. MONICA SINON MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-30	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KAPSOWAR BOYS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-31	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
MOI KAPSOWAR GIRLS SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-32	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
A.I.C CHELES MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-33	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
ST. JOSEPHS LAWICH MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-34	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
HOSSEN MIXED DAY SEC. SCHOOL	4-0028-148-2640510-110-2022-2023-35	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
METIBELIO PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-36	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
KITONGET PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-37	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
YEMIT PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-38	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
EMKEW PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-39	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SERET PRIMARY SCHOOL	4-0028-148-2640610-110-2022-2023-40	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
JEMUNADA PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-41	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00
SITOTON PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-42	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,900.00
KAPLENGE PRIMARY SCHOOL	4-0028-148-2640510-110-2022-2023-43	Purchase and Planting of 270 indigenious and 200 exotic tree seedlings @ Kshs. 40	New Project	18,800.00

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

148

Constituency

Name

MARAKWET WEST

County

Elgeyo Marakwet

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

7,636,190.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0028-148-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form	erson	comp	leting	form
------------------------	-------	------	--------	------

SIGNATURE:

DATE:

NAME:

POSITION:

FUND CCOUNT MANAGER NG-CDF NAGACINET WEST CONSTITUENCY P.O. Box 110-30705, KAPSOWAR

	fi i		ľ		
	ELEMENT NO. 4 ROOFING Roofing & Rainwater Disposal construction celcured treated sawn cypress timber 100x50mm wall plate Bed wall plate in cement sand (1:4) mortar including necessary bolting	LM LM	66 66	150 150	9,900 9,900 30,000
	100x50mm purlin	LM	200	150	11,340
	200x25m wrot cypress (fascia or verge board) The following timber trusses spaced at 1200mm centres in sawn celcured second		63	180	11,010
	grade cypress including hoisting and fixing 3000mm high above ground level 100x50mm rafters	LM LM	200	150	30,000 43,500
	75x50mm strut or tie	LM	290	150 180	28,260
	100x500mm tie beam	LM	157	180	6,120
	100x500mm king post	LM	270	120	32,400
	75x50mm purlins 28 gauge G.C.I sheet 2.5m long on timber	SM	270	750	202,500
	trusses Ditto gauge ridge cup	LM	33	750	24,750
Č.	Ditto but valley ridge Prepare and apply three coats of gloss paint	222	7	750	5,250
М	to: Verge Boards: general surface of wood girth 200-300mm	LM	70	220	15,400
	The tenderer shall include in his tender the following provisional and prime cost sums to be expended in whole on part thereof at the discretion and Architect Allow a prime cost sum of 498,573 (Four hundred and ninety eight thousand five hundred and seventy three only) for				498,573
	installation of electricity and other fittings Allow a provisional sum of 200,000(two hundred thousand only) for contingencies				200,000
	Allow a provisional sum of 100,000 (Thirty thousand only) for project management				100,000
	expenses including documentation. TOTAL CARRIED TO SUMMARY				1,247,895
	SUMMARY FROM PAGE 1				752,107 1,247,895
	SUMMARY FROM ABOVE				2,000,000
	TOTAL GRAND SUMMARY				0.7500.0000000

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REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 6 NO. CLASSROOMS ATKAPTERIT PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET

P. O. Box 312-30700.

ITEN.

COUNTY QUANTITY SURVEYOR

ELGEYO MARAKWET.

P.O Box 312-30700.

Issued by:-

COUNTY ELECTRICAL ENG. ELGEYO MARAKWET,

P. O. Box 312-30700.

ITEN.

COUNTY ELECTRICAL ENGINEER.

ELGEYO MARAKWET,

P. O. Box 312-30700.

ITEN

COUNTY MECHANICAL ENGINEER(BS),

ELGEYO MARAKWET

P. O. Box 312-30700,

ITEN.

REGIONAL STRUCTURAL ENGINEER

NORTH RIFT REGION

P.O Box 312-30700.

ITEN

JAN. 2023

APPROVED & FORWARDED NATIONAL GOVERNMENT COUNTY WORKS OFFICER ELGEYO MARAKWET COUNT P. O. Box 312-30700,

ITEN

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF LABORATORY AT ST. BENEDICT'S ARROR GIRLS SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	UNIT	AMOUNT
	ELEMENT NO.1 PLASTERING			-	
	WALLS	SM	200	250	50,000
	12mm thick gauged 1:1:6 plaster walls	Challes.	7.55.65E	115/18/11	2500
	internally				
	PLINTH AREA				
В	12mm Cement/ Sand (1:4)render to plinth	SM	32	236	7,552
	area	300000	100000	100000	1.100
	FLOORS				1101202
C	20mm thick cement sand screed to receive	SM	193	450	86,850
	tiles	3111		195615	
D	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***		1,400	
E	300 X 300 X 6mm floor tiles	SM	193	F F W C C C C C C C C C C C C C C C C C	270,200
,	100 X 20mm thick skirting	LM	58	150	8,700
	ELEMENT NO. 2 PAINTING				
	Prepare and apply one undercoat and two				
	finishing coats of plastic emulsion paint to;				
F	Plastered walls internally	SM	200	250	50,000
G	Rendered surface externally	SM	200	205	41,000
Н	Rendered surfaces of ringbeam and	SM	26	205	5,330
-	mouldings	ev (100	E 400
1	Prepare and apply two undercoats and one	SM	30	180	5,400
	finishing coat of bituminous paint on				
	rendered surface externally				1000000
J	600x600mm, 50mm thick concrete slabs	SM	86	950	81,700
,	bedded on consolidated murram and		300-111		
	jointed in cement/sand 1:3 mortar				
	ELEMENT NO. 3 FUME CHAMBER				
K	Gas tap	PC	1	2,500	2,500
L	Water tap	PC	1	2,250	2,250
M	Drip cup	PC	1	5,500	5,500
N	Bottle trap	PC	1	375	375
0	Extractor fan 6"	PC	1	30,000	30,000
P	Sliding door frames with plexiglass face	PC	1	18,000	18,000
Q	DRAINAGE SYSTEM (25 POINTS)	n/ce	222	0.000	#0 #00
R	Lab sinks acid proof	PCS	21	2,500	52,500
S	Waste pieces 11/2"	PCS	21	425	8,925
T	Bottle traps 11/2"	PCS	21	375	7,875
U	P.V.C tees 11/2"	PCS	35	60	2,100
V	P.V.C elbows 11/2"	PCS	25	60	1,500
W	P.V.C plugs 11/2"	PCS	15	60	900
X	P.V.C pipes 11/2"	PCS	20	550	11,000
Y	Saddle clips 11/2"	PCS	30	15	450
	Tangit glue	LTRS	1	1,500	1,500
	TOTAL CARRIED TO SUMMARY				752,107
	PAGE				100000000000000000000000000000000000000

Mobile Phone Service				
Internet Connections	4-0028-148-2210000-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0028-148-2210000-100-2022-2023-13	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0028-148-2210000-100-2022-2023-14	Payment of Travel Costs Airline-Kshs, 50,000, Bus-Kshs. 20,000, Milage allowances-Kshs, 30,000	New Project	100,000.00
Accommodation - Domestic Travel	4-0028-148-2210000-100-2022-2023-15	Payment of Accommodation - Domestic Travel-within county-Kshs, 50,000, others-kshs, 100,000	New Project	150,000.00
Daily Subsistence Allowance	4-0028-148-2210000-100-2022-2023-16	Payment of Daily Subsistence Allowance-within county-Kshs. 30,000, others-kshs, 42,000	New Project	72,000.00
Publishing and Printing Services	4-0028-148-2210000-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers. Magazines and Periodicals	4-0028-148-2210000-100-2022-2023-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising. Awareness and Publicity Campaigns	4-0028-148-2210000-100-2022-2023-19	Payment of Advertising. Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210000-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0028-148-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	1,312,354.00
National Celebrations	4-0028-148-2210000-100-2022-2023-22	Payment of National Celebrations	New Project	50,000.00
NGCDFC Allowance	4-0028-148-2210802-100-2022-2023-23	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	New Project	1,246,000.00
Motor Vehicle Insurance	4-0028-148-2210000-100-2022-2023-24	Payment of Motor Vehicle Insurance	New Project	200,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-148-2210000-100-2022-2023-25	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Penols, Forms, Small Office Equipment etc.)	4-0028-148-2210000-100-2022-2023-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0028-148-2210000-100-2022-2023-27	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Sanitary and Cleaning	4-0028-148-2210000-100-2022-2023-28	Payment of Sanitary and Cleaning Materials, Supplies	New Project	50,000.00

148

148/2630210

PAUL CHANGWOWS

CONSTITUENCY NO.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NAME: MARAKWET WEST

SERIAL NAME OF PROJECT AMOUNT ALLOCATED (KSHS) 14B/AP1 Administration/Recurrent 9,117,610.00 148/AP2 Monitoring and evaluation/Capacity Building 4,558,805.22 148/AP3 Constituency Oversight Committee 1,519,600.00 148/2640100 Bursary/Mocks/Cats 47,210,190.00 148/2640200 **Emergency Projects** 7,636,190.00 148/2640507 Security Projects 1,200,000.00 148/2640509 Sports Activities 3,039,203.00 148/2640510 Environmental Projects 2,970,400.00 148/3110202 CDFC offices 3,000,000.00 148/2211310 Contracted Professional Services - e.g. 2,000,000.00 Strategic Planning 148/2630209 Capital Grants to Primary Schools 31,900,000.00

TOTAL

Capital Grants to Secondary Schools

151,960,174

FINANCIAL YEAR:

2022-2023

Chairman Signature Dat

O2 , 03 , 252

Chairman Signature Dat

O2 , 07 , 252

Fund Manager

Signature

Date

37,808,175.78

FUND ACCOUNT MANAGER

NG-COV MARAKWET WEST CONSTITUENCY

R. O. Best 110-3070S, KAPSOWAR

Design Sept.

2022-2023-3	Office Furniture and Equipment Maintenance of	Paris rurniture and	20,000	20.000	New	Constituen cy
2220205-100- 2022-2023-3 CONSTITUENCY	Buildings and Stations - Non- Residential	of Buildings and Stations - Non-Residential	20,000			Constituen cy
OVERSIGHT				20,000	New	
COMMITTEE		1				Constituen
4-028-148-						cy
2210301-100- 2022-2023-1	CoC allowances	Payment of committee allowances	1,111,600			Constituen
4-028-148-	10070-00007/05/2015/	Payment of	1,111,600	1,111,600		cy
2210302-100- 2022-2023-3 4-028-148-	Accommodation Domestic Travel	- Accommodation - Domestic Travel	50,000	70.000	200000	Constituen
2210303-100-	Date of the		1000	50,000	New	1.00
2022-2023-3	Daily Subsistence Allowance	Subsistence Allowance	20,000	20,000	0.000	Constituen
2210502-100-	D. L.C.	Payment of Publishing		20,000	New	
2022-2023-3	Publishing and Printing Services Advertising,	and Printing Services to CoC	10,000	10,000	New	
4-028-148- 2210504-100- 2022-2023-3	Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns to CoC	10.000			Constituen cy
	Telephone, Telex,	Sampagna to coc	10,000	10,000	New	
4-028-148- 2210201-100- 2022-2023-3	Facsimile and Mobile Phone Service	Payment of Telephone Expenses to CoC	18,000	10.000		Constituen
4-028-148-	Refined Fuels and	Purchase of Refined	16,000	18,000	New	
2211201-100- 2022-2023-3	Lubricants for Transport	Fuels and Lubricants for Transport to CoC	300,000	300,000	New	Constituen
MONITORING EVA	LUATION AND CAPAC	TTV RUII DING		-	Constit	
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	Telephone, Telex,	CITI BUILDING			uency	
4-028-148- 2210201-111- 2022-2023-1	Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000	10,000	New	Constituen
4-028-148- 2210301-111- 2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs Airline-Ksh, 50,000, Bus-Ksh. 20,000,Millage allowances-Ksh. 30,000	100,000	100,000	New	Constituen
4-028-148- 2210302-111- 2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel within county-Ksh. 80,000, others-ksh, 20,000	100,000	100,000	New	Constituen
4-028-148- 2210303-111- 2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance within county-Ksh, 10,000, others-ksh, 10,000	20,000	20,000	New	
1-028-148- 2210502-111- 2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	52,628	52,628	New	
-028-148- 210504-111- 022-2023-1	Advertising, Awareness and	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New	Constituer







P. O. Bex 53. KAPSONAR.

TO THE CHAIR NGCDE MARAKNET WEST CONSTITUENCY

DEARSIRIMADAM

RE! APPLICATION FOR THE TREE SEEDLINGS
Following the advert of the above issue.
We do resquect for your consideration. The
School is fenced and has a source of water
Supply that will allow watering and caring
of the seedlings. We look forward for your
positive response. Thanks in advance.
Taues faithfully

Much

CHARLES CHERONO HIT.

P. C. BOX SS. KAPSOMAR.

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 7 NO. CLASSROOMS AT SANGURUR PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700.

ITEN.

COUNTY QUANTITY SURVEYOR ELGEYO MARAKWET. P.O Box 312-30700,

Issued by:-COUNTY ELECTRICAL ENG. ELGEYO MARAKWET, P. O. Box 312-30700, ITEN.

COUNTY MECHANICAL ENGINEER(BS). ELGEYO MARAKWET P. O. Box 312-30700,

ITEN.

COUNTY ELECTRICAL ENGINEER. ELGEYO MARAKWET. P. O. Box 312-30700, ITEN

REGIONAL STRUCTURAL ENGINEER NORTH RIFT REGION P.O Box 312-30700, ITEN

JAN. 2023



REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRACTURE, HOUSING, PUBLIC WORKS AND URBAN DEVELOPMENT STATE DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES FOR PROPOSED RENOVATION OF 5 NO. CLASSROOMS AT KILIMA PRIMARY SCHOOL

Prepared by:-

COUNTY ARCHITECT ELGEYO MARAKWET P. O. Box 312-30700.

ITEN.

COUNTY QUANTITY SURVEYOR

ELGEYO MARAKWET, P.O Box 312-30700.

ITEN.

Issued by:-

COUNTY ELECTRICAL ENG, ELGEYO MARAKWET, P. O. Box 312-30700.

ITEN.

COUNTY ELECTRICAL ENGINEER. ELGEYO MARAKWET,

P. O. Box 312-30700.

ITEN

COUNTY MECHANICAL ENGINEER(BS).

ELGEYO MARAKWET P. O. Box 312-30700,

ITEN.

REGIONAL STRUCTURAL ENGINEER

NORTH RIFT REGION P.O Box 312-30700.

ITEN

JAN. 2023

APPROVED & FORWARDED NATIONAL GOVERNMENT COUNTY WORKS OFFICER ELOEYO MARAKWET COUNT P. O. Box 312-30700.



KIPSERO PRY SCHOOL
P.O BOX 142
KAPEHEROP
25-01-2023

THE NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
FUND
MARAKWET WEST CONSTITUENCY
PO BOX 110
KARSOWAR
DEAR SIR / MARAM

PE: PERVETING ER TREE SEEDLINGS.

The Orbore mentioned echost is
requesting for express tree seadlings.

Numbering 1000, The school has
enough land to prant the trees
and well tenade The school is

Lucking forward for your

Consideration.

Motice. 0722207653



4-028-148- 2640510-110- 2022-2023-9	KIPSINOT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800	New	Kaptowar
4-028-148- 2640510-110- 2022-2023-10	KAPSUMAI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings E Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-11	LITEI PRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsower
4-028-148- 2640510-110- 2022-2023-12	KAPTEK PRIMARY SCHOOL	200 exotic tree seedlings Ksh. 40	18,800	18,500	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-13	SINON PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-14	SEBELIT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-15	KIPLABAI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,500	New	Eapsowar
4-028-148- 2640510-110- 2022-2023-16	KAPSOWAR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-17	A.LC NGORNGOROI FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Æ Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-18	CHELES FRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-19	ST.PAUL KAPCHELOS PRIMARY SCHOOL	Purchase and Flanting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-20	KABARAR PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-21	HOSSEN PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-22	KIPSAIYA PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-23	LAWICH PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Kapsowar
4-028-148- 2640510-110- 2022-2023-24	KAPCHESEWES PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and	18,800	18,800	New	Kapsowar





National Government Constituencies Development Fund Fourth Schedule Report

		staffroom) to completion-Roofing, plastering, floor screeding and painting, electricity installation		
Kaberewo Primary School	4-0028-148-2630209-263-2022-2023-23	Completion of 2 Classrooms painting fascia board, fixing of window panes and floor screeding.	Ongoing Project	300,000.00
			TOTAL:	31,900,000.00

Person completing to	form PAH	t .	DATE:	02, 07, 2593
NAME:	GARAUN	Surviy	POSITION:	FUNT COUNT MANAGER
MAIIL.				NG-CDF MALLEMET WEST CONSTITUENCY R. O. Box 110-30705, KAPSOWAR

*		PRIMARY SCHOOL	200 exotic tree seedlings @ Ksh. 40	1			1
	4-028-148- 2640510-110- 2022-2023-56	CHEPTULON PRIMARY SCHOOL	Parchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18 800		Moiben/ku
	4-028-148- 2640510-110- 2022-2023-57	CHESINGEI PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings © Ksh. 40	18,800	18,800	New	scrwo Moiben/ku
	4-028-148- 2640510-110- 2022-2023-58	CHEBIEMIT BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18,800	18,800	New	Moiben/ku
	4-028-148- 2640310-110- 2022-2023-59	KAPKOROS GIRLS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings	18,800	18,800	New	Moiben/ku
1	4-028-148- 2640510-110- 2022-2023-60	CHEBARA GIRLS SEC. SCHOOL	Parchase and Planting of 270 indigenous and 200 exotic tree seedlings @ Ksh. 40	18,800	18.800	New	Moiben/ku
1	4-028-148- 2640510-110- 2022-2023-61	CHEBARA BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18.800	18.800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-62	ST. PETER'S MARAKWET BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings & Ksh. 40	18.800	18.800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-63	YEMIT GIRLS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (a) Ksh. 40	18.800	18,800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-64	YEMIT BOYS SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings in Ksh. 40	18.800	18,800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-65	JEMUNADA MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (i) Ksh. 40	18.800	18,800		Moiben/ku serwo
(4-028-148- 2640510-110- 2022-2023-66	CHEPTONGEI MIXED DAY SEC. SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings (ii) Ksh. 40	18,800		New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-67	SANTA MARIA GIRLS CHEPTULON SEC, SCHOOL	Purchase and Planting of 270 indigenous and	18,800	18,800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-68	KAPSAIT PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings & Ksh. 40	18,800	18,800	New	Moiben/ku serwo
	4-028-148- 2640510-110- 2022-2023-69	BISHOP KEWASIS KABEREWO PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings Ksh. 40	18,800	18,800	New	Moiben/ku serwo
	4-028-148- 2640510-110-	KABAILEL PRIMARY SCHOOL	Purchase and Planting of 270 indigenous and 200 exotic tree seedlings		18,800	New	Moiben/ku serwo
	2022-2023-70	Carrie estate		18,800	18,800	New	

