



**National Government Constituencies Development Fund Board**  
Marakwet West Constituency  
Next To N.I.S Offices, Kapsowar Town.  
P.O Box 110 - 30705  
Kapsowar ,Kenya  
Tel: 0772-144-071 |  
Email: [cdfmarakwetwest@ngcdf.go.ke](mailto:cdfmarakwetwest@ngcdf.go.ke) | website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

March 11, 2024

The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
P.O Box 46682 – 00100,  
**NAIROBI**

Dear Sir,

**RE: PROPOSAL FY 2023-2024**

Reference is made to the above subject.

Kindly refer to NGCDFC recommendation in a meeting held on 19<sup>th</sup> January 2024 vide min NG-CDFC/M-WEST/MIN 6/19/01/2024 on review of project proposals fy 2023/2024.

Forwarded herewith, please find NGCDFC minutes, and project schedules.

Thanks for your continued support and cooperation.

Yours sincerely,



Jepleting M.

**F.A.M Marakwet West**



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**MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD AT MARAKWET WEST OFFICE BOARDROOM ON 19/1/2024**

**MEMBERS PRESENT.**

- |                    |             |
|--------------------|-------------|
| 1. Gilbert Onon    | - Chairman  |
| 2. Risper Kibet    | - Secretary |
| 3. Mary Jepletting | - T.A.M     |
| 4. John Chirochir  | - D.C.C     |
| 5. Alice Kilimo    | - Member    |
| 6. Ronald Kanda    | - Member    |
| 7. Timothy Kipruto | - Member    |
| 8. Hellen Kembol   | - Member    |
| 9. Paul Changwony  | - Member    |
| 10. Linda Kiptoo   | - Member    |

**IN ATTENDANCE**

- |                 |                                    |
|-----------------|------------------------------------|
| 1. Sang Kipyego | - Sub County Director of Education |
|-----------------|------------------------------------|

**AGENDA:**

1. Preliminaries
2. Reading and confirmation of previous minutes for the meeting held on 8<sup>th</sup> December, 2023.
3. Matters arising
4. Ongoing Projects
5. M.O.E Unconditional Grant For Junior School Infrastructure Development
6. Review of project proposals F/Y 2023/2024
7. Bursary
8. Adjournment.

### NG-CDFC/M-WEST/MIN 1/19/01/2024 PRELIMINARIES.

The chairperson called the meeting to order at 1000hrs and requested Ms. Linda Kiptoo to open with a word of prayer. Thereafter he welcomed all members to the meeting and thanked them for turning for the meeting on time. He then introduced the agenda of the day.

### NG-CDFC/M-WEST/MIN 2/19/01/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES

The chair requested the secretary to read through the minutes of the previous meeting held on 8/12/23. Minutes were proposed by Ms. Alice Kilimo and seconded by Mr. Ronald Kanda as a true record of the day's deliberations.

### NG-CDFC/M-WEST/MIN 3/19/01/2024 MATTERS ARISING

- The project proposal are yet to be approved by the NGCDF Board

### NG-CDFC/M-WEST/MIN 4/19/01/2024 ONGOING PROJECTS

The fund account manager advised members that all ongoing projects be provided for first before embarking on the projects for financial year 2023/2024 .the list of ongoing projects as forwarded to the Board is as below;

Financial year when the project was funded	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate(Kshs.)	Contract sum(Kshs.)	Cumulative allocation to the project(Kshs.)		Amount received from the board(Kshs.)	Balance to complete the project (Kshs.) <small>(Contract sum less cumulative allocation)</small>	Implementation status
						Financial years	Amount allocated			
19/20	Kendabilet mixed day secondary school	Construction of storey building of 10 classrooms and administration block	First floor walling, roofing, plastering	21,831,870	23,000,000	2019/20 20 2020/20 21 2021/20 22 2022/20 23	3,000,000 4,000,000 9,000,000 5,831,870	21,831,870	1,168,130	Ongoing Upper ground floor columns
2021/2022	Koititil secondary school	Construction of 300 student capacity dining	Door and window fittings, plastering, painting, rain water	5,000,000	7,000,000	2021/20 22 2022/20 23	3,000,000 2,000,000	5,000,000	2,000,000	Ongoing Plastering, flooring



		Wall	disposal, flooring(terrazzo)							
2022/21	Kitonget Primary School	Construction to completion of one classroom	Door and window fittings, plastering painting,	1,200,000	1,200,000	2020/21	700,000	700,000	500,000	Ongoing

**NG-CDFC/M-WEST/MIN 5/19/01/2024. M.O.E UNCONDITIONAL GRAND FOR JUNIOR SCHOOL INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular **Re: Infrastructure Development for Junior Secondary Schools** dated 16<sup>th</sup> October, 2023 and Ministry of Education Circular **Re: Infrastructure Development for Junior School** dated 3<sup>rd</sup> October 2023.

NG-CDF Marakwet West Constituency was allocated Kshs.11,918,933.00 as a conditional grand proposed to be jointly managed by the ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as the constituency, the committee is required to match a shilling to a shilling to enable realization of the program. In order to achieve the matching requirement in the identified JSS institutions, the table below shows how the allocation is distributed between the two sources of funds.

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALOOCATION KSHS	MINISTRY OF EDUCATION ALOOCATION KSHS
1.	Clepsiogor Primary School	Construction to completion of one classroom	1,200,000	-
2.	Tekwei Primary School	Construction to completion of one classroom	1,200,000	-
3.	Kapcheles Primary School	Construction to completion of one classroom	1,200,000	-
4.	Kaherewo Primary School	Construction to completion of one classroom	1,200,000	-
5.	Kapsaina Primary School	Construction to completion of one classroom	1,200,000	-
6.	Kapsigot Primary School	Construction to completion of one classroom	1,200,000	-
7.	Tembu Primary School	Construction to completion of one classroom	1,200,000	-
8.	Mindililwo Primary School	Construction to completion of one classroom	1,200,000	-

9.	Kiplegetet Primary School	Construction to completion of one classroom	1,200,000	-
10.	Kipsambach Primary School	Construction to completion of one classroom	1,200,000	-
11.	Chibai Primary School	Construction to completion of 45 students' capacity laboratory	-	3,960,000
12.	Hossen Primary School	Construction to completion of 45 students' capacity laboratory	-	3,958,933
13.	Kizikas Primary School	Construction to completion of 45 students' capacity laboratory	-	4,000,000
		<b>TOTAL</b>	<b>12,000,000</b>	<b>11,918,933</b>

### **NG-CDFC/M-WEST/MIN 6/19/01/2024 REVIEW OF PROJECT PROPOSALS FY 2023/2024**

Members were informed of the receipt of the fy 2023/24 allocation table ref dated, that the constituency had been allocated **Kshs 184,141,901**. In addition, NG-CDI Marakwet West Constituency was allocated **Kshs. 11, 918,933.00** as a conditional grant proposed to be jointly managed by the ministry of Education and the NG-CDI to ensure synergy and timeliness in implementing the program. Following above the cumulative grant to the constituency is **Kshs 196,060,834**. The committee thus discussed and resolved to allocate funds to the following projects:

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>						
1.	Contractual Employees	Payment of staff Basic salaries to 10 contractual employees	2,542,080	-	2,542,080	New
2.	Casual Labour and Internship	Payment of staff Basic Wages to 1 Intern	120,000	-	120,000	New
3.	House Allowance	Payment of House allowances to NG-CDFC staff to 10 contractual employees	368,600	-	368,600	New
4.	Transport Allowance	Payment of Transport allowances to NG-CDFC staff to 10 contractual employees	396,000	-	396,000	New
5.	NSSF	Employer contribution to NSSF to 10 contractual employees	116,640	-	116,640	New
6.	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff to 10	788,064	-	788,064	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		contractual employees				
7.	House Levy	Employer contribution to House Levy to 10 contractual employees	116,640	-	116,640	New
8.	NITA	Employer contribution to NITA to 10 contractual employees	5,400	-	5,400	New
9.	Electricity	Payment of Electricity charges	50,000	-	50,000	New
10.	Water & Sewerage Charges	Payment of Water & Sewerage Charges	59,043	-	59,043	New
11.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	400,000	-	400,000	New
12.	Internet Connections	Payment of Internet Connections Expenses	100,000	-	100,000	New
13.	Courier and Postal Services	Payment of Courier and Postal Services	400,000	-	400,000	New
14.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	300,000	-	300,000	New
15.	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	-	300,000	New
16.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	370,000	-	370,000	New
17.	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	-	100,000	New
18.	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000	-	50,000	New
19.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	-	100,000	New
20.	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	-	800,000	New
21.	NGCDF Allowance	Payment of NGCDF allowances	1,128,000	-	1,128,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
22.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	-	200,000	New
23.	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 8 Staff & 10 NG-CDFCs	299,280	-	299,280	New
24.	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000	-	400,000	New
25.	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	500,000	-	500,000	New
26.	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000	-	100,000	New
27.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	-	400,000	New
28.	Other Fuels (wood, charcoal, cooking gas etc.)	Purchase of Other Fuels (wood, charcoal, cooking gas etc.)	50,000	-	50,000	new
29.	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	-	50,000	New
30.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	450,000	-	450,000	New
31.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	90,047	-	90,047	New
32.	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	53,000	-	53,000	New
<b>MONITORING &amp; EVALUATION</b>						
33.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	-	50,000	New
34.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs to 9 staff & 10 NG-CDFCs	120,000	-	120,000	New
35.	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000	-	120,000	New
36.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	124,000	-	124,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
37.	Publishing and Printing Services	Payment of Publishing and Printing Services	165,257	-	165,257	New
38.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
39.	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	250,000	-	250,000	New
40.	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000	-	150,000	New
41.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	-	300,000	New
42.	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000	-	100,000	New
43.	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000	-	300,000	New
44.	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
45.	Committee Expenses	Payment of committee expenses	3,395,000	-	3,395,000	New
<b>EMERGENCY</b>						
46.	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	-	9,691,047	New
<b>BURSARY AND SOCIAL SECURITY</b>						
47.	Bursary - Secondary Schools	Payment of fees to needy students in secondary schools	30,128,673	-	30,128,673	New
48.	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	17,000,000	-	17,000,000	New
49.	Bursary - Special Schools	Fees payments for needy students in special schools	1,000,000	-	1,000,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
50.	Bursary - Social Security Programs	Provision of annual medical insurance cover for 300 vulnerable families including orphans and vulnerable children (OVCs), poor, older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	2,682,000		2,682,000	New
<b>Infrastructure for Development funds JSS (NG-CDF)</b>						
51.	Telwei Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
52.	Chepsigor Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
53.	Kapcheles Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
54.	Kaberewo Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
55.	Kapsaina Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
56.	Kapsigor Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
57.	Tembu Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
58.	Mindililwo Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
59.	Kiplegetet Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
60.	Kipsambach Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
<b>Primary Schools Projects</b>						
61.	Kitongel Primary School	Completion of one classroom; painting, plastering, fixing of door and windows, fascia board, electrical works.	1,200,000	700,000	500,000	Ongoing
62.	Sitoton Primary School	Construction to completion of a 4-door pit latrine for girls with one	350,000	-	350,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		chamber for Persons with Disabilities.				
63.	Kemeloi Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
64.	Tiriya Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
65.	Kongipshe Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
66.	Kasson Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
67.	Mosongo Primary School	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
68.	Katasat Primary School	Fencing of 400m school compound with concrete posts and chain link	1,900,000	-	1,900,000	New
69.	Kaploet Primary School	Purchase of 1acre piece of land for school expansion including cost of title processing	1,000,000	-	1,000,000	New
70.	Kapchumari Primary School	Purchase of 1acre piece of land for school expansion including cost of title processing	600,000	-	600,000	New
71.	Koitilial Primary School	Purchase of office furniture; 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at Kshs.48,000.	300,000	-	300,000	New
72.	Shoe 4 Africa Primary School	Renovation to completion of 7 offices; ceiling and electrical works at Kshs.300,000, Purchase of 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at Kshs.48,000.	600,000	-	600,000	New
73.	Simbeywet Primary School	Renovation to completion of 2 classrooms; beam construction, flooring, plastering, re-roofing and painting	1,000,000	-	1,000,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
74.	Kipkener Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
75.	Chepkawai Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
76.	Lochia Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
77.	Ewahi Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
78.	Lawich Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
79.	Kerer Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
80.	Kipkundul Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
81.	Soiyo Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
82.	Kipsetan Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, plastering and painting	1,200,000	-	1,200,000	New
83.	Yemut Primary School	Renovation to completion of 3 classrooms; flooring, terrazzo installation, re-roofing and painting	1,400,000	-	1,400,000	New
84.	Seret Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing and painting	1,000,000	-	1,000,000	New
85.	Kapsowar Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, plastering and painting	1,200,000	-	1,200,000	New
86.	Kamusenya Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, plastering and painting	1,200,000	-	1,200,000	New
87.	Yaroi Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, plastering and painting	1,200,000	-	1,200,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		painting				
88.	Chemulany Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, plastering and painting	1,200,000	-	1,200,000	New
89.	Kaptek Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, plastering and painting	1,500,000	-	1,500,000	New
90.	Teriknoi Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, plastering and painting	1,500,000	-	1,500,000	New
91.	Kapkochoe Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, plastering and painting	1,500,000	-	1,500,000	New
92.	Kapcherop Primary School	Renovation to completion of 5 classrooms; flooring, re-roofing, plastering and painting	1,500,000	-	1,500,000	New
93.	Kipsinot primary school	Renovation to completion of 5 classrooms; flooring, re-roofing, plastering and painting	1,500,000	-	1,500,000	New
94.	Kapchesewes Primary School	Renovation to completion of 4 classrooms; flooring, plastering, re-roofing, fixing of steel windows and doors, glazing, fascia board and painting	1,500,000	-	1,500,000	New
<b>SECONDARY SCHOOLS PROJECTS</b>						
95.	Koitilial Secondary School	Completion of 500 student capacity dining hall-painting, flooring, terrazo and extension of the kitchen and store.	7,000,000	5,000,000	2,000,000	Ongoing
96.	Kondabilet Mixed Day Secondary School	Completion of a storey building comprising of 5 roomed administration block and 10 classrooms; first floor walling, roofing, plastering painting	26,000,000	18,831,870	4,168,130	Ongoing
97.	Koitilial Secondary School	Construction to completion of 160	4,200,000		4,200,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		student's capacity dormitory				
98.	Litei Secondary School	Construction to completion of 160 student's capacity dormitory	4,150,000		4,150,000	New
99.	Hossen Mixed Secondary School	Construction to completion of 80 student's capacity dormitory	2,500,000		2,500,000	New
100.	Kaptomy Secondary Mixed School	Construction to completion of a 50 student's capacity laboratory	3,800,000		3,800,000	New
101.	Kasubwa Secondary School	Construction to completion of a 50 student's capacity laboratory	3,800,000		3,800,000	New
102.	Kapswar Boys High School	Construction of a storey building comprising of 9 classrooms, 45 students capacity laboratory and administration block of 8 rooms/offices. The project will be co-funded by NGCDF, BOM .Phase 1; Excavation, foundation up to slab level,lower,upper and 1 <sup>st</sup> floor ground)	38,000,00		5,000,000	New
103.	St Peters Marakwet Boys High School	Construction of a storey building comprising of 12 classrooms, 45 students capacity laboratory and administration block of 8 rooms/offices. The project will be co-funded by NGCDF, BOM.Phase 1; Excavation, foundation up to slab level,lower,upper and 1 <sup>st</sup> floor ground)	42,000,000		5,000,000	new
104.	Chesubet Secondary School	Purchase of Jaere piece of land including cost of title processing	800,000		800,000	New
105.	Korongoi Secondary School	Renovation to completion of 2 classrooms; flooring, re-roofing, plastering and	600,000		600,000	New

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		painting				
	<b>Security Projects</b>					
106.	Jemunada Assistant Chief's Office	Construction to completion of 3 roomed Assistant Chief's office	2,000,000	-	2,000,000	New
107.	Kapchebit Assistant Chief's Office	Construction to completion of 3 roomed Assistant Chief's office	2,000,000	-	2,000,000	New
108.	Moiben Chief's Office	Construction to completion of 5 roomed Chief's office.	3,000,000	-	3,000,000	New
109.	Kipteber Chief's Office	Construction to completion of 5 roomed Chiefs office.	4,000,000	-	4,000,000	New
110.	Marakwet west Deputy County Commissioner's Office	Purchase of office furniture; 100 office chairs at Kshs.300,000 , 3 boardroom tables at Kshs.150,000	450,000	-	450,000	New
	<b>Climate Mitigation Projects</b>					
111.	Climate Mitigation Projects	Purchase and installation of 4 energy saving jikos at Kshs.250,000 Kaptabuk Secondary School ,Cheptongei Secondary School ,Chebai Mixed Secondary School ,Lawich Secondary School and Kapterit Day Secondary School.	1,000,000	-	1,000,000	New
	<b>Others</b>					
112.	Strategic Plan	Additional funds towards preparation, facts collection designing, typesetting and printing of the constituency strategic plan for the period between 2023-2027	3,500,000	2,000,000	1,500,000	Ongoing
113.	Rural Electrification And Renewable Energy Corporation	Rural Electrification and Renewable Energy Corporation, Kshs.5,000,000- Installation of electricity transformers and maximization of power under the matching funds	5,000,000	-	5,000,000	New



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		in the following areas; Kaploet-Duka Moja ,Kason-Kapterit Main Lines				
114.	NG-CDF Office	Renovation to completion of 4 roomed offices; partitioning using black boards, painting, ceiling, plastering, tiling and electrical works at Kshs.700,000, Construction to completion of 2 door toilets with one chamber for Persons with Disabilities at Kshs.500,000. Purchase of 3 HP pro one 440G6 all in one desktop at Kshs.180,000, 1HP color inkjet wireless printer at 120,000, HP -probook x 430 14m, 1.0 GHz Core i7 laptop at Kshs.150,000, 2 executive office tables at Kshs.120,000 and 3 executive office chairs Kshs150,000, 2 fireproof lockable cabinets at Kshs.150,000.office camera 50,000 , UPS KSHS 50000and 5seater office chairs-visitors lounge at Kshs.120,000	2,218,933		2,300,000	New
	<b>Total Allocation</b>				<b>184,141,901</b>	
<b>Infrastructure for Development funds JSS(MOE)</b>						
115	Chubai Primary School	Construction to completion of 45 students capacity laboratory	3,972,970		3,972,970	New
116	Hossen Primary School	Construction to completion of 45 students capacity laboratory	3,972,970		3,972,970	New
117	Kibikos Primary School	Construction to completion of 45 students capacity laboratory	3,972,993		3,972,993	New
	<b>Totals</b>				<b>11,918,933</b>	

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	<b>GRAND TOTAL</b>				196,060,894	

**NG-CDFC/M-WEST/MIN 7/19/01/2024 BURSARY**

Members discussed minutes from the bursary subcommittee and noted the following;

- Continued support of the scholarship to the 58 students in secondary school level of education
- Vetting to be done at the sub location level ie in the presence of the general public this is considered important because they know and understand each other better. They will also take ownership of the process and awards.
- The minimum award per student is kshs 12,000/-,10,000/- and 5000/- to students in tertiary, secondary-boarding and secondary day scholars respectively
- All forms to be returned to the office at Kapsowar Town.
- During the vetting process, time is of interest that it's put to the minimum as much as possible because most students have been returned home for lack of school fees. For that matter all NGCDFCs,staff and some sub county staff will be in-cooperated to facilitate the process.

After much deliberation it was agreed to carry out sensitization and issuance of bursary forms from date 22<sup>nd</sup> January 2024 to 26<sup>th</sup> Jan 2024 as per the attached program.

**NG-CDFC/M-WEST/MIN 8/19/01/2024 ADJOURNMENT**

There being no other business the meeting ended at 1600hrs with a word of prayer from Mrs. Hellen Kemboi

Minutes Prepared By;

Ms. Risper Jelagat.

Secretary

Sign: 

Date ..... 31-01-2024

Confirmed By;

Mr. Gilbert Onon

Chairperson

Sign: 

Date ..... 31-01-2024





### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 148

CONSTITUENCY NAME: MARAKWET WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
148/AP1	Administration/Recurrent	11,147,794.00
148/AP2	Monitoring and evaluation/Capacity Building	5,574,257.00
148/2640130	Bursary/Mocks/Cats	50,610,673.00
148/2640200	Emergency Projects	9,681,047.00
148/2640507	Security Projects	11,450,000.00
148/2640510	Environmental Projects	1,000,000.00
148/3110205	CDPC offices	2,350,000.00
148/2640508	Electricity Projects	5,000,000.00
148/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
148/2830209	Capital Grants to Primary Schools	61,588,933.00
148/2830210	Capital Grants to Secondary Schools	36,018,130.00
<b>TOTAL</b>		<b>196,063,834.00</b>

GABRIEL OMON

Chairman



Signature

11, 03, 2024

Date

JEPLLETTING MARY

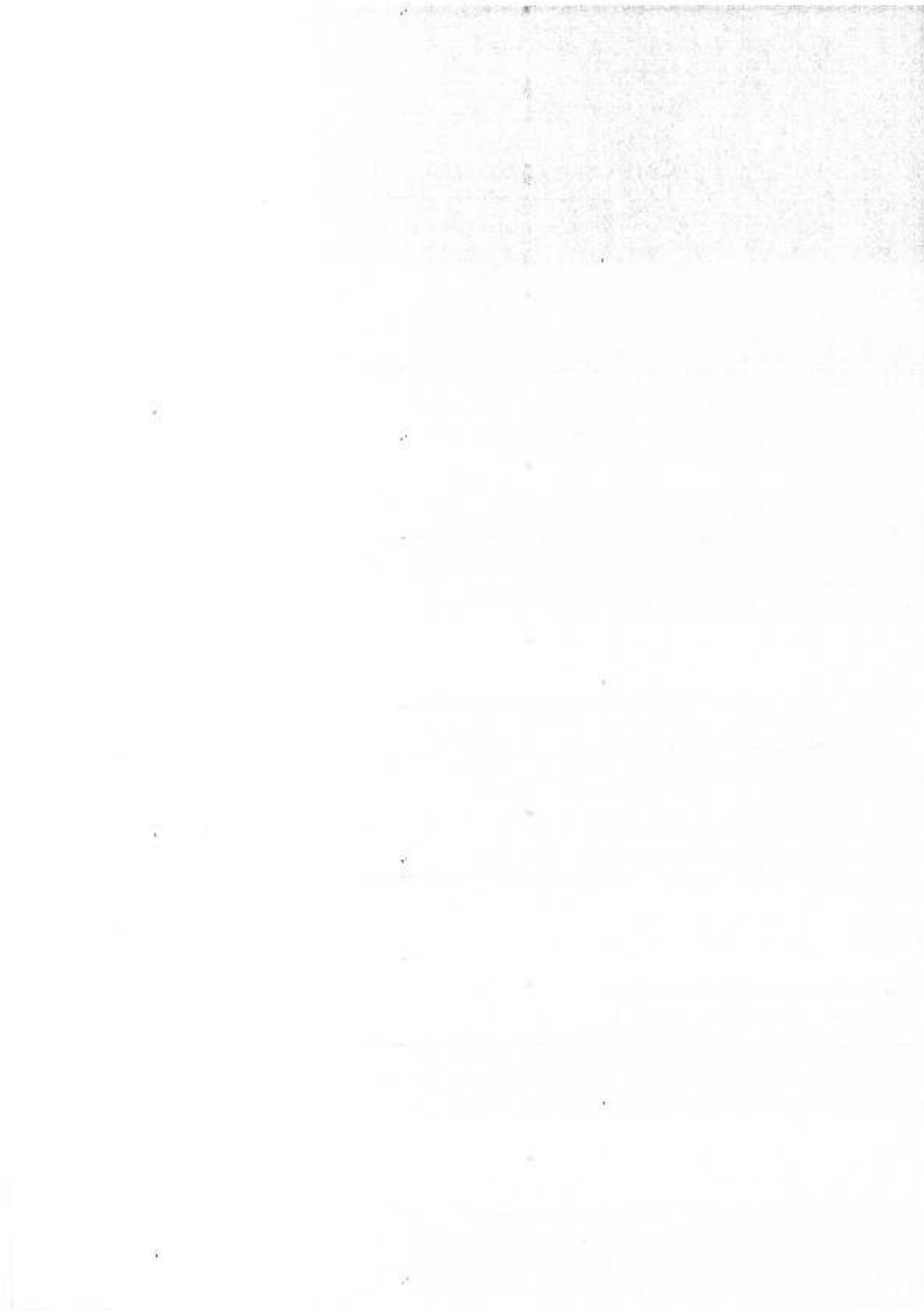
Fund Manager



Signature

11, 03, 2024

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 146  
 Constituency Name MARAKWET WEST County Elgeyo/Marakwet  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,147,784.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0028-146-2110201-100-2023-2024-1	Payment of staff Basic salaries to 8 contractual employees	New Project	2,512,080.00
Casual Labour and Internship	4-0028-146-2110202-100-2023-2024-2	Payment of staff Basic Wages to 1 intern	New Project	120,000.00
House Allowance	4-0028-146-2110301-100-2023-2024-3	Payment of House allowances to NGCDFC staff to 10 contractual employees	New Project	363,600.00
Transport allowances	4-0028-146-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff to 10 contractual employees	New Project	306,000.00
NSSF	4-0028-146-2120101-100-2023-2024-5	Employer contribution to NSSF to 10 contractual employees	New Project	116,640.00
	4-0028-146-2710102-100-2023-2024-6	Payment of gratuity to NGCDFC staff to 10 contractual employees	New Project	788,064.00
Electricity	4-0028-146-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage	4-0028-146-2210102-100-2023-2024-8	Payment of Water & Sewerage Charges	New Project	59,543.00
Telephone	4-0028-146-2210201-100-2023-2024-9	Payment of Telephone Expenses	New Project	400,000.00
Internet Connections	4-0028-146-2210202-100-2023-2024-11	Payment of Internet Connections Expenses	New Project	100,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Courier and Postal Services	4-0028-148-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	400,000.00
Travel Costs	4-0028-148-2210301-100-2023-2024-13	Payment of Travel Costs	New Project	250,000.00
Accommodation - Domestic Travel	4-0028-148-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0028-148-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	370,000.00
Publishing and Printing Services	4-0028-148-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0028-148-2210503-100-2023-2024-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0028-148-2210504-100-2023-2024-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210801-100-2023-2024-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
NGCDF allowances	4-0028-148-2210811-100-2023-2024-20	Payment of NGCDF allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0028-148-2210804-100-2023-2024-21	Payment of Motor Vehicle Insurance	New Project	200,000.00
Uniforms and Clothing	4-0028-148-2211018-100-2023-2024-22	Purchase of Uniforms and Clothing - 9 Staff & 10 NG-CDFCs	New Project	298,280.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0028-148-2211101-100-2023-2024-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0028-148-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0028-148-2211103-100-2023-2024-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Motor Fuels and Lubricants for Transport	4-0028-148-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0028-148-2211204-100-2023-2024-27	purchase of Other Fuels (wood, charcoal, cooking gas etc.)	New Project	50,000.00
Bank service commission and charges	4-0028-148-2211301-100-2023-2024-28	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0028-148-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	450,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Office Furniture and Equipment	4-0028-148-2220202-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	90,047.00
Maintenance of NGCDF Buildings	4-0028-148-2220205-100-2023-2024-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	53,000.00
House Levy	4-0028-148-2110301-100-2023-2024-32	Employer contribution to House Levy to 10 contractual employees	New Project	116,640.00
NITA	4-0028-148-2120101-100-2023-2024-33	Employer contribution to NITA to 10 contractual employees	New Project	5,400.00
<b>TOTAL:</b>				<b>11,147,794.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

11, 03, 2024

**NAME:**

Vepletting Mary.

**POSITION:**

PAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 148

Constituency Name MARAKWET WEST County Elgeyo Marskiel

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,574,257.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone Expenses	4-0028-148-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	50,000.00
Travel Costs	4-0028-148-2210301-111-2023-2024-2	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	New Project	120,000.00
Accommodation - Domestic Travel	4-0028-148-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	120,000.00
Daily Subsistence Allowance	4-0028-148-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	124,000.00
Publishing and Printing Services	4-0028-148-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	165,257.00
Advertising, Awareness and Publicity Campaigns	4-0028-148-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0028-148-2210701-111-2023-2024-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0028-148-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00
Production and Printing of Training Materials	4-0028-148-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	300,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0028-148-2210704-111-2023-2024-10	Payment of hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowance	4-0028-148-2210710-111-2023-2024-11	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
committee expenses	4-0028-148-2210802-111-2023-2024-13	Payment of committee expenses	New Project	3,395,000.00
<b>TOTAL:</b>				<b>5,574,257.00</b>

Person completing form:

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

11, 03, 2024

NAME: \_\_\_\_\_

Jepletting Mary

POSITION: \_\_\_\_\_

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 148

Constituency Name MARAKWET WEST

County Elgeyo Marakwet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 50,610,673.00

dated


Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0026-148-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	30,129,673.00
Bursary Tertiary Institutions	4-0026-148-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	17,000,000.00
Bursary Special schools	4-0026-148-2640103-103-2023-2024-3	Fees payments for needy students in special schools	New Project	1,000,000.00
Bursary social security	4-0026-148-2640103-103-2023-2024-4	Provision Of Annual Medical Insurance Cover For 447 Vulnerable Families Including Orphans And Vulnerable Children (Oves), Poor, older Persons, Persons With Disabilities (Pwds) And Destitute Families In Partnership With Nhil As Shall Be Identified Within The Constituency	New Project	2,682,000.00
			<b>TOTAL:</b>	<b>50,610,673.00</b>

Person completing form

SIGNATURE: 

DATE: 11, 09, 2024



NAME:

Septething May

POSITION:

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### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 143

Constituency Name MARAKWET WEST

County Elgeyo Marakwet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0026-143-2940200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
			TOTAL:	9,691,047.00

Person completing form:

SIGNATURE:

DATE:

11, 03, 2024

NAME:

Jephthah Mary

POSITION:

FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 148  
 Constituency Name: MARAKWET WEST County: Elgeyo Marakwet  
 Project Number: 2640507  
 Project Title: Security Projects  
 Sector: Security

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh: 11,450,000.00 dated  
 Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jemurada Assistant Chiefs Office	4-0028-148-2640507-113-2023-2024-1	Construction to completion of 3 roomed Assistant Chiefs office	New Project	2,000,000.00
Kapchebil Assistant Chiefs Office	4-0028-148-2640507-113-2023-2024-2	Construction to completion of 2 roomed Assistant Chiefs office	New Project	2,000,000.00
Moiben Chiefs Office	4-0028-148-2640507-113-2023-2024-3	Construction to completion of 5 roomed Chiefs office	New Project	3,000,000.00
Kiptaber Chiefs Office	4-0028-148-2640507-113-2023-2024-4	Construction to completion of 5 roomed Chief's office	New Project	4,000,000.00
Marakwet West Deputy County Commissioners Office	4-0028-148-2640507-113-2023-2024-5	Purchase of office furniture: 100 office chairs at Kshs. 300,000, 3 boardroom tables at Kshs. 150,000	New Project	450,000.00
<b>TOTAL:</b>				11,450,000.00

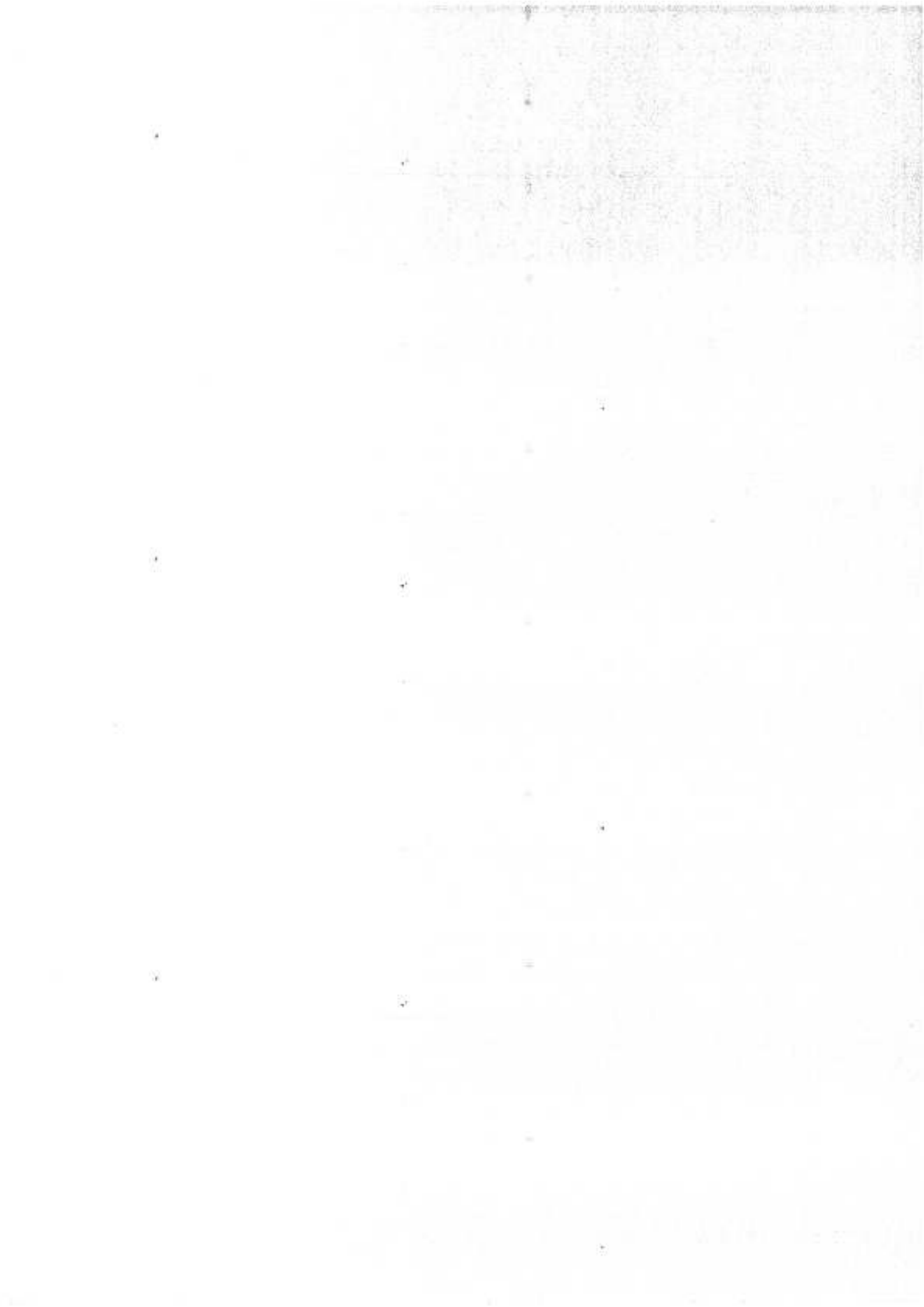
Person completing form:

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 148  
Constituency Name MAHAKWET WEST County Elgeyo Marakwet  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0028-148-2640510-110-2023-2024-1	Purchase and installation of 4 energy saving Jkoc at Kshs.250,000 Kaptabuk Secondary School, Cheplongel Secondary School, Chebal Mixed Secondary School, Lawch Secondary School and Kaptent Day Secondary School	New Project	1,000,000.00
			<b>TOTAL:</b>	<b>1,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 148  
Constituency Name MARAKWET WEST County Elgayo Marakwet  
Project Number 3110202  
Project Title CDFC offices  
Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,300,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0026-148-3110202-106-2023-2024-1	Renovation to completion of 4 roomed offices partitioning using block boards, painting, ceiling, plastering, tiling and electrical works at Kshs.700,000, Construction to completion of 2 door toilets with one chamber for Persons with Disabilities at Kshs.500,000. Purchase of 3 HP pro one 440G8 all in one desktop at Kshs. 180,000, 1HP color inkjet wireless printer at 120,000, HP -probook x 130 14m 1.0 GHz Core i7 laptop at Kshs.160,000, 2 executive office tables at Kshs.120,000 and 3 executive office chairs Kshs.150,000, 2 fireproof lockable cabinets at Kshs.150,000, office camera 50,000, UPS KSHS 50000and Escator office chairs-visitors lounge at Kshs.120,000	New Project	2,300,000.00
			<b>TOTAL:</b>	<b>2,300,000.00</b>

Person completing form

SIGNATURE:  DATE: 11.03.2024  
NAME: Jeplating Mary POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 148  
Constituency Name MARAKWET WEST County Elgeyo Marakwet  
Project Number 2640508  
Project Title Electricity Projects  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0028-148-2640508-108-2023-2024-1	Rural Electrification and Renewable Energy Corporation, Ksh 5,000,000- installation of electricity transformers and maximization of power under the matching funds in the following areas Kaplot-Duka, Moja, Kason-Kapleri Main Lines	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:

DATE:

11, 03, 2024.

NAME:

Jepletting May

POSITION:

P.A.M.





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 148  
Constituency Name MARAKWET WEST County Elgeyo Marakwet  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marakwet West NG-CDF Strategic Plan	4-0028-148-2211310-108-2023-2024-1	Additional funds towards preparation, facts collection designing, typesetting and printing of the constituency strategic plan for the period between 2023-2027	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

11, 03, 2024

NAME: \_\_\_\_\_

Jephletting Mary

POSITION: \_\_\_\_\_

PXM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 148

Constituency Name MARAKWET WEST County Elgeyo Marakwet

Project Number 2630208

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 81,088,933.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Takwa Primary School	4-0028-148-2630208-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,200,000.00
Ghepsig Primary School	4-0028-148-2630208-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapchalo Primary School	4-0028-148-2630208-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,200,000.00
Kaberwo Primary School	4-0028-148-2630208-263-2023-2024-4	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapsaina Primary School	4-0028-148-2630208-263-2023-2024-5	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapsog Primary School	4-0028-148-2630208-263-2023-2024-6	Construction to completion of 1 classroom	New Project	1,200,000.00
Tambu Primary School	4-0028-148-2630208-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,200,000.00
Mindilwo Primary School	4-0028-148-2630208-263-2023-2024-8	Construction to completion of 1 classroom	New Project	1,200,000.00
Kilegetel Primary School	4-0028-148-2630208-263-2023-2024-9	Construction to completion of 1 classroom	New Project	1,200,000.00
Kisambach Primary School	4-0028-148-2630208-263-2023-2024-10	Construction to completion of 1 classroom	New Project	1,200,000.00
Kilongel Primary School	4-0028-148-2630208-263-2023-2024-11	Completion of one classroom painting, plastering, fixing of door and windows, fascia board.	Ongoing Project	500,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

		electrical works		
sloton primary school	4-0028-148-2630209-283-2023-2024-12	Construction to completion of a 4-door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	350,000.00
Kemaloi Primary School	4-0028-148-2630209-283-2023-2024-13	Construction to completion of 1 classroom	New Project	1,200,000.00
Titiya Primary School	4-0028-148-2630209-283-2023-2024-14	Construction to completion of 1 classroom	New Project	1,200,000.00
Kongipsabe Primary School	4-0028-148-2630209-283-2023-2024-16	Construction to completion of 1 classroom	New Project	1,200,000.00
Kaseon Primary School	4-0028-148-2630209-283-2023-2024-17	Construction to completion of 1 classroom	New Project	1,200,000.00
Mosongo Primary School	4-0028-148-2630209-283-2023-2024-18	Construction to completion of 1 classroom	New Project	1,200,000.00
Kamasat Primary School	4-0028-148-2630209-283-2023-2024-19	Fencing of 400m school compound with concrete posts and chain link	New Project	1,800,000.00
Kotilil Primary School	4-0028-148-2630209-283-2023-2024-20	Purchase of office furniture 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at Kshs.48,000.	New Project	300,000.00
Shas 4 Africa Primary School	4-0028-148-2630209-283-2023-2024-21	Renovation to completion of 7 offices ceiling and electrical works at Kshs.300,000.Purchase of 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at Kshs.48,000.	New Project	800,000.00
Simbeywet Primary School	4-0028-148-2630209-283-2023-2024-22	Renovation to completion of 2 classrooms beam construction, flooring, plastering, re-roofing and painting	New Project	1,000,000.00
Kipkener Primary School	4-0028-148-2630209-283-2023-2024-23	Renovation to completion of 5 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Chepkawai Primary School	4-0028-148-2630209-283-2023-2024-24	Renovation to completion of 5 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Lachin Primary School	4-0028-148-2630209-283-2023-2024-25	Renovation to completion of 5 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Ewahl Primary School	4-0028-148-2630209-283-2023-2024-26	Renovation to completion of 3 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Lawich Primary School	4-0028-148-2630209-283-2023-2024-27	Renovation to completion of 3 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Karer Primary School	4-0028-148-2630209-283-2023-2024-29	Renovation to completion of 3 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Kipkundul Primary School	4-0028-148-2630209-283-2023-2024-30	Renovation to completion of 3 classrooms flooring, re-roofing	New Project	1,000,000.00

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		and painting		
Seiya Primary School	4-0028-148-2630209-263-2023-2024-31	Renovation to completion of 3 classrooms flooring, re-roofing and painting	New Project	1,200,000.00
Kipsetan Primary School	4-0028-148-2630209-263-2023-2024-32	Renovation to completion of 4 classrooms flooring, re-roofing, plastering and painting	New Project	1,200,000.00
Yamit Primary School	4-0028-148-2630209-263-2023-2024-33	Renovation to completion of 3 classrooms flooring, terrazzo installation-roofing and painting	New Project	1,400,000.00
Serul Primary School	4-0028-148-2630209-263-2023-2024-34	Renovation to completion of 3 classrooms flooring, re-roofing and painting	New Project	1,000,000.00
Kasowar Primary School	4-0028-148-2630209-263-2023-2024-35	Renovation to completion of 4 classrooms flooring, re-roofing, plastering and painting	New Project	1,200,000.00
Kamusey Primary School	4-0028-148-2630209-263-2023-2024-36	Renovation to completion of 4 classrooms flooring, re-roofing, plastering and painting	New Project	1,200,000.00
Yato Primary School	4-0028-148-2630209-263-2023-2024-37	Renovation to completion of 4 classrooms flooring, re-roofing, plastering and painting	New Project	1,200,000.00
Chemulany Primary School	4-0028-148-2630209-263-2023-2024-38	Renovation to completion of 4 classrooms flooring, re-roofing, plastering and painting	New Project	1,200,000.00
Kaptak Primary School	4-0028-148-2630209-263-2023-2024-39	Renovation to completion of 5 classrooms flooring, re-roofing, plastering and painting	New Project	1,500,000.00
Terimoi Primary School	4-0028-148-2630209-263-2023-2024-40	Renovation to completion of 5 classrooms flooring, re-roofing, plastering and painting	New Project	1,500,000.00
Kapkochar Primary School	4-0028-148-2630209-263-2023-2024-41	Renovation to completion of 5 classrooms flooring, re-roofing, plastering and painting	New Project	1,500,000.00
Kapcherop Primary School	4-0028-148-2630209-263-2023-2024-42	Renovation to completion of 5 classrooms flooring, re-roofing, plastering and painting	New Project	1,500,000.00
Kipsinot primary school	4-0028-148-2630209-263-2023-2024-43	Renovation to completion of 5 classrooms flooring, re-roofing, plastering and painting	New Project	1,500,000.00
Kapchoses Primary School	4-0028-148-2630209-263-2023-2024-44	Renovation to completion of 4 classrooms flooring, plastering, re-roofing, fixing of steel windows and doors, glazing, fascia board and painting	New Project	1,000,000.00
Kapitel Primary School	4-0028-148-2630209-263-2023-2024-45	Purchase of 1acre piece of land for school expansion including cost of title processing	New Project	1,000,000.00
Kapomart Primary School	4-0028-148-2630209-263-2023-2024-46	Purchase of 1acre piece of land for school expansion including cost of title processing	New Project	600,000.00
Chebai Primary School	4-0028-148-2630209-263-2023-2024-47	Construction to completion of 43 students capacity laboratory	New Project	3,972,970.00
Hossen Primary School	4-0028-148-2630209-263-2023-2024-48	Construction to completion of 45 students capacity laboratory	New Project	3,977,970.00

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Fourth Schedule Report

Kibikos Primary School	4-00028-148-2690209-293-2023-0024-49	Construction to completion of 45 students capacity laboratory	New Project	3,872,993.00
<b>TOTAL:</b>				<b>61,568,833.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*11, 03, 2024.*

NAME:

*Jeplething May.*

POSITION:

*PAM.*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name MARAKWET WEST County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 38,019,130.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kotilial Secondary School	4-0028-148-2630210-263-2023-2024-1	Construction to completion of 160 students capacity dormitory	New Project	4,200,000.00
Lilal Secondary School	4-0028-148-2630210-263-2023-2024-2	Construction to completion of 160 students capacity dormitory	New Project	4,150,000.00
Hosien Mixed Secondary School	4-0028-148-2630210-263-2023-2024-3	Construction to completion of 80 students capacity dormitory	New Project	2,500,000.00
Kaplony Secondary Mixed School	4-0028-148-2630210-263-2023-2024-4	Construction to completion of a 50 students capacity laboratory	New Project	3,800,000.00
Kasubwa Secondary School	4-0028-148-2630210-263-2023-2024-5	Construction to completion of a 50 students capacity laboratory	New Project	3,600,000.00
Korongol Secondary School	4-0028-148-2630210-263-2023-2024-6	Renovation to completion of 2 classrooms flooring, re-roofing, plastering and painting	New Project	600,000.00
Kondabilet Mixed Day Secondary School	4-0028-148-2630210-263-2023-2024-7	Completion of a storey building comprising of 5 roomed administration block and 10 classrooms first floor walling, roofing, plastering painting	New Project	4,166,130.00
Kotilial Secondary School	4-0028-148-2630210-263-2023-2024-8	Completion of 500 student capacity dining hall painting, flooring, terrazo and extension of the kitchen and store,	New Project	2,000,000.00
Kapeower Boys High School	4-0028-148-2630210-263-2023-2024-9	Construction of a storey building comprising of 9	New Project	5,000,000.00

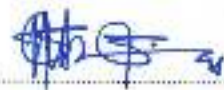


**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		classrooms, 45 students capacity laboratory and administration block of 8 rooms/offices. The project will be co-funded by NGCDF, BOM .Phase 1 Excavation, foundation up to slab level,lower,upper and 1st floor ground)		
Chesabel Secondary School	4-0026-148-2630210-263-2023-2024-10	Purchase of 1acre piece of land including cost of title processing	New Project	600,000.00
St. Peter's Marikwet Boys High School	4-0026-148-2630210-263-2023-2024-11	Construction of a storey building comprising of 12 classrooms, 45 students capacity laboratory and administration block of 8 rooms/offices. The project will be co-funded by NGCDF, BOM,Phase 1 Excavation, foundation up to slab level,lower,upper and 1st floor ground)	New Project	5,000,000.00
<b>TOTAL:</b>				56,218,180.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

11.03.2024

NAME: \_\_\_\_\_

Jephthah Mary

POSITION: \_\_\_\_\_

PXM