

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
Constituency Name KEIYO NORTH County Elgeyo Marakwet  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0028-149-2640200-101-2021-2022-1	To cater for unforeseen occurrences within the constituency during the financial year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:  DATE: 12/10/2021  
NAME: Nilsah Syguts POSITION: Project Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,807,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Msekelwa Primary School	4-0028-149-2640510-110-2021-2022-1	Purchase and installation of 1 energy saving jikos of 150 litres	New Project	155,000.00
Kibergoiyet Day Secondary School	4-0028-149-2640510-110-2021-2022-2	Purchase and installation of 1 energy saving jikos of 150 litres	New Project	155,000.00
Kapsisi Primary School	4-0028-149-2640510-110-2021-2022-3	Purchase and installation of 1 energy saving jiko of 300 litres	New Project	325,000.00
Kamariny Secondary School	4-0028-149-2640510-110-2021-2022-4	Purchase and installation of 1 energy saving jiko of 150 litres	New Project	155,000.00
Singore Primary School	4-0028-149-2640510-110-2021-2022-5	Purchase and installation of 1 energy saving jiko of 300 litres	New Project	325,000.00
Yokol primary school	4-0028-149-2640510-110-2021-2022-6	Purchase and installation of 1 energy saving jiko for 250 litres	New Project	242,000.00
Bugar Special school	4-0028-149-2640510-110-2021-2022-7	Purchase and installation of 1 energy saving jiko of 50 litres	New Project	125,000.00
Sergoit Primary school	4-0028-149-2640510-110-2021-2022-8	Purchase and installation of 1 energy saving jiko of 300 litres	New Project	325,000.00
<b>TOTAL:</b>				1,807,000.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

12.11.2021

National Government Constituencies Development Fund  
 Fourth Schedule Report

NAME: Milcah Sigut POSITION: FAM

Year	Project Name	Location	Amount	Remarks
2011/2012	...	...	...	...
2012/2013	...	...	...	...
2013/2014	...	...	...	...
2014/2015	...	...	...	...
2015/2016	...	...	...	...
2016/2017	...	...	...	...
2017/2018	...	...	...	...
2018/2019	...	...	...	...
2019/2020	...	...	...	...
2020/2021	...	...	...	...
2021/2022	...	...	...	...
2022/2023	...	...	...	...
2023/2024	...	...	...	...

Signature

DATE

INITIALS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
Constituency Name KEIYO NORTH County Elgeyo Marsabit  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,370,938.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0028-149-2640509-112-2021-2022-1	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games, and purchase of uniforms, kits to schools and active teams.	New Project	1,370,938.00
<b>TOTAL:</b>				1,370,938.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021  
NAME: Melkah Sigati POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,700,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anin Day Secondary School	4-0028-149-2630205-104-2021-2022-2	Construction of 40 students capacity single laboratory with practical room, preparation room, office and store-, Foundation, slab, walling roofing, plastering, concrete tables and painting.	New Project	3,000,000.00
Buger Secondary School	4-0028-149-2630205-104-2021-2022-3	Purchase of 46 seater bus	New Project	8,300,000.00
Chebonet Secondary School	4-0028-149-2630205-104-2021-2022-4	Construction of 8 door flush toilets for the girls with one door reserved for PWDs at Kshs.500,000 and construction of 500 students capacity septic tank to completion at Kshs.700,000	New Project	1,100,000.00
Chellingwa Secondary School	4-0028-149-2630205-104-2021-2022-5	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
St.Peters Iten Day Secondary School	4-0028-149-2630205-104-2021-2022-6	Construction of 16 door ablution block for boys and girls with one door reserved for PWDs to completion	New Project	800,000.00
Kabore Secondary School	4-0028-149-2630205-104-2021-2022-7	Completion of 400 students capacity dining hall Plastering, flooring and painting	Ongoing Project	1,500,000.00

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Kabulwo Secondary School	4-0028-149-2630205-104-2021-2022-8	Construction of 40 students capacity twin laboratory-Foundation, slab, walling and roofing.	New Project	2,000,000.00
Kamariny Secondary School	4-0028-149-2630205-104-2021-2022-9	Completion of two classrooms plastering, flooring and painting to completion.	Ongoing Project	500,000.00
Kapchelei Secondary School	4-0028-149-2630205-104-2021-2022-10	Construction of 100 students capacity dormitory for boys to completion	New Project	2,500,000.00
Kapkesum Secondary school	4-0028-149-2630205-104-2021-2022-11	Construction of a 40 students capacity laboratory with one office, preparation room, store and practical room with fittings to completion	New Project	3,500,000.00
Siroch Secondary School	4-0028-149-2630205-104-2021-2022-12	Completion of administration block comprising of 5 offices, 1 staffroom, 3 washrooms and 1 kitchen plastering, flooring and painting.	Ongoing Project	500,000.00
Kapko Secondary School	4-0028-149-2630205-104-2021-2022-13	Completion of 400 students capacity dining hall and kitchen plastering, flooring and painting	Ongoing Project	1,500,000.00
Kapkong Day Secondary School	4-0028-149-2630205-104-2021-2022-14	Construction of one classroom to completion	New Project	750,000.00
Kaplum Secondary School	4-0028-149-2630205-104-2021-2022-15	Purchase of 30 double beds for a dormitory.	New Project	300,000.00
Kibargoiyet Secondary School	4-0028-149-2630205-104-2021-2022-16	Construction of a 40 students capacity laboratory with one office, preparation room, store and practical room with fittings to completion	New Project	3,500,000.00
Kibendo Secondary School	4-0028-149-2630205-104-2021-2022-17	Completion of the Kitchen plastering, flooring and painting at Kshs.500,000 and equipping of 400 student capacity dining hall Purchase of 40 benches, 40 tables at Kshs.500,000 and Purchase of one acre of land at Kshs.1,000,000 including the processing of the title deed	Ongoing Project	2,000,000.00
Kokwao Secondary school	4-0028-149-2630205-104-2021-2022-18	Completion of 40 students capacity laboratory-flooring, installation of gas and water systems.	Ongoing Project	1,000,000.00
Korkitany Secondary School	4-0028-149-2630205-104-2021-2022-19	Relocation of power line from the school compound	New Project	500,000.00
Sergoit Secondary School	4-0028-149-2630205-104-2021-2022-20	Completion of a 40 student capacity laboratory with one office, preparation room, store and practical room with fittings Installation of gas and water systems	Ongoing Project	500,000.00
Kessup Day secondary school	4-0028-149-2630205-104-2021-2022-21	Completion of a 40 students capacity laboratory with one office, preparation room, store and practical room with fittings Installation of gas and water	Ongoing Project	500,000.00

National Government Constituencies Development Fund

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		systems		
				TOTAL: 34,700,000.00

Person completing form

SIGNATURE:  DATE: 2, 10, 2021  
NAME: Mwaka Sigutu POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 37,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anin Primary School	4-0028-149-2630204-104-2021-2022-1	Renovation of 7 classrooms Re-plastering, re-flooring, tiling and wall painting for 2 classrooms and roof painting for 7 classrooms to completion.	New Project	450,000.00
Berese Primary School	4-0028-149-2630204-104-2021-2022-2	Construction of one classroom to completion	New Project	750,000.00
Bugar Prima School	4-0028-149-2630204-104-2021-2022-3	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Chebokokwa Primary School	4-0028-149-2630204-104-2021-2022-4	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Chegilet Primary School	4-0028-149-2630204-104-2021-2022-5	Renovation of 6 classrooms roofing and painting to completion.	New Project	150,000.00
Chellingwa Primary School	4-0028-149-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	750,000.00
Chepkogin Primary School	4-0028-149-2630204-104-2021-2022-7	Renovation of 5 classrooms Re-roofing to completion	New Project	700,000.00
Cheptarit Primary School	4-0028-149-2630204-104-2021-2022-8	Renovation of 4 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to	New Project	500,000.00



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		completion.		
Chesilek Primary School	4-0028-149-2630204-104-2021-2022-9	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Emkong primary school	4-0028-149-2630204-104-2021-2022-10	Construction of one classroom to completion	New Project	750,000.00
Iten Primary School	4-0028-149-2630204-104-2021-2022-11	Renovation of 4 classrooms Re-plastering, re-flooring, tiling to completion.	New Project	600,000.00
Iten School for the Deaf.	4-0028-149-2630204-104-2021-2022-12	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kabore Primary School	4-0028-149-2630204-104-2021-2022-13	Renovation of 3 classrooms Re-roofing, plastering, flooring and painting to completion.	New Project	750,000.00
Kaburwo Primary School	4-0028-149-2630204-104-2021-2022-14	Construction of one classroom to completion.	New Project	750,000.00
Kamariny Primary School	4-0028-149-2630204-104-2021-2022-15	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kameza Primary School	4-0028-149-2630204-104-2021-2022-16	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kapkesum Primary School	4-0028-149-2630204-104-2021-2022-17	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kapko Primary School	4-0028-149-2630204-104-2021-2022-18	Renovation of 4 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	600,000.00
Kapsta Primary School	4-0028-149-2630204-104-2021-2022-19	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kapsoyo Primary School	4-0028-149-2630204-104-2021-2022-20	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kaptel Primary School	4-0028-149-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	750,000.00
Kapteren Primary School	4-0028-149-2630204-104-2021-2022-22	Renovation of administration block comprising of 4 offices and 1book store to completion Tiling, Fitting of doors, painting of walls and roof to completion.	New Project	400,000.00
Kaplum Primary School	4-0028-149-2630204-104-2021-2022-23	Construction of 100 students capacity dormitory to completion.	New Project	2,500,000.00
Katale Primary School	4-0028-149-2630204-104-2021-2022-24	Construction of one classroom to completion.	New Project	750,000.00

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Kermuk Primary School	4-0028-149-2630204-104-2021-2022-25	Purchase of 50 chairs and lockers.	New Project	250,000.00
Kessup Primary School	4-0028-149-2630204-104-2021-2022-26	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kewapas Primary School	4-0028-149-2630204-104-2021-2022-27	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	500,000.00
Kibendo Primary School	4-0028-149-2630204-104-2021-2022-28	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall painting to completion.	New Project	450,000.00
Kiboi Primary School	4-0028-149-2630204-104-2021-2022-29	Purchase of furniture-25 chairs,16 lockers and chairs at Kshs.250,000 and wiring of 8 classrooms at Kshs.150,000	New Project	400,000.00
Kipchawat Primary School	4-0028-149-2630204-104-2021-2022-30	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kipkenda Primary School	4-0028-149-2630204-104-2021-2022-31	Purchase of 0.75 acres of land including processing of the title deed.	New Project	700,000.00
Kipkulot Primary School	4-0028-149-2630204-104-2021-2022-32	Construction of one classroom to completion	New Project	750,000.00
Kiplingo Primary School	4-0028-149-2630204-104-2021-2022-33	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kiptoit Primary School	4-0028-149-2630204-104-2021-2022-34	Construction of one classroom to completion atKshs.750, 000 and 3 door pit latrine for teachers with PWDs provision to completion at Kshs.150, 000	New Project	900,000.00
Kiptoro Primary School	4-0028-149-2630204-104-2021-2022-35	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kipyegor Primary School	4-0028-149-2630204-104-2021-2022-36	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Kobil Primary School	4-0028-149-2630204-104-2021-2022-37	Construction of 3 door pit latrine for the teachers with PWD provision to completion at Kshs.150, 000 and construction of pavements for 7 classrooms at Kshs.300, 000 to completion.	New Project	450,000.00
Kokwao Primary School	4-0028-149-2630204-104-2021-2022-38	Renovation of 2 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion at Kshs.300,000 and construction of verandah for 7 classrooms at Kshs.200,000	New Project	500,000.00
Kokwap Sitet Primary School	4-0028-149-2630204-104-2021-2022-39	Construction of one classroom to completion	New Project	750,000.00

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Komolony Primary School	4-0028-149-2630204-104-2021-2022-40	Completion of administration block with a staffroom and 2 offices (Plastering, painting, flooring at Kshs.600,000 and equipping) and purchase of 3 tables,20 chairs and 2 cabinets at Kshs.300,000	Ongoing Project	900,000.00
Korkitony Primary School	4-0028-149-2630204-104-2021-2022-41	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Lamaon primary school	4-0028-149-2630204-104-2021-2022-42	Renovation of one classroom Re-plastering, Tiling and painting to completion.	New Project	200,000.00
Mindilwo Special School	4-0028-149-2630204-104-2021-2022-43	Purchase of 15 staffroom tables and chairs at Ksh,240,000, one executive table at Kshs.30,000 and one cabinet at Kshs.30,000	New Project	300,000.00
Moi Tambach Primary School	4-0028-149-2630204-104-2021-2022-44	Construction of a storey tuition block comprising of 14 classrooms in co-funding with parents Flooring, walling, roofing, plastering and painting of the first floor.	New Project	4,000,000.00
Msekekwa Primary School	4-0028-149-2630204-104-2021-2022-45	Renovation of 3 classrooms to completion Re-roofing of 3 classrooms and tiling of one classroom to completion	New Project	600,000.00
Nyalil Primary School	4-0028-149-2630204-104-2021-2022-46	Purchase of one acre of land including the processing of the title at Kshs.300, 000 and construction of 3 door pit latrine for the teachers with PWDs provision to completion at Kshs.150,000	New Project	450,000.00
Nyawa Primary school	4-0028-149-2630204-104-2021-2022-47	Construction of one classroom to completion at Kshs.750,000 and renovation of 3 classrooms to completion (Re-roofing, plastering, painting and tiling) at Kshs.750,000	New Project	1,500,000.00
Salaba Primary School	4-0028-149-2630204-104-2021-2022-48	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
Sergoit Primary school	4-0028-149-2630204-104-2021-2022-49	Construction of 500 students capacity dining hall and kitchen Foundation, slab, walling and roofing.	New Project	1,500,000.00
Singore Primary School	4-0028-149-2630204-104-2021-2022-50	Renovation of 4 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	600,000.00
Kipka Primary school	4-0028-149-2630204-104-2021-2022-51	Construction of a 50 students capacity library-Foundation, slab, walling, roofing and plastering.	New Project	900,000.00
Yokot primary school	4-0028-149-2630204-104-2021-2022-52	Renovation of a 70 students capacity library comprising of	New Project	1,300,000.00

## National Government Constituencies Development Fund

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		one office tiling and painting-300,000 and construction of administration block comprising of one staffroom and 2 offices to roofing at Kshs. 1,000,000		
St. Andrews Simotwo Primary School	4-0028-149-2630204-104-2021-2022-53	Renovation of 3 classrooms Re-plastering, re-flooring, tiling, wall and roof painting to completion.	New Project	450,000.00
William Murgor Primary school	4-0028-149-2630204-104-2021-2022-54	Renovation of 5 classrooms Tiling and painting of roofs and walls to completion.	New Project	500,000.00
<b>TOTAL:</b>				37,200,000.00

Person completing form

SIGNATURE:



DATE:

12, 10, 2021.

NAME:

Michael Sigitu

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,250,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chelngwa Assistant chiefs office	4-0028-149-2640507-113-2021-2022-1	Equipping of chiefs office Purchase of 30 plastic chairs-at Kshs 20,000, one executive table at Kshs.30,000, one executive chair at Kshs.21,000, fifteen (15) visitors chairs and tables at Kshs.54,000 and 1cabinet at Kshs.25,000	New Project	150,000.00
Kamoi chiefs office	4-0028-149-2640507-113-2021-2022-2	Completion of 2 roomed assistant chiefs office-Plastering, flooring and painting	New Project	1,000,000.00
Siroch Assistant chiefs office	4-0028-149-2640507-113-2021-2022-3	Completion of 2 roomed assistant chiefs office Painting, ceiling and tiling	Ongoing Project	200,000.00
Kendur Assistant chiefs office	4-0028-149-2640507-113-2021-2022-4	Completion of 2 roomed assistant chiefs office ceiling, tiling-Kshs.250,000 and purchase of furniture (20 chairs at Kshs. 16,000, one executive table at Kshs.30,000, one executive chair at Kshs.21,000, fifteen (15) visitors chairs at Kshs.58,000 and 1 cabinet at Kshs.25,000) .	Ongoing Project	400,000.00
Tambach Assistant County Commissioners	4-0028-149-2640507-113-2021-2022-5	Construction of office comprising of 4 offices to completion.	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
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office				
			<b>TOTAL:</b>	3,250,000.00

Person completing form

SIGNATURE:



DATE:

12, 10, 2021

NAME:

Melchior Sugrue

POSITION:

Fund Account Manager



**KEIYO NORTH CONSTITUENCY  
IEBC NUMBER 149**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Keiyo North Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Elegeyo Marakwet County

### **Keiyo North Constituency Details:**

**Constituency Number:** 149

**Constituency Name:** Keiyo North

**Constituency Population:** 99,176

**Constituency Area in Sq. Km (Approx.):** 543.5

**County Assembly Wards in Keiyo North Constituency:** Kamariny Ward

- County Assembly Ward No.: 01
- County Assembly Ward Name: Kamariny
- County Assembly Ward Population (Approx.): 49,569
- County Assembly Ward Area In Sq. Km (Approx.): 186
- County Assembly Wards are: Comprises of Mutei, Chebaror and Sergoit locations



#### Keiyo North Constituency-Kapchemutwa Ward

- County Assembly Ward No.: 02
- County Assembly Ward Name: Kapchemutwa
- County Assembly Ward Population (Approx.): 26,811
- County Assembly Ward Area In Sq. Km (Approx.): 242.8
- County Assembly Ward Locations are: Comprises of Kapchemutwa, Irong and Kamoi locations

#### Keiyo North Constituency-Tambach Ward

- County Assembly Ward No.: 03
- County Assembly Ward Name: Tambach
- County Assembly Ward Population (Approx.): 22,2796
- County Assembly Ward Area In Sq. Km (Approx.): 114.3
- County Assembly Ward Locations are: Comprises of Kamogich and Kiptuilong locations

#### Keiyo North Constituency- Emsoo Ward

- County Assembly Ward No.: 04
- County Assembly Ward Name: Emsoo
- County Assembly Ward Population (Approx.): 14,432
- County Assembly Ward Area In Sq. Km (Approx.): 161.5
- County Assembly Ward Locations Description: Keu and Kokwao locations.

**2.1.0 EMSOO WARD**

2.1.1 The meeting held on 11th September 2020 at Kabulwo secondary school from 9.30 am-12.00 noon

2.1.2 **Those present included:**

- Dr. James Murgor – area M.P
- Julius Maiyo-, Deputy County Commissioner- Keiyo North sub-County.
- Paul Tarus - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- William Mutwol- chief –Keu location
- Paul Kipyego-Assistant chief-Kibendo sub location
- Philemon Barmosop – assistant chief Kabulwo sub-location
- Pius Chemisto-Assistant chief –Chegilet sub location
- Members of the public.

2.1.3 **Comments**

**By the Chair NGCDFC**

- That the public participation is done in accordance to the law and as per the NG-CDF Act. Forums should be done at ward level but NG-CDFC & MP resolved to conduct at locational forums so as to compile all projects.
- Priorities to be informed by the Monitoring & Evaluation reports
- The role of the NG-CDFC is to guide the PMC's
- The PMC's are expected to utilize the funds prudently, most the PMC's have done good work
- The projects are aimed at creating an impact
- The PMC's should ensure that quality work is done & labeling of project.

***By the Deputy County Commissioner (DCC)***

- Keu location is one of the performing location in education considering its performance in schools
- The projects are aimed at creating an impact
- Ensure <sup>2</sup>/<sub>3</sub> gender rule.

***By Hon. Dr. Murgor – Area MP***

- Due to the covid-19 meetings could not be done in open air but limited to few people.
- Resolved to prioritize projects at the locations for fair distribution for resources.
  - Projects funded last FY: some are yet to receive funds.

- Grateful for the PMC & community for the work they are doing.

**Challenges:** Lack of electricity in a number of schools in Keu Location-(Cheptarit & Kermuk)

- Some roads are impassable especially during rainy season
- Lack of water supply especially at Chegilet secondary school.

**Way forward:** Electricity- coverage is 80%. The school without electricity have been forwarded to REA.The roads to schools; request to be done through KeKRA.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Briefed on the total Allocation for FY 2020/2021
- Eligible projects under the Act
- Prioritization of projects to be done in reference to the strategic plan.

**2.1.4 Projects priorities identified in the Ward**

No	Project Name	Activity F/Y 2020/2021	Activity F/Y 2021/2022	Sector
1.	Kermuk Primary	Renovation of 4 classrooms (tilling) Painting & roof paint	Purchase of lockers and chairs	Education
2.	Chegilet Primary	Renovation of 3 classrooms (Re-roofing, flooring & painting)	Construction of 3 new classrooms	Education
3.	Chegilet Secondary	Completion of Admin block (finishes)	Construction of dormitory for boys	Education
4.	Cheptarit Primary	Renovation of 4 classrooms	Renovation of 4 classrooms	Education
5.	Kabulwo Primary	Renovation of 4 classrooms (Re-roofing, plastering & flooring)	Construction of one classroom	Education
6.	Kabulwo Secondary	Construction of boys dormitory	Construction of twin laboratory	Education
7.	Kokwap sicut Primary	Construction of one classroom	One classroom	Education
8.	Matany Primary	Construction of one classroom	Construction of one classroom	Education
9.	Kiptoro Primary	Renovation of 4 classrooms	Renovation of classrooms	Education
10.	Chegilet assistant chiefs office	Construction of Asst/Chiefs office	-	Security
11.	Cheptarit Chiefs office		Construction of Asst/Chiefs office	Security
12.	Kipkulot Primary	Construction of one classroom	Construction of one classroom	Education
13.	Kiptoit Primary	Construction of one classroom & toilets (2 door for teachers)	Construction of one classroom	Education

14.	Kipyeigor Primary	Renovation of 3 classrooms	-	Education
15.	Kapchelal Primary	Renovation of 3 classrooms (re-roofing/painting & pavements)	Construction of Administration block	Education
16.	Kapchelal Secondary	Instillation of the lab (Fittings & repairs)	Construction of boy's dormitory	Education
17.	Salaba Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
18.	Kapkei Primary	Renovation of (painting of roofs)	-	Education
19.	Kaptum Primary	Construction of one class & completion of one class (tilling)	Construction of boy's dormitory.	Education
20.	Kaptum Secondary	Construction of one classroom	Equipping of the dormitory	Education
21.	Nyalil Primary	Construction of one classroom & toilet for teachers	Construction of pit latrine for teachers and purchase of land	Education
22.	Kokwao Primary	Renovation of 3 classrooms	Renovation of classrooms	Education
23.	Kokwao Secondary	Construction of classroom/staff toilets	Construction of laboratory	Education
24.	Kipkenda Primary	Renovation of 3 classrooms & staffroom	Completion of renovation	Education
25.	Kibendo Primary	Renovation of classrooms (re-roofing of leaking roofs)	Renovation of 3 classrooms (tilling, painting)	Education
26.	Kibendo Secondary	Completion of dining hall (Plastering & finishes)	Construction of girls dormitory	Education
27.	Kibendo Asst/Chief's office	Wiring & purchase of furniture		Security
28.	Kapchemutwa ACC's Office		Construction of ACC's residential house	Security
29.	Kapchelal Location - Asst/Chief's office		Construction of Asst/Chiefs Office	Security

#### 2.1.5 Challenges

- The road network is a challenge especially when assessing the school at Kibendo.
- Most of the schools have not been fenced.

#### 2.1.6 Way-forward

Consider fencing of schools in future

AK Ramus  
Signed (Chairman)

23/10/2020  
Date

[Signature]  
Signed (Fund Account Manager)

23/10/2020  
Date

[Signature]  
Signed (Deputy County Commissioner or his designate)

23/10/2020  
Date

### 3.0 Ward meetings

#### 3.1.0 KAPCHEMUTWA WARD

3.1.1 The meeting held on 14<sup>th</sup> September 2020 at Bugar Day secondary school from 9.30 am- 12.00 noon

#### 3.1.2 Those present included:

- Dr. James Murgor – area M.P
- Julius Maiyo-, Deputy County Commissioner- Keiyo North sub-County.
- Paul Tarus - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- Fred Lagat- chief –Kapchemutwa Location
- Felix Kiptoo-Assistant chief-Bugar sub location
- Juliana Cheboi – assistant chief Kendur sub-location
- Philip Kipkoech-Assistant chief –Kapkongga sub location
- Members of the public.

#### 3.1.3 Comments

##### By the Chair NGCDFC

- The public participation forum is meant for the citizens/community in order to deliberate on community development projects
  - FMC's have done their work as required, urged them to continue since the projects will have a positive impact.
  - Funds should be utilized prudently & even make use of savings
  - The PMC's should work in harmony
- By the Deputy County Commissioner (DCC)*
- Ken location is one of the performing location in education considering its performance in schools
  - The projects are aimed at creating an impact
  - Ensure  $\frac{2}{3}$  gender rule.

- Noted the improvement on infrastructure on schools brought by the fund.
- Encouraged the committee & PMC's to benchmark on best practices.
- The public participation forums is more efficient when it's done at locational level
- REA & KPLC are in progress of connecting electricity among the schools & households.

*Way forward:* Electricity- coverage is 80%. The school without electricity have been forwarded to REA. The roads to schools; request to be done through KeRRA.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Guided on prioritization of projects
- Strategic plan; implementation of strategic objectives is key
- Priorities to be based on ongoing projects and on need basis

**3.1.4 Projects priorities identified in the Ward.**

No	Project Name	Activity F/Y 2020/2021	Activity F/Y 2021/2022	Sector
1	Korkitony Primary	Renovation of 4 classrooms (re- roofing, flooring & painting)	Renovation of three classroom (re-roofing, flooring & painting)	Education
2	Korkitony Secondary	Construction of one classroom	Construction of one classroom/relocation of power line	Education
3	Lamaon Primary	Construction of one classroom	Renovation of classroom	Education
4	Kendur Primary	Completion of one classroom (tilling & painting)	Renovation of classrooms	Education
5	Kapsoiyo Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
6	St. Francis Kimuron Secondary	Completion of administration block	-	Education
7	Msekekwa Primary	Renovation of classrooms (re-painting of roofs)	Renovation of 3 classrooms. (repainting & tilling)	Education
8	Bugar Primary	Renovation of 3 classrooms	Renovation of 5 classrooms	Education
9	Bugar Special School	Construction of dormitory	Purchase of energy saving jiko	Education
10	Bugar day Secondary	Relocation of power line	Purchase of a school bus	Education

11	Komotony Primary	Construction of admin block.	Completion and Equipping of administration block	Education
12	Mindililwo Special school	Renovation of 3 classrooms	Equipping of administration block	Education
13	Mindililwo Primary	Renovation of 3 classrooms	-	Education
14	Chebokokwa primary	Renovation of 3 classrooms	Renovation of 4 classrooms	Education
15	Kapkessum Secondary	Completion of dining hall (plastering, flooring & finishes	Construction of laboratory	Education
16	Kapkessum Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
17	Mindililwo Asst/Chief's office	Construction of Mindililwo Asst/Chief's office		Security
18	Singore Primary	Renovation of 7 classrooms	Renovation of 4 classrooms	
19	Kapkonga day Secondary	Construction of one classroom	Construction of one classroom	Education
20	Kobil Primary	Renovation of classrooms. (re-roofing, plastering & flooring	Construction of ablution block	Education
21	Singore girls Secondary	Construction of the lab (co-funding)	-	Education
22	Kamoi Chiefs office	-	Completion of chief's office.	Security
23	Kendur assistant chief's office	Construction of assistant chief's office	Completion of chief's office and purchase of furniture	Security

### 3.1.5 Challenges

- Lack of electricity in most areas especially in Kapkessum
- Preparedness for re-opening after covid-19- there will be need for intervention especially provision of more space.
- There is a challenge on water supply around chepkututkut/oldoldol, one area needs to be protected.
- Land challenges; most schools lack space for expansion
- Chebaror location in need of a secondary school

### 3.1.6 Way-forward

- Ministry of education to be requested for assessment on startup of Mindililwo day school
- Electricity connection in has been requested & allocated funds by KPLC . Others are underway- all areas have been marked.

J.P. Thomas

Signed (Chairman)



25/10/2020

Date

25/10/2020

Signed (Fund Account Manager)



Date

Signed (Deputy County Commissioner or his designate)

Date

#### 4.0 Ward meetings

##### 4.1.0 TAMBACH WARD

4.1.1 The meeting held on 15<sup>th</sup> September 2020 at Tambach TTC from 9.30 am-12.00 noon

##### 4.1.2 Those present included:

- Dr. James Murgor – area M.P
- Julius Maiyo-, Deputy County Commissioner- Keiyo North sub-County,
- Paul Tarus - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- Robert Korir- chief –Kiptuilong Location
- Winnie Tallam-Assistant chief-Kipka sub location
- Cedric Changwony – assistant chief Kessup sub-location
- Jane Suter-Chief –Kamogich sub location
- Members of the public.

##### 4.1.3 Comments

##### By the Chair NGCDFC

- The public participation forum is meant for the citizens/community in order to deliberate on community development projects
- PMC's have done their work as required, urged them to continue since the projects will have a positive impact.
- Funds should be utilized prudently & even make use of savings
- The PMC's should work in harmony

*By the Deputy County Commissioner (DCC)*



- Projects: Education & security – done only by FMC's because of covid -19,
- Done at locations because of diversity to areas.
- Projects in strategic plan ; renovation for better
- Projects should be in line with performance contract
- Ongoing projects to be prioritized, co-funding, projects to be of important to students.

*By Hon. Dr.Murgor–Area MP*

- Thanked FMC's for the good work done (improvement)
- Songeto & Emkong schools improved after monitoring and evaluation
- Kiptoro; electricity connection delayed due to unavailability of funds but it will be completed.
- Road to Songeto will be done
- Meetings to be held on open field
- FMC's work is well done (well implemented)
- His role is to oversee what CDF have been doing in the ground
- Public participation done on locational level for effectiveness
- Songeto, chepkogin day school; one to be identified.
- Returns to be submitted after each project
- Locations; Kiptuilong, gazetted. To follow up at the ministry

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Guided on prioritization of projects
- Strategic plan; implementation of strategic objectives is key
- Priorities to be based on ongoing projects and on need basis

**4.1.4 Projects priorities identified in the Ward.**

No.	Project Name	Activity F/Y 2020/2021	Activity F/Y 2021/2022	Sector
1.	Emkong Primary		Construction of one classroom	Education
2.	Songeto Primary	Construction of one classroom		Education
3.	Berese Primary	Construction of one classroom	Construction of one classroom	Education
4.	Kolol Primary	Purchase of one acre of land	*	Education
5.	Kipka Primary		Construction of Library	Education
6.	Kabore Primary	Renovation of 3 classrooms	Renovation of 4 classroom	Education
7.	Kabore day Secondary	Construction of dining hall	Completion of the dining hall	Education
8.	Tambach High School	Lab construction	-	Education

9.	Chekogin Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
10.	Moi Tambach Primary	Completion of dormitory	Construction of tuition block	Education
11.	Security	-Renovation of ACC's office Tambach -Construction of toilets -completion of OC's Office	Construction of Asst/Chief Office Setek Sub location	Security
12.	Kiboi Primary	Completion of administration block	Equipping of admin block and wiring of classrooms	Education
13.	Siroch Primary	Renovation of 2 classes and roof painting of 6 classrooms	-	Education
14.	Siroch day Secondary	Construction of administration block	Completion of administration block	Education
15.	Anin Primary	Renovation of 4 classes	Renovation of 3 classrooms	Education
16.	Anin day Secondary	-Construction of one classroom -Toilet	Construction of laboratory	Education
17.	Anin Girls	Completion of the dormitory	-	Education
18.	Kaptel Primary	Construction of one classroom	Construction of one classroom	Education
19.	Rimoi Primary	Renovation of 3 classes	-	Education
20.	Nyawa Primary		Construction of one classroom and renovation of 3 classrooms	Education
21.	Kipsabu Primary	-Renovation of one classroom -Toilets	-	Education
22.	Kayoi Primary	Completion of administration block	-	Education
23.	Kewapsos Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
24.	Kessup Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
25.	Kessup day Secondary	Construction of laboratory	Completion of laboratory	Education
26.	Kamokos Primary	6 door toilet for boys	-	Education
27.	Security	Construction of Asst/Chiefs office at Rimoi sub location	-	Security
28.		Siroch assistant chief's office	completion of assistant chief's office	Security

#### 4.1.5 Challenges

- No space for land expansion in schools.
- Some areas have been affected by poor terrain

#### 4.1.6 Way-forward

- Consider storey building in future
- Construction in areas with poor terrain like weak soils should ensure procedures provided by the works are adhered.

PRamus

Signed (Chairman)

[Signature]

25/10/2020

Date

25/10/2020

Signed (Fund Account Manager)

[Signature]

Date

25/10/2020

Signed (Deputy County Commissioner or his designate)

Date

### 5.0 Ward meetings

#### 5.1.0 KAMARINY WARD

5.1.1 The meeting held on 17<sup>th</sup> September 2020 at Iten Day secondary school from 9.30 am-12.00 noon

#### 5.1.2 Those present included:

- Dr James Murgor – area M.P
- Julius Maiyo-. Deputy County Commissioner- Keiyo North sub-County.
- Paul Tarus - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- John Kiptoo- chief –Mutei Location
- Wilson Kimengich-chief-Sergoit location
- Richard Mutai-Assistant chief-Kipsoen sub location
- Gilbert Suter – Assistant chief Chelingwa sub-location
- Paul Cherusei-Assistant chief –Kaplamai sub location
- Members of the public.

#### 5.1.3 Comments

By the Chair NGCDFC

- Public participation is done in every two years
- Priorities to be given to ongoing projects, co-funding to be done through formal agreement
- Projects to be prioritized in line with strategic plan
- Labeling of projects must be done in a uniform manner

*By the Deputy County Commissioner (DCC)*

- NG-CDF has created high impact on education sector through improvement of infrastructure
- Renovation of classrooms has made learning environment conducive, thus good performance
- The ministry of education expects more progressive results in schools
- Interventions after covid 19 – ministry have plans underway

*By Hon. Dr.Murgor–Area MP*

- Public participation forums as per the Act should be done at ward level, but NG-CDF Keiyo North resolved to be done at locational level.
- There has been transformation since 2013 in schools
- Schools in the forest land; KFS is in process of allocating title deeds to the schools.
- Equipping through purchase of desks should be prioritized in future
- PMC's should ensure recommendations made during monitoring are effected.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Guided on prioritization of projects
- Strategic plan; implementation of strategic objectives is key
- Priorities to be based on ongoing projects and on need basis

**5.1.4 Projects priorities identified in the Ward.**

No.	Project Name	Activity F/Y 2020/2021	Activity F/Y 2021/2022	Sector
1.	Iten day Secondary	Completion of tuition block and Purchase of 52 seater school bus	Construction of ablution blocks for girls and boys	Education
2.	Kamariny day Secondary	Construction of one classroom	Completion of 2 classrooms	Education

3.	Kamariny Primary	Renovation of classrooms	Renovation of 4 classrooms	Education
4.	Kapsio Primary	Purchase of and (1/4 acre)	-	Education
5.	Iten Primary	Construction of staff toilets	Renovation of classrooms	Education
6.	Iten Special school	Construction of one classroom	Renovation of classrooms	Education
7.	Kiptabus Primary	Purchase of land	-	Education
8.	Kiptingo Primary	Renovation of 3 classrooms	Renovation of 30 classrooms	Education
9.	Katalel Primary	Construction of classroom	Construction of one classroom	Education
10.	Irong Chief's office	Completion of chief's office & toilet		Security
11.	Katalel Asst/Chief's office		Construction of chief's office	Security
12.	Sergoit Secondary	Completion of ablution block & septic tank	Completion of laboratory	Education
13.	Kibargoiyet Secondary	Construction of 2 classrooms	Construction of laboratory	Education
14.	Chebonet Secondary	Purchase of 52 seater bus	Construction of flash toilets and septic tank	Education
15.	Kibargoiyet Primary	Construction of 8 door toilets	Renovation of 4 classrooms	Education
16.	Kaplamai Primary	Renovation of 3 classroom	-	Education
17.	Sergoit Primary	Construction of toilets	Construction of dining hall	Education
18.	Chepkitony Primary	Purchase of land	-	Education
19.	Chesitek Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
20.	Chebonet Primary	Renovation of 2 classrooms (re-roofing& plastering)	-	Education
21.	Kaplamai Asst/Chief's office	Construction of Asst/Chiefs office	Construction of Asst/Chiefs office if land is available	Security
22.	Chesitek Asst/Chiefs office	Construction of ass.chief's office		Security
23.	Sergoit Secondary	Completion of ablution block & septic tank	Completion of laboratory	Education
24.	Kibargoiyet Secondary	Construction of 2 classrooms	Construction of laboratory	Education
25.	Muno primary	Renovation of 3 classrooms	-	Education
26.	Muno Secondary	Completion of laboratory	-	Education
27.	Kipsoen TVC		-	Education
28.	Yokot Primary	Renovation of library	Construction of administration block	Education
29.	Kipsoen Secondary	Co-funding of laboratory	-	Education
30.	Kapsisi primary	Renovation of 3 classrooms	Renovation of 4 classrooms	Education

31.	Chelingwa Primary	Construction of one classroom	Construction of one classroom	Education
32.	Chelingwa Secondary	Completion of one classroom and construction of one classroom	Renovation of classrooms	Education
33.	Kameza Primary	Renovation of 3 classrooms & 4 door pit latrine for boys	Renovation of 4 classrooms	Education
34.	Kapteren Primary	Renovation of 7 classrooms(re-roofing)	Renovation of administration block	Education
35.	St. Alphonsus Muteci girls			
36.	Kipchawat Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
37.	St. Andrews Simotwo	Renovation of 3 classrooms (tilling & painting)	Renovation of 3 classrooms	Education
38.	William Murgor Primary	Renovation of 3 classrooms	Renovation of 4 classrooms	Education
39.	Kapkoi Secondary	Construction of dining hall	Completion of dining hall	Education
40.	Kapkoi Primary	Renovation of 3 classrooms	Renovation of 3 classrooms	Education
41.	Chelingwa Asst/Chiefs office	Construction of Asst/chief's office		Security
42.	Kapkoi Asst/chief's office		Construction of Asst/chief's office	Security
43.	Kapteren Chief's office	Electrification of the office		Security

#### 5.1.5 Challenges

- Electricity in belgut, Kipchawat and other areas not connected with electricity.
- There is shortage of water supply
- Kameza primary; facing a challenge of utilizing the forest land
- Most youths not yet empowered to join vocational colleges e.g Kipsoen TVC which was funded by NG-CDF.

#### 5.1.6 Way-forward

- Funds meant for Kameza electrification – since the electricity has been connected to households, the funds to be reallocated to Kameza primary for water supply
- Youths to be advised on right choices in their careers, technical courses are beneficial to the youth.

Electricity; follow up through the office of MP is underway.

FRamus

Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner or his designate) Date

25/10/2020

Date

25/10/2020

Date 25/10/2020



## NG-CDF

### MINUTES OF NG-CDFC MEETING HELD ON SEPTEMBER 22<sup>ND</sup>, 2021 AT NG-CDF BOARDROOM

#### MEMBERS PRESENT

• PROF. PAUL TARUS	CHAIRMAN
• MILCAH SUGUT	FUND MANAGER
• JULIUS MAIYO	DCC KEIYO NORTH
• KENNETH CHEROP	SECRETARY
• MAUREEN KEROR	MEMBER
• DUNCAN KIMAIYO	MEMBER
• JOHN K. CHIRCHIR	MEMBER
• PENATETA KWAMBAI	MEMBER
• EVERLYNE CHELAL	MEMBER
• TEREZA KIYENG	MEMBER

#### ABSENT WITH APOLOGY

-

#### ABSENT WITHOUT APOLOGY

-

#### IN ATTENDANCE

-

#### AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of project proposals for FY 2021/2022

6. Emergency requests & Reallocations

**MIN 1/09/2021: PRELIMINARIES**

The meeting started at 10.30am with a word of prayer from Penateta Kwambai.

The Chairman called the meeting to order after which the agenda was read and adopted after being proposed by Peneteta Kwambai and seconded by Everline Chelal.

**MIN 2/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes of the previous meeting was read and confirmed as true deliberations of that day by Maureen Keror and seconded by John Chirchir.

**MIN 3/09/2021: MATTERS ARISING**

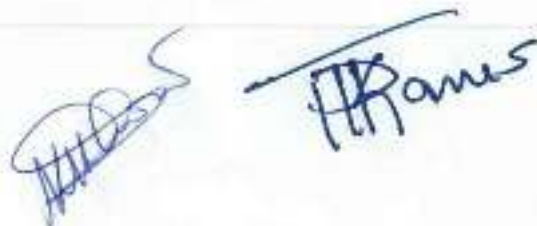
The CSR project-The ongoing construction of dormitory at lintel level, the contractor for the second time delayed the project and he 3 weeks behind the schedule.

Monitoring and evaluation exercise was done and the committee members were able to also validate the priorities for FY 2021/2022 which had been proposed during the last years' public participation. Following the visits few areas with gaps were noted among them Kapkei primary school-The PMC could not justify the utilization of Kshs.700,000 to construct two walled classrooms, they were expected to make savings which they did not, Delays in implementation of emergency project by PMC for Kiptoro primary school, Kayoi primary school, Kayoi primary school and Chegilet secondary school.

Most of the schools were commended for the implementing projects timely and according to the required standards.

Benchmarking-Could not materialize as planned to various commitments which include review and submission of financial statements, and proposals,

The committee resolved to reschedule the exercise to Mid -October and to be undertaken as previously planned.





The FAM informed the members that the NGCDF board released the allocation table to the constituencies and a circular on the same. The FAM took the members through the circular from the board and members noted the contents.

The chair reminded the members that as they prioritize this financial year's projects as per the guidelines from the board, they should ensure that they are in line with the strategic plan. The members were then taken through the action plans agreed upon during the mid-term review of the strategic plan.

The FAM tabled the priorities captured during the public participation last year and validated during the last M & E exercise.

The committee went through the project proposals and approved for funding as follows.

Kapsio Primary School was captured as one of the ongoing projects but has not been allocated additional funds for acquisition of land since the seller withdrew from further negotiations with school after the land was valued at lower rate than what the seller was expecting. The committee to review this later for the way forward.

Project name	Project activity	Original Estimate cost (Kshs.)	Cumulative cost(Kshs)	Amount Allocated (Kshs.)	Status
<b>Administration</b>					
Employee salaries	Payment of employees' salaries for 7 staffs	2,376,776	-	2,376,776	New
Employee Gratuity	Provision for annual gratuity for 7 staff	590,000	-	590,000	
N.S.S.F	Payment to NSSF deductions	31,120	-	31,120	New
N.H.I.F	Payment to NHIF deductions	37,900	-	37,900	New
Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle and office buildings, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	2,540,632		2,540,632	
Committee expenses	Payment of Committee sitting allowances and subsistence	2,000,000	-	2,000,000	New
Monitoring and Evaluation					New

NG-CDFCs/PMCs and staff Capacity building	Training of NG-CDFCs/PMCs and staff on NG-CDF related issues	1,454,754		1,454,754	New
Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle and office buildings, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	1,000,000	-	1,000,000	New
Committee allowances	Payment of Committee sitting allowances, transport, conferences	1,000,000	-	1,000,000	New
Emergency	To cater for unforeseen occurrences within the constituency during the financial year	7,192,207	-	7,192,207	New
Bursary Secondary schools	Payment of bursary for needy students	20,000,000	-	20,000,000	New
Bursary Tertiary Institutions	Payment of bursary for needy students	17,497,552	-	17,497,552	New
Keiyo North NG-CDF Social Security Programme	Payment of NHIF medical cover for 500 vulnerable people within the constituency.	3,000,000		3,000,000	
Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games, and purchase of uniforms, kits to schools and active teams.	1,370,938	-	1,370,938	New
Environment					New
Msekekwa Primary School	Purchase and installation of 1 energy saving jikos of 150 litres	155,000	-	155,000	New
Kibargoiyet Day Secondary School	Purchase and installation of 1 energy saving jikos of 150 litres	155,000	-	155,000	New

*[Handwritten signature]*

*[Handwritten signature]*

Kapsisi Primary School	Purchase and installation of 1 energy saving jiko of 300 litres	325,000	-	325,000	New
Kamariny Secondary School	Purchase and installation of 1 energy saving jiko of 150 litres	155,000		155,000	New
Singore Primary School	Purchase and installation of 1 energy saving jiko of 300 litres	325,000		325,000	
Yokot primary school	Purchase and installation of 1 energy saving jiko for 250 litres	242,000		242,000	
Bugar Special school	Purchase and installation of 1 energy saving jiko of 50 litres	125,000		125,000	
Sergoit Primary school	Purchase and installation of 1 energy saving jiko of 300 litres	325,000	-	325,000	New
Primary schools					
Anin Primary School	Renovation of 7 classrooms; Re-plastering, re-flooring, tiling and wall painting for 2 classrooms and roof painting for 7 classrooms to completion.	450,000	-	450,000	New
Berese Primary School	Construction of classroom to completion	750,000	-	750,000	New
Bugar Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Chebokokwa Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Chegilet Primary School	Renovation of 6 classrooms; roofing and painting to completion.	150,000	-	150,000	New
Chelingwa Primary School	Construction of one classroom to completion	750,000	-	750,000	New
Chepkogin Primary School	Renovation of 5 classrooms; Re-roofing to completion	700,000	-	700,000	New

Cheptarit Primary School	Renovation of 4 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	500,000	-	500,000	New
Chesitek Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Emkong primary school	Construction of one classroom to completion.	750,000		750,000	
Iten Primary School	Renovation of 4 classrooms; Re-plastering, re-flooring, tiling to completion.	600,000	-	600,000	New
Iten School for the Deaf.	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kabore Primary School	Renovation of 3 classrooms; Re-roofing, plastering, flooring and painting to completion.	750,000	-	750,000	New
Kabulwo Primary School	Construction of one classroom to completion.	750,000	-	750,000	New
Kamariny Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kameza Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kapkessum Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kapko Primary School	Renovation of 4 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	600,000	-	600,000	New

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Kapsisi Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kapsoyo Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kaptel Primary School	Construction of one classroom to completion	750,000	-	750,000	New
Kapteren Primary School	Renovation of administration block comprising of 4 offices and 1 book store to completion; Tiling, Fitting of doors, painting of walls and roof to completion.	400,000	-	400,000	New
Kaptum Primary School	Construction of 100 students' capacity dormitory to completion.	2,500,000	-	2,500,000	New
Katalel Primary School	Construction of one classroom to completion.	750,000	-	750,000	New
Kermuk Primary School	Purchase of 50 chairs and lockers.	250,000	-	250,000	New
Kessup Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kewapsos Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	500,000	-	500,000	New
Kibendo Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall painting to completion.	450,000	-	450,000	New
Kiboi Primary School	Purchase of furniture-25 chairs,16 lockers and chairs at Kshs.250,000 and wiring of 8 classrooms at Kshs.150,000	400,000		400,000	New

Kipchawat Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kipkenda Primary School	Purchase of 0.75 acres of land including processing of the title deed.	700,000	-	700,000	New
Kipkulot Primary School	Construction of one classroom to completion	750,000	-	750,000	New
Kiptingo Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kiptoit Primary School	Construction of one classroom to completion at Kshs.750, 000 and 3 door pit latrine for teachers with FWDs provision to completion at Kshs.150, 000	900,000	-	900,000	New
Kiptoro Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kipyeigor Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Kobil Primary School	Construction of 3 door pit latrine for the teachers with PWD provision to completion at Kshs.150, 000 and construction of pavements for 7 classrooms at Kshs.300, 000 to completion.	450,000	-	450,000	New
Kokwao Primary School	Renovation of 2 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion at Kshs.300,000 and construction of verandah for 7 classrooms at Kshs.200,000	500,000	-	500,000	New
Kokwap Silet Primary School	Construction of one classroom to completion	750,000	-	750,000	New

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Komotony Primary School	Completion of administration block with a staffroom and 2 offices (Plastering, painting, flooring at Kshs.600,000 and equipping) and purchase of 3 tables,20 chairs and 2 cabinets-300,000- The project had not been included in the list of ongoing projects since the project had not started at the time of reporting.	1,900,000	1,000,000	900,000	Ongoing
Korkitony Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Lamaon primary school	Renovation of one classroom; Re-plastering, Tiling and painting to completion.	200,000	-	200,000	
Mindililwo Special School	Purchase of 15 staffroom tables and chairs at Ksh.240,000, one executive table at Kshs.30,000 and one cabinet at Kshs.30,000	300,000	-	300,000	New
Moi Tambach Primary School	Construction of a storey tuition block comprising of 14 classrooms in co-funding with parents; Flooring, walling, roofing, plastering and painting of the first floor.	4,000,000	-	4,000,000	New
Msekekwa Primary School	Renovation of 3 classrooms to completion; Re-roofing of 3 classrooms and tiling of one classroom to completion	600,000	-	600,000	New
Nyalil Primary School	Purchase of one acre of land including the processing of the title at Kshs.300, 000 and construction of 3 door pit latrine for the teachers with PWDs provision to completion at Kshs.150,000	450,000	-	450,000	New

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Nyawa Primary school	Construction of one classroom to completion at Kshs.750,000 and renovation of 3 classrooms to completion (Re-roofing, plastering, painting and tiling) at Kshs.750,000	1,500,000		1,500,000	
Salaba Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
Sergoit Primary school	Construction of 500 students' capacity dining hall and kitchen; Foundation, slab, walling and roofing.	3,000,000		1,500,000	New
Singore Primary School	Renovation of 4 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	600,000	-	600,000	New
Kipka Primary school	Construction of a 50 students' capacity library-Foundation, slab, walling, roofing and plastering.	1,500,000		900,000	New
Yokot primary school	Renovation of a 70 students' capacity library comprising of one office; tiling and painting-300,000 and construction of administration block comprising of one staffroom and 2 offices to roofing at Kshs. 1,000,000	2,100,000		1,300,000	New
St. Andrews Simotwo Primary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000	-	450,000	New
William Murgor Primary school	Renovation of 5 classrooms; Tiling and painting of roofs and walls to completion.	500,000		500,000	New
Secondary schools					

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Anin Day Secondary School	Construction of 40 students' capacity single laboratory with practical room, preparation room, office and store-, Foundation, slab, walling roofing, plastering, concrete tables and painting.  Pending: installation of gas and water systems	3,500,000	-	3,000,000	New
Bugar Secondary School	Purchase of 46 seater bus  -The amount allocated will ensure one-off purchase of the bus and does not include cost of insurance	8,300,000	-	8,300,000	New
Chebonet Secondary School	Construction of 8 door flush toilets for the girls with one door reserved for PWDs at Kshs.500,000 and construction of 500 students' capacity septic tank to completion at Kshs.700,000	1,100,000		1,100,000	New
Chelingwa Secondary School	Renovation of 3 classrooms; Re-plastering, re-flooring, tiling, wall and roof painting to completion.	450,000		450,000	New
St.Peter's Iken Day Secondary School	Construction of 16 door ablution block for boys and girls with one door reserved for PWDs to completion	800,000		800,000	New
Kabore Secondary School	Completion of 400 students' capacity dining hall; Plastering, flooring and painting	3,000,000	1,500,000	1,500,000	Ongoing
Kabulwo Secondary School	Construction of 40 students' capacity twin laboratory- Foundation, slab, walling and roofing.	3,800,000	-	2,000,000	New
Kamariny Secondary School	Completion of two classrooms; plastering, flooring and painting to completion.	1,750,000	1,250,000	500,000	Ongoing

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Kapchelal Secondary School	Construction of 100 students' capacity dormitory for boys to completion	2,500,000	-	2,500,000	New
Kapkesum Secondary school	Construction of a 40 students' capacity laboratory with one office, preparation room, store and practical room with fittings to completion	3,500,000		3,500,000	
Siroch Secondary School	Completion of administration block comprising of 5 offices, 1 staffroom, 3 washrooms and 1 kitchen; plastering, flooring and painting.	3,000,000	2,500,000	500,000	Ongoing
Kapkoi Secondary School	Completion of 400 students' capacity dining hall and kitchen; plastering, flooring and painting	3,000,000	1,500,000	1,500,000	Ongoing
Kapkong'a Day Secondary School	Construction of one classroom to completion	750,000	-	750,000	New
Kaptum Secondary School	Purchase of 30 double beds for a dormitory.	300,000	-	300,000	New
Kibargoiyet Secondary School	Construction of a 40 students' capacity laboratory with one office, preparation room, store and practical room with fittings to completion	3,500,000	-	3,500,000	New
Kibendo Secondary School	Completion of the Kitchen; plastering, flooring and painting at Kshs.500,000 and equipping of 400 student capacity dining hall Purchase of 40 benches, 40 tables at Kshs.500,000 and Purchase of one acre of land- 1,000,000 including the processing of the title deed The project had not been included in the list of ongoing projects since the project had not started at the time of reporting	4,500,000	2,500,000	2,000,000	Ongoing

Kokwao Secondary school	Completion of 40 students' capacity laboratory-flooring, installation of gas and water systems.	4,000,000	3,000,000	1,000,000	Ongoing
Korkitony Secondary School	Relocation of power line from the school compound	500,000	-	500,000	New
Sergoit Secondary School	Completion of a 40 student capacity laboratory with one office, preparation room, store and practical room with fittings; Installation of gas and water systems	3,500,000	3,000,000	500,000	Ongoing
Kessup Day secondary school	Completion of a 40 students' capacity laboratory with one office, preparation room, store and practical room with fittings; Installation of gas and water systems	3,500,000	3,000,000	500,000	Ongoing
<b>Security</b>					
Chelingwa Assistant chief's office	Equipping of chief's office: Purchase of 30 plastic chairs- at Kshs 20,000, one executive table at Kshs.30,000, one executive chair at Kshs.21,000, fifteen (15) visitors chairs and tables at Kshs.54,000 and 1cabinet at Kshs.25,000	150,000	-	150,000	New
Kamoi chief's office	Completion of 2 roomed assistant chief's office- Plastering, flooring and painting  The project had not been included in the list of ongoing projects since the project had not started at the time of reporting	2,000,000	1,000,000	1,000,000	New
Siroch Assistant chief's office	Completion of 2 roomed assistant chief's office; Fainting, ceiling and tiling  The project had not been included in the list of ongoing projects since the project had not started at the time of reporting	1,100,000	900,000	200,000	Ongoing

Kendur Assistant chief's office	Completion of 2 roomed assistant chief's office; ceiling, tiling-Kshs.250,000 and purchase of furniture (20 chairs at Kshs. 16,000, one executive table at Kshs.30,000, one executive chair at Kshs.21,000, fifteen (15) visitors chairs at Kshs.58,000 and 1 cabinet at Kshs.25,000) .  The project had not been included in the list of ongoing projects since the project had not started at the time of reporting	1,400,000	1,000,000	400,000	Ongoing
Tambach Assistant County Commissioner's office	Construction of office comprising of 4 offices to completion.	2,100,000	600,000	1,500,000	New
		137,088,879	17,500,000	137,088,879	

**MIN 5/09/2021: ACCOUNTS ASSISTANT 11**

FAM informed the members that the accounts department is currently understaffed considering the amount of work in that department. The accounts assistant is overwhelmed. The department had an intern whose term ended end of July, 2021. She proposed the hiring of an accounts assistant 2 to support the accounts assistant.

The committee after deliberations, approved the hiring of an accounts assistant and the process to start immediately which should be undertaken competitively through a recruitment process in order to get a qualified person.

**MIN 6/09/2021:- EMERGENCY REQUESTS & REALLOCATIONS**

**EMERGENCY REQUESTS**

1. Kabulwo Primary School-request for emergency funds to construct 4 door pit latrines for teachers to replace the one which has collapsed. The committee approved KSh.230,000/- to construct 4 door pit latrine.

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2. Kapchelal Secondary School- Request for emergency funds to construct 4-door pit latrine for teachers. The committee approved Ksh.200,000/= to construct 4 door pit latrine for teachers.
3. Kendur Primary School-request for emergency funds to construct 4-door pit latrine for boys to replace the one which sunk. The committee approved KSh.200,000/= to construct 4 door pit latrines.
4. Kokwao Secondary School- The school is requesting for funds to construct furrows to direct away storm water which has been causing destruction to the school structures. The committee approved the funding to help protect the school from storm water which usually floods the classrooms during rainy season.

## REALLOCATIONS

Reallocation of part of emergency funds for the last financial year.

1. KMTC Iten- the college has shortage of classrooms for students and some are currently learning in tents. This is as a result of the high number of students admitted to college. The pressure for the classes is too high that it cannot wait till the funding for this financial year. The committee approved the reallocation of emergency funds Ksh. 1, 600,000 for construction of two classrooms to completion.
2. Moi Tambach Primary School- The school is currently constructing a storey tuition block with a total of 14 classes- seven on the ground floor and seven on the first floor. The project is to be co-funded with the school and will be done in phases. The school had to demolish the old semi-permanent classes to create space for construction of the new block. The school had requested Tambach TIC to accommodate the pupils temporarily as there were no students in college, however, the Ministry of Education has admitted Diploma Teachers students and are reporting for admission on 4<sup>th</sup> October, 2021 at the college hence displacing the primary school pupils learning in college. The school administration is unable to complete the ground floor as expected as they were relying on fees collection. They are therefore requesting for Ksh.1M to enable them complete the ground floor to be ready for occupation come second term. Due to this urgent need, the committee approved the reallocation of KSh.1, 000,000 from emergency funds for completion of the classrooms-Plastering, flooring, and tiling of the 7 classrooms.

## Adjournment

The meeting ended with a word of prayer from Maureen Kerror at 3.30 hrs

Minutes prepared by

Name : Kenneth Cherop

Designation: Secretary

Sign:



Date: 29/10/2021

Confirmed for circulation

Name

Prof. Paul Tamus

Designation

CDPC-Chair

Sign



Date: 12/10/2021



12/10/2021