



NG-CDF BOARD

National Government Constituencies Development Fund,
Keiyo North Constituency,
Next to KWS Offices,
P.O.BOX 640-30700 Iten.

Cell: 0704668788

Email: cdfkeiyonorth@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MEETING OF KEIYO NORTH CONSTITUENCY HELD ON 2ND DECEMBER, 2024 FROM 10AM
AT NG-CDF OFFICE BOARDROOM**

MEMBERS PRESENT

1. David Chesire	Chairman
2. Felix Sirma	Secretary
3. Merisia Musa Krop	FAM
4. Julius Maiyo	DCC
5. Evans Kibiwott	Member
6. Joan Rotich	Member
7. Flora Serem	Member
8. Sarah Keitany	Member
9. Edna Rono	Member
10. James Chirchir	Member

AGENDAS.

1. PRELIMINARIES
2. CONFIRMATION OF PEVIOUS MINUTES
3. MATTERS ARISING
4. RE-SUBMISSION OF PROJECTS
5. BUDGET PROPOSAL FOR FY 24/25
6. ADJOURNMENT

MIN1/2/12/2024 PRELIMINARIES

The meeting was called to order at 10:13am by chairman and requested Joan to open with a word of prayer.

MIN2/2/12/2024: CONFIRMATION OF PREVIOUS MINUTES

Minutes were read and proposed by Evans and seconded by Joan for adoption.

MIN3/2/12/2024: MATTERS ARISING

The public participation on projects for FY 2024/25, and FY 2025/26 was a success, members felt the need to give notice at least one week before the exercise is rolled out.

The ongoing projects for FY 23/24 are going on well especially Primary schools that need JSS classes for January 2025. Most of them have are nearly complete.



MIN4/2/12/2024: WARD REPORT SUMMARY

The committee members carried out public participation between and in wards namely and among the projects, the committee finally prioritized the following projects.

WARD	PROJECT NAME	ACTIVITY	SECTOR
Kamariny	St Andrews Simotwo Primary School	Renovation of classrooms	Education
Kamariny	Katalel Primary School	Renovation of classrooms	Education
Kamariny	Katalel Primary School	Pit latrines	Education
Kamariny	Sergoit Primary School	Completion of one storey 10 classrooms	Education
Kapchemutwa	Korkitony Primary School	Renovation of classrooms	Education
Kamariny	Kaplamai Primary	Renovation of classrooms	Education
Tambach	Kamokos Primary School	Classroom	Education
Tambach	Kaptel Primary School	Classroom	Education
Tambach	Kipsabu Primary School	Classroom	Education
Tambach	Anin Primary School	Renovation of classrooms	Education
Emsoo	Matany Primary School	Administration Block	Education
Emsoo	Kapchelal Primary School	Pit latrines	Education
Kapchemutwa	Kapkessum Primary School	Renovation of classrooms	Education
Kapchemutwa	St. Francis Kimuron Secondary School	Renovation of dormitory.	Education
Emsoo	Kabulwo Secondary School	Completion of a capacity laboratory	Education
Tambach	St Johns Songeto Secondary School	Classrooms	Education
Kamariny	St Alphonsus Mutei Secondary School	Land	Education
Kamariny	Chebonet Day Secondary	Land	Education
Kamariny	Kamariny Day Secondary	Completion of single lab	Education
Kapchemutwa	St. Francis Kimuron Secondary School	Renovation of dormitory	Education
Emsoo	Kabulwo Secondary School	Completion of a 40 students' capacity laboratory	Education
Kamariny	Kipsoen Technical Vocational College	Classrooms	Education
Kapchemutwa	KMTC Iten	Classrooms	
Kapchemutwa	Kapkatui Assistant Chief's office	Chief's office	Security
emsoo	Keu Chief Office	Renovation of chief's office	Security

Project name	Approved Activities	Pending Activities	Original/Estimated Cost	Financial Years	Amount Received	Balance
Kabulwo Secondary School	Construction of a 40 students' capacity laboratory with one office, preparation room, store and practical room with fittings; Plumping, electrical works, glazing, flooring, tiling, painting and branding.	plumbing works, electrical works, glazing, flooring, tiling, painting.	3,800,000.00	2021-2022	2,000,000	1,600,000.00
Kamariny Day Secondary	Construction of single lab installation of gas system, flooring, ceiling, painting, plumbing, piping, electrical works and finishes.	Painting, plumbing, tiling & the other twin not started	7,000,000.00	2023/2024	4,500,000	2,500,000.00
Kipsoen Technical Vocational College	Construction of tuition block comprising of 14 lecture halls.	Completion of ground floor works on 5 classrooms	11,499,560.00	2024-2025	9,000,000	2,499,560.00
KMTC Iten	Construction to completion of 4 classrooms	Completion of phase 1 to ground floor slab	23,000,000.00	2024-2025	4,000,000	10,000,000.00
Irong Chief's Office	Additional funding for Completion Of 6 roomed Chief Office; roofing, plastering, fixing of steel door and three wooden doors, fixing of steel windows, flooring, and Construction of a 4 door pit latrine one door dedicated to PwD.	roofing, plastering, fixing of steel door and three wooden doors, fixing of steel windows, flooring, and Construction of a 4 door pit latrine one door dedicated to PwD.	3,900,000	2021/2022	1,800,000	2,900,000.00

The project is considered for funding through a reallocation of funds from emergency

MIN 5/2/12/2024 ONGOING REPORT SUMMARY

The committee discussed the projects which were in need of more additional funds to ensure completion and the following projects were discussed for funding in the 2024/2025 financial year.

Project name	Approved Activities	Pending Activities	Original/Estimated Cost	Financial Years	Amount Received	Balance
Chepkitony primary school	Completion of administration block comprising 4 offices;	Plumbing, ceiling, fixing of doors and windows, electrical works, painting and branding.	3,500,000.00	2023/2024	3,000,000.00	500,000.00
Iten Primary School	Completion of 6 roomed administration block; electrical works and finishes.	electrical works and finishes.	3,400,000.00	2023/2024	3,000,000.00	400,000.00
Kapsoya Primary School	Completion of 6 roomed administration block; electrical works and finishes.	electrical works and finishes.	3,400,000.00	2023/2024	3,000,000.00	400,000.00
Kessup Primary School	Completion of 6 roomed administration block;	electrical works and finishes.	3,400,000.00	2023/2024	3,000,000.00	400,000.00
Sergoit Primary School	Construction of one storey 10 classrooms; erection of pillars in the first floor, walling, roofing, plastering, fixing of door and windows, electrical works and painting.	Completion of 5 classrooms on the first floor.	24,500,000.00	2023/2024	11,000,000	13,500,000.00



MIN 6/2/12/2024 BUDGET PROPOSAL FOR FY 24/25

The Fund Account Manager informed the committee of the budget for the 2024/2025 financial year with an allocation of Kshs.170,469,856.74.

The committee was also taken through the list of JSS schools identified by the ministry of Education to be funded in the 2024/2025 financial year. Due to financial limitations and prioritization of ongoing projects, the committee resolved to allocated funds only 3 schools which are in dire need of the classrooms.

The committee therefore approved the project proposal for Financial Year 2024-2025 as follows:



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0039-224-2210504-100-2024-2025-1	Contractual employees	Payment of 7 staff Basic salaries	2,554,774	0	2,554,686	New
4-0039-224-2210504-100-2024-2025-2	Bank service commission and charges	Payment of Bank service commission and charges	60,000	0	60,000	New
4-0039-224-2210504-100-2024-2025-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New
4-0039-224-2210504-100-2024-2025-4	Courier and Postal Services	Payment of Courier and Postal Services	200,000	0	200,000	New
4-0039-224-2210504-100-2024-2025-5	Catering Services: Food and Drinks	Payment of catering Services: Food and Drinks	400,000	0	400,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2210504-100-2024-2025-6	Electricity	Payment of Electricity charges	36,000	0	36,000	New
4-0039-224-2210504-100-2024-2025-8	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	0	150,000	New
4-0039-224-2210504-100-2024-2025-9	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000	0	300,000	New
4-0039-224-2210504-100-2024-2025-10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,821,787.56	0	1,821,787.56	New
4-0039-224-2210504-100-2024-2025-11	Gratuity-contractual employees	Payment of gratuity to 7 NG-CDF staff	879,117.84	0	879,117.84	New
4-0039-224-2210504-100-2024-2025-12	Leave allowance	Payment of Leave allowances to 7 NG-CDF staff	42,000	0	42,000	New
4-0039-224-2210504-100-2024-2025-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles GKB 309 V	300,000	0	300,000	New
4-0039-224-2210504-100-2024-2025-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	0	100,000	New
4-0039-224-2210504-100-	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 309 V	200,000	0	200,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2210801-111-2024-2025-2	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000	0	1,000,000	New
4-0039-224-2210801-111-2024-2025-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-0039-224-2210801-111-2024-2025-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles for GKB 309 V	200,000	0	200,000	New
4-0039-224-2210801-111-2024-2025-5	NG-CDFC allowance	Payment of NG-CDFC allowance	624,000	0	624,000	New
4-0039-224-2210801-111-2024-2025-6	Other committee expenses	Payment of Other committee expenses	790,095.70	0	790,095.70	New
4-0039-224-2210801-111-2024-2025-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for NG-CDFCs	400,000	0	400,000	New
4-0039-224-2210801-111-2024-2025-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	0	200,000	New
4-0039-224-2210801-111-2024-2025-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	700,000	0	700,000	New
4-0039-224-	Remuneration of	Payment of Instructors	100,000	0	100,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-2025-15						
4-0039-224-2210504-100-2024-2025-16	NGCDFC allowance	Payment of NG-CDFC allowance	1,248,000	0	1,248,000	New
4-0039-224-2210504-100-2024-2025-17	NSSF	Employer contribution to NSSF	83,600	0	83,600	New
4-0039-224-2210504-100-2024-2025-18	Other committee expenses	Payment of Other committee expenses	213,000	0	213,000	New
4-0039-224-2210504-100-2024-2025-19	Housing Levy	Employer contribution to Housing Levy	40,000	0	40,000	New
4-0039-224-2210504-100-2024-2025-20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	100,000.00	0	100,000	New
4-0039-224-2210504-100-2024-2025-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	1,100,000	0	1,100,000	New
4-0039-224-2210504-100-2024-2025-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
4-0039-224-2210801-111-2024-2025-1	Catering Services: Food and Drinks	Payment of catering Services: Food and Drinks	300,000	0	300,000	New



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2210801-111-2024-2025-11	Instructors and Contract Based Training Services	and Contract Based Training Services				
4-0039-224-2210801-111-2024-2025-12	Accommodation Allowance	Payment of Accommodation Allowance	600,000	0	600,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-0039-224-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000	0	25,000,000	New
4-0039-224-2640101-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	35,000,000	0	35,000,000	New
4-0039-224-2640101-103-2024-2025-3	Social Health Insurance Fund	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities (PWD's) and destitute families in partnership with NHIF as shall be identified within the constituency.	3,000,000	0	3,000,000	New
EMERGENCY RESERVE						
4-0039-224-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency	8,972,097.72	0	8,972,097.72	New






Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		during the financial year				
ENVIRONMENTAL PROJECTS						
4-0039-224-2640200-101-2024-2025-2	Afforestation of Kessup Forest Submit concurrence letters	Purchase, transportation and planting of 10,000 tree seedlings	4,000,000	0	4,000,000	New
4-0039-224-2640200-101-2024-2025-3	Afforestation of Elgeyo Forest Submit concurrence letters	Purchase, transportation and planting of 10,000 tree seedlings	4,000,000	0	4,000,000	New
PRIMARY SCHOOL PROJECTS						
4-0149-224-2630209-104-2024-2025-1	St Andrews Simotwo Primary School	Renovation to completion of 2 classrooms: Plastering, flooring, tiling, fixing of steel doors and windows, roof painting and painting.	800,000	0	800,000	New
4-0149-224-2630209-104-2024-2025-2	Katalel Primary School	Renovation to completion of 1 classroom: Re-roofing, tiling and painting.	400,000	0	400,000	New
4-0149-224-2630209-104-2024-2025-4	Sergoit Primary School	Completion of one storey tuition block of 10 classrooms: (Phase 2) construction to completion of 5 classrooms on the first	24,500,000	11,000,000	13,500,000	Ongoing

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		floor.				
4-0149-224-2630209-104-2024-2025-5	Korkitony Primary School	Renovation to completion of 2 classrooms: Plastering, flooring, tiling, fixing of steel doors and windows, roof painting and painting.	800,000	0	800,000	New
4-0149-224-2630209-104-2024-2025-6	Kamokos Primary School	Construction to completion of 1 classroom	1,300,000	0	1,300,000	New
4-0149-224-2630209-104-2024-2025-7	Kaptel Primary School	Construction to completion of one classroom	1,300,000	0	1,300,000	New
4-0149-224-2630209-104-2024-2025-7	Kipsabu Primary School	Construction to completion of one classroom	1,300,000	0	1,300,000	New
4-0149-224-2630209-104-2024-2025-9	Kapchetal Primary School	Construction of a 4 door pit latrine for boys and a urinal with 1 door for Persons With Disabilities	800,000	0	800,000	New
4-0149-224-2630209-104-2024-2025-9	Kapkessum Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, fixing of steel windows and doors, flooring, painting	2,100,000	0	2,100,000	New
4-0149-224-2630209-104-2025-9	Chepkitony Primary school	Completion of administration block	3,500,000	3,000,000	500,000	Ongoing



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-2025-10		comprising 4 offices: Plumbing works, fixing of ceiling, fixing of steel doors and windows, electrical works, painting.				
4-0149-224-2630209-104-2024-2025-10	Iten Primary School	Completion of 6 roomed administration block: electrical works, painting and floor tiling.	3,400,000	3,000,000	400,000	Ongoing
4-0149-224-2630209-104-2024-2025-11	Kapsoya Primary School	Completion of 6 roomed administration block: electrical works, painting and floor tiling	3,400,000	3,000,000	400,000	Ongoing
4-0149-224-2630209-104-2024-2025-11	Kessup Primary School	Completion of 6 roomed administration block: electrical works, painting and floor tiling	3,400,000	3,000,000	400,000	Ongoing
SECONDARY SCHOOL PROJECTS						
4-039-224-2630210-104-2024-2025-3	Kabulwo Secondary School	Completion of a 40 students' capacity laboratory with one office, preparation room, store and practical room with fittings, plumbing works, electrical works, glazing, flooring, tiling, painting.	3,800,000	2,000,000	1,600,000	Ongoing
4-039-224-2630210-104-	St Johns Songeto Secondary School	Construction to completion of 3 classrooms at	4,200,000	0	4,200,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-2025-8		Kshs.3,900,000 and purchase of 50 lockers and chairs at Kshs.300,000.				
4-039-224-2630210-104-2024-2025-9	St Alphonsus Mutei Girls Secondary School	Purchase of 3-acre land inclusive of title deed processing Submit land documents	5,000,000	0	5,000,000	New
4-039-224-2630210-104-2024-2025-11	Chebonet Day Secondary School	Purchase of 1 acre land inclusive of title deed processing Submit land documents	4,000,000	0	4,000,000	New
4-039-224-2630210-104-2024-2025-12	Kamariny Day Secondary School	Completion of 45 students' capacity laboratory: installation of gas and water system, floor tiling, ceiling, painting, plumbing, piping and electrical works.	7,000,000	4,500,000	2,100,000	Ongoing
TERTIARY INSTITUTION						
4-039-224-2630210-104-2024-2025-13	Kipsoen Technical Vocational College	Completion of 5 classrooms on the ground floor on a 2 storey tuition block of 10 classrooms: electrical works, flooring, tiling, fixing of steel doors and windows, ramp hand rails, painting and	11,499,560	9,000,000	2,499,560	Ongoing



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-039-224-2630210-104-2024-2025-14	KMTC Iten	finishes Additional funds for the construction of 10 classrooms on a storey tuition block: Phase 2: completion of 5 classrooms on the ground floor; plastering, painting, fixing of windows and doors, construction of access ramp and construction to completion of 5 classrooms on the first floor	23,000,000	4,000,000	19,000,000	Ongoing
SECURITY PROJECTS						
4-039-224-2630210-104-2024-2025-15	Kapkatui Assistant Chief's Office	Construction to roofing level of 4 roomed assistant chief's office: foundation, walling up to roofing level.	3,500,000	-	2,300,000	New
4-039-224-2630210-104-2024-2025-16	Keu Chief's Office	Renovation to completion of 4 roomed chief's office: re-roofing, plastering, painting fixing of windows and doors, glazing, floor tiling,	2,000,000	-	2,000,000	New

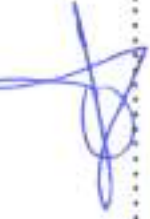
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		ceiling and access ramp.				
OTHERS						
4-039-224-2630210-104-2024-2025-17	Keiyo North NG-CDF Office	Epson projector at Kshs.230,000, two HP 1030g4 Laptops at Kshs.93,000 each and Desktop computer HP 4 06 g2 core i7 3.4gz 8GB RAM at Kshs.70,000 Use adm for the tv. Funds taken to renovation works Does the total add up and removal of the TV	486,000		486,000	New
4-039-224-2630210-104-2024-2025-18	Keiyo North NG-CDF Office	Renovation to completion of 8 roomed NG-CDF office: plastering, painting, ceiling, installation of storage shelves, fixing of ceiling, fixing of 4 steel doors and windows, fixing of fascia boards.	2,969,911.92	-	2,969,911.92	New
4-039-224-2630210-104-2024-2025-19	Tambach Digital Hub	Construction to completion of basic model Digital Hub	5,000,000	0	5,000,000	New
	TOTAL				170,469,856.74	



ADJOURNMENT

Having no other business, the meeting was adjourned at 2.27pm with a closing prayer by Edna

Minutes Confirmed by:

Chairman *David Chesie* Sign  Date *6/12/2024*

Secretary *Felix Simig* Sign  Date *6/12/2024*



WARD REPORT

2024/2025 FINANCIAL YEAR

SUBMITTED

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, 2022 and 2023 with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Corporate Body established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Keiyo North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Elgeyo marakwet County

Keiyo North Constituency Details:

Constituency Number: 149

Constituency Name: Keiyo North

Constituency Population: 106,556

Constituency Area in Sq. Kms (Approx.): 541.1



County Assembly Wards in Keiyo North Constituency: 4

Emsoo Ward

- County Assembly Ward No.: 1
- County Assembly Ward Name: Emsoo
- County Assembly Ward Population (Approx.): 9,602
- County Assembly Ward Area In Sq. Km (Approx.): 152.5
- County Assembly Ward Locations are: Comprises of 3

Tambach Ward

- County Assembly Ward No.: 6
- County Assembly Ward Name: Tambach
- County Assembly Ward Population (Approx.): 18,676
- County Assembly Ward Area In Sq. Km (Approx.): 176.1
- County Assembly Ward Locations are: Comprises of 2

Kapchemutwa Ward

- County Assembly Ward No.: 7
- County Assembly Ward Name: Kapchemutwa
- County Assembly Ward Population (Approx.): 19,069
- County Assembly Ward Area In Sq. Km (Approx.): 111.5
- County Assembly Ward Locations are: Comprises of 4

Kamariny Ward

- County Assembly Ward No.: 12
- County Assembly Ward Name: Kamariny
- County Assembly Ward Population (Approx.): 23126
- County Assembly Ward Area In Sq. Km (Approx.): 101.1
- County Assembly Ward Locations are: Comprises of 3

2.0 Ward meetings

2.1.0 EMSOO WARD

2.1.1 The meeting held on 13th November 2024 at Kaptum Assistant County Commissioner Office from 10.00Am-2:00Pm.

2.1.2 Those present included:

- Paul Kipyego-DCC Rep- Keiyo North sub-County
- David Chesire-Chairman NGCDFC
- Felix Sirma-NGCDFC Secretary
- Krop Musa Merisia-Fund Account Manager
- Edna Rono-NGCDFC Member
- James Chirchir-NGCDFC Member
- Sarah Kaitany-NGCDFC Member
- Evans Kibiwot-NGCDFC Member
- Joan Rotich-NGCDFC Member
- Flora serem-NGCDFC Member
- members of the public.

S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
1	RAPHAEL KIPTOO	0714770292	5285682
2	JULIUS CHELAGAT	0702038041	0244885
3	MICHAEL BARKUTWO	0742456841	07087916
4	SIMON KOMEN	0700229084	0245553
5	BENJAMIN CHEMISTO	0720433402	5285808
6	GLADYS JEPKOGEI	0703869942	29214113
7	CAROLINE JEPCHIRCHIR	0725457981	27293745
8	ELIUD CHERUIYOT	0728529562	32402731
9	ANTHONY CHEBOI	0727342413	22147941
10	JONATHAN YATOR	0792670489	21492343
11	FRANCIS LIMO	0725308184	21836617
12	ABRAHAM KOMEN	0704777653	29730741
13	CATHERINE RONO	0711625439	4505461
14	CAROLINE AMDANY	0723567809	22996580
15	STELA CHEMISTO	0711212265	9493744
16	HOSEAH KIPCHUMBA	0726786856	29853158
17	RAPHAEL CHEBII	0725939146	36015085
18	ALEX CHEBET	0714975457	24400402
19	DAVID KANGOGO	0713742283	21750373
20	MUSA SIRMA	0715715489	10080089

2.1.3 Comments

By the Chair NGCDFC



The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of cdf/create awareness/highlight on the success stories/importance of cdf

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

2.1.4 Projects priorities identified in Emsoo Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	kapkei primary school	Construction administration block	Education
		Construction of boys, girls and teachers toilets	
		Construction of science lab	
		Construction of modern kitchen	
		Purchase of lockers and chairs	
		Wiring of classrooms	
		water storage tanks	
		Construction of staff quarters	
		school fence	
2	Kaptum comprehensive school	Construction of storey tuition block comprising of administration offices and Classrooms.	Education
		Construction of Dinning hall	
		Renovation and wiring 6 classrooms	
		Construction of 3 classrooms	



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		Purchase of school bus	
		Construction of ICT room	
		Construction of library	
		Toilet for boys and girls 8 door	
3	Kokwao primary school	Construction administration block	Education
		Construction of one classroom	
		Construction of teachers toilets	
		Renovation of classrooms	
		Construction of school gate	
		Construction of fence	
		Purchase of energy saving jiko	
		Purchase of desks ,50 lockers and chairs	
		Purchase of water tanks and gutters	
4	Kipkenda primary school	Construction of 4door Pit latrines for teachers with 1 door reserved for p.w.d	Education
		Renovation of 5 classrooms	
		administration block	
		i.c.t laboratory	
		science laboratory	
		Electrical wiring of 5classroom	
		library	
		fencing	
5	Nyalil primary school	Construction administration block	Education
		purchase of playing field	
		Renovation of 6 classrooms	
		construction of laboratory	
		Equipping of laboratory	
		Electrical wiring of 6 classrooms	
		Erection of fence	
		Construction of pit latrines	
		construction of teachers quarters	
		purchases of desks of grade 9	
6	Kipkulot primary & JSS school	Construction of 6door pit latrine for boys	Education
		Construction 4door teachers toilet	
		Construction administration block	
		power connectivity	
		construction of school gate	
		school fencing	



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		school kitchen	
		water tank- roof harvesting	
		staff houses	
		Printing and photocopying machine	
		Office furniture	
		students lockers and chairs	
7	Kokwapsingo pry school	Construction of 3 classrooms	Education
		Construction administration block	
		Construction of teachers and both boys and girls toilets	
		transformer for power supply	
8	Kipyegor comprehensive school	Renovations of 3classrooms	Education
		Construction administration block	
		kitchen	
		fencing of school compound	
		school transformer	
		teachers houses permanent	
		school water storage tank	
9	Kapchelal Primary & JSS school	Construction of 6door pit latrine	Education
		One classroom for grade 9	
		kitchen- modern	
		administration block	
		fencing of school land	
		water tank- 1olitres	
		teachers houses permanent	
		pupils lockers/chairs	
		science laboratory	
10	Salaba Primary school	Construction of storey tuition block comprising of administration offices and Classrooms.	Education
		teachers quarters-4rooms	
		Purchase of land	
		day school for senior school	
		permanent fences with chain link	
		story water tank 100cubic liters	
		dinning all /kitchen	
		modern school gate	
11	Kibendo comprehensive School	construction of one classroom - grade 9	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		Re-roofing and lintel construction of 7 classroom and	
		administration block with fittings	
		construction of 8door girls latrines	
		construction of 2door staff latrine	
		connection of electricity of 7 classroom	
		two storage water tank-5000litres	
		fencing of school compound	
		Grading & levelling of school field	
		construction of staff houses	
12	Kiptoit primary school	Construction of 3 Jss classrooms	Education
		renovation of 3 classroom	
		toilet 6door	
		field excavation and levelling	
		fencing of the school land	
		power connectivity	
		administration block	
		staff quarters	
		learners desks& teachers furniture's	
		Construction of school gate	
13	Birngonyo primary school	3-classrooms	Education
		staff toilets	
		storage tank-10litres	
		electricity connection	
14	Kiptoro Primary School	One classroom Grade 9	Education
		six door pit latrine	
		Construction of administration Block	
		Student Lockers and Chairs	
		Renovation of 4classrooms	
		Kitchen and store	
		Fencing	
		Construction and equipping of Laboratory	
		Library	
		Wiring	
		water tank(concrete)	
		Relocation of power line	
15	Kabulwo Primary School	Construction and equipping of Laboratory	Education



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		Fencing	
		Renovation of 2classrooms	
		Administration Block	
		Teachers Toilet	
		Modern Kitchen	
		120 Lockers and chairs	
		Two Classrooms	
		Store	
		Two acres of land	
16	Matany Primary School	Construction of administration Block	Education
		Fencing and gate	
		Construction and equipping of Laboratory	
		Lockers and chairs	
		Kitchen and store	
		6door pit latrine	
		Renovation of 5classrooms	
		Construction of library	
		Electrical wiring of classrooms	
		water tank	
17	Chegilet Primary school	Dormitory for Girls and boys	Education
		Fence	
		Kitchen, dining hall store	
		Water tank	
		Ablution block	
		Science and computer lab	
		Desk, Chairs and tables	
		Teachers Toilet	
		8door pit latrine	
		Library	
		Classes	
		Administration Block	
18	Cheptarit primary School	Construction and equipping of Laboratory	Education
		Construction of ICT Classroom	
		Fencing and gate	
		Staff Toilets	
		Girls Toilet.	
		Jss Lockers and Chairs	
		Desks for primary section	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		Installation of power Transformer	
		Renovations and ceiling installation	
		Construction of teachers Quarters	
19	Kermuk Comprehensive School	Administration Block	Education
		Toilets	
		Fencing and gate	
		Renovation of classrooms	
		concrete water Tank	
		Teachers Toilet	
		Desks and office furniture	
		Kitchen and store	
		ICT room and laboratory	
20	Kokwap sitet Primary school	Purchase of Land	Education
		Transformer	
		5 Classrooms	
		110 Lockers and chairs	
		Fencing and gate	
		Administration Block	
		8door pit toilets	
		Construction and equipping of modern kitchen	
		Store	
21	Kokwao Mixed Day Secondary	administration block	Education
		land expansion 2acres	
		land expansion 2acres	
		latrines (teachers)	
		dining hall	
		desks(40) lockers	
22	Kapchelal secondary school	construction of modern administration block	Education
		construction of science laboratory- physics & bio lab	
		dinning land scabbing and tilling	
		Renovation of 2 classrooms	
		Construction of computer lab	
		Equipping of both laboratories	
		Purchase of office furniture	



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		construction of girls toilets	
		Land scabbing of the school compound	
23	Kaptum secondary school	school library	Education
		teachers toilet	
		community toilet at the school gate	
		renovation of girls dormitory	
		construction of a laboratory	
24	Kibendo secondary school	laboratory	Education
		3-classrooms	
		school bus	
		latrines	
		land extension	
		school tank & piping	
		school fencing	
		boys dormitory	
25	St.Andrews Secondary School-Chegilet	Purchase of school bus	Education
		Dining hall	
		fencing and gate	
		staff quarters	
		standby generator	
		science lab	
26	St.Thomas Kabulwo secondary school	completion of laboratory	Education
		toilets for both boys and girls	
		school van	
		staff quarters	
		purchase of standby generator	
27	Kaptum assistance chief's office and ACC office	repair and renovation	Security
		floor wearing	
		door fixing	
		furniture's for the office	
		2door latrine	
		fencing of the compound	
28	Kokwao chief's office	construction of chiefs office(5room)	Security
		3door toilets	
		office equipment	
		fencing	
29	Kapchelal police post	construction of police post	Security

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		construction of assistance chiefs office	
		Construction of 6 door toilets	
		fencing	
		Equipping of the assistance chiefs office	
		Purchase of land	
30	Nyalil assistant chiefs office	Purchase of land	Security
		Construction of assistant chief office	
		Purchase of office furniture	
		Construction of 2-door toilets	
31	Emsoo assistant chiefs office	Construction of assistant chiefs office and 2 door pit latrine	Security
		electricity connection	
		Fencing	
32	Kamoingon assistant Chief's Office	fencing and gate	Security
		electricity connection	
33	Chegilet assistant Chief's Office	fencing and gate	Security
		furniture	
		multi-purpose hall	
		ICT hub centre	
		Purchase of land	
34	Cheptarit assistant Chief's Office	purchase of land	Security
		construction of assistant chief office	
		equipping of the office	
		fencing and gate	
		electrical connection	
		pit latrine	
35	Keu Chief's Office	Renovation of chief's Office	Security
		Construction of toilets	
		fencing	
		purchase of land	
		public hall with kitchen	
36	Kabulwo Police Station	fencing and gate	
		construction of office and equipping	



[Handwritten signature in blue ink]

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		8door public toilets	
		staff quarters	
		police patrol vehicle	

2.1.5 Challenges

- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency
- Most assistant chiefs do not have offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference
- Inadequate land

2.1.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management





Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner or his designate)

12/2/2025

Date

12/2/2025

Date

13/2/2025

Date



2.2.0 TAMBCH WARD

2.1.7 The meeting held on 12th November 2024 Tambach Assistant County Commissioner Office from 12:00 Pm-3:00Pm.

2.1.8 Those present included:

- Robert Korir-DCC Rep- Keiyo North sub-County
- David Chesire-Chairman NGCDFC
- Felix Sirma-NGCDFC Secretary
- Krop Musa Merisia-Fund Account Manager
- Edna Rono-NGCDFC Member
- James Chirchir-NGCDFC Member
- Sarah Kaitany-NGCDFC Member
- Evans Kibiwot-NGCDFC Member
- Joan Rotich-NGCDFC Member
- Flora serem-NGCDFC Member
- members of the public

S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
1	WINNIE TALLAM	0723161549	25350552
2	ISAAC ROTICH	0727703172	27729814
3	CEDRIC CHANGWONY	0723702677	21362493
4	DAVID MAIYO	0704144279	24470865
5	WILLIAM CHEMISTO	0723985276	0244309
6	CHARLES .K.KIMAIYO	0726371824	10705126



S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
7	DR.BENSON NYUGUNAH	0720228372	12829295
8	HARON .K.EGO	0723279580	11615165
9	JOHN K.KATUI	0722942456	9865093
10	RAYMOND KIMAIYO	0791679016	25193772
11	WILSON KURUI	0723490377	12682968
12	THADDEUS KEMBOI	0721945912	27764519
13	NIXON CHEROP	0725901097	26193574
14	PHILIP KATAM	0728546613	11063441
15	SHADRACK KIBET	0723993453	2022535302
16	ROSBELLAH CHEMWENO	0727398180	20387413
17	JACKSON TUITOEK	0722876249	11427463
18	ROBERT CHEBOKWONY	0725989043	20307095
19	ENID KIPTUM	0723215643	24459784
20	SHADRACK KIPRUTO	0722844899	22725994
21	RICHARD KEMBOI	0720939445	22305678
22	JOHN CHEPKITONY	0723942931	9865268
23	DINAH KIMENGICH	0716942828	12826522
24	DICKSON K.BAITAGOR	0702123343	28915116
25	EVERLYNE J.KEMBOI	0721282083	11063887
26	VITALIS K.CHEMWOLO	0720326386	20018645
27	PHILIP K.KIBOR	0722569514	12826269
28	JACOB K.TOROTICH	0720745125	12680996
29	HILLARY CHERUIYOT	0712238077	22926364
30	ALLAN ALAKA	0717211377	25812542
31	FESTUS KIPROTICH	0727703168	25587737
32	JOSEPH KIPRUTO JOWAH	0725727901	10705447
33	CHARLES K.CHERUIYOT	0724798225	12683671
34	BETHWEL KANDIE	0721923379	24963831
35	REGINA TAIGET	0721837492	20851429
36	JOEL KIMAIYO	0720671445	24403139
37	LAZARUS KIMOSOP	0721293453	12828641
38	REV.MARK KURUI	0723283775	22149518
39	ANGELINE KIPROP	0714568658	21829166
40	SUSAN KIMAIYO	0723120567	20230651
41	MARTIN KIBII	0798782199	22149143

2.1.9 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of cdf/create awareness/highlight on the success stories/importance of cdf

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

2.1.10 Projects priorities identified in Tambach Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Rimoi primary school	Construction of administration block	education
		Construction of laboratory	
		Construction of library	
		warring of classrooms	
		Construction of modern kitchen	
		Construction of water dam	
		fencing of school farm and gate	
		construction of two dormitories	
2	Kaisabul ecd	construction of 2 classroom	Education
		construction of toilets	
		fencing	
3	Nyawa primary school	Construction of storey administration block	education
		construction of 2 classroom	
		renovation of 2 classrooms	
		water tank 10000l	
		Purchase of desks, 100 locker and chairs	
4	kaptel primary School	Construction of one classroom	education
		three classrooms(storey)	



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		Construction of administration block	
		fencing of school compound and gate	
		kitchen	
		junior school intergraded learning center	
		teachers and learners toilets	
		electricity connection	
		water tanks	
		payment of land debts 600000	
5	kessup Primary school	Completion of administration Block	education
		toilets for boys 12 doors	
		toilets for girls 12 door	
		toilets for teachers male &female (2&4)doors	
		fencing of school compound	
		modern school gate	
		painting of the old	
		renovation of 6 classroom	
		building of school library	
6	Emkong primary School	One classroom	education
		Completion of one classroom	
		latrines	
		Administration block	
7	kabore special school	twin classroom	education
		renovation of classrooms	
		administration block	
		desks and chairs	
		toilets	
		dormitory	
		dining hall and Kitchen	
8	kabore primary school	renovation of 4 classes	education
		desks for all school	
		proper fencing of the school	
		administration block	
		field leveling and grading	
9	Anin primary School	re-roofing of 5 classrooms to completion	education
		construction of 4 door teachers toilet	
		equipping jss science lab	
		desks / lockers for 150 JSS learners	
		fencing of school land	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		tree planting	
		water tank 10000l	
		office furnitures	
10	Songeto primary school	Construction of 4 classrooms	education
		completion of administration block	
		fencing of school land	
		starting of a tree nursery	
		14 toilets	
		renovation of ict room	
		purchase of computers	
		purchase of 220 desks	
		grading of school field	
		Modern kitchen / jikos	
11	Moi Tambach primary school	toilets boys & girls (10 doors)	education
		boys dormitory	
		girls dormitory	
		fencing school compound	
		environmental(water cutters, drainage and underground water tanks)	
		road network to school	
12	Kolol primary school	Construction of one JSS classroom	education
		toilets boys and girls 8 doors each	
		fencing of school 3 acres	
		environments-tanks & spring protection	
		administration block 1	
		school desk 200 pairs	
		electricity to classroom	
		school repairs classroom	
		staff toilet 4 doors	
13	Chepkogin primary school	administration block with twin classroom	education
		tiling of 5 classrooms reconstruction	
		fencing of school compound	
		tree planting 500 seedlings	
		10000l tank	
		6 door latrine for girls	
		community toilet at the gate	
		cow shade	
14	kamokos primary school	construction of 3 classrooms to completion	education



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		renovation of 6 door latrine for girls	
		4-door latrine for teachers	
		200 desks	
		grading of school field	
		purchase of school land	
		planting of trees	
		teachers houses	
15	kewapsos primary School	desks/lockers chairs 300	education
		2 classroom construction	
		fencing 200 m	
		administration block	
		latrines 8 doors with urinals	
		library	
		intergraded learning center.	
16	kipka primary School	Construction of one classroom for grade 9	education
		school laboratory	
		administration block	
		80 desks and Chairs	
		8 door toilets for pupils & 2 door for teachers	
		modern gate	
		school fencing	
		water storage /piping	
		renovation	
		electrification of all classes	
		stone beaching	
		field grading	
		modern kitchen	
		staff quarters	
18	kiptorok spring & setek resource center	kiptorok spring fencing	education
		setek resource center	
19	siroch primary School	administration block	education
		renovation	
		tiling(verandah) of 5 classroom	
		fencing	
		modern kitchen	
		staff toilets	
		environment(replacement of gutters)	
		desks	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
20	kipsabu primary School	construction of classrooms	education
		renovation of 4 classes	
		administration block	
		240 desks	
		1 double toilet	
		cutters	
21	kayoi primary School	land purchase	education
		renovation of 11 classrooms	
		renovation of administration block	
		toilets(teachers)	
		school fencing	
		modern kitchen	
22	kiboi primary school	renovation of 4 classrooms	education
		modern kitchen	
		4 flush toilets	
		fencing	
23	Berese primary school	Construction of one classroom Grade-9	education
		administration block	
		desks for all classes	
		electricity	
		school land	
		school gate	
		teachers quarters	
24	kabore mixed day Secondary	students washroom/toilets	education
		furnishing of school	
		finishing of administration block and furnishing	
		perimeter fence and gate	
25	kessup day secondary school	modern kitchen	education
		dining hall	
		school bus	
		toilets for girls	
		fencing	
26	siroch day secondary	administration block	education
		2 classrooms	
		laboratory	
		toilets	
		ict laboratory	
		home science room	
		fencing	
27	st. john songeto day secondary	Construction to completion 3	education



[Handwritten signature]

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		classrooms	
		Purchase of 50 desks	
		12 toilets	
		laboratory	
		library	
		fencing	
		electricity	
		2 ten thousand litres tanks	
		modern kitchen/jikos	
28	Tambach high school	school gate	education
		laboratory	
		classrooms-computer and electricity	
		furniture for dining hall	
29	A.I.C Anin day secondary school	one storey building-with administration block, library, computer room and ablution.	education
		completion of science laboratory and equipping	
		fencing of school compound	
30	Anin girls secondary school	storey building with twin laboratory	education
		bio-digester	
		dining renovation, expansion, furnishing and equipping	
31	Rimoi assistant chiefs office	3 door toilet	security
		fencing	
		completion and equipping	
		water tank	
		300 tree seedling	
32	Siroch assistant chiefs office	electrification	security
		fencing	
		furnishing	
33	Kamogich chiefs office	Construction of assistant chief office-Kessup	security
		Construction of assistant chief office-Anin	
		police post staff houses and fencing	
		renovation kamogich chiefs office	
34	tambach police station	completion of tambach police station	security
		fencing police land	
		modern kitchen /jikos	
		5000 litres kentank	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
35	tambach gk prison	administration block	security
		staff housing	
		inmates dinning hall	
		3 acre land for expansion	
		fencing of the land	
36	tambach division acc office	completion of acc office	security
		sceptic tank construction	
		4 door pit latrine	
		office gate	
		renovation of acc residence	
		purchase of office computers	
		10000tank	
37	kipka chiefs office	kipka sub location chiefs office	security
		kiptuilong chiefs office	
		Fencing of kipka chiefs office	
		water tank	

2.1.1 Challenges

- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency
- Most assistant chief do not have land and offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference

2.1.2 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



[Handwritten signature in blue ink]



Signed (Chairman)

Signed (Fund Account Manager)

Signed (Deputy County Commissioner or his designate)

12/2/2025

Date

12/2/2025

Date

12/2/2025

Date

2.1.3 KAMARINY WARD

2.1.11 The meeting held on 11th November 2024 at the Katalel Assistant Chief Office from 10:00Am-2:00 Pm.

2.1.12 Those present included:

- Julius Maiyo DCC- Keiyo North sub-County
- David Chesire-Chairman NGCDFC
- Felix Sirma-NGCDFC Secretary
- Krop Musa Merisia-Fund Account Manager
- Edna Rono-NGCDFC Member
- James Chirchir-NGCDFC Member
- Sarah Kaitany-NGCDFC Member
- Evans Kibiwot-NGCDFC Member
- Joan Rotich-NGCDFC Member
- Flora serem-NGCDFC Member
- members of the public

S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
1	HELLEN BARKUTWO	0720135186	8763321
2	BRIGID MAKOKHA	0714478723	21526066
3	BARNABA JEPKURUI	0711453361	6208718
4	CHRISTOPHER KIPKURUI	0723482049	11615098
5	CHRISTOPHER KANDIE	0723886414	20717849
6	GABRIEL BIWWOT	0712777780	31596824
7	PETER KIPLAGAT	0724221612	12681487
8	TIMOTHY K CHIRCHIR	0723128498	22926401
9	DAVID KIPSANG CHERUIYOT	0726804551	23708135
10	WILLIAM CHEMITEI	0723270399	0876826
11	TITUS KIPLIMO	0729451770	28643665
12	PHILIP K CHEBII	0710977892	9865130
13	JOYCE ROTICH	0706097322	27038285
14	JANETH MAIYO	0720430039	23673756
15	AGNES TANUI	0727407685	23504668
16	NANCY CHESUM	0728502751	21733984
17	JOSEPHINE CHESONAIN	0720232681	9226969
18	MILDRED BETT	0721289047	6209326
19	RAYMOND KIPROTICH C	0725445323	20007821
20	BARNABA KIMOSOP	0721882772	0252175
21	WILLIAM CHERUIYOT	0721267823	7060375



S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
22	ZIPHORA KIFTANUI	0724507390	11867263

2.1.13 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of cdf/create awareness/highlight on the success stories/importance of cdf

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

2.1.14 Projects priorities identified in Kamariny Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	ACK St.Andrew's Simotwo Primary School	renovation of 3 classrooms	Education
		Construction of administration block	
		Renovation of 1 brick tank	
		Purchase of 500 cypress seedlings	
		water tank 10,000 liters	
		school compound fencing	
		Purchase of 76 lockers and chairs	
		Purchase of 25 tables & 130 lockers and chairs	
2	chelingwa primary school	Construction of administration block	education
		kitchen renovation	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		toilet boys	
		renovation of 2 classes	
		energy saving jikos	
		water tanks 10,000 litres	
		tree planting 300 seedlings	
3	kamariny primary school	renovation of 5 classrooms	education
		construction of administration block	
		staff washrooms-modern	
		construction of dining hall	
		construction of school laboratory	
		fencing of the school from secondary	
		construction of school kitchen	
4	William murgor primary school	classroom of one classroom-grade 9	education
		Construction of administration block	
		Two 8 door toilets for both boys and girls	
		laboratory	
		wiring of classrooms	
		dining hall with modern kitchen	
		library	
5	kiptabus primary school	Buying of 2 acres	education
		building of classes-modern storey tuition block	
		toilet	
		Leveling of play ground	
		energy saving jikos	
		library	
		laboratory	
6	Yokot Primary School	renovation of classes	education
		toilets for both boys&girls-12 door	
		teachers toilet 8 door	
		school lab	
		library	
		modern kitchen	
		300 lockers and chairs	
7	Chepkitony primary School	completion of admin block	education
		equipping pf admin block	
		purchase of school land	
		laboratory	
		dining hall	
		10 door toilets	



[Handwritten signature]

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		kitchen	
		school bus	
		dormitories(boys/girls)	
		fencing and tree planting	
		renovation of classes	
		store construction	
		lockers and desks	
8	kapkoi primary school	administration block	education
		science laboratory	
		wiring of 16 classrooms	
		staff furniture	
		school gate	
		purchase of school land	
		dining hall	
9	katalel Primary school	4 door latrine for teachers	education
		10 door latrine for students	
		renovation of one classrooms to completion	
		purchase of school land one acre	
		Construction of 3classrooms	
		kitchen	
		laboratory	
		electricity-wiring	
		fencing	
		desks-lockers for students	
10	kapteren primary school	renovation-tiling and painting 11 classes	education
		administration block	
		furniture-lockers	
		staff toilets-6 door	
		fencing	
		kitchen	
		water tanks for harvesting water	
11	kipchawat primary school	administration block	education
		girls latrines	
		laboratory	
		library	
		desks	
		electricity	
12	kameza primary school	renovation of 4 classes	education
		installation of electricity in 8 classrooms	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		administration block	
		transfer of power line	
		renovation of latrines	
13	muno comprehensive school	administration block	education
		renovation of one class	
		water tank 10,000 liter capacity and tree planting	
		kitchen sufurias/jikos	
14	kiptingo primary school	renovation of 3 classes	education
		administration block	
		modern toilets for girls	
		modern kitchen	
		modern school gate	
		water tanks for harvesting water	
		jss classes	
		field fencing/leveling	
		library	
		science laboratory	
15	sergoit primary school	Completion of story building Comprising of 10 classrooms	education
		Construction and equipping of 300 student capacity laboratory	
		Construction of 300 student capacity boys dormitory	
		multipurpose hall-700 student capacity	
		purchasing land 5 acres	
16	kapsisi primary school	girls toilet 6 door	education
		land	
		teachers quarters	
		borehole	
		administration block	
		boys dormitory	
		modern kitchen	
		2 modern classes	
		school bus/school van	
		school lab	
		teachers toilet 8 door	
		fencing	
		renovation of classes	
		library	



[Handwritten signature]

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		400 lockers and chairs	
17	chesitek primary School	administration block	education
		science laboratory	
		one classroom	
		land expansion 2 acres	
		kitchen	
		library	
		ICT lab	
		4 teacher houses	
18	chebonet secondary school	Purchase 1 acre piece of land	education
		purchase of lockers and Equipping of the dinning hall	
		Construction of administration block	
		toilets	
		fencing compound with iron sheets	
19	chelingwa secondary school	dining hall and kitchen	education
		laboratory	
		boys 8 door toilet	
		administration block	
		water tanks 10,000 liters	
		tree planting 300 seedlings	
		staff toilets	
20	St.Alphonsus mutei girls Secondary	Purchase of 3 acres piece of land	education
		multipurpose hall	
		science labs	
		school van	
		library	
		leveling of school play ground	
		student toilets	
		staff houses	
		1 dormitory	
		septic tank	
21	st paul muno secondary school	dining hall	education
		administration block	
		floor tiling of 3 classes	
		land	
		water tank	
		tree planting 300 seedlings	
22	kamariny mixed day	Completion of science laboratory	education
		Equipping of science laboratory & installation of gas system	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		administration block	
		classes	
		computer lab	
23	chesitek chiefs office	electricity installation	security
		50 plastic chairs	
24	chesitek ass. chiefs office	Electricity connection	security
		fencing	
		construction of a gate	
		indigenous tree seedlings	
		office equipment's	
25	katalel ass. chiefs office	equipping of chiefs office	security
		electricity installation	
		fencing	
26	Kaplamai Primary School	renovation of 3 classrooms	
		computer lab	
27	Kipsoen Technical Vocational College	Completion of 5 classrooms on the first floor	Education
		Modern Flash Toilets	
		School Gate	
27	kiptabus ass. chiefs office	purchase of land for ass. chiefs office	security
		construction to completion to equipping of ass. chiefs office	

2.1.15 Challenges

- Most Primary schools have inadequate classrooms and land.
- Inadequate allocation of funds to the constituency
- Most assistant chief do not have offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference

2.1.16 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays



- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



[Handwritten signature]

Signed (Chairman)

12/2/2025

Date

[Handwritten signature]

Signed (Fund Account Manager)

12/2/2025

Date

[Handwritten signature]

12/2/2025

Date

Signed (Deputy County Commissioner or his designate)



2.1.0 KAPCHEMUTWA WARD

2.1.17 The meeting held on 12th November 2024 at the iten Primary School from 9.30Am-1.20Pm.

2.1.18 Those present included:

- Julius Maiyo-DCC- Keiyo North sub-County
- David Chesire-Chairman NGCDFC
- Felix Sirma-NGCDFC Secretary
- Krop Musa Merisia-Fund Account Manager
- Edna Rono-NGCDFC Member
- James Chirchir-NGCDFC Member
- Sarah Kaitany-NGCDFC Member
- Evans Kibiwot-NGCDFC Member
- Joan Rotich-NGCDFC Member

- Flora serem-NGCDFC Member
- members of the public

S/NO	MEMBERS OF THE PUBLIC NAMES	PHONE NO	ID.NO
1	STEPHANO BURURA	0726624805	12683634
2	SIMION KORIR	0717148798	22718057
3	LABAN K CHERUIYOT	0724298974	22155066
4	EDWIN KIBET	0722481769	14527500
5	JANE KOECH	0725304377	9959038
6	BEATRICE KORIR	0706657696	20908140
7	ABRAHAM KEMBOI	0729571393	37785171
8	JOHN ROTICH	0727393005	9252328
9	ROBERT SUTER	0721579417	24199575
10	DAVID CHESIRE	0726835085	6847387
11	SIPHORA KIPTANUI	0724507390	11867263
12	ALLEN CHELIMO	0726900244	0245761
13	SAMUEL MATUNDA	0721157716	0247013
14	BONIFACE KIPTUM	0719142164	38343170
15	ABRAHAM KIMITEI	0725598343	28912969
17	JOHN KEMBOI	0723229985	11615920
18	JOSEPH TOROITICH	0769250462	4639748
19	JOSEPH CHEPTAIGET	0740357564	11338010
20	PAUL KIMUGE	0724038162	0243021
21	MARTIN C SUTER	0721501434	0879161
22	BARNABA KIPCHUMBA	0723378347	11338824
23	GLADIS JELAGAT	0717549392	25765902
24	ALICE NAFULAH	0718991749	21664525
25	SUSANA KIPCHUMBA	0708576653	
26	JONAH CHEBURET	0726196529	22283846
27	WILLIAM KIPTOO	0722347880	0246465
28	CHRISTOPHER K CHESIRE	0711672859	12829258
29	JENIFFER KIMUTAI	0714989474	9328212
30	DAVID KIENG	0712126195	5228087
31	BETTY KIPTUM	0757572852	26130657
32	CHRISTOPHER KORIR KIMUTAI	0712100560	7394731
33	LABAN K CHEROP	0722143723	21993797
34	MAURICE K KOECH	0714405296	22475855
35	VALLARY BIWOTT	0701671534	32301119
36	BARNABA RUTTO	0722141384	12829013

2.1.19 Comments



By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward. Chair to spearhead the importance of cdf/create awareness/highlight on the success stories/importance of cdf

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF. Prioritize Ongoing projects/climate change

2.1.20 Projects priorities identified in Kapchemutwa Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kapkessum Primary School	renovation of 7 classrooms	Education
		modern administration block	
		wiring 9 classes	
		J.S.S laboratory	
		ICT hub	
		modern kitchen	
		dining hall	
		Two 8 door toilet boys and girls	
		modern urinal boys	
		teachers quarters four houses	
		teachers quarters toilets 4 doors	
		10,000 liters tanks 6	
		grade 9 lockers and chairs	
		office furniture's	
		school store	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		g1-9 chairs/tables(classrooms)	
		water harvesting/gathers	
		modern dairy	
		52 seater school bus	
		perimeter wall to avoid land encroachment	
2	Kapsoiyo primary school	Completion of administration block	Education
		girls toilets 6 door	
		library	
		modern jss lab	
		tree seedlings	
		water tanks	
		office furniture's	
		learners desks	
3	kobil comprehensive school	renovation of 6 classrooms	Education
		construction of 10 door boys toilet	
		construction of kitchen	
		construction of water tank pillars	
		construction of administration block + furniture's	
		modern lab	
		wiring of all classrooms	
		construction of pathways for SNE compliance to those using wheel chairs.	
		procuring school van for SNE learners	
		teachers quarters	
		provision of school desks	
4	singore primary school	ICT furniture's & equipment's	Education
		re-roofing of 8 classrooms	
		Renovation of wo classrooms	
		lab equipment's	
		Construction 8 door pit latrine	
		power installation for 8 classes	
5	kendur primary school	grade 9 class - urgent	Education
		laboratory	
		administration block	
		toilet- especially boys urinals	
6	bugar special school	girls dorm	Education
		sheltered workshop	

[Handwritten Signature]



S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		gate construction	
		floor tiles for dinning hall	
		staff quarters	
		modern jiko	
		administration block	
7	Msekekwa primary school	tiling of administration block and library	Education
		laboratory	
		fencing school compound	
8	Komotony primary school	modern laboratory	Education
		construction of one standard classroom and purchase of lockers and chairs	
		modern jiko and kitchen	
9	korkitony primary school	renovation of 3 classrooms to completion	Education
		renovation of library	
		construction of teachers toilets	
		renovation of the offices	
		fencing school compound	
		construction of teachers quarters	
		laboratory	
10	Lamaon primary school	administration block	Education
		land 1.8	
		renovation of 2 classrooms	
		toilets 4	
		one classroom	
		staff quarters	
11	Bugar primary School	modern administration block	Education
		computer lab (equipped)	
		science lab(equipped)	
12	kapsio primary school	land expansion	Education
		renovation of 6 classrooms	
		administration block	
		modern energy jikos	
		compound fencing	
		field levelling	
		office furniture's	
		one classroom	
		lockers/desks	
		200 tree seedling for planting	
		kentank 8,000 liter's	
13	Mindililwo special school	modern kitchen	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		renovation of staffroom, classes, dorms, dinning hall & pathways	
		8 door pit latrine	
		50 dinning tables/adapted chairs	
		3 storey staff houses	
		30 lockable tables & chairs for teachers	
		cabros:grading within compound	
		construction of 3 classes(vocational classes)	
		school bus	
		school land	
		replacement of roof tops/dormitories	
		construction of assessment centre/room	
		modern gate	
14	mindililwo comprehensive school	Renovation of 4 extra classrooms to convert them to a dormitory	Education
		ablution block construction	
		perimeter wall along the road	
		library	
		painting of classes and administration block	
		purchase of school land	
15	chebokokwa comprehensive school	renovation of 7 classrooms	Education
		construction of modern toilets	
		administration block	
		wiring of 9 classes	
		land expansion/perimeter wall	
		labaratory for jss	
		ict lab	
		construction of modern library	
		modern kitchen	
		dinning hall	
		construction of 10 door boys toilet	
		modern boys urinals	
		teachers quarters 4 houses	
		landscaping of school compound	
		10,000 liters tanks 5	
		grade 9 lockers and chairs-50 pieces	
		office furniture's	



[Handwritten signature in blue ink]

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		school store	
		grade 1-9 classroom chairs/tables	
		water harvesting/gathers	
16	iten primary School	Completion of Administration Block	Education
		ablution block construction	
		renovation of classes - 18	
		laboratory	
		dinning hall	
		kitchen	
		library	
		desk/lockers	
		septic tank	
17	st francis kimuron secondary school	Renovation of 100 student capacity dormitory	Education
		teachers ablution block	
		laboratory renovation	
		equiping of dinning hall	
18	holy rosary kapkonga mixed day sec	administration block	Education
		4 door toilet for teachers	
		purchase of school land	
19	bugar day secondary school	2 laboratories	Education
		library	
		toilets 12 doors	
		dinning hall	
20	kmtc iten campus	completion of storey building comprising of 9 classrooms	Education
21	iten ass. chiefs office	purchase of land for construction of a/chiefs office	Security
		equipping of assistant chiefs office	
22	kendur ass. chiefs office	office furniture	Security
		fencing	
		electricity	
		gate	
23	komotony Assistant chiefs office	Construction of Assistant chiefs office	Security
		Equipping of the office	
		toilet	
		Electricity connection	
		fencing	
		gate	

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
24	kapkatui Assistant chiefs office	Construction of Assistant chiefs office	Security
		Construction of 2 door pit latrine	
		equipping of Assistant chief office	
		gate	
		electricity	
		fencing	
25	bugar police station	Report office with cell and armory	Security
		staff houses 4 units	
		4 door toilets	
		one water tank 4000 liters capacity	
26	kamoi chiefs office	equipping of chiefs office	Security
		curtains	
		Fencing and gate	
27	mindililwo Assistant chiefs office	fencing of 0.7 acres and gate	Security
		installation of electricity	
		plastic chairs-100 pcs	
		purchase of desktop/photocopier & printer	

2.1.21 Challenges

- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency
- Most assistant chief do not have offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference

2.1.22 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



[Handwritten signature in blue ink]



[Handwritten signature]

Signed (Chairman)

[Handwritten signature]

Signed (Fund Account Manager)

[Handwritten signature]

Signed (Deputy County Commissioner or his designate)

12/2/2025

Date

12/2/2025

Date

13/2/2025

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 149

CONSTITUENCY NAME: KEIYO NORTH

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
149/AP1	Administration/Recurrent	10,228,191.40
149/AP2	Monitoring and evaluation/Capacity Building	5,114,095.70
149/2640100	Bursary/Mocks/Cats	63,000,000.00
149/2640200	Emergency Projects	8,972,097.72
149/2640507	Security Projects	4,300,000.00
149/2640510	Environmental Projects	8,000,000.00
149/3110202	CDFC offices	3,455,911.92
149/2211311	Constituency Innovation Hubs	5,000,000.00
149/2630209	Capital Grants to Primary Schools	24,000,000.00
149/2630210	Capital Grants to Secondary Schools	16,900,000.00
149/2630211	Capital Grants to Tertiary Institutions and Universities	21,499,560.00
TOTAL		170,469,856.74

Felix Sirma

[Signature]

12, 02, 25

Chairman

Signature

Date

Krop MUSA MUSA

[Signature]

12, 02, 2025

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0028-149-2110000-100-2024-2025-1	Payment of staff Basic salaries	New Project	2,554,686.00
Bank service commission and charges	4-0028-149-2211301-100-2024-2025-2	Payment of Bank service commission and charges	New Project	60,000.00
Daily Subsistence Allowance	4-0028-149-2210303-100-2024-2025-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Courier and Postal Services	4-0028-149-2210203-100-2024-2025-4	Payment of Courier and Postal Services	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0028-149-2210801-100-2024-2025-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Electricity	4-0028-149-2210101-100-2024-2025-8	Payment of Electricity charges	New Project	36,000.00
Supplies and Accessories for Computers and Printers	4-0028-149-2211102-100-2024-2025-9	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Publishing and Printing Services	4-0028-149-2210502-100-2024-2025-10	Payment of Publishing and Printing Services	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office	4-0028-149-2211101-100-2024-2025-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,821,787.56

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0028-149-2710102-100-2024-2025-12	Payment of gratuity to NG-CDFC staff	New Project	879,117.84
Leave allowance	4-0028-149-2110320-100-2024-2025-13	Payment of Leave allowances to NG-CDFC staff	New Project	42,000.00
Maintenance Expenses - Motor Vehicles	4-0028-149-2220101-100-2024-2025-14	Payment of Maintenance Expenses NG-CDFC Motor Vehicles GKB 309 V	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0028-149-2220202-100-2024-2025-15	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0028-149-2210904-100-2024-2025-16	Payment of Motor Vehicle Insurance for GKB 309 V	New Project	200,000.00
NGCDFC allowance	4-0028-149-2210811-100-2024-2025-17	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
NSSF	4-0028-149-2120101-100-2024-2025-18	Employer contribution to NSSF	New Project	83,600.00
Other committee expenses	4-0028-149-2210802-100-2024-2025-20	Payment of Other committee expenses	New Project	213,000.00
Housing Levy	4-0028-149-2110301-100-2024-2025-21	Employer contribution to Housing Levy	New Project	40,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-149-2211016-100-2024-2025-22	Purchase of Uniforms and Clothing	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0028-149-2211201-100-2024-2025-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0028-149-2211103-100-2024-2025-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
			TOTAL:	10,228,191.40

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

1 FEB 2025

KIPOR MENCUSA

12 FEB 2025

PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0028-149-2210801-111-2024-2025-1	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0028-149-2211101-111-2024-2025-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00
Hire of Training Facilities and Equipment	4-0028-149-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0028-149-2220101-111-2024-2025-4	Payment of Maintenance Expenses NG-CDFC Motor Vehicles for GKB 309 V	New Project	200,000.00
NGCDFC allowance	4-0028-149-2210811-111-2024-2025-5	Payment of NG-CDFC allowance	New Project	624,000.00
Other committee expenses	4-0028-149-2210802-111-2024-2025-6	Payment of Other committee expenses	New Project	790,095.70
Accommodation - Domestic Travel	4-0028-149-2210302-111-2024-2025-7	Payment of accommodation on domestic travel	New Project	400,000.00
Production and Printing of Training Materials	4-0028-149-2210703-111-2024-2025-8	Payment of Production and Printing of Training Materials	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0028-149-2211201-111-2024-2025-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
Remuneration of Instructors and Contract Based Training Services	4-0028-149-2210702-111-2024-2025-10	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Accommodation Allowance	4-0028-149-2210402-111-2024-2025-11	Payment of Accommodation Allowance	New Project	600,000.00
			TOTAL:	5,114,095.70

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 KEIYO NORTHERN CONSTITUENCY
 Box 640
 12 FEB 2025
 12, 02, 2025
 PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 63,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0028-149-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
Bursary Tertiary Institutions	4-0028-149-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	35,000,000.00
Social Health Insurance Fund	4-0028-149-2640103-103-2024-2025-3	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	3,000,000.00
			TOTAL:	63,000,000.00

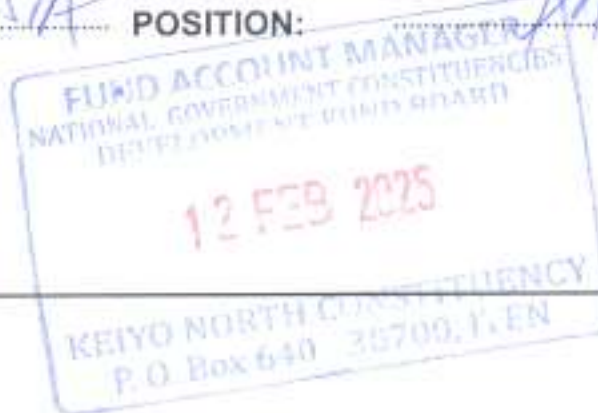
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149
Constituency Name KEIYO NORTH County Elgeyo Marakwet
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0028-149-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
			TOTAL:	8,972,097.72

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149
Constituency Name KEIYO NORTH County Elgeyo Marakwet
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects
Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 4,300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkatui Assistant Chiefs Office	4-0028-149-2640507-113-2024-2025-1	Construction to roofing level of 4 roomed assistant chiefs office foundation, walling up to roofing level.	New Project	2,300,000.00
Keu Chiefs Office	4-0028-149-2640507-113-2024-2025-2	Renovation to completion of 4 roomed chiefs office re-roofing, plastering, painting fixing of windows and doors, glazing, floor tiling, ceiling and access ramp.	New Project	2,000,000.00
			TOTAL:	4,300,000.00

Person completing form
SIGNATURE:  DATE: 12, 02, 2025
NAME: Kap Kap MURUSIA POSITION: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149
Constituency Name KEIYO NORTH County Elgeyo Marakwet
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Afforestation of Kessup Forest	4-0028-149-2640510-110-2024-2025-1	Purchase, transportation and planting of 10,000 tree seedlings	New Project	4,000,000.00
Afforestation of Elgeyo Forest	4-0028-149-2640510-110-2024-2025-2	Purchase, transportation and planting of 10,000 tree seedlings	New Project	4,000,000.00
			TOTAL:	8,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: KAPU MARIKA]
[Handwritten Date: 12.02.2025]
[Handwritten Position: DAW]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,455,911.92 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keiyo North NG-CDF Office	4-0028-149-3110202-108-2024-2025-1	Epson projector at Kshs.230,000, two HP 1030g4 Laptops at Kshs.93,000 each and Desktop computer HP 4 06 g2 core i7 3.4gz 8GB RAM at Kshs.70,000	New Project	486,000.00
Keiyo North NG-CDF Office	4-0028-149-3110202-108-2024-2025-2	Renovation to completion of 8 roomed NG-CDF office plastering, painting, ceiling, installation of storage shelves, fixing of ceiling, fixing of 4 steel doors and windows, fixing of fascia boards.	New Project	2,969,911.92
			TOTAL:	3,455,911.92

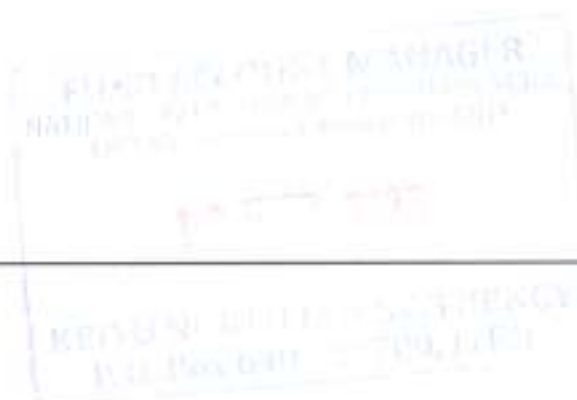
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149
Constituency Name KEIYO NORTH County Elgeyo Marakwet
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tambach Digital Hub	4-0028-149-2211311-108-2024-2025-1	Construction of basic model Digital Hub	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 24,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Andrews Simotwo Primary School	4-0028-149-2630209-263-2024-2025-1	Renovation to completion of 2 classrooms Plastering, flooring, tiling, fixing of steel doors and windows, roof painting and painting.	New Project	800,000.00
Katalel Primary School	4-0028-149-2630209-263-2024-2025-2	Renovation to completion of 1 classroom Re-roofing, tiling and painting.	New Project	400,000.00
Sergoit Primary School	4-0028-149-2630209-263-2024-2025-4	Completion of one storey tuition block of 10 classrooms (Phase 2) construction to completion of 5 classrooms on the first floor.	Ongoing Project	13,500,000.00
Korkitony Primary School	4-0028-149-2630209-263-2024-2025-5	Renovation to completion of 2 classrooms Plastering, flooring, tiling, fixing of steel doors and windows, roof painting and painting.	New Project	800,000.00
Kamokos Primary School	4-0028-149-2630209-263-2024-2025-7	Construction to completion of 1 classroom	New Project	1,300,000.00
Kaptel Primary School	4-0028-149-2630209-263-2024-2025-8	Construction to completion of 1 classroom	New Project	1,300,000.00
Kipsabu Primary School	4-0028-149-2630209-263-2024-2025-9	Construction to completion of one classroom	New Project	1,300,000.00
Kapchelal Primary School	4-0028-149-2630209-263-2024-2025-12	Construction of a 4 door pit latrine for boys and a urinal with	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		1 door for Persons With Disabilities		
Kapkessum Primary School	4-0028-149-2630209-263-2024-2025-13	Renovation to completion of 3 classrooms Re-roofing, plastering, fixing of steel windows and doors, flooring, painting	New Project	2,100,000.00
Chepkitony Primary school	4-0028-149-2630209-263-2024-2025-14	Completion of administration block comprising 4 offices Plumbing works, fixing of ceiling, fixing of steel doors and windows, electrical works, painting	Ongoing Project	500,000.00
Iten Primary School	4-0028-149-2630209-263-2024-2025-15	Completion of 6 roomed administration block electrical works, painting and floor tiling.	Ongoing Project	400,000.00
Kapsoya Primary School	4-0028-149-2630209-263-2024-2025-17	Completion of 6 roomed administration block electrical works, painting and floor tiling	Ongoing Project	400,000.00
Kessup Primary School	4-0028-149-2630209-263-2024-2025-18	Completion of 6 roomed administration block electrical works, painting and floor tiling	Ongoing Project	400,000.00
TOTAL:				24,000,000.00

Person completing form

SIGNATURE:



DATE:

12, 02, 25

NAME:

KWAK WENUSIA

POSITION:

FAW



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 16,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabulwo Secondary School	4-0028-149-2630210-263-2024-2025-2	Completion of a 40 students capacity laboratory with one office, preparation room, store and practical room with fittings, plumbing works, electrical works, glazing, flooring, tiling, painting.	Ongoing Project	1,600,000.00
St Johns Songeto Secondary School	4-0028-149-2630210-263-2024-2025-3	Construction to completion of 3 classrooms at Kshs.3,900,000 and purchase of 50 lockers and chairs at Kshs.300,000.	New Project	4,200,000.00
St Alphonsus Mutei Girls Secondary School	4-0028-149-2630210-263-2024-2025-4	Purchase of 3 acre land inclusive of title deed processing	New Project	5,000,000.00
Chebonet Day Secondary School	4-0028-149-2630210-263-2024-2025-5	Purchase of 1 acre land inclusive of title deed processing	New Project	4,000,000.00
Kamariny Day Secondary School	4-0028-149-2630210-263-2024-2025-6	Completion of 45 students capacity laboratory installation of gas and water system, floor tiling, ceiling, painting, plumbing, piping and electrical works.	Ongoing Project	2,100,000.00
			TOTAL:	16,900,000.00

FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 12, 02, 2025

NAME: Waf MERISIA **POSITION:** PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 149
 Constituency Name KEIYO NORTH County Elgeyo Marakwet
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 21,499,560.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipsoen Technical Vocational College	4-0028-149-2630211-263-2024-2025-1	Completion of 5 classrooms on the ground floor on a 2 storey tuition block of 10 classrooms electrical works, flooring, tiling, fixing of steel doors and windows, ramp hand rails, painting and finishes	Ongoing Project	2,499,560.00
KMTC Iten	4-0028-149-2630211-263-2024-2025-2	Additional funds for construction of 10 classrooms on a storey tuition block Phase 2 completion of 5 classrooms on the ground floor plastering, painting, fixing of windows and doors, construction of access ramp and construction to completion of 5 classrooms on the first floor	Ongoing Project	19,000,000.00
TOTAL:				21,499,560.00

Person completing form
 SIGNATURE: [Signature] DATE: 12, 02, 2025
 NAME: KIPSOEN POSITION: PMU