



National Government Constituencies Development Fund,  
Keiyo North Constituency,  
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## NG-CDF

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TO  
THE CEO,

THRO;  
THE CHIEF PROGRAMMES MANAGER,  
NG-CDF BOARD,  
23-04-2024.

DEAR SIR.

RE: FORWARDING LETTER

Attached please find the minutes and schedules for Keiyo north NG-CDF.

- 1.Minutes of the NG-CDFC
- 2.Third schedule
- 3.Fourth schedule

Thank you

Yours.



**DAVID K CHERUIYOT**  
**SENIOR FUND ACCOUNT MANAGER**



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD-KEIYO NORTH  
CONSTITUENCY.

PROJECT PROPOSAL FOR FY 2022/2023.

SUBMITTED

12<sup>TH</sup> JANUARY 2023.







NG-CDF BOARD

National Government Constituencies Development Fund  
Keiyo North Constituency  
Next to KWS Offices,  
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**MINUTES OF THE CDFC MEETING HELD ON 10<sup>th</sup> JANUARY 2024 AT THE NG-CDF BOARDROOM KEIYO NORTH CONSTITUENCY.**

**MEMBERS PRESENT**

1. David Chesire.....Chairman
2. Milcah Sugut.....FAM
3. Felix Sirma.....Secretary
4. James Chirchir.....Member
5. Sarah Keitany.....Member
6. Evans Kibiwott.....Member
7. Joan Rotich.....Member
8. Ednah Rono.....Member
9. Flora Serem.....Member

**ABSENT WITH APOLOGY**

1. Julius Maiyo.....DCC

**AGENDA.**

1. Preliminaries.
2. Reading and Confirmation of the previous minutes.
3. Matters arising.
4. Strategic Plan.
5. Project accounts
6. Emergency Requests and proposals.
7. Ongoing projects
8. Projects proposals under Ministry of Education(JSS)
9. Approval of proposals

**MIN.1/10/1/2024: PRELIMINARIES.**

The meeting was called to order by the chairman at 10.25 AM and requested Sarah Keitany to lead the members with a word of prayer.



**MIN.2/10/1/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES.**

The minutes were read and confirmed as true deliberations. Sarah Kcitany confirmed while Joan Kotich seconded.

**MIN.3/10/1/2024: MATTERS ARISING.**

- ✓ The chair updated the members on the progress of the scholars. One law student had an issue of attendance for 3 days and the same was addressed by the chairman who warned her. The issue of fee payment for the University of Eldoret student doing civil engineering to be confirmed by the FAM.
- ✓ Land purchase for Kaptel and Kapsio. The board to release the funds.
- ✓ Kolol already have their title in the name of the school.
- ✓ Kiptabus already secured 3 acres and a down payment of 2.6 M and a balance of 1.2 M for the clearance and transfer.

**MIN.4/10/1/2024: STRATEGIC PLAN.**

The tender evaluation was reported to have been done and awaiting negotiation and award of the tender.

The lowest bidder quoted higher than the amount of the budget of 2,000,000 initially allocated which was inadequate. The committee approved to allocate more funds.

**MIN.5/10/1/2024: PROJECTS ACCOUNTS.**

The Fund Manager reported that she had received communication from KCB Bank regarding 8 dormant project accounts that requires action. The committee resolved to initiate the process of activations of the accounts and transfer of the funds as follows;

No.	Account name	Account no.	Committee resolution
1	Kokwao primary school	1112519858	Closure and transfer of Kshs.2026 to account no 1160505403;Account name: Kokwao primary school
2	Kibendo secondary school	1114704474	Closure and transfer of Kshs.1132 to account no. 1158353634;Account name: Kibendo secondary
3	St.Patrick's Iten secondary	1119068770	Activation of the account
4	Kabulwo chief's office	1130248372	Activation of the account
5	Kapchigomet Comm Elect	1134530269	Activation of the account
6	Koibabak Community	1126318078	Activation of the account
7	Kipchawat Youth polytechnic	1120916933	Activation of the account
8	Tambach Hospital CDF	116381783	Activation of the account

**MIN 6/10/1/2024: ONGOING PROJECTS.**

The monitoring and evaluation team table a list of ongoing projects including those that had not been reported earlier since the projects had not started at the time of reporting.

The projects required additional funds to complete.





Financial year when the project was funded	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate(Kshs.)	Contract sum(Kshs.)	Cumulative allocation to the project(Kshs.)		Amount received from the board(Kshs.)	Balance to complete the project(Kshs.) (Contract sum less cumulative allocation)
						FY	Amount allocated		
2020/2021	Mindiliwo Assistant chief's office	Construction of Assistant chief's office and 2 door pit latrine	Ceiling, Painting and electrical works	1,000,000	1,200,000	2020/2021	1,000,000	1,000,000	200,000
2020/2021	Kamoingon Assistant chief's office	Construction of Assistant chief's office and 2 door pit latrine	Ceiling, Painting and electrical works	900,000	1,100,000	2020/2021	900,000	900,000	200,000
2021/2022	Kipka primary school	Construction of 50 student capacity library	Tiling and drainage	2,000,000	2,500,000	2021/2022 2022/2023	900,000 1,100,000	2,000,000	500,000
2022/2023	Anin Day secondary school	Construction of 2 classrooms	Tiling, wiring and painting.	1,600,000	2,100,000	2022/2023	1,600,000	1,600,000	500,000
2022/2023	Kibendo secondary school	Construction of 100 student capacity dormitory;	Roofing, plastering, flooring, window and door grills, glazing, painting and tiling	4,000,000	4,000,000	2022/2023	1,500,000	1,500,000	2,500,000
2019/2020	Tambach police station	Construction of OCS office	Painting and glazing	2,050,000	2,150,000	2019/2020 2021/2022	1,050,000 500,000 500,000	2,050,000	100,000
2022/2023	Kipsoen Technical Vocational College	Construction of tuition block comprising	plastering, flooring, ramp	14,000,000	14,000,000	2022/2023	6,000,000	6,000,000	3,000,000

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	of 14 lecture halls: Phase one- Foundation, slab and walling of 7 classrooms on the ground floor.	and plumbing works of 5 classrooms						
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**MIN.7/10/1/2024: REQUESTS.**

1. Kapteren primary school-Request for funds to construct boys pit latrine, Resolution; the school to attach photos.
2. Kapchelal secondary school-request for funds to construct 10 door pit latrine; the school to attach photos and a public health report with a logo.
3. Tambach High school-Requested for funds to construct the Gate worth Kshs.2, 646,856 since they are required to demolish the existing one as per KENHA requirements. The committee resolved to fund the school the next budget due to financial limitations.
4. Kipchawat primary school-Requested for funds to construct pit latrine for the boys to replace the pit latrine that sunk.  
The committee considered as an urgent intervention and approved for funding under emergency for 8 door pit latrine with one chamber for persons with disabilities at Kshs.800, 000.

**MIN 8/10/1/2024: PROJECTS UNDER THE MINISTRY OF EDUCATION (JSS).**

Members were further informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Keiyo North Constituency was allocated Kshs.8,130,233 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:  
The committee approved the proposal as follows;







S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Kermuk Primary School	Construction of one classroom to completion	1,200,000	
2.	Chegilet Primary School	Construction of one classroom to completion, Purchase of 80 lockers and chairs and installation of 2 white boards of 120 cm by 120cm	1,630,233	
3.	Nyalil Primary School	Construction of one classroom to completion	1,200,000	
4.	Kabulwo Primary School	Construction of one classroom to completion	1,200,000	
5.	Kewapsos Primary School	Construction of one classroom to completion	1,300,000	
6.	Kibargoiyet Primary School	Construction of one classroom to completion at Kshs.1,200,000	1,200,000	
7.	Chebokokwa Primary School	Purchase of 80 lockers and chairs	400,000	
8.	Cheptarit Primary School	Construction of one classroom to completion		1,200,000
9.	Kolol Primary School	Construction of one classroom to completion		1,200,000
10.	Kipkenda Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase and installation of one 36 inches by 24 inches magnetic white board at Kshs.5,233		1,205,233
11.	Komotony Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 66 lockers and chairs at Kshs.330,000		1,530,000
12.	Songeto Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase		1,455,000



S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
		of 51 lockers and chairs at Kshs.255,000		
13.	Kipsabu Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 68 lockers and chairs at Kshs.340,000		1,540,000
14.	<b>Total</b>		<b>8,130,233</b>	<b>8,130,233</b>

**MIN.9/10/1/2024: TABLING OF THE BOARD'S CIRCULAR AND APPROVAL OF PROPOSALS.**

The committee on development projects considered the projects proposed and captured in the ward report for the last public participation, further considered any changes made after the validation exercise which targeted all the institutions.

The fund Manager tabled the circular on the amendments of the proposal which ratified the previous one. Main areas affected being the vote for sports, constituency oversight committee, increment of bursary vote and environment.

The committee considered allocations in accordance to the ceiling provided and resolved the allocations as per the summary below;

- ✓ 166,593,720 – Total allocation for Keiyo North.
  - ✓ 8.1 M-conditional grant for the purpose of construction of classes (JSS).
  - ✓ Emergency – 8,768,091
  - ✓ Secondary Bursary
  - ✓ Tertiary Bursary
  - ✓ Social Security
  - ✓ Environment Projects (1%) – 1,665,937
  - ✓ Development Projects – 79 M
- Total Allocation for NG-CDF-166,593,720





S/ NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2210102-100-2023-2024-2	Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000		20,000	New
	4-028-149-2210203-100-2023-2024-3	Courier and Postal Services	Payment of Courier and Postal Services	350,000		350,000	New
	4-028-149-2210401-100-2023-2024-4	Travel Costs :Airlines, Bus, Railway,	Payment of Travel Costs	100,000		100,000	New
	4-028-149-2210302-100-2023-2024-5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
	4-028-149-2210303-100-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000		400,000	New
	4-028-149-2210502-100-2023-2024-7	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
	4-028-149-2210503-100-2023-2024-8	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000		32,000	New
	4-028-149-2210101-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
	4-028-149-2210504-100-2023-2024-10	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,820		364,820	New
	4-028-149-2210802-100-2023-2024-11	Other Committee Expenses	Payment of Other committee expenses	1,100,000		1,100,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE 6%</b>						
	<b>COMPENSATION OF EMPLOYEES</b>						
	4-028-149-2110201-100-2023-2024-1	Contractual Employees	Payment of 8 staff Basic salaries	2,339,400		2,339,400	New
	4-028-149-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of staff 8 Basic Wages	120,000		120,000	New
	4-028-149-2110301-100-2023-2024-3	House Allowance	Payment of House allowances to NG-CDFC staff	331,200		331,200	New
	4-028-149-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	360,000		360,000	New
	4-028-149-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	30,000		30,000	New
	4-028-149-2110201-100-2023-2024-6	NSSF	Employer contribution to NSSF	34,560		34,560	New
	4-028-149-2110201-100-2023-2024-7	Affordable Housing Levy	Employer contribution to AHL	34,560		34,560	New
	4-028-149-2710102-100-2023-2024-8	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	725,232		725,232	New
	<b>USE OF GOODS AND SERVICES</b>						
	4-028-149-2210101-100-2023-2024-1	Electricity	Payment of Electricity charges	40,000		40,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2210805-100-2023-2024-12	National Celebrations	Payment of National Celebrations	50,000		50,000	New
	4-028-149-2210811-100-2023-2024-13	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000		1,248,000	New
	4-028-149-2210904-100-2023-2024-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	250,000		250,000	New
	4-028-149-2211016-100-2023-2024-15	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing – Staff	50,000		50,000	New
	4-028-149-2211101-100-2023-2024-16	General Office Supplies; Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	300,000		300,000	New
	4-028-149-2211102-100-2023-2024-17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New
	4-028-149-2211103-100-2023-2024-18	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000	New
	4-028-149-2211201-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000		700,000	New
	4-028-149-2211301-100-2023-2024-20	Bank Service Commission and Charges	Payment of Bank service commission and charges	25,671		25,671	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2220101-100-2023-2024-21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000		400,000	New
	4-028-149-2220202-100-2023-2024-22	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	70,000		70,000	New
	4-028-149-2220205-100-2023-2024-23	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000		20,000	New
	<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
	4-028-149-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000		10,000	New
	4-028-149-2210301-111-2023-2024-2	Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs	100,000		100,000	New
	4-028-149-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
	4-028-149-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New
	4-028-149-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
	4-028-149-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
	4-028-149-2210701-111-2023-2024-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & PMC	500,000		500,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2210702-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	180,000		180,000	New
	4-028-149-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000	New
	4-028-149-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	150,000		150,000	New
	4-028-149-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	200,000		200,000	New
	4-028-149-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000		450,000	New
	4-028-149-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
	4-028-149-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,800,000		1,800,000	New
	4-028-149-2211101-111-2023-2024-15	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	107,812		107,812	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000		400,000	New
	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
	4-028-149-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,132,054		23,132,054	New
	4-028-149-2640102-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	32,226,087		32,226,087	New
	4-028-149-2640104-103-2023/2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHHF as shall be identified within the Constituency.	3,000,000		3,000,000	New
	<b>EMERGENCY RESERVE</b>						
	4-028-149-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091	New
	<b>Climate mitigation projects</b>						
	4-028-149-2640510-110-2023-2024-3	Kapsisi Primary School	Purchase and installation of one energy saving for 600 liters	400,000		400,000	New
	<b>PRIMARY SCHOOL PROJECTS</b>						



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-1	Kapkoit Primary School	Construction to completion of 8 door pit latrine for boys with urinal and 8 doors for girls each with one chamber for Persons with Disabilities	1,600,000		1,600,000	New
	4-028-149-2630209-104-2023-2024-2	Kapsisi Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
	4-028-149-2630209-104-2023-2024-4	Kameza Primary School	Purchase and installation of ten 545 watts solar panels at Kshs.850,000 and water pump (3 phase pump head) at Kshs.150,000	1,000,000		1,000,000	New
	4-028-149-2630209-104-2023-2024-5	Kapteren Primary School	Renovation to completion of 7 classrooms; Re-roofing	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-5	Katalal Primary School	Equipping of administration block comprising of 3 rooms; purchase of 3 executive tables at Kshs.90,000 ,3 executive chairs at Kshs.30,000 ,15 chairs with arms at Kshs.60,000 and 15 tables at Kshs.120,000	300,000		300,000	New
	4-028-149-2630209-104-2023-2024-5	Katalal Primary School	Renovation to completion of one classroom; flooring, filing, plastering and painting	200,000		200,000	New
	4-028-149-2640510-110-2023-2024-1	Nyawa Primary School	Purchase and installation of one energy saving for 600 liters	400,000		400,000	New
	4-028-149-2640510-110-2023-2024-2	Kiptingo Primary School	Purchase and installation of one energy saving for 400 liters	350,000		350,000	New



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S/ NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-6	Chepkitony Primary School	Completion of administration block comprising of 4 rooms; roofing, plastering, flooring, painting and glazing.  The project was funded in FY 2022/2023 to construct a classroom but reallocated to Administration block.	3,000,000	800,000	2,200,000	Ongoing
	4-028-149-2630209-104-2023-2024-7	Sergoit Primary School submit certified BOQS, designs and drawings.	Construction of a storey tuition block comprising of 10 classrooms; construction to completion of 5 classrooms on the ground floor, casting of first floor slab and erection of columns and roof at the first floor.	18,000,000		11,000,000	New
	4-028-149-2630209-104-2023-2024-9	Kapkessum primary school	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities	400,000		400,000	New
	4-028-149-2630209-104-2023-2024-10	Kiptabus Primary School. Submit land valuation documents	Additional funds for Purchase of one acre of land including the cost of processing title.	2,000,000 The cost of the land is 2,600,000 the school co-funded 600,000	1,000,000	1,000,000	Ongoing



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-12	Iten Primary School	Construction to completion of administration block comprising of 4 rooms	3,000,000		3,000,000	New
	4-028-149-2630209-104-2023-2024-13	Kapsio Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-15	Bugar Special Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction of 4 door pit latrines for boys with a urinal and 4 door for girls each with one chamber of Persons with Disabilities at Kshs.800,000	2,000,000		2,000,000	New
	4-028-149-2630209-104-2023-2024-16	Kapsoyo Primary School	Construction to completion of administration block comprising of 4 rooms	3,000,000		3,000,000	New
	4-028-149-2630209-104-2023-2024-17	Lamaon Primary School	Renovation to completion of 2 classrooms: plastering, flooring, tiling and roof painting	400,000		400,000	New
	4-028-149-2630209-104-2023-2024-18	Kapkei Primary School Submit Land Valuation Documents	Purchase of one acre of land including the cost of processing title.	800,000		800,000	New
	4-028-149-2630209-104-2023-2024-19	Kaptum Primary School	Construction of 6 door pit latrines for boys with urinal at Kshs.600,000 and 4 door for teachers each with chamber for persons with disabilities at Kshs.400,000	1,000,000		1,000,000	New
	4-028-149-2630209-104-2023-2024-21	Kokwap Sitet Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-22	Kayoi Primary School Submit Land Valuation Documents	Purchase of 3/4 acre of land include cost of title processing.	600,000		600,000	New
	4-028-149-2630209-104-2023-2024-23	Kermuk Primary School	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities.	400,000		400,000	New
	4-028-149-2630209-104-2023-2024-24	Chegilet Primary School	Construction of 8 door pit latrine for girls with one chamber for Persons with Disabilities	800,000		800,000	New
	4-028-149-2630209-104-2023-2024-26	Matany Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-27	Rimoi Primary School	Construction of one classroom to completion at Kshs.1,200,000 and fixing of steel doors for 6 door pit latrines at Kshs.100,000.	1,300,000		1,300,000	New
	4-028-149-2630209-104-2023-2024-28	Kolol Primary School Submit Land Valuation Documents	Purchase of 2 acres of land including land transfer fees	1,100,000		1,100,000	New
	4-028-149-2630209-104-2023-2024-29	Kipka Primary School	Completion of 50 students' capacity library; tiling, worktops, piping, mechanical works and drainage works.	2,500,000	2,000,000	500,000	Ongoing
	4-028-149-2630209-104-2023-2024-30	Kessup Primary School	Construction to completion of administration block comprising of 4 rooms	3,000,000		3,000,000	New







S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-31	Kamokos Primary School	Construction of one classroom to completion at Kshs.1,200,000 and Construction of 6 door pit latrines for boys with urinal at Kshs.600,000 with one chamber for Persons with Disabilities.	1,800,000		1,800,000	New
	4-028-149-2630209-104-2023-2024-33	Nyawa Primary School	Construction to completion of three classrooms	3,600,000		3,600,000	New
	4-028-149-2630209-104-2023-2024-34	Siroch Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	600,000		600,000	New
	4-028-149-2630209-104-2023-2024-35	Kiboi Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	<b>Projects under NG-CDF allocation</b>						
	4-028-149-2630209-104-2023-2024-8	Kibargoiyet Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-25	Kabulwo Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-20	Nyalil Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-14	Chebokokwa Primary School	Purchase of 80 lockers and chairs	400,000		400,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-32	Kewapso Primary School	Construction to completion of one classroom	1,300,000		1,300,000	New
	4-028-149-2630209-104-2023-2024-24	Chegilet Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 80 lockers and chairs at Kshs.400,000 and installation of 2 white boards of 120 cm by 120cm at Kshs.30,233	1,630,233		1,630,233	New
	<b>SECONDARY SCHOOL PROJECTS</b>						
	4-028-149-2630210-104-2023-2024-1	Kamariny Secondary School	Construction to completion of 45 student capacity science laboratory	4,500,000		4,500,000	New
	4-028-149-2640510-110-2023-2024-4	Korkitony Secondary School	Submit drawings and books Purchase and installation of one energy saving for 600 liters	400,000		400,000	New
	4-028-149-2630210-104-2023-2024-2	Sergoit Secondary School	Renovation to completion of 5 classrooms; Rc-roofing, fixing of fascia boards, plastering and painting.	1,000,000		1,000,000	New
	4-028-149-2630210-104-2023-2024-3	St.Peter's Kibargoiyet Day Secondary School Submit Land Valuation Documents	Purchase of 1.5 acre of land	2,000,000		2,000,000	New
	4-028-149-2630210-104-2023-2024-4	St.Peter's Kibargoiyet Day Secondary School	Construction to completion of 4 door pit latrine for teachers with one chamber for Persons with Disabilities	400,000		400,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630210-104-2023-2024-5	St.Francis Kimuroon Secondary School	Equipping of the administration block comprising of 5 rooms; purchase of 4 executive tables at Kshs.160,000 ,4 executive chairs at Kshs.60,000 ,20 chairs with arms at Kshs.100,000 ,20 tables at Kshs.120,000 and boardroom table at Kshs.50,000	500,000		500,000	New
	4-028-149-2630210-104-2023-2024-6	St. Francis Kimuroon Secondary School	Plumbing works and tiling of 10 door bathrooms	300,000		300,000	New
	4-028-149-2630210-104-2023-2024-7	St.Patricks Iten Secondary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-028-149-2630210-104-2023-2024-8	Kibendo Secondary School	Completion of 100 student capacity dormitory; Roofing, plastering, flooring, fixing of window and door grills, glazing, painting and tiling.  The project was funded Kshs.1,500,000 in the FY 22/23 through funds reallocated from sports.	4,000,000	1,500,000	2,500,000	Ongoing
	4-028-149-2630210-104-2023-2024-9	Kabulwo Secondary School	Purchase and installation of ten 545 watts solar panel at Kshs.850,000 and water pump of (3 phase pump head)at Kshs.150,000	1,000,000		1,000,000	New
	4-028-149-2630210-104-2023-2024-10	Anin Day Secondary School	Completion of 2 classrooms, tiling, wiring and painting.	2,100,000		2,100,000	Ongoing



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630210-104-2023-2024-11	Kabore Day Secondary School	Equipping of 400 student capacity hall; purchase of 25 tables at Kshs.250,000 and 50 benches at Kshs.250,000 and electrical works at Kshs.100,000.	600,000		600,000	New
	4-028-149-2630210-104-2023-2024-12	Kokwao Day Secondary School	Purchase of 100 chairs and lockers	500,000		500,000	New
	4-028-149-2630210-104-2023-2024-13	Kapchelal Secondary School	Equipping of the 100-student capacity dormitory; purchase of 50 double-decker beds at Kshs.1,200,000 and Construction of 8 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities at Kshs.800,000	2,000,000	-	2,000,000	New
	<b>TERTIARY INSTITUTION</b>						
	4-0028-149-2630211-263-2022-2023-01	Kipsoen Technical Vocational College	Completion of 5 classrooms on the ground floor; plastering, flooring, ramp and plumbing works	11,499,560	6,000,000	3,000,000	Ongoing
	<b>SECURITY PROJECTS</b>						
	4-028-149-2640507-113-2023-2024-1	Tambach Assistant County Commissioner Office	Purchase of 4 office desks with side drawer at Kshs.25,000, 4 executive chairs with arm at Kshs.20,000 each, 10 visitors' chairs without arms at Kshs.5,000 each, 2 filing cabinets at Kshs.20,000 each.	250,000		250,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
8	4-028-149-2640507-113-2023-2024-2	Tambach Police Station	Completion of OCS's office comprising of 4 rooms; painting and glazing.  As at 2022/23 F/Y the project had received Kshs.3,550,000.  Why has the cost estimate been revised and more funds allocated	2,150,000	2,050,000	100,000	Ongoing
	4-028-149-2640507-113-2023-2024-3	Kamoingon Assistant Chief's Office	Completion of assistant chiefs' office with 3 rooms; Tiling, painting, ceiling.  The project was funded in FY 2019/2020 and implemented in FY 22/23 due to land issues.	1,100,000	900,000	200,000	Ongoing
	4-028-149-2640507-113-2023-2024-4	Kamoingon Assistant Chief's Office	Equipping of the office comprising of 3 rooms; Purchase of furniture; 2 office desks with side drawer at Kshs.25,000 , 1 executive chair with arm at Kshs.20,000 each, 10 visitor's chairs without arms at Kshs.5,000 each, two filling cabinets at Kshs.15,000 each and construction of the 2 door pit latrine at Kshs 150,000  Check allocation against the cost estimate	300,000	-	300,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
1	4-028-149-2640507-113-2023-2024-5	Mindililwo Assistant Chief's Office	Completion of assistant chief's office with 3 rooms; Tiling, painting, ceiling.  The project was funded in FY 2019/2020 and implemented in FY 22/23 due to land issues.	1,300,000	1,000,000	300,000	Ongoing
	4-028-149-2640507-113-2023-2024-6	Mindililwo Assistant Chief's Office	Equipping of the office comprising of 3 rooms; Purchase of furniture; 2 office desks with side drawer at Kshs.25,000 , 1 executive chair with arm at Kshs.20,000 each, 10 visitor's chairs without arms at Kshs.5,000 each, two filing cabinets at Kshs.15,000 each and construction of the 2 door pit latrine at Kshs.200,000	350,000		350,000	New
1	4-028-149-2640507-113-2023-2024-7	Setek Assistant Chief's Office	Construction of Assistant chief's office comprising of 4 rooms at Kshs.1,400,000, Construction of 2 door pit latrine at Kshs.200,000 and equipping; purchase of 2 office desks with side drawer at Kshs.25,000 ,3 executive chairs with arm at Kshs.20,000 each, 10 visitors' chairs without arms at Kshs.5,000 each, 2 filing cabinets at Kshs.20,000 each.	1,800,000		1,800,000	New



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
			Submit drawings and BoQs for the office				
	4-0028-149-2630310-104-2023-2024-1	Keiyo North Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period between 2023-2027.	3,400,000	2,000,000	1,400,000	Ongoing
	Other project						
		NG-CDFC Office	Additional funds for purchase of office motorcycle 125cc.  The project was allocated Kshs.320,000 in FY 22/23 through reallocation from sports. The current Govt contract price is Kshs.414,000.	414,000	320,000	94,000	Ongoing
	<b>TOTAL ALLOCATION</b>					<b>166,593,720</b>	
	<b>Projects under Ministry of Education (ISS)</b>						



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S/NO	Project number	Contractual employees	Project activity	Original cost	Cumulative allocated amount	Amount allocated	Current Status
	4-028-149-2630209-104-2023-2024-36	Kolol Primary School	Construction of one classroom to completion	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-37	Kipkenda Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase and installation of one 36 inches by 24 inches magnetic white board at Kshs.5,233	1,205,233		1,205,233	New
	4-028-149-2630209-104-2023-2024-38	Komotony Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 66 lockers and chairs at Kshs.330,000	1,530,000		1,530,000	New
	4-028-149-2630209-104-2023-2024-39	Songeto Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 51 lockers and chairs at Kshs.255,000	1,455,000		1,455,000	New
	4-028-149-2630209-104-2023-2024-40	Kipsabu Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 68 lockers and chairs at Kshs.340,000	1,540,000		1,540,000	New
	4-028-149-2630209-104-2023-2024-41	Cheptarit Primary School	Construction of one classroom to completion	1,200,000		1,200,000	New
	4-028-149-2630209-104-2023-2024-23	Kermuk Primary School	Construction of one classroom to completion	1,200,000		1,200,000	New
	<b>TOTALS</b>					<b>8,130,233</b>	
	<b>GRAND TOTALS</b>					<b>174,723,953</b>	



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**Adjournment:**

There being no other business, the meeting ended at 1.00 p.m. with a word of prayer by Sarah Keitany.

Minutes prepared by:

Name Felix Sima Designation Secretary Signature [Signature] Date 23/4/2024

Minutes confirmed by:

Name [Signature] Designation CHAIRMAN Signature David Chesire Date 23/4/2024



**ANNEXURE.**

**Contractual Employees' - Annex 1**

Description	No	Rate	Number of Months	Total amount (PA)
Contractual Employees From July 2023-June 2024				
Accounts Assistant	2	60,340	12	724,080
Clerk of Works	1	30,170	12	362,040
Information Technology Assistant	1	24,580	12	294,960
Records Management Assistant	1	24,580	12	294,960
Driver	1	21,500	12	258,000
Office Assistant	2	33,780	12	405,360
<b>Total</b>	<b>7</b>			<b>2,339,400</b>

**Salaries- Casual- Annex 2**

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Description	Number of Employees	Rate	Number Months	Total amount (PA)
Casual Labour and internship	1	10,000	12	120,000
<b>TOTAL</b>	<b>1</b>			<b>120,000</b>

**House Allowance - Annex 3**

Description	No	Rate	Number Months	Total amount (PA)
<b>House allowance From July 2022-June 2023</b>				
Accounts Assistant	2	8,400	12	100,800
Clerk of Works	1	4,200	12	50,400
Information Communication Technology Assistant	1	3,200	12	38,400
Records Management Assistant	1	3,200	12	38,400
Driver	1	3,200	12	38,400
Office Assistant	2	5,400	12	64,800
<b>Total</b>	<b>7</b>			<b>331,200</b>

**Gratuity- Annex 4**

Description	No	Rate	Number Months	Total amount (PA)
<b>Gratuity Contractual Employees From July 2023-June 2024</b>				
Accounts Assistant	2	18,706	12	224,472
Clerk of Works	1	9,353	12	112,236
Information Communication Technology Assistant	1	7,620	12	91,440
Records Management Assistant	1	7,620	12	91,440
Driver	1	6,665	12	79,980
Office Assistant	2	10,472	12	125,664
<b>Total</b>	<b>7</b>			<b>725,232</b>

**Domestic Travel and Subsistence - Annex 5**

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Description	Number of members	Rate	No. of days	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	2,000	5	50,000
Accommodation - Domestic Travel	5	10000	4	200,000
Daily Subsistence Allowance	5	1,000	2	100,000
<b>TOTAL</b>				<b>300,000.00</b>

**Committee Allowances (Administration) – Annex 6**

Description	Rate	days	Total Amount (PA)
Other committee expenses	5,000.00	20	1,040,000
1 Member	7,000.00	10	70,000
9 member	10,000	24	1,080,000
1 member	14,000	24	168,000
<b>TOTAL</b>			<b>2,348,000.00</b>

**Annex 7**

Committee Allowances (Monitoring and Evaluation) –

Description	Rate	Days	Total Amount (PA)
Other committee expenses	5,000	10	430,000
1 Member	7,000	10	70,000
9 member	5,000	35	1,550,000
1 member	7,000	35	245,000
<b>TOTAL</b>			<b>2,300,000</b>

**Domestic Travel and Subsistence and other transport Cost- Annex 8**

Description	Number	Rate	Total Amount pm	Total Amount pa

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<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	8	1,000	9,000			100,000
Accommodation - Domestic Travel	4	8,300	8,300			100,000
Daily Subsistence Allowance	1	1,000	25,000			300,000
<b>Training Expenses</b>						<b>500,000</b>
Travel Allowance	250	2,000	-			500,000
Remuneration of Instructors and Contract Based Training Services	10	18,000	-			180,000
Accommodation Allowance	10	20,000				200,000
<b>TOTAL</b>						<b>880,000</b>

**Budget for COC Members – Annex 9**

Description	Members	Rate	No. of days	Total (PA)	Amount
Travel allowance	5	1,000	10		50,000
Daily Subsistence Allowance	5 Members	2,000	4		100,000,00
Committee Allowances	5 members	25,000	48		1,200,000
<b>TOTAL</b>					<b>1,350,000</b>

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsisi Primary School	4-0028-149-2640510-110-2023-2024-1	Purchase and installation of one energy saving for 600 liters	New Project	400,000.00
<b>TOTAL:</b>				400,000.00



Person completing form

SIGNATURE: 

DATE: 23.04.24

NAME: David Kiprono Chemjok

POSITION: Semi Fund Acc. Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,998,443.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Compensation of employees	4-0028-149-2110000-100-2023-2024-1	Payment of employee salaries	New Project	2,339,400.00
Casual labour and internship	4-0028-149-2110202-100-2023-2024-2	Payment for one intern	New Project	120,000.00
House allowance	4-0028-149-2110301-100-2023-2024-3	Payment of house allowances for 8 staff	New Project	331,200.00
Transport allowance	4-0028-149-2110314-100-2023-2024-4	Payment of transport allowances to 8 staff	New Project	360,000.00
Leave Allowance	4-0028-149-2110320-100-2023-2024-5	Payment of leave allowances to staff	New Project	30,000.00
NSSF	4-0028-149-2120101-100-2023-2024-6	Employer contribution to NSSF	New Project	34,560.00
	4-0028-149-2710102-100-2023-2024-7	Payment of gratuity to staff	New Project	725,232.00
Electricity	4-0028-149-2210101-100-2023-2024-8	Payment of electricity charges	New Project	40,000.00
Water and sewerage Charges	4-0028-149-2210102-100-2023-2024-9	Payment of water and sewerage services	New Project	20,000.00
Courier and postal services	4-0028-149-2210203-100-2023-2024-10	Payment of courier and postal services	New Project	350,000.00
Travel costs(Airlin	4-0028-149-2210301-100-2023-2024-11	Payment of travel costs	New Project	100,000.00



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	4-0028-149-2210302-100-2023-2024-12	Payment of Accommodation-domestic travel	New Project	200,000.00
Daily subsistence allowance	4-0028-149-2210303-100-2023-2024-13	Payment of daily subsistence allowances	New Project	400,000.00
Publishing and printing services	4-0028-149-2210502-100-2023-2024-14	Payment of publishing and printing services	New Project	50,000.00
Subscriptions to newspapers, magazines and periodicals	4-0028-149-2210503-100-2023-2024-15	Payment of subscriptions to newspapers and magazines	New Project	32,000.00
Advertising, awareness and publicity campaigns	4-0028-149-2210504-100-2023-2024-16	Payment of advertising, awareness and publicity campaigns.	New Project	50,000.00
Catering services/	4-0028-149-2210801-100-2023-2024-17	Payment of Catering services(re	New Project	367,820.00
Other committee expenses	4-0028-149-2210802-100-2023-2024-18	Payment of other committee expenses	New Project	1,100,000.00
National celebrations	4-0028-149-2210805-100-2023-2024-19	Payment of National celebrations	New Project	50,000.00
NG-CDFC Allowances	4-0028-149-2210811-100-2023-2024-20	Payment of NG-CDFC allowances (meetings assumed to be 2 per month)	New Project	1,248,000.00
Motor vehicle insurance	4-0028-149-2210904-100-2023-2024-21	Payment of motor vehicle insurance	New Project	250,000.00
Purchase of uniforms and clothing-staff	4-0028-149-2211016-100-2023-2024-22	Purchase of uniforms and clothing-staff	New Project	50,000.00
General office sup	4-0028-149-2211101-100-2023-2024-23	Payment of General office supplies(papers, pencils, forms, small office equipment)	New Project	300,000.00
Supplies and Accessories for computers and printers.	4-0028-149-2211102-100-2023-2024-24	Payment of supplies and accessories for computers and printers	New Project	100,000.00
Sanitary and cleaning materials, supplies and services	4-0028-149-2211103-100-2023-2024-25	Purchase Sanitary and cleaning materials, supplies and services	New Project	100,000.00
Refined fuels and lubricants for transport	4-0028-149-2211201-100-2023-2024-26	Payment for Refined fuels and lubricants for transport	New Project	700,000.00
Bank service commission and charges	4-0028-149-2211301-100-2023-2024-27	Payment of Bank service commission and charges	New Project	25,671.00

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Maintenance expenses-Motor vehicles	4-0028-149-2220101-100-2023-2024-28	Payment for Maintenance expenses-Motor vehicles	New Project	400,000.00
Maintenance of office furniture and equipment	4-0028-149-2220202-100-2023-2024-29	Maintenance of office furniture and equipment	New Project	70,000.00
Maintenance of buildings and stations-non residential	4-0028-149-2220205-100-2023-2024-30	Maintenance of buildings and stations-non residential	New Project	20,000.00
Affordable housing levy	4-0028-149-2110301-100-2023-2024-31	Payment of Affordable housing levy to staff.	New Project	34,560.00
			<b>TOTAL:</b>	<b>9,998,443.00</b>



Person completing form

**SIGNATURE:** *[Handwritten Signature]*

**DATE:** *23, 04, 24*

**NAME:** *David Kiprono Champak*

**POSITION:** *Senior Fund Ac. Manager*

*[Handwritten Signature]*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2840101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,929,054.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0028-149-2840101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,929,054.00
			<b>TOTAL:</b>	20,929,054.00



Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Handwritten Signature]*

23.04.24

David Kiprono Chemut

Senior Fund Acc.

*[Handwritten Signature]*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149  
 Constituency Name KEYYO NORTH County Elgeyo Marakwet  
 Project Number 3110202  
 Project Title CDPC offices  
 Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 94,000.00 date:  
 Amount allocated last financial year date:  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDPC Office	4-0028-149-3110202-108-2023-2024-1	Additional funds for purchase of office motorcycle 125cc. The project was allocated Kshs.320,000 in FY 22/23 allocation from sports, Govt contract price Kshs.614,000	New Project	94,000.00
<b>TOTAL:</b>				94,000.00



Person completing form

SIGNATURE: [Signature] DATE: 23, 04, 24  
 NAME: David Kipromo Chemysak POSITION: Senior Fund Acc. Manager

[Signature]



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 8,788,091.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0028-149-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,788,091.00
			<b>TOTAL:</b>	8,788,091.00



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*23, 24, 24*

NAME:

*David Kiprono Chemoyi*

POSITION:

*Senior Fin Acc Manager*

*[Handwritten Signature]*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,812.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0028-149-2211201-111-2023-2024-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0028-149-2211101-111-2023-2024-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	107,812.00
NG-CDFC Allowance	4-0028-149-2210811-111-2023-2024-3	Payment of NG-CDFC allowances	New Project	1,800,000.00
Other Committee Expenses	4-0028-149-2210802-111-2023-2024-4	Payment of Other committee expenses	New Project	500,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0028-149-2210801-111-2023-2024-5	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	450,000.00
Accommodation Allowance	4-0028-149-2210710-111-2023-2024-6	Payment of Accommodation Allowance	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0028-149-2210704-111-2023-2024-7	Payment of Hire of Training Facilities and Equipment	New Project	150,000.00
Production and Printing of Training Materials	4-0028-149-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	50,000.00
Remuneration of	4-0028-149-2210702-111-2023-2024-9	Remuneration of Instructors and	New Project	180,000.00





National Government Constituencies Development Fund  
Fourth Schedule Report

Instructors and Contract Based Training Services		Contract Based Training Services		
Travel Allowance	4-0028-149-2210701-111-2023-2024-10	Payment of Travel Allowance	New Project	500,000.00
Advertising, Awareness and Publicity Campaigns	4-0028-149-2210504-111-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Publishing and Printing Services	4-0028-149-2210502-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	50,000.00
Daily Subsistence Allowance	4-0028-149-2210303-111-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	300,000.00
Accommodation - Domestic Travel	4-0028-149-2210302-111-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Travel Costs Airlines, Bus, Railway	4-0028-149-2210301-111-2023-2024-15	Payment of Travel Costs	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0028-149-2210201-111-2023-2024-16	Payment of Telephone Expenses	New Project	10,000.00
<b>TOTAL:</b>				<b>4,997,812.00</b>



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*23, 04, 24*

NAME:

*David Kuprono Chemong'*

POSITION:

*Senior Fund Acc. Manager*

*[Handwritten Signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 87,010,466.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koiol Primary School	4-0028-149-2630209-263-2023-2024-1	Construction of one classroom to completion	New Project	1,200,000.00
Kipkenda Primary School	4-0028-149-2630209-263-2023-2024-2	Construction of one classroom to completion at Kshs.1,200,000 and purchase and installation of one 36 inches by 24 inches magnetic white board at Kshs.5,233	New Project	1,205,233.00
Komotony Primary School	4-0028-149-2630209-263-2023-2024-3	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 66 lockers and chairs at Kshs.330,000	New Project	1,530,000.00
Songeto Primary School	4-0028-149-2630209-263-2023-2024-4	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 51 lockers and chairs at Kshs.255,000	New Project	1,455,000.00
Kipsabu Primary School	4-0028-149-2630209-263-2023-2024-5	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 68 lockers and chairs at Kshs.340,000	New Project	1,540,000.00
Cheptant Primary School	4-0028-149-2630209-263-2023-2024-6	Construction of one classroom to completion	New Project	1,200,000.00
Kemuk Primary School	4-0028-149-2630209-263-2023-2024-7	Construction of one classroom to completion	New Project	1,200,000.00
Chegilet Primary	4-0028-149-2630209-263-2023-2024-8	Construction to completion of	New Project	1,630,233.00



Government Constituencies Development Fund  
Schedule Report

School		one classroom at Kshs.1,200,000 and Purchase of 80 lockers and chairs at Kshs.400,000 and installation of 2 white boards of 120 cm by 120cm at Kshs.30,233		
Kewapas Primary School	4-0028-149-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Chabokokwa Primary School	4-0028-149-2630209-263-2023-2024-10	Purchase of 80 lockers and chairs	New Project	400,000.00
Nyalii Primary School	4-0028-149-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,200,000.00
Kabutwo Primary School	4-0028-149-2630209-263-2023-2024-12	Construction to completion of one classroom	New Project	1,200,000.00
Kibargoiyet Primary School	4-0028-149-2630209-263-2023-2024-13	Construction to completion of one classroom	New Project	1,200,000.00
Kiboi Primary School	4-0028-149-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,200,000.00
Siroch Primary School	4-0028-149-2630209-263-2023-2024-15	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	600,000.00
Nyawa Primary School	4-0028-149-2630209-263-2023-2024-16	Construction to completion of three classrooms	New Project	3,600,000.00
Kamokos Primary School	4-0028-149-2630209-263-2023-2024-17	Construction of one classroom to completion at Kshs.1,200,000 and Construction of 6 door pit latrines for boys with urinal at Kshs.600,000 with one chamber for Persons with Disabilities.	New Project	1,800,000.00
Kessup Primary School	4-0028-149-2630209-263-2023-2024-18	Construction to completion of administration block comprising of 4 rooms	New Project	3,000,000.00
Kipka Primary School	4-0028-149-2630209-263-2023-2024-19	Completion of 50 students capacity library tiling, worktops, piping, mechanical works and drainage works.	New Project	500,000.00
Kolol Primary School	4-0028-149-2630209-263-2023-2024-20	Purchase of 2 acres of land including land transfer fees	New Project	1,100,000.00
Rimoi Primary School	4-0028-149-2630209-263-2023-2024-21	Construction of one classroom to completion at Kshs.1,200,000 and fixing of steel doors for 6 door pit latrines at Kshs.100,000.	New Project	1,300,000.00
Matany Primary School	4-0028-149-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,200,000.00
Cheglit Primary School	4-0028-149-2630209-263-2023-2024-23	Construction of 8 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	800,000.00
Kemux Primary School	4-0028-149-2630209-263-2023-2024-24	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities.	New Project	400,000.00
Keyoi Primary School	4-0028-149-2630209-263-2023-2024-25	Purchase of 3/4 acre of land include cost of title processing.	New Project	600,000.00
Kokwap Sitef	4-0028-149-2630209-263-2023-2024-26	Construction to completion of	New Project	1,200,000.00



Government Constituencies Development Fund  
Schedule Report

Primary School		one classroom		
Kaplum Primary School	4-0028-149-2630209-263-2023-2024-27	Construction of 6 door pit latrines for boys with urinal at Kshs.600,000 and 4 door for teachers each with chamber for persons with disabilities at Kshs.400,000	New Project	1,000,000.00
Kapkei Primary School	4-0028-149-2630209-263-2023-2024-28	Purchase of one acre of land including the cost of processing title.	New Project	800,000.00
Lamaon Primary School	4-0028-149-2630209-263-2023-2024-29	Renovation to completion of 2 classrooms plastering, flooring, tiling and roof painting	New Project	400,000.00
Kapsiyo Primary School	4-0028-149-2630209-263-2023-2024-30	Construction to completion of administration block comprising of 4 rooms	New Project	3,000,000.00
Bugar Special Primary School	4-0028-149-2630209-263-2023-2024-31	Construction to completion of one classroom at Kshs.1,200,000 and Construction of 4 door pit latrines for boys with a urinal and 4 door for girls each with one chamber of Persons with Disabilities at Kshs.600,000	New Project	2,000,000.00
Kapsio Primary School	4-0028-149-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,200,000.00
Iten Primary School	4-0028-149-2630209-263-2023-2024-33	Construction to completion of administration block comprising of 4 rooms	New Project	3,000,000.00
Kiptabus Primary School	4-0028-149-2630209-263-2023-2024-34	Additional funds for Purchase of one acre of land including the cost of processing title.	New Project	1,000,000.00
Kapkassum primary school	4-0028-149-2630209-263-2023-2024-35	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities	New Project	400,000.00
Sergoit Primary School	4-0028-148-2630209-263-2023-2024-36	Construction of a storey tuition block comprising of 10 classrooms construction to completion of 5 classrooms on the ground floor, casting of first floor slab and erection of columns and roof at the first floor.	New Project	11,000,000.00
Chepkiony Primary School	4-0028-149-2630209-263-2023-2024-37	Completion of administration block comprising of 4 rooms roofing, plastering, flooring, painting and glazing. The project was funded in FY 2022/2023 to construct a classroom but reallocated to Administration block.	New Project	2,200,000.00
Kiplingo Primary School	4-0028-149-2630209-263-2023-2024-38	Purchase and installation of one energy saving for 400 liters	New Project	350,000.00
Nyawa Primary School	4-0028-149-2630209-263-2023-2024-39	Purchase and installation of one energy saving for 600 liters	New Project	400,000.00
Katalei Primary School	4-0028-149-2630209-263-2023-2024-40	Renovation to completion of one classroom flooring, tiling, plastering and painting	New Project	200,000.00



Government Constituencies Development Fund  
Schedule Report

Katalei Primary School	4-0028-149-2630209-263-2023-2024-41	Equipping of administration block comprising of 3 rooms purchase of 3 executive tables at Kshs.90,000 ,3 executive chairs at Kshs.30,000 ,15 chairs with arms at Kshs 60,000 and 15 tables at Kshs.120,000	New Project	300,000.00
Kapteren Primary School	4-0028-149-2630209-263-2023-2024-42	Renovation to completion of 7 classrooms Re-roofing	New Project	1,200,000.00
Kameza Primary School	4-0028-149-2630209-263-2023-2024-43	Purchase and installation of ten 545 watts solar panels at Kshs.850,000 and water pump (3 phase pump head) at Kshs.150,000	New Project	1,000,000.00
Kapsisi Primary School	4-0028-149-2630209-263-2023-2024-44	Construction to completion of two classrooms	New Project	2,400,000.00
Kapko Primary School	4-0028-149-2630209-263-2023-2024-45	Construction to completion of 8 door pit latrine for boys with urinal and 8 doors for girls each with one chamber for Persons with Disabilities	New Project	1,600,000.00
			<b>TOTAL:</b>	<b>67,010,488.00</b>



Person completing form

SIGNATURE:

DATE: 23, 04, 24

NAME: David Kiprotich Chemut

POSITION: Senior F/Acc. Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149

Constituency Name KEIYO NORTH

County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 17,400,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapchehal Secondary School	4-0028-149-2630210-263-2023-2024-1	Equipping of the 100-student capacity dormitory purchase of 50 double decker beds at Kshs.1,200,000 and Construction of 8 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities at Kshs.800,000	New Project	2,000,000.00
Kokwao Day Secondary School	4-0028-149-2630210-263-2023-2024-2	Purchase of 100 chairs and lockers	New Project	500,000.00
Kabore Day Secondary School	4-0028-149-2630210-263-2023-2024-3	Equipping of 400 student capacity hall purchase of 25 tables at Kshs.250,000 and 50 benches at Kshs.250,000 and electrical works at Kshs.100,000.	New Project	600,000.00
Anin Day Secondary School	4-0028-149-2630210-263-2023-2024-4	Completion of 2 classrooms tiling, wiring and painting.	New Project	500,000.00
Kabulwo Secondary School	4-0028-149-2630210-263-2023-2024-5	Purchase and installation of ten 545 watts solar panel at Kshs.850,000 and water pump of (3 phase pump head)at Kshs.150,000	New Project	1,000,000.00
Kibendo Secondary School	4-0028-149-2630210-263-2023-2024-6	Completion of 100 student capacity dormitory Roofing, plastering, flooring, fixing of window and door grills, glazing.	New Project	2,500,000.00



Government Constituencies Development Fund  
Schedule Report

		painting and tiling.		
St.Patrick's Iken Secondary School	4-0028-149-2630210-263-2023-2024-7	Construction to completion of one classroom	New Project	1,200,000.00
St. Francis Kimuron Secondary School	4-0028-149-2630210-263-2023-2024-8	Plumbing works and tiling of 10 door bathrooms	New Project	300,000.00
St.Francis Kimuron Secondary School	4-0028-149-2630210-263-2023-2024-9	Equipping of the administration block comprising of 5 rooms purchase of 4 executive tables at Kshs.160,000 ,4 executive chairs at Kshs.60,000 ,20 chairs with arms at Kshs.100,000 ,20 tables at Kshs.120,000 and boardroom table at Kshs.50,000	New Project	500,000.00
St.Peters Kibargoiyet Day Secondary School	4-0028-149-2630210-263-2023-2024-10	Construction to completion of 4 door pit latrine for teachers with one chamber for Persons with Disabilities	New Project	400,000.00
St.Peters Kibargoiyet Day Secondary School	4-0028-149-2630210-263-2023-2024-11	Purchase of 1.5 acre of land	New Project	2,000,000.00
Sergoit Secondary School	4-0028-149-2630210-263-2023-2024-12	Renovation to completion of 5 classrooms Re-roofing, fixing of fascia boards, plastering and painting.	New Project	1,000,000.00
Korditony Secondary School	4-0028-149-2630210-263-2023-2024-13	Purchase and installation of one energy saving for 600 liters	New Project	400,000.00
Kamariny Secondary School	4-0028-149-2630210-263-2023-2024-14	Construction to completion of 45 student capacity science laboratory	New Project	4,500,000.00
			<b>TOTAL:</b>	<b>17,400,000.00</b>



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

23, 04, 2024

NAME:

David Ruprono Chanyak

POSITION:

Senior Fund Acc Manager

*[Handwritten Signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149

Constituency Name KEIYO NORTH

County Elgeyo Marakwet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Setek Assistant Chiefs Office	4-0028-149-2640507-113-2023-2024-1	Construction of Assistant chiefs office comprising of 4 rooms at Kshs.1,400,000, Construction of 2 door pit latrine at Kshs.200,000 and equipping purchase of 2 office desks with side drawer at Kshs.25,000 ,3 executive chairs with arm at Kshs.20,000 each, 10 visitors chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each	New Project	1,800,000.00
Mindiiwo Assistant Chiefs Office	4-0028-149-2640507-113-2023-2024-2	Equipping of the office comprising of 3 rooms Purchase of furniture 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each, 10 visitors chairs without arms at Kshs.5,000 each, two filing cabinets at Kshs.15,000 each and construction of the 2 door pit latrine at Kshs.200,000	New Project	350,000.00
Mindiiwo Assistant Chiefs Office	4-0028-149-2640507-113-2023-2024-3	Completion of assistant chiefs office with 3 rooms Tiling, painting, ceiling.	New Project	300,000.00
Kampingon Assistant Chiefs Office	4-0028-149-2640507-113-2023-2024-4	Equipping of the office comprising of 3 rooms Purchase of furniture 2 office desks with	New Project	300,000.00



**al Government Constituencies Development Fund**  
 a) Schedule Report

		side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs 5,000 each, two filing cabinets at Kshs. 15,000 each and construction of the 2 door pit latrine at Kshs 150,000		
Kamoingon Assistant Chiefs Office	4-0028-149-2640507-113-2023-2024-6	Completion of assistant chiefs office with 3 rooms Tiling, painting, ceiling.	New Project	200,000.00
Tambach Police Station	4-0028-149-2640507-113-2023-2024-6	Completion of OCSs office comprising of 4 rooms painting and glazing	New Project	100,000.00
Tambach Assistant County Commissioner Office	4-0028-149-2640507-113-2023-2024-7	Purchase of 4 office desks with side drawer at Kshs.25,000 ,4 executive chairs with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each.	New Project	250,000.00
<b>TOTAL:</b>				<b>3,300,000.00</b>



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*23, 04, 24*

NAME:

*David Kiprono Chemjer*

POSITION:

*Senior Fund Acc. Manager*

*[Handwritten Signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2640103  
 Project Title Social Security  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Social security programmes	4-0028-149-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	3,000,000.00
			<b>TOTAL:</b>	3,000,000.00



Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

*[Handwritten Signature]*  
 David Kiprono Chesire

23, 04, 24  
 Senior Fund Acc. Manager

*[Handwritten Signature]*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 148

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keiyo North Strategic Plan	4-0028-149-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period between 2023-2027	New Project	1,400,000.00
<b>TOTAL:</b>				1,400,000.00



Person completing form

SIGNATURE:

*[Handwritten signature]*

DATE:

23.04.24

NAME:

David Kuprono Chemjok

POSITION:

Senior Fund Acc Manager

*[Handwritten signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipsos Technical Vocational College	4-0028-149-2630211-263-2023-2024-1	Completion of 5 classrooms on the ground floor plastering, flooring, ramp and plumbing works	New Project	3,000,000.00
			<b>TOTAL:</b>	<b>3,000,000.00</b>



Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

*[Handwritten Signature]*  
 23, 24, 24  
 David Kiprono Chemph  
 Com Fund Acc Manager

*[Handwritten Signature]*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149  
 Constituency Name KEIYO NORTH County Elgeyo Marakwet  
 Project Number 2540102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,426,087.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0028-149-2540102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	34,426,087.00
<b>TOTAL:</b>				<b>34,426,087.00</b>



Person completing form

SIGNATURE: *[Handwritten Signature]*

NAME: *David Kiprono Chesang*

DATE: *23, 04, 24*

POSITION: *Senior Fund Acc Manager*

*[Handwritten Signature]*

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 149

CONSTITUENCY NAME: KEIYO NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
149/AP1	Administration/Recruitment	9,998,443.00
149/AP2	Monitoring and evaluation/Capacity Building	4,997,812.00
149/2840100	Bursary/Mocks/Grants	58,355,141.00
149/2840200	Emergency Projects	8,768,091.00
149/2840507	Security Projects	3,300,000.00
149/2840510	Environmental Projects	400,000.00
149/3110282	CDPC offices	84,000.00
149/2211310	Contracted Professional Services - n.g Strategic Planning	1,400,000.00
149/2630209	Capital Grants to Primary Schools	87,010,466.00
149/2630210	Capital Grants to Secondary Schools	17,400,000.00
149/2630211	Capital Grants to Tertiary Institutions and Universities	3,000,000.00
		<b>174,723,953.00</b>



DAVID CHESIRE

*[Handwritten Signature]*

04, 24

Chairman

Signature

Date

David Kiprono Chemyst

*[Handwritten Signature]*

23, 04, 2024

Fund Manager

Signature

Date



*[Handwritten Signature]*