



**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND  
BOARD-KEIYO NORTH CONSTITTUENCY.**

**PROJECT PROPOSAL FOR FY 2022/2023.**

**SUBMITTED**

**12<sup>TH</sup> JANUARY 2023.**



**National Government Constituencies Development Fund**  
**Kelio North Constituency**  
**Next to KWS Offices,**  
**P.O BOX 640-30700 Iten.**

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NG-CDF BOARD

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**MINUTES OF THE NG-CDFC MEETING HELD ON 12<sup>th</sup> JANUARY 2023 AT NG-CDFC BOARDROOM.**

**MEMBERS PRESENT**

1. David Chesire
2. Milcah Sugut
3. Julius Maiyo
4. Felix Sirma
5. Edna Ronoh
6. Flora Serem
7. James Chirchir
8. Joan Rotich
9. Sarah Keitany
10. Evans Kibiwott

**DESIGNATION**

- Chairman  
Fund Manager  
Member  
Secretary  
Member  
Member  
Member  
Member  
Member  
Member

**ABSENT WITH APOLOGY**

**AGENDA.**

- Preliminaries  
Reading and confirmation of the previous minutes  
Matters arising  
Tabling of the AIE received and approval of votes  
Staff gratuity and contracts  
Ward reports summary  
Tabling and approval of project proposals for FY 2022/2023.

#### **MIN 1/12/01/2023: PRELIMINARIES**

The meeting was called to order at 9.27 am by David Chesire the Chairman, prayer led by Flora Serem. The agenda for the meeting was adopted by members.

#### **MIN 2/12/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes for the previous minutes were read and confirmed as true deliberations of the meeting by Sarah Keitany seconded by Ednah Ronoh.

#### **MIN 3/12/01/2023: MATTERS ARISING**

The public participation forum was reported to be successful with all the locations participating to prioritize the projects.

The pending bills incurred during the exercise includes; the subsistence allowances for the chiefs amounting to Kshs.41,000, Radio announcement charges of Kshs.12,000 and Lunches.

#### **MIN 4/12/01/2023: TABLING OF THE AIE RECEIVED AND APPROVAL OF VOTES**

The Fund Manager reported that the board had disbursed fund worth Kshs.7, 000,000 and in receipt of the AIE for Bursary and Administration.

The committee approved Kshs.2, 000,000 to Employee salaries and use of goods and services and the Kshs.5, 000,000 to Bursary for secondary schools.

#### **MIN 5/12/01/2023: STAFF GRATUITY AND STAFF CONTRACTS**

The Fund Manager reported that one staff namely Aaron Koech had resigned in October and his gratuity was due for payment which he was entitled for the one (1) year and three (3) months. The provision for gratuity had been made and he was to be paid a total of Kshs.149, 648, the committee approved the payment.

Further it was reported that contracts for 3 staff i.e. the records officer, clerical officer and the receptionist /customer care was expiring in the end of January, It was resolved that their contract be extended for one month and be paid gratuity for the period they have served.

The driver who was seconded by the Ministry of Interior had resigned, in view of the committee resolved that the positions be advertised which will be open for them to also apply.

The call for the positions to be done immediately as from 15<sup>th</sup> January 2023. The following were selected as members of the shortlisting committee;

Ednah Ronoh

Felix Sirma

Sarah Keitany

Human Resource officer-National government and the Fund Account Manager.

### MIN 6/12/01/2023: Ward Report Summary

The members deliberated on the proposed projects after the four-day public participation held in the four wards for project identification and the following projects were captured as tabled.

No	Project name	Activity
<b>EMSOO WARD</b>		
1.	Cheptarit primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
2.	Kokwap Sifet primary school	Construction of one classroom to completion at and construction of 8 door pit latrine with 2 chambers for Persons With Disabilities
3.	Proposed Songoiwo primary school	Construction of classrooms
4.	Kipkulot primary school	Construction to completion of one classroom
5.	Salaba primary school	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting
6.	Kapkei primary school	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting
7.	Kaptum primary school	Completion of 90 student capacity boy's dormitory- Tiling, painting, plumbing works and fitting of 9 flash doors. Construction of septic tank and Equipping of 90 student capacity dormitory - purchase of 45 beds(double deckers)
8.	Nyalil primary school	Construction to completion of one classroom
<b>Secondary schools</b>		
9.	Chegilet Secondary school	Completion of administration block comprising one staffroom and 3 offices-painting, tiling and electrical works
10.	Kapchelal Secondary school	Completion of 100 student's capacity boy's dormitory Roofing, plastering, tiling, painting and electrical works.
10.	Kokwao Day Secondary school	Completion of one classroom-flooring, tiling and painting and Excavation, drainage and stone pitching
<b>Security</b>		

11	Chegilet Assistant chief's office	Completion of office and equipping of Purchase of furniture: 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitor's chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000
<b>TAMBACH WARD</b>		
1.	Chepkogin primary school	Renovation to completion. of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting
2.	Emkong primary school	Construction to completion of one classroom
3.	Berese primary school	Construction to completion of one classroom
4.	Kabore primary school	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting.
5.	Kipka primary school	Completion of 50 student capacity library-flooring, painting, windows and door grills, glazing and fitting of shelves.
6.	Songeto primary school	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting
7.	Moi Tambach primary school this was not captured in ongoing report(funded through co-funding )	Completion of 1,000 student capacity multipurpose hall: Flooring painting, tiling and glazing.
8.	Anin primary school	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting
9.	Kaptel primary school	Construction of one classroom to completion and purchase of one acre of land.
10.	Kewapsos primary school	Construction to completion of 2 classrooms
11.	Nyawa primary school	Renovation to completion of 3 classrooms-Tiling, painting and electrical works
<b>Secondary schools</b>		
12.	Siroch Day Secondary school	Completion of administration block comprising 6 offices-Tiling,plumbing,and electrical works
13.	Anin Day Secondary school	Completion of 40 student capacity single laboratory-Tiling,plumbing,painting and electrical works and Construction to completion of two classrooms
4.	Kabore Day secondary school	Completion of 400 student capacity dining hall-Tiling, painting and electrical works

15.	Proposed Songeto secondary school	Construction of two classrooms
<b>Security</b>		
16.	Tambach Assistant County Commissioner office	Completion of office and Purchase of 2 office desks with side drawer at Kshs.25,000 ,2 executive chairs with arm at Kshs.20,000 each,10 visitor's chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each purchase and installation of curtain rods at Kshs.20,000
17.	Tambach Police Station	Completion of office comprising of 4 offices: Tiling,painting,plumbing and electrical works at Purchase of 2 office desks with side drawer at Kshs.25,000 ,2 executive chairs with arm at Kshs.20,000 each,20 visitor's chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each purchase and installation of curtain rods at Kshs.20,000
18.	Siroch Assistant chief's office	Purchase of furniture: 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitor's chairs without arms at Kshs.5,000 each, one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000
<b>KAPCHEMUTWA WARD</b>		
1.	Kobil primary school	Renovation to completion of 5 classrooms-re-roofing
2.	Singore primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.
3.	Bugar special primary school.	Completion of 40 student capacity dormitory-Plastering, painting, glazing and electrical works and Construction to completion of 4 door flash toilets with one reserved for Persons with disabilities and 4 door bathrooms for boys and construction of 5,000 liters septic tank.
4.	Lamaon primary school	Construction to completion of one classroom
5.	Kendur primary school	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting and construction of 6 door pit latrine.
6.	Kapsoiyo primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
7.	Komotony primary school	Construction to completion of one classroom

8.	Msekekwa primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.
9.	Kapsio primary school	Additional funds for purchase of 1/2 acre of land and Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion
10.	Iten school for the deaf primary school	Renovation of 4 classrooms to completion: re-plastering, re-flooring, tiling, wall and roof painting

**Secondary schools**

11.	St.Francis Kimuroon Secondary school	Completion of administration block comprising 6 offices-Plastering,painting,tiling and electrical works and Renovation of 100 capacity Boy's dormitory-Flooring, tiling and painting and construction of 10 door bathrooms
12.	KMTC Iten	Construction of 4 classrooms to completion and completion of 2 classrooms
13.	Kamoi chief's office	Purchase of furniture: 2 office desks with side drawer at Kshs.25,000 each,2 executive chairs with arms at Kshs.20,000 each,10 visitor chairs without arms at Kshs.5,000 each,2 filing cabinet at Kshs.13,000 each,1 boardroom table at Kshs.20,000 and 20 plastic chairs at Kshs.700 each.

**KAMARINY WARD**

1.	Kapkessum primary school	Renovation to completion of library: tiling, painting and Equipping of the library-purchase of 40 chairs at 2,000 each 10 tables at Kshs.6,000 each
2.	Yokot primary school	Completion of administration block comprising of one staffroom and one office- Tiling, painting and electrical works and Equipping of an administration block -purchase of 20 chairs at 4,000 each 20 tables with side drawers at Kshs.6,500 each,2 executive chairs with arms at Kshs.15,000 each and one table without side drawer at Kshs.10,000.
3.	Muno primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
4.	Kapsisi primary school	Construction to completion of one classroom and purchase of 50 chairs and 50 lockers at Kshs.250,000
5.	Chelingwa primary school	Purchase of 50 chairs and 50 lockers

6.	Kipchawat primary school	Renovation to completion of 8 classrooms re-plastering, re-flooring, tiling, wall and roof painting
7.	Kapkoi primary school	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting
8.	William Murgor primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
9.	Chesitek primary school	Construction to completion of one classroom
10.	Kaplamai primary school	Renovation to completion of 10 classrooms: Re-roofing
11.	Chepkitony primary school	Construction to completion of one classroom
12.	Sergoit primary school	Construction to completion of one classroom-proposed storey tuition block
13.	Chebonet primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
14.	Kiptingo primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.
15.	Kamariny primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
16.	Katalel primary school	Construction to completion of administration block comprising of one staffroom and 2 offices
17.	Kapteren chief's office	Renovation of chief's office: tiling and roof painting.
18.	Chesitek Assistant chief's office	Completion of office-painting, ceiling, glazing and electrical works at Kshs.300,000
19.	Chesitek Assistant chief's office	Equipping of chiefs office-Purchase of 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitor's chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000
20.	Sergoit chief's office	Electricity connection in 4 offices to completion.



21.	Kapkoi Assistant chief's office,	Construction to completion of 3 roomed assistant chief's office at Kshs.1,100,000 and construction of 3 door pit latrine at Kshs.200,000 with a chamber for Persons With Disabilities and Purchase of furniture: 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitor's chairs without arms at Kshs.5,000 each, one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000
22.	Chelingwa Assistant chief's office	Electricity connection

**MIN 7/12/01/2023: TABLING AND APPROVAL OF PROJECT PROPOSALS FOR FY 2022/2023 FOR SUBMISSION.**

The proposals for the FY 2022/2023 were tabled and enlisted in consideration of the priorities where the ongoing projects took precedence, followed by the new classrooms for schools without adequate classrooms, ongoing renovations and expansion of infrastructure in tertiary institutions.

Report on ongoing projects; it was reported that there were 24 ongoing projects which had been assessed by the public works officer and reports done for each project. It was noted that 4 projects (Kapkoi and Kapchelal secondary schools, Yokot and Kipka primary schools) were funded for one phase and the last phase was to be completed. The other 20 projects indicated in the report were not completed due to variations incurred owing to the topography and price inflation as certified by public works. The projects were approved for funding to completion.

The proposed new schools i.e. Songoiwo primary and Songeto Day secondary to get approval from the Ministry of Education before they are considered for funding. Sergoit primary school to be considered in the next financial year for funding of the tuition block comprising of 12 classrooms.

The committee also allocated the statutory allocations within the ceiling.

The committee for onward submission to the board approved the following proposal.

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>Administration and Recurrent-6%</b>						
1.	<b>Employee compensation</b>					
2.	Contractual Employees	Payment of 8 staff Basic salaries	2,136,720		2,136,480	New
3.	Casual Labour and Internship	Payment of staff 8 Basic Wages	120,000		120,000	New
4.	House Allowance	Payment of House allowances to NGCDFC staff	298,800		298,800	New
5.	Transport Allowance	Payment of Transport allowances to NGCDFC staff	324,000		324,000	New
6.	Leave Allowance	Payment of Leave allowances to NGCDFC staff	27,000		27,000	New
7.	NSSF	Employer contribution to NSSF	50,000		30,240	New
8.	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff	662,400		662,400	New
9.	<b>Use of goods and services</b>					
9.	Electricity	Payment of Electricity charges	30,000		30,000	New
10.	Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000		20,000	New
11.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000		10,000	New
12.	Internet Connections	Payment of Internet Connections Expenses	20,000		20,000	New
13.	Courier and Postal Services	Payment of Courier and Postal Services	400,000		400,000	New
14.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	50,000		50,000	New

15.	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
16.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New
17.	Publishing and Printing Services	Payment of Publishing and Printing Services	62,000		62,000	New
18.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
19.	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,000		105,000	New
20.	Other Committee Expenses	Payment of Other committee expenses	395,000		395,000	New
21.	National Celebrations	Payment of National Celebrations	50,000		50,000	New
22.	NGCDFC Allowance	Payment of NGCDFC allowances (2 meetings per month)	1,248,000		1,248,000	New
23.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Land cruiser GKB 309V	300,000		300,000	New
24.	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000		50,000	New
25.	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336		200,336	New
26.	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	140,000		140,000	New
27.	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
28.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	750,000		750,000	New

29.	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000	30,000		30,000	New
30.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	163,646	163,646		163,646	New
31.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000	30,000		30,000	New
32.	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	20,000		20,000	New
33.	<b>Monitoring and Evaluation-3%</b>						
34.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	60,000	60,000		60,000	New
35.	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	96,000	96,000		96,000	New
36.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	96,000	96,000		96,000	New
37.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000		50,000	New
38.	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & PMC	594,000	594,000		594,000	New
39.	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	180,000	180,000		180,000	New
40.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF related issues	50,451	50,451		50,451	New

41.	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF related issues	100,000	100,000		100,000	New
42.	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF related issues	100,000	100,000		100,000	New
43.	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000	450,000		450,000	New
44.	Other Committee Expenses	Payment of Other committee expenses	100,000	100,000		100,000	New
45.	NGCDFC Allowance	Payment of NGCDFC allowances	1,520,000	1,520,000		1,520,000	New
46.	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000	50,000		50,000	New
47.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000	700,000		700,000	New
	Constituency oversight committee - 1%						
48.	Committee allowances	Payment of committee allowances	950,000	950,000		950,000	New
49.	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	52,150	52,150		52,150	New
50.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000	40,000		40,000	New
51.	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000	20,000		20,000	New
52.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000	80,000		80,000	New

53.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000		20,000	New
54.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	220,000		220,000	New
	<b>Bursary and social security</b>					
55.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,200,000		23,200,000	New
56.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,455,000		20,455,000	New
57.	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000		3,000,000	New
58.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
	<b>Environment</b>					
59.	Kabulwo Secondary school	Purchase and installation of 1 energy saving jiko of 400 litres	350,000		350,000	New
60.	Sergoit primary school	Purchase and installation of 1 energy saving jiko of 600 litres	400,000		400,000	New
61.	Kaptum primary school	Purchase and installation of 2 energy saving jiko of 300 litres	352,000		352,000	New
62.	Moi Tambach primary school	Purchase and installation of 1 energy saving jiko of 600 litres	400,000		400,000	New

63.	Chebokokwa school	primary	Purchase and installation of 1 energy saving jiko of 200 litres	176,000	176,000	New
64.	<b>Sports</b>					
65.	Constituency Tournament	Sports	Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/Schools to be awarded with 4 trophies@12,700 at Kshs.50,800, 20 sets of branded uniforms and socks@20,000 at 400,000, 40 football balls @4,000 at Kshs.160,000, 20 soccer boots@8,000 at Kshs.160,000, 8 goal nets@5,000 at Kshs.40,000 and 6 goal keeper gloves@590 at Kshs.3,540.	1,814,340	1,814,340	New
66.	Regional Sports Tournament		Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	350,000	New
67.	<b>Primary schools</b>					
68.	Cheptarit primary school		Renovation to completion of 3 classrooms: plastering, re-flooring, tiling, wall and roof painting	450,000	450,000	New
69.	Kokwap Sitet primary school		Construction to completion of one classroom at Kshs.800,000 and construction of 4 door pit latrine for girls and 4 door pit latrines for boys each with one chambers for Persons With Disabilities at Kshs.500,000	1,300,000	1,300,000	New
70.	Chepkogin primary school		Renovation to completion of 4 classrooms: plastering, re-flooring, tiling, wall and roof painting	600,000	600,000	New
71.	Emkong primary school		Construction to completion of one classroom	800,000	800,000	New

72.	Berese primary school	Construction to completion of one classroom	800,000		800,000	New
73.	Kabore primary school	Renovation to completion of 4 classrooms: plastering, re-flooring, tiling, wall and roof painting.	600,000		600,000	New
74.	Kipka primary school	Completion of 50 student capacity library: flooring, painting, windows and door grills, glazing and fitting of shelves.	2,000,000	900,000	1,100,000	Ongoing
75.	Songeto primary school	Renovation to completion of 4 classrooms: plastering, re-flooring, tiling, wall and roof painting	600,000		600,000	New
76.	Moi Tambach primary school	Completion of 1,000 student capacity multipurpose hall initiated by parents: Flooring painting, tiling and glazing.	1,500,000		1,500,000	New
77.	Kipkulet primary school	Construction to completion of one classroom	800,000		800,000	New
78.	Salaba primary school	Renovation to completion of 2 classrooms: plastering, re-flooring, tiling, wall and roof painting	300,000		300,000	New
79.	Kapkei primary school	Renovation to completion of 5 classrooms: plastering, re-flooring, tiling, wall and roof painting	750,000		750,000	New
80.	Kaptum primary school	Completion of 90 student capacity boy's dormitory: tiling, painting, plumbing works and fitting of 9 flash doors toilets.	3,100,000	2,500,000	600,000	Ongoing
81.	Kaptum primary school	Construction of 5,000 liters septic tank at Kshs.600,000 and purchase of 45 double decker beds at Kshs.630,000	1,230,000		1,230,000	New
82.	Nyatil primary school	Construction to completion of one classroom	800,000		800,000	New



83.	Anin primary school	Renovation to completion of 2 classrooms: plastering, re-flooring, tiling, wall and roof painting	300,000		300,000	New
84.	Kaptel primary school	Construction to completion of one classroom at Kshs.800,000 and purchase of one acre of land at Kshs.800,000.	1,600,000		1,600,000	New
85.	Kewapsos primary school	Construction to completion of 2 classrooms	1,800,000		1,800,000	New
86.	Nyawa primary school	Additional funds for renovation to completion of 3 classrooms: tiling, painting and electrical works	1,200,000	750,000	450,000.00	Ongoing
87.	Kobil primary school	Renovation to completion of 5 classrooms: re-roofing	700,000		700,000	New
88.	Singore primary school	Renovation to completion of 4 classrooms: plastering, re-flooring, tiling, wall and roof painting.	600,000		600,000	New
89.	Bugar Special Primary School.	Completion of 40 student capacity dormitory-Plastering, painting, glazing and electrical works.	1,800,000	1,000,000	700,000	Ongoing
90.	Bugar special primary school	Construction to completion of 4 door flush toilets (one door reserved for PWDs) and 4 door bathrooms for boys (one door reserved for PWDs) at Kshs.700,000 and construction of 5,000 liters septic tank at Kshs.600,000.	1,300,000		1,300,000	New
91.	Lamaon primary school	Construction to completion of one classroom	800,000		800,000	New

92.	Kendur primary school	Renovation to completion of 5 classrooms: plastering, re-flooring, tiling, wall and roof painting at Kshs.750, 000 and Construction of 6 door pit latrine for the girls with provision for PWD at Kshs.400, 000.	1,150,000		1,150,000	New
93.	Kapsoiyo primary school	Renovation to completion of 3 classrooms: plastering, re-flooring, tiling, wall and roof painting	450,000		450,000	New
94.	Komotony primary school	Construction to completion of one classroom	800,000		800,000	New
95.	Msekekwa primary school	Renovation to completion of 3 classrooms: plastering, re-flooring, tiling, wall and roof painting.	450,000		450,000	New
96.	Kapkessum primary school	Renovation to completion of library: tiling, painting at Kshs.310,000, and Equipping of the library-purchase of 40 chairs @2,000 at Kshs.80,000 and 10 tables @6,000 at Kshs.60,000 each	450,000		450,000	New
97.	Yokot primary school	Completion of administration block comprising of one staffroom and two offices: Tiling, painting and electrical works.	1,800,000	1,000,000	800,000	Ongoing
98.	Yokot primary school	Equipping of an administration block: purchase of 20 chairs @4,000 at Kshs.80, 000, 20 tables with side drawers @6,500 at Kshs.130, 000, 2 executive chairs with arms @15, 000 at Kshs.30, 000 and one table without side drawer at Kshs.10, 000.	250,000	-	250,000	New
99.	Muno primary school	Renovation to completion of 3 classrooms :plastering, re-flooring, tiling, wall and roof painting	450,000		450,000	New
100.	Kapsisi primary school	Construction to completion of one classroom at Kshs.800,000 and purchase of 50 chairs and lockers at	1,050,000		1,050,000	New

		Kshs.250,000						
101.	Chelingwa primary school	Purchase of 50 chairs and lockers	250,000				250,000	New
102	Kipchawat primary school	Renovation to completion of 8 classrooms: plastering, re-flooring, tiling, wall and roof painting	1,200,000				1,200,000	New
103.	Kapko primary school	Renovation to completion of 5 classrooms: plastering, re-flooring, tiling, wall and roof painting	750,000				750,000	New
104	William Murgor primary school	Renovation to completion of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	450,000				450,000	New
105.	Chesitek primary school	Construction to completion of one classroom	800,000				800,000	New
106.	Kaplamai primary school	Renovation to completion of 10 classrooms: Re-roofing	1,000,000				1,000,000	New
107	Chepkitony primary school	Construction to completion of one classroom	800,000				800,000	New
108	Sergoit primary school	Construction to completion of one classroom	800,000				800,000	New
109	Chebonet primary school	Additional funds for renovation to completion of 4 classrooms (plastering, flooring, tiling and painting to 3 classrooms)	1,100,000	650,000			450,000.00	Ongoing
110	Kiptingo primary school	Renovation to completion of 5 classrooms: re-plastering, re-flooring, tiling, wall and roof painting.	750,000				750,000	New
111	Kamariny primary school	Renovation to completion of 3 classrooms :re-plastering, re-flooring, tiling, wall and roof painting	450,000				450,000	New
112	Katalel primary school	Construction to completion of						New

113.	Kapsio primary school	administration block comprising of one staffroom and 2 offices	Additional funds for purchase of 1/2 acre of land	2,000,000	2,550,000	2,000,000	Ongoing
<p>-Allocated funds in 2019/2020 2020/2021 but the PMC did not manage to secure the suitable land with the allocated amount.</p> <p>NG-CDFC to submit land valuation report, land search and copy of title Deed.</p> <p>NG-CDFC to request for change of activity approved in 2015/16, 2019/20 and 2020/21 financial years.</p> <p>The project is estimated to cost Kshs.3,550,000 and has far received Kshs.2,550,000 as follows:-</p> <ol style="list-style-type: none"> <li>1. Kshs.950,000 was allocated in 2015/16 financial year for purchase 1.5 acres of land plus transfer fees</li> <li>2. Kshs.1 million in 2019/20 for purchase of one acre land</li> <li>3. Kshs.600,000 was allocated in 2020/21 financial year for purchase of ¼ acre of land</li> </ol> <p>The NG-CDF has now indicated that the PMC did not manage to secure the suitable land with the allocated</p>		3,550,000	1,000,000				

		amount in the previous financial years.					
114	Kapsio primary school	Renovation to completion of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting to completion	450,000		450,000		New
115	Iten school for the deaf primary school	Renovation to completion of 4 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	600,000		600,000		New
116	<b>Secondary schools</b>						
117	Chegilet Secondary school	Completion of administration block comprising one staffroom and 3 offices: painting, tiling and electrical works	3,400,000	2,500,000	900,000		Ongoing
118	Kabore Day Secondary School	Completion of 400 student capacity dining hall: Tiling, painting and electrical works	3,500,000	3,000,000	500,000		Ongoing
119	Kapchhelal Secondary school	Completion of 100 student's capacity boy's dormitory: Roofing, plastering, tiling, painting and electrical works.	4,000,000	2,500,000	1,500,000		Ongoing
120	Kokwao Day Secondary school	Completion of one classroom-flooring, tiling and painting at Kshs.150,000 and landscaping of 450M <sup>2</sup> area next to the classroom (Excavation, drainage and stone pitching) at Kshs.450,000	1,300,000	700,000	600,000		Ongoing
121	Siroch Day Secondary school	Completion of administration block comprising 5 offices: Tiling, plumbing, and electrical works	3,500,000	3,000,000	500,000		Ongoing
122	Anin Day Secondary school	Completion of 40 student capacity single laboratory: Tiling, plumbing, painting and electrical works	3,700,000	3,000,000	700,000		Ongoing

123	Anin Day Secondary school	Construction to completion of two classrooms	1,600,000	-	1,600,000	New
124	St.Francis Kimuroon Secondary school	Completion of administration block comprising of 5 offices, 1 staffroom, 3 washrooms and 1 kitchen: Internal plastering, painting, tiling and electrical works	3,500,000	2,500,000	1,000,000	Ongoing
125	St.Francis Secondary school	Renovation to completion of 100 capacity Boy's dormitory: Flooring, tiling and painting at Kshs.600,000 and construction of 10 door bathrooms at Kshs.600,000	1,200,000	-	1,200,000	New
126	Chelingswa Day Secondary school	Renovation to completion of 4 classrooms: re-plastering, tiling and painting	600,000		600,000	New
127	Kamariny Day secondary school	Completion of two classrooms: painting glazing, tiling and electrical works.	1,700,000	1,400,000	300,000	Ongoing
128	Kapkoï Day secondary school	Completion of 400 student capacity dining hall: tiling, plumbing, painting and electrical works	3,800,000	3,000,000	800,000	Ongoing
129	Kibargoiyet Day Secondary school	Completion of 45 student capacity single laboratory-Painting, tiling, glazing and electrical works	4,000,000	3,500,000	500,000	Ongoing
130	Chebonet Day Secondary school	Completion of 8 door ablution block-plumbing works and painting	1,300,000	1,100,000	200,000	Ongoing
131	<b>Tertiary Institutions</b>					
132	KMTC Iten	Construction to completion of 4 classrooms	4,000,000		4,000,000	New
133	KMTC Iten	Completion of two classrooms-Painting, tiling, glazing and electrical	2,300,000	1,600,000	700,000	ongoing

134	Kipsosen TVC . Construction of seven classrooms on the ground floor is estimated to cost Kshs.11,499,560.The school has committed to fund the remaining works for the project to completion and NG-CDF contribution will be Kshs.6 million for Foundation, slab and walling of the ground floor.	works Construction to a storey tuition block comprising of 14 lecture halls: phase one -Foundation, slab and walling of 7 classrooms on the ground floor.	6,000,000	6,000,000	New
135	<b>Security projects</b>				
136	Chegilet Assistant chief's office	Completion of 2 roomed Assistant Chiefs office: Painting and Electrical works	1,300,000	900,000	Ongoing
137	Chegilet Assistant chief's office	Purchase of furniture: 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000,10 visitor's chairs without arms@5,000 at Kshs.50,000 , one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000	-	New
138	Tambach Assistant County Commissioner Office	Completion of Assistant County Commissioner's office comprising of 4 rooms: tiling, painting, plumbing and electrical.	2,600,000	2,100,000	Ongoing

139	Tambach Assistant County Commissioner Office	Purchase of 2 office desks with side drawer at @25,000 at Kshs.50,000, 2 executive chairs with arm @20,000 at Kshs.40,000,10 visitor's chairs without arms@5,000 at Kshs.50,000, 2 filing cabinets @20,000 at Kshs.40,000 purchase and installation of curtain rods at Kshs.20,000	200,000		200,000	New
140	Tambach Police Station	Completion of office comprising of 4 offices: tiling, painting, plumbing and electrical works.	3,550,000	3,050,000	500,000	Ongoing
141	Tambach Police Station	Purchase of 2 office desks with side drawer@25,000 at Kshs.50,000 ,2 executive chairs with arm@20,000 at Kshs.40,000 ,20 visitor's chairs without arms @5,000 at Kshs.100,000 ,2 filing cabinets @20,000 at Kshs.40,000 purchase and installation of curtain rods at Kshs.20,000	250,000	-	250,000	New
142	Siroch Assistant chief's office	Purchase of furniture: 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000,10 visitor's chairs without arms@5,000 at Kshs.50,000 , one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000		150,000	New



143	Kamoi chief's office	Purchase of furniture: 2 office desks with side drawer @25,000 at Kshs.50,000 ,2 executive chairs with arms@20,000 at Kshs.40,000 ,10 visitor chairs without arms@5,000 at Kshs.50,000 ,2 filling cabinet @13,000 at Kshs.26,000 ,1 boardroom table at Kshs.20,000 and 20 plastic chairs@700 at Kshs.14,000	200,000	200,000		200,000	New
144	Mutei chief's office	Renovation to completion of chief's office: tiling and roof painting.	300,000			300,000	New
145	Chesitek Assistant chief's office	Completion of 2 roomed office: painting, ceiling, glazing and electrical works	1,200,000	900,000		300,000	Ongoing
146	Chesitek Assistant chief's office	Purchase of furniture: 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000, 10 visitor's chairs without arms@5,000 at Kshs.50,000 , one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000			150,000	New
147	Sergoit chief's office	Electricity installation in 4 offices to completion.	50,000			50,000	New
148	Kapkoi Assistant chief's office	Construction to completion of 3 roomed assistant chief's office at Kshs.1,100,000 and construction of 3 door pit latrine at Kshs.200,000 with a chamber for Persons With Disabilities Purchase of furniture: 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000 ,10 visitor's chairs	1,450,000			1,450,000	New

		without arms @5,000 at Kshs.50,000 , one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000.				
149	Chelingwa Assistant Chief's office	Electricity installation in 4 offices to completion	80,000		80,000	
150	Keiyo North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
151						
			165,765,033	29,500,000	138,215,033	

**Adjournment:**

There being no other business, the meeting ended at 1.00 p.m. with a word of prayer by Sarah Kcitany.

Minutes prepared by:

Name..... *Mulach-Sigut* ..... Designation..... *Fund Manager* ..... Signature..... *[Signature]* ..... Date..... *17/3/2023*

Minutes confirmed by:

Name..... *DAVID CHEESIE* ..... Designation..... *CHAIRMAN* ..... Signature..... *[Signature]* ..... Date..... *12/03/2023*

## ANNEXURE.

## Contractual Employees' – Annex 1

Description	No	Rate	Number of Months	Total amount (PA)
Contractual Employees From July 2022-June 2023				
Accounts Assistant	2	60,340	12	724,080
Clerk of Works	1	30,170	12	362,040
Information Technology Assistant	1	24,580	12	294,960
Records Management Assistant	1	24,580	12	294,960
Driver	1	21,500	12	258,000
Office Assistant	1	16,890	12	202,680
<b>Total</b>	<b>7</b>			<b>2,136,720</b>

## Salaries- Casual- Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual Labour and internship	1	10,000	12	120,000
<b>TOTAL</b>	<b>1</b>			<b>120,000</b>

## House Allowance – Annex 3

Description	No	Rate	Number of Months	Total amount (PA)
House allowance From July 2022-June 2023				
Accounts Assistant	2	8,400	12	100,800
Clerk of Works	1	4,200	12	50,400
Information Technology Assistant	1	3,200	12	38,400
Records Management Assistant	1	3,200	12	38,400
Driver	1	3,200	12	38,400
Office Assistant	1	2,700	12	32,400
<b>Total</b>	<b>7</b>			<b>298,800</b>

Gratuity- Annex 4

Description	No	Rate	Number of Months	Total amount (PA)
<b>Gratuity Contractual Employees From July 2022-June 2023</b>				
Accounts Assistant	2	18,706	12	224,472
Clerk of Works	1	9,353	12	112,236
Information Communication Technology Assistant	1	7,620	12	91,440
Records Management Assistant	1	7,620	12	91,440
Driver	1	6,665	12	79,980
Office Assistant	1	5,236	12	62,832
<b>Total</b>	<b>7</b>			<b>662,400</b>

Domestic Travel and Subsistence- Annex 5

Description	Number of members	Rate	No. of days	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	2,000	5	50,000
Accommodation - Domestic Travel	5	10000	4	200,000
Daily Subsistence Allowance	5	1,000	2	100,000
<b>TOTAL</b>				<b>300,000.00</b>

Committee Allowances (Administration) - Annex 6

Description	Rate	days	Total Amount (PA)
Other committee expenses	5,000.00	8	360,000
1 Member	7,000.00	5	35,000
9 member	10,000	24	1,080,000
1 member	14,000	24	168,000
<b>TOTAL</b>			<b>1,648,000.00</b>

Committee Allowances (Monitoring and Evaluation) - Annex 7

	Description	Rate	Days	Total (PA)	Amount
Other committee expenses	9 Members	2,000.00	5	90,000	
	1 Member	2,000.00	5	10,000	
NG-CDFC Allowance	9 member	5,000	25	1,170,000	
	1 member	14,000	24	350,000	
<b>TOTAL</b>					<b>1,620,000</b>

Domestic Travel and Subsistence and other transport Cost- Annex 8

Description	Number	Rate	Total Amount pm	Total Amount pa
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>				
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	2	5,000	2,500	60,000
Accommodation - Domestic Travel	4	12,000	8,000	96,000
Daily Subsistence Allowance	8	1,000	8,000	96,000
<b>Training Expenses</b>				<b>252,000</b>
Travel Allowance	297	2,000	-	594,000
Remuneration of Instructors and Contract Based Training Services	10	10,000	-	180,000
Accommodation Allowance	18	10,000		100,000
<b>TOTAL</b>				<b>930,000</b>

Budget for COC Members – Annex 9

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	2,000	5	52,150
Daily Subsistence Allowance	5 Members	2,000	4	40,000.00
Committee Allowances	5 members	25,000	10	950,000
<b>TOTAL</b>				<b>1,000,000.00</b>

STRATEGIC PLAN BUDGET- Annex 10

NO	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	50	4	1,000	200,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,350,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	4	1000	100,000
5	Fact Sheet Data Collection				-
6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 149

CONSTITUENCY NAME: KEIYO NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
149/AP1	Administration/Recurrent	8,292,901.00
149/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
149/114	Constituency Oversight Committee	1,382,150
149/2840100	Bursary/Mocks/Cats	46,655,002.00
149/2840200	Emergency Projects	7,636,190.00
149/2840507	Security Projects	4,580,000.00
149/2840509	Sports Activities	2,164,340.00
149/2840510	Environmental Projects	1,675,000.00
149/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
149/2830209	Capital Grants to Primary Schools	38,080,000.00
149/2830210	Capital Grants to Secondary Schools	10,900,000.00
149/2830211	Capital Grants to Tertiary Institutions and Universities	10,700,000.00

138,245,033

DAVID CHEGINE



17, 03, 2023

Chairman

Signature

Date

Nileah Sigat



17, 3, 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marskwet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0028-149-2110201-100-2022-2023-1	Payment of salaries	New Project	2,156,480.00
Casual labour and internship	4-0028-149-2110202-100-2022-2023-2	Payment for staff basic wages	New Project	120,000.00
House allowance	4-0028-149-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	298,800.00
Transport allowance	4-0028-149-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	324,000.00
Leave allowance	4-0028-149-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	27,000.00
NSSF	4-0028-149-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	30,240.00
Gratuity	4-0028-149-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	882,400.00
Electricity	4-0028-149-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	30,000.00
Water and sewerage services	4-0028-149-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	20,000.00
Telephone expenses	4-0028-149-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	10,000.00
Internet connections	4-0028-149-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	20,000.00
Courier and postal services	4-0028-149-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	400,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel costs	4-0028-149-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	50,000.00
	4-0028-149-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily subsistence allowances	4-0028-149-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	300,000.00
Publishing and printing services	4-0028-149-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	62,000.00
Advertising, awareness and publicity campaigns	4-0028-149-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering services	4-0028-149-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	105,000.00
Committee expenses	4-0028-149-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	395,000.00
National celebrations	4-0028-149-2210805-100-2022-2023-20	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowances	4-0028-149-2210811-100-2022-2023-21	Payment of NGCDFC allowances (2 meetings per month)	New Project	1,246,000.00
Motor vehicle insurance	4-0028-149-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance of Land cruiser GKB 309V	New Project	300,000.00
Purchase of uniforms and clothing	4-0028-149-2211016-100-2022-2023-23	Purchase of Uniforms and Clothing	New Project	50,000.00
General office supplies	4-0028-149-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for computers and printers	4-0028-149-2211102-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	140,000.00
Sanitary and cleaning materials, supplies and services	4-0028-149-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refine fuels and lubricants	4-0028-149-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	750,000.00
Bank service commission and charges	4-0028-149-2211301-100-2022-2023-28	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance expenses-Motor Vehicle	4-0028-149-2220101-100-2022-2023-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	163,846.00
Maintenance of office furniture and equipment	4-0028-149-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
Payment of	4-0028-149-2220205-100-2022-2023-31	Payment of Maintenance of	New Project	19,999.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Maintenance of Buildings and Stations - Non-Residential		Buildings and Stations - Non-Residential		
<b>TOTAL:</b>				8,292,901.00

Person completing form

**SIGNATURE:**  **DATE:** 17, 3, 2023

**NAME:** Nikola Sigit **POSITION:** F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs	4-0028-149-2210301-111-2022-2023-1	Payment of Travel Costs	New Project	60,000.00
	4-0028-149-2210302-111-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	96,000.00
Daily subsistence allowances	4-0028-149-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	96,000.00
Advertising, awareness and publicity campaigns	4-0028-149-2210504-111-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel allowance	4-0028-149-2210701-111-2022-2023-5	Payment of Travel Allowance for NG-CDF Staff & PMC	New Project	594,000.00
Remuneration of instructors and contract based training services	4-0028-149-2210702-111-2022-2023-6	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	180,000.00
Production and printing of training materials	4-0028-149-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF related issues	New Project	50,451.00
Hire of training facilities and equipment	4-0028-149-2210704-111-2022-2023-8	Payment of Hire of Training Facilities and Equipment during NG-CDF Staff, NG-CDFC and	New Project	100,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

		PMCs Trainings on NG-CDF related issues		
Accommodation allowance	4-0028-149-2210710-111-2022-2023-9	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF related issues	New Project	100,000.00
Catering services( receptions) Accom	4-0028-149-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00
Committee expenses	4-0028-149-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	100,000.00
NG-CDF Allowance	4-0028-149-2210811-111-2022-2023-12	Payment of NGCDFC allowances	New Project	1,520,000.00
General Office Supplies	4-0028-149-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Refined fuels and lubricants	4-0028-149-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	899,999.00
<b>TOTAL:</b>				<b>4,146,450.00</b>

Person completing form

**SIGNATURE:**  ..... **DATE:** .....

**NAME:** Nilcab Sugant ..... **POSITION:** FAM .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH

County Elgeyo Marakwet

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 23,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0028-149-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	23,200,000.00
			TOTAL:	23,200,000.00

Person completing form

SIGNATURE: 

DATE: 17 / 3 / 2023

NAME: Mikah Sigut

POSITION: F-A-M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,455,002.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0028-149-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,455,002.00
<b>TOTAL:</b>				20,455,002.00

Person completing form

SIGNATURE:  DATE: 17.1.3.2023

NAME: Milcah Sigut POSITION: F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,678,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabulwo secondary school	4-0028-149-2640510-110-2022-2023-1	Purchase and installation of 1 energy saving jiko of 400 litres	New Project	350,000.00
Sergoit primary school	4-0028-149-2640510-110-2022-2023-2	Purchase and installation of 1 energy saving jiko of 600 litres	New Project	400,000.00
Kaptum primary school	4-0028-149-2640510-110-2022-2023-3	Purchase and installation of 2 energy saving jiko of 300 litres	New Project	352,000.00
Moi Tambach primary school	4-0028-149-2640510-110-2022-2023-4	Purchase and installation of 1 energy saving jiko of 800 litres	New Project	400,000.00
Chebokokwa primary school	4-0028-149-2640510-110-2022-2023-5	Purchase and installation of 1 energy saving jiko of 200 litres	New Project	176,000.00
<b>TOTAL:</b>				1,678,000.00

Person completing form

SIGNATURE: 

DATE: 17, 3, 2023

NAME: Michael Sigut

POSITION: F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,580,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chegilet Assistant chiefs office	4-0028-149-2640507-113-2022-2023-1	Completion of office - Painting and Electrical works	Ongoing Project	300,000.00
Chegilet Assistant chiefs office	4-0026-149-2640507-113-2022-2023-2	Purchase of furniture 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000,10 visitors chairs without arms@5,000 at Kshs.50,000 , one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	New Project	150,000.00
Tambach County Commissioners office	4-0026-149-2640507-113-2022-2023-3	Completion of ACCs office comprising of 4 rooms at Kshs.500, 000 Tiling, painting, plumbing and electrical.	Ongoing Project	500,000.00
Tambach County Commissioners office	4-0028-149-2640507-113-2022-2023-4	Purchase of 2 office desks with side drawer at Kshs.25,000 ,2 executive chairs with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each purchase and installation of curtain rods at Kshs.20,000	New Project	200,000.00
Tambach Police Station	4-0028-149-2640507-113-2022-2023-5	Completion of office comprising of 4 offices Tiling,painting,plumbing and	Ongoing Project	500,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		electrical works at Kshs.500,000		
Tambach Police station	4-0028-149-2640507-113-2022-2023-6	Purchase of 2 office desks with side drawer at Kshs.25,000 ,2 executive chairs with arm at Kshs.20,000 each,20 visitors chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each purchase and installation of curtain rods at Kshs.20,000	New Project	250,000.00
Siroch Assistant chiefs office	4-0028-149-2640507-113-2022-2023-7	Purchase of furniture 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	New Project	150,000.00
Kamol Chiefs office	4-0028-149-2640507-113-2022-2023-8	Purchase of furniture 2 office desks with side drawer at Kshs.25,000 each,2 executive chairs with arms at Kshs.20,000 each,10 visitor chairs without arms at Kshs.5,000 each,2 filing cabinet at Kshs.13,000 each,1 boardroom table at Kshs.20,000 and 20 plastic chairs at Kshs.700 each	New Project	200,000.00
Mutei Chiefs office	4-0028-149-2640507-113-2022-2023-9	Renovation to completion of chiefs office tiling and roof painting.	New Project	300,000.00
Chesitek Assistant chiefs office	4-0028-149-2640507-113-2022-2023-10	Completion of 2 roomed office-painting, ceiling, glazing and electrical works	Ongoing Project	300,000.00
Chesitek Assistant chiefs office	4-0028-149-2640507-113-2022-2023-11	Equipping of chiefs office-Purchase of 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	New Project	150,000.00
Sergoit chiefs office	4-0028-149-2640507-113-2022-2023-12	Electricity connection in 4 offices to completion.	New Project	50,000.00
Kapkoi Assistant chiefs office	4-0028-149-2640507-113-2022-2023-13	Construction to completion of 3 roomed assistant chiefs office at Kshs.1,100,000 and construction of 3 door pit latrine at Kshs.200,000 with a chamber for Persons With Disabilities and Purchase of furniture 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	New Project	1,450,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

Chelingwa Assistant chiefs office	4-0028-149-2640507-113-2022-2023-14	Electricity connection of 4 offices to completion	New Project	80,000.00
<b>TOTAL:</b>				4,580,000.00

Person completing form

SIGNATURE: 

DATE:

17, 3, 2023

NAME:

Mwaka Sugut

POSITION:

F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chegilet secondary school	4-0028-149-2630210-263-2022-2023-1	Completion of administration block comprising one staffroom and 3 offices-painting, tiling and electrical works	Ongoing Project	900,000.00
Kabore Day secondary school	4-0028-149-2630210-263-2022-2023-2	Completion of 400 student capacity dining hall-Tiling, painting and electrical works	Ongoing Project	500,000.00
Kapchelat secondary school	4-0028-149-2630210-263-2022-2023-3	Completion of 100 students capacity boys dormitory Roofing, plastering, tiling, painting and electrical works	Ongoing Project	1,500,000.00
Kokwao Day secondary school	4-0028-149-2630210-263-2022-2023-4	Completion of one classroom-flooring, tiling and painting at Kshs.150,000 and landscaping of 450m2 area next to the classroom(excavation, drainage and stone pitching) at Kshs.450,000.	Ongoing Project	600,000.00
Siroch Day secondary school	4-0028-149-2630210-263-2022-2023-5	Completion of administration block comprising 6 offices-Tiling,plumbing,and electrical works	Ongoing Project	500,000.00
Anin Day secondary school	4-0028-149-2630210-263-2022-2023-7	Completion of 40 student capacity single laboratory-Tiling,plumbing,painting and electrical works	Ongoing Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Anin Day secondary school	4-0028-149-2630210-263-2022-2023-8	Construction to completion of two classrooms	New Project	1,600,000.00
St.Francis Kimuron secondary school	4-0028-149-2630210-263-2022-2023-9	Completion of administration block comprising 6 offices-Plastering,painting,tiling and electrical works	Ongoing Project	1,000,000.00
St.Francis Kimuron secondary school	4-0028-149-2630210-263-2022-2023-10	Renovation of 100 capacity Boys dormitory-Flooring, tiling and painting at Kshs.600,000 and construction of 10 door bathrooms at Kshs.600,000	New Project	1,200,000.00
Chelingwa Day secondary school	4-0028-149-2630210-263-2022-2023-11	Renovation to completion of 4 classrooms re-plastering, tiling and painting	New Project	600,000.00
Kamariny Day secondary school	4-0028-149-2630210-263-2022-2023-12	Completion of two classrooms painting glazing, tiling and electrical works	Ongoing Project	300,000.00
Kapko Day secondary school	4-0028-149-2630210-263-2022-2023-13	Completion of 400 student capacity dining hallTiling,plumbing,painting and electrical works	Ongoing Project	800,000.00
Kibargoyet Day secondary school	4-0028-149-2630210-263-2022-2023-14	Completion of 45 student capacity single laboratory-painting,tiling,glazing and electrical works	Ongoing Project	500,000.00
Chebonet Secondary school	4-0028-149-2630210-263-2022-2023-15	Completion of 10 door ablution block-plumbing works and painting	Ongoing Project	200,000.00
<b>TOTAL:</b>				10,900,000.00

Person completing form

**SIGNATURE:**  ..... **DATE:** 17, 3, 2023

**NAME:** Mubaki Sigat ..... **POSITION:** F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chejilet secondary school	4-0028-149-2630210-263-2022-2023-1	Completion of administration block comprising one staffroom and 3 offices-painting, tiling and electrical works	Ongoing Project	900,000.00
Kabore Day secondary school	4-0028-149-2630210-263-2022-2023-2	Completion of 400 student capacity dining hall-Tiling, painting and electrical works	Ongoing Project	500,000.00
Kapchelat secondary school	4-0028-149-2630210-263-2022-2023-3	Completion of 100 students capacity boys dormitory Roofing, plastering, tiling, painting and electrical works	Ongoing Project	1,500,000.00
Kokwao Day secondary school	4-0028-149-2630210-263-2022-2023-4	Completion of one classroom-flooring, tiling and painting at Kshs.150,000 and landscaping of 450m2 area next to the classroom(excavation, drainage and stone pitching) at Kshs.450,000.	Ongoing Project	600,000.00
Siroch Day secondary school	4-0028-149-2630210-263-2022-2023-5	Completion of administration block comprising 6 offices-Tiling,plumbing,and electrical works	Ongoing Project	500,000.00
Anin Day secondary school	4-0028-149-2630210-263-2022-2023-7	Completion of 40 student capacity single laboratory-Tiling,plumbing,painting and electrical works	Ongoing Project	700,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Anin Day secondary school	4-0028-149-2630210-263-2022-2023-8	Construction to completion of two classrooms	New Project	1,800,000.00
St.Francis Kimuroon secondary school	4-0028-149-2630210-263-2022-2023-9	Completion of administration block comprising 6 offices-Plastering,painting,tiling and electrical works	Ongoing Project	1,000,000.00
St.Francis Kimuroon secondary school	4-0028-149-2630210-263-2022-2023-10	Renovation of 100 capacity Boys dormitory-Flooring, tiling and painting at Kshs.600,000 and construction of 10 door bathrooms at Kshs.600,000	New Project	1,200,000.00
Chelingwa Day secondary school	4-0028-149-2630210-263-2022-2023-11	Renovation to completion of 4 classrooms re-plastering, tiling and painting	New Project	600,000.00
Kamariny Day secondary school	4-0028-149-2630210-263-2022-2023-12	Completion of two classrooms painting glazing, tiling and electrical works	Ongoing Project	300,000.00
Kapkoj Day secondary school	4-0028-149-2630210-263-2022-2023-13	Completion of 400 student capacity dining hallTiling,plumbing,painting and electrical works	Ongoing Project	800,000.00
Kibargoiyet Day secondary school	4-0028-149-2630210-263-2022-2023-14	Completion of 45 student capacity single laboratory-painting,tiling,glazing and electrical works	Ongoing Project	500,000.00
Chebonet Secondary school	4-0028-149-2630210-263-2022-2023-15	Completion of 10 door ablution block-plumbing works and painting	Ongoing Project	200,000.00
<b>TOTAL:</b>				<b>10,900,000.00</b>

Person completing form

SIGNATURE: 

DATE: 17, 3, 2023

NAME: Nibrah Sogut

POSITION: F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,080,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheptarit primary school	4-0028-149-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kokwap Sitet primary school	4-0028-149-2630209-263-2022-2023-2	Construction of one classroom to completion at Kshs.800,000 and construction of 8 door pit latrine with 2 chambers for Persons With Disabilities at Kshs.500,000	New Project	1,300,000.00
Chepkogin primary school	4-0028-149-2630209-263-2022-2023-3	Renovation to completion, of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Emkong primary school	4-0028-149-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	600,000.00
Berese primary school	4-0028-149-2630209-263-2022-2023-5	Construction to completion of one classroom	New Project	800,000.00
Kabore primary school	4-0028-149-2630209-263-2022-2023-6	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	600,000.00
Kipka primary school	4-0028-149-2630209-263-2022-2023-7	Completion of 50 student capacity library-flooring, painting, windows and door grills, glazing and fitting of	New Project	1,100,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

		shells.		
Songelo primary school	4-0028-149-2630209-263-2022-2023-8	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Moi Tambach primary school	4-0028-149-2630209-263-2022-2023-9	Completion of 1,000 student capacity multipurpose hall initiated by parents Flooring painting, tiling and glazing.	New Project	1,500,000.00
Kipkulot primary school	4-0028-149-2630209-263-2022-2023-10	Construction to completion of one classroom	New Project	800,000.00
Salaba primary school	4-0028-149-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	300,000.00
Kapkei primary school	4-0028-149-2630209-263-2022-2023-12	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	750,000.00
Kaptum primary school	4-0028-149-2630209-263-2022-2023-13	Completion of 90 student capacity boys dormitory-Tiling, painting, plumbing works and fitting of 9 flash doors.	New Project	600,000.00
Kaptum primary school	4-0028-149-2630209-263-2022-2023-14	Construction of septic tank at Kshs.600,000 and Equipping of 90 student capacity dormitory -purchase of 45 beds(double deckers)at Kshs.630,000	New Project	1,230,000.00
Nyalli primary school	4-0028-149-2630209-263-2022-2023-15	Construction to completion of one classroom	New Project	800,000.00
Anin primary school	4-0028-149-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	300,000.00
Kaptel primary school	4-0028-149-2630209-263-2022-2023-17	Construction of one classroom to completion at Kshs.800, 000 and purchase of one acre of land at Kshs.600, 000	New Project	1,600,000.00
Kewapos primary school	4-0028-149-2630209-263-2022-2023-18	Construction to completion of 2 classrooms	New Project	1,800,000.00
Nyawa primary school	4-0028-149-2630209-263-2022-2023-19	Renovation to completion of 3 classrooms-Tiling, painting and electrical works	New Project	450,000.00
Kobil primary school	4-0028-149-2630209-263-2022-2023-20	Renovation to completion of 5 classrooms-re-roofing	New Project	700,000.00
Singore primary school	4-0028-149-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Bugar special school	4-0028-149-2630209-263-2022-2023-22	Completion of 40 student capacity dormitory-Plastering, painting, glazing and electrical works.	Ongoing Project	700,000.00
Bugar special school	4-0028-149-2630209-263-2022-2023-23	Construction to completion of 4 door flash toilets with one reserved for Persons with	New Project	1,300,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		disabilities and 4 door bathrooms for boys at Kshs.700,000 and construction of 5,000 liters septic tank at Kshs.600,000		
Lamaon primary school	4-0028-149-2630209-263-2022-2023-24	Construction to completion of one classroom	New Project	800,000.00
Kendur primary school	4-0028-149-2630209-263-2022-2023-25	Renovation to completion of 5 classrooms plastering, re-flooring, tiling, wall and roof painting at Kshs.750,000 and Construction of 6 door pit latrine for the girls with provision for PWD at Kshs.400,000.	New Project	1,150,000.00
Kapsoyo primary school	4-0028-149-2630209-263-2022-2023-26	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Komotony primary school	4-0028-149-2630209-263-2022-2023-27	Construction to completion of one classroom	New Project	800,000.00
Msekekwa primary school	4-0028-149-2630209-263-2022-2023-28	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	450,000.00
Kapkassum primary school	4-0028-149-2630209-263-2022-2023-29	Renovation to completion of library tiling, painting at Kshs.310,000, and Equipping of the library-purchase of 40 chairs at 2,000 each 10 tables at Kshs.6,000 each	New Project	450,000.00
Yokot primary school	4-0028-149-2630209-263-2022-2023-30	Completion of administration block comprising of one staffroom and one office- Tiling, painting and electrical works.	Ongoing Project	800,000.00
Yokot primary school	4-0028-149-2630209-263-2022-2023-31	Equipping of an administration block -purchase of 20 chairs @ 4,000 at Kshs.80,000 , 20 tables with side drawers @ Kshs.6,500 at Kshs.130,000, 2 executive chairs with arms @ Kshs.15,000 at Kshs.30,000 and one table without side drawer at Kshs.10,000.	New Project	250,000.00
Muno primary school	4-0028-149-2630209-263-2022-2023-32	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kapsisi primary school	4-0028-149-2630209-263-2022-2023-33	Construction to completion of one classroom Kshs.800,000 and purchase of 50 chairs and 50 lockers at Kshs.250,000	New Project	1,050,000.00
Chelingwa primary school	4-0028-149-2630209-263-2022-2023-34	Purchase of 50 chairs and 50 lockers	New Project	250,000.00
Kipchawat primary school	4-0028-149-2630209-263-2022-2023-35	Renovation to completion of 8 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	1,200,000.00
Kapkol primary school	4-0028-149-2630209-263-2022-2023-36	Renovation to completion of 5 classrooms re-plastering.	New Project	750,000.00

**National Government Constituencies Development Fund**  
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		re-flooring, tiling, wall and roof painting.		
William Murgor primary school	4-0028-149-2630209-263-2022-2023-37	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Chesitek primary school	4-0028-149-2630209-263-2022-2023-38	Construction to completion of one classroom	New Project	800,000.00
Kaplamai primary school	4-0028-149-2630209-263-2022-2023-39	Renovation to completion of 10 classrooms Re-roofing	New Project	1,000,000.00
Chepkitony primary school	4-0028-149-2630209-263-2022-2023-40	Construction to completion of one classroom	New Project	800,000.00
Sergoit primary school	4-0028-149-2630209-263-2022-2023-41	Construction to completion of one classroom	New Project	800,000.00
Chebonet primary school	4-0028-149-2630209-263-2022-2023-42	Additional funds for renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kiptingo primary school	4-0028-149-2630209-263-2022-2023-43	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	750,000.00
Kamariny primary school	4-0028-149-2630209-263-2022-2023-44	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Katalei primary school	4-0028-149-2630209-263-2022-2023-45	Construction to completion of administration block comprising of one staffroom and 2 offices	New Project	2,000,000.00
Kapsio primary school	4-0028-149-2630209-263-2022-2023-46	Additional funds for purchase of 1/2 acre of land at Kshs. 900,000.	Ongoing Project	1,000,000.00
Kapsio primary school	4-0028-149-2630209-263-2022-2023-47	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion	New Project	450,000.00
Iten school for the deaf primary school	4-0028-149-2630209-263-2022-2023-48	Renovation of 4 classrooms to completion re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
<b>TOTAL:</b>				<b>38,080,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 17.1.2023

**NAME:** Milcah Sugut **POSITION:** F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,080,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheptarit primary school	4-0028-149-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kokwap Sitet primary school	4-0028-149-2630209-263-2022-2023-2	Construction of one classroom to completion at Kshs.800,000 and construction of 8 door pit latrine with 2 chambers for Persons With Disabilities at Kshs.500,000	New Project	1,300,000.00
Chepkogin primary school	4-0028-149-2630209-263-2022-2023-3	Renovation to completion. of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Emkong primary school	4-0028-149-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	800,000.00
Berese primary school	4-0028-149-2630209-263-2022-2023-5	Construction to completion of one classroom	New Project	800,000.00
Kabore primary school	4-0028-149-2630209-263-2022-2023-6	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	600,000.00
Kipka primary school	4-0028-149-2630209-263-2022-2023-7	Completion of 50 student capacity library-flooring, painting, windows and door grills, glazing and fitting of	New Project	1,100,000.00

**National Government Constituencies Development Fund**
**Fourth Schedule Report**

		shells.		
Songeto primary school	4-0028-149-2630209-263-2022-2023-8	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Moi Tambach primary school	4-0028-149-2630209-263-2022-2023-9	Completion of 1,000 student capacity multipurpose hall initiated by parents Flooring painting, tiling and glazing.	New Project	1,500,000.00
Kipkulot primary school	4-0028-149-2630209-263-2022-2023-10	Construction to completion of one classroom	New Project	800,000.00
Salabe primary school	4-0028-149-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	300,000.00
Kapkei primary school	4-0028-149-2630209-263-2022-2023-12	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	750,000.00
Kaptum primary school	4-0028-149-2630209-263-2022-2023-13	Completion of 90 student capacity boys dormitory-Tiling, painting, plumbing works and fitting of 9 flash doors.	New Project	600,000.00
Kaptum primary school	4-0028-149-2630209-263-2022-2023-14	Construction of septic tank at Kshs.600,000 and Equipping of 90 student capacity dormitory -purchase of 45 beds(double deckers)at Kshs.630,000	New Project	1,230,000.00
Nysili primary school	4-0028-149-2630209-263-2022-2023-15	Construction to completion of one classroom	New Project	800,000.00
Anin primary school	4-0028-149-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	300,000.00
Kaptel primary school	4-0028-149-2630209-263-2022-2023-17	Construction of one classroom to completion at Kshs.800, 000 and purchase of one acre of land at Kshs.800, 000	New Project	1,600,000.00
Kewaspos primary school	4-0028-149-2630209-263-2022-2023-18	Construction to completion of 2 classrooms	New Project	1,800,000.00
Nyawa primary school	4-0028-149-2630209-263-2022-2023-19	Renovation to completion of 3 classrooms-Tiling, painting and electrical works	New Project	450,000.00
Kobil primary school	4-0028-149-2630209-263-2022-2023-20	Renovation to completion of 5 classrooms-re-roofing	New Project	700,000.00
Singore primary school	4-0028-149-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
Bugar special school	4-0028-149-2630209-263-2022-2023-22	Completion of 40 student capacity dormitory-Plastering, painting, glazing and electrical works.	Ongoing Project	700,000.00
Bugar special school	4-0028-149-2630209-263-2022-2023-23	Construction to completion of 4 door flash toilets with one reserved for Persons with	New Project	1,300,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		disabilities and 4 door bathrooms for boys at Kshs.700,000 and construction of 5,000 liters septic tank at Kshs.600,000		
Lamaon primary school	4-0028-149-2630209-263-2022-2023-24	Construction to completion of one classroom	New Project	800,000.00
Kendur primary school	4-0028-149-2630209-263-2022-2023-25	Renovation to completion of 5 classrooms plastering, re-flooring, tiling, wall and roof painting at Kshs.750, 000 and Construction of 6 door pit latrine for the girls with provision for PWD at Kshs.400, 000.	New Project	1,150,000.00
Kapsiyo primary school	4-0028-149-2630209-263-2022-2023-26	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Komotony primary school	4-0028-149-2630209-263-2022-2023-27	Construction to completion of one classroom	New Project	800,000.00
Msekewa primary school	4-0028-149-2630209-263-2022-2023-28	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	450,000.00
Kapkesum primary school	4-0028-149-2630209-263-2022-2023-29	Renovation to completion of library tiling, painting at Kshs.310,000,and Equipping of the library-purchase of 40 chairs at 2,000 each 10 tables at Kshs.6,000 each	New Project	450,000.00
Yokot primary school	4-0028-149-2630209-263-2022-2023-30	Completion of administration block comprising of one staffroom and one office- Tiling, painting and electrical works.	Ongoing Project	800,000.00
Yokot primary school	4-0028-149-2630209-263-2022-2023-31	Equipping of an administration block -purchase of 20 chairs @ 4,000 at Kshs.80,000 , 20 tables with side drawers @ Kshs.6,500 at Kshs.130,000,2 executive chairs with arms @ Kshs.15,000 at Kshs.30,000 and one table without side drawer at Kshs.10,000.	New Project	250,000.00
Muno primary school	4-0028-149-2630209-263-2022-2023-32	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kapsisi primary school	4-0028-149-2630209-263-2022-2023-33	Construction to completion of one classroom Kshs.800,000 and purchase of 50 chairs and 50 lockers at Kshs.250,000	New Project	1,050,000.00
Chelingwa primary school	4-0028-149-2630209-263-2022-2023-34	Purchase of 50 chairs and 50 lockers	New Project	250,000.00
Kipchawat primary school	4-0028-149-2630209-263-2022-2023-35	Renovation to completion of 6 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	1,200,000.00
Kapko primary school	4-0028-149-2630209-263-2022-2023-36	Renovation to completion of 5 classrooms re-plastering,	New Project	750,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

		re-flooring, tiling, wall and roof painting		
William Murgor primary school	4-0028-149-2630209-263-2022-2023-37	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Chesitek primary school	4-0028-149-2630209-263-2022-2023-38	Construction to completion of one classroom	New Project	800,000.00
Kaplamal primary school	4-0028-149-2630209-263-2022-2023-39	Renovation to completion of 10 classrooms Re-roofing	New Project	1,000,000.00
Chepkitony primary school	4-0028-149-2630209-263-2022-2023-40	Construction to completion of one classroom	New Project	800,000.00
Sergoit primary school	4-0028-149-2630209-263-2022-2023-41	Construction to completion of one classroom	New Project	800,000.00
Chebonet primary school	4-0028-149-2630209-263-2022-2023-42	Additional funds for renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Kiptingo primary school	4-0028-149-2630209-263-2022-2023-43	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	New Project	750,000.00
Kamariny primary school	4-0028-149-2630209-263-2022-2023-44	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	New Project	450,000.00
Katalel primary school	4-0028-149-2630209-263-2022-2023-45	Construction to completion of administration block comprising of one staffroom and 2 offices	New Project	2,000,000.00
Kapsio primary school	4-0028-149-2630209-263-2022-2023-46	Additional funds for purchase of 1/2 acre of land at Kshs. 900,000.	Ongoing Project	1,000,000.00
Kapsio primary school	4-0028-149-2630209-263-2022-2023-47	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion	New Project	450,000.00
Iten school for the deaf primary school	4-0028-149-2630209-263-2022-2023-48	Renovation of 4 classrooms to completion re-plastering, re-flooring, tiling, wall and roof painting	New Project	600,000.00
<b>TOTAL:</b>				<b>38,080,000.00</b>

Person completing form

SIGNATURE:  DATE: 17, 12, 2023

NAME: Milcah Sugut POSITION: F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keiyo North NG-CDF Strategic plan	4-0028-149-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE:  DATE: 17, 3, 2023

NAME: Mikah Sngut POSITION: P.A.M.

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 149

Constituency Name KEIYO NORTH County Elgeyo Marakwet

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Item	4-0028-149-2630211-263-2022-2023-16	Construction to completion of 4 classrooms	New Project	4,000,000.00
KMTC Item	4-0028-149-2630211-263-2022-2023-17	Completion of two classrooms- Painting,tiling,glazing and electrical works	Ongoing Project	700,000.00
Kipsocen TVC	4-0028-149-2630211-263-2022-2023-18	Construction of tuition block comprising of 14 lecture halls Phase oneFoundation,slab and walling of 7 classrooms on the ground floor.	New Project	6,000,000.00
<b>TOTAL:</b>				10,700,000.00

Person completing form

SIGNATURE:  DATE: 17 / 3 / 2023

NAME: Nibah Singat POSITION: F.A.M.





**KEIYO NORTH CONSTITUENCY  
IEBC NUMBER 149**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**FINANCIAL YEAR 2022/2023-2023/2024**

**SUBMITTED**

**JANUARY 2023**

## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Keiyo North Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Elgeyo Marakwet County

**Keiyo North Constituency Details:**

**Constituency Number:** 149

**Constituency Name:** Keiyo North

**Constituency Population:** 99,176

**Constituency Area in Sq. Km (Approx.):** 543.5

**County Assembly Wards in Keiyo North Constituency:** Kamariny Ward

- County Assembly Ward No.: 01
- County Assembly Ward Name: Kamariny
- County Assembly Ward Population (Approx.): 49,569
- County Assembly Ward Area In Sq. Km (Approx.): 186
- County Assembly Wards are: Comprises of Mutei, Chebaror and Sergoit locations

#### **Keiyo North Constituency-Kapchemutwa Ward**

- County Assembly Ward No.: 02
- County Assembly Ward Name: Kapchemutwa
- County Assembly Ward Population (Approx.): 26,811
- County Assembly Ward Area In Sq. Km (Approx.): 242.8
- County Assembly Ward Locations are: Comprises of Kapchemutwa, Irong and Kamoi locations

#### **Keiyo North Constituency-Tambach Ward**

- County Assembly Ward No.: 03
- County Assembly Ward Name: Tambach
- County Assembly Ward Population (Approx.): 22,2796
- County Assembly Ward Area In Sq. Km (Approx.): 114.3
- County Assembly Ward Locations are: Comprises of Kamogich and Kiptuilong locations

#### **Keiyo North Constituency- Emsoo Ward**

- County Assembly Ward No.: 04
- County Assembly Ward Name: Emsoo
- County Assembly Ward Population (Approx.): 14,432
- County Assembly Ward Area In Sq. Km (Approx.): 161.5
- County Assembly Ward Locations Description: Keu and Kokwao locations.

## 2.0 Ward meetings

### 2.1.0 EMSOO WARD

2.1.1 The meeting held on 2<sup>nd</sup> and 3<sup>rd</sup> January 2023 at the chief office from 9.30 am-4.00 p.m

#### 2.1.2 Those present included:

- Julius Maiyo-. Deputy County Commissioner- Keiyo North sub-County.
- David Chesire - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- William Mutwol- chief –Keu Location
- Paul Kipyego-Assistant chief-Kibendo sub location
- Philemon Barmosop – assistant chief Kabulwo sub-location
- Pius Chemisto-Assistant chief –Chegilet sub location
- Members of the public.

#### 2.1.3 Comments

##### By the Chair NGCDFC

- That the public participation is done in accordance to the law and as per the NG-CDF Act. Forums should be done at ward level but NG-CDFC & MP resolved to conduct at locational forums so as to compile all projects.
- Priorities to be informed by the Monitoring & Evaluation reports
- The role of the NG-CDFC is to guide the PMC's
- The PMC's are expected to utilize the funds prudently , most the PMC's have done good work
- The projects are aimed at creating an impact
- The PMC's should ensure that quality work is done & labeling of project.

##### *By the Deputy County Commissioner (DCC)*

- Keu location is one of the performing location in education considering its performance in schools
- The projects are aimed at creating an impact
- Ensure <sup>2</sup>/<sub>3</sub> gender rule.

**Challenges:** Lack of electricity in a number of schools in Keu Location- (Cheptarit & Kermuk)

- Some roads are impassable especially during rainy season
- Lack of water supply especially at Chegilet secondary school.

**Way forward:** Electricity- coverage is 80%. The school without electricity have been forwarded to REA. The roads to schools; request to be done through KeRRA.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Briefed on the total Allocation for FY 2022/2023
- Eligible projects under the Act
- Priority to be given to ongoing projects

**2.1.4 Projects priorities identified in the Ward**

No	Project name	Activity-Financial year 22/23	Activity 2023/2024
1.	Cheptarit primary school	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	fencing of school compound
2.	Kokwap Sitei primary school	Construction of one classroom to completion and construction of 8 door pit latrine with provision for Persons With Disabilities.	Construction of one classroom to completion
3.	Kipkulot primary school	Construction of one classroom to completion	Construction of one classroom to completion
4.	Kiptoit primary school		Construction of one classroom to completion
5.	Kipyegor primary school		Renovation of 5 classrooms
6.	Kapchelal primary		Construction of administration block
7.	Kokwao primary school		
8.	Salaba primary school	Renovation of 2 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	Purchase of one acre of land
9.	Kapkei primary school	Renovation of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	Construction of administration block
10	Kaptum primary school this was not captured in ongoing report( the project had not started at the time of submission)	Completion of 90 student capacity boy's dormitory- Tiling,painting,plumbing works and fitting of 9 flash doors construction of septic tank and equipping - purchase of 45 beds(double deckers)	Construction of ICT Laboratory
11	Nyalil primary school	Construction of one classroom to completion	Construction of one classroom to completion

12	Chegilet Secondary school	Completion of administration block comprising one staffroom and 3 offices-painting, tiling and electrical works	Construction of one classroom to completion
13	Kapchelal Secondary school	Completion of 100 student's capacity boys dormitory-roofing, plastering, flooring, tiling, painting and electrical works.	Construction of laboratory
14	Kokwao Day Secondary school	Completion of one classroom-flooring, tiling and painting at,Excavation,drainage and stone pitching	Construction of administration block
15	Kaptum secondary school		Construction of library
16	Kibendo secondary school		Construction of laboratory
17	Chegilet Assistant chief's office	Completion of office -painting and electrical works and equipping of Purchase of furniture; 2 office desks with side drawer,1 executive chair with arm 10 visitor's chairs without arms,one filing cabinet purchase and installation of curtain rods.	-
18	Kapchelal Assistant chief's office		Construction of office
19	Kokwao Chief's office		Construction of office

### 2.1.5 Challenges

- Most of the schools have not been fenced
- Most schools lack adequate land for expansion

### 2.1.6 Way-forward


Consider securing land for schools and fencing of schools in future



Signed (Chairman)

17/03/2023

Date



Signed (Fund Account Manager)

17/3/2023

Date



Signed (Deputy County Commissioner or his designate)

17/3/2023

Date



### 3.1.0 KAPCHEMUTWA WARD

2.1.7 The meetings were held on 4<sup>th</sup> January 2023 at Kapchemutwa Chief's office, Kamoi chief's office and Iten Day secondary school. from 9.30 am-4.00 p.m

#### 2.1.8 Those present included:

Hon Adams Kipsanai – area M.P

- Julius Maiyo-. Deputy County Commissioner- Keiyo North sub-County.
- David Chesire - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- Fred Lagat- chief –Kapchemutwa Location
- Felix Kiptoo-Assistant chief-Bugar sub location
- Juliana Cheboi – Assistant chief Kendur sub-location
- Philip Kipkoech-Assistant chief –Kapkonga sub location
- Members of the public.

#### 2.1.9 Comments

##### By the Chair NGCDFC

- The public participation forum is meant for the citizens/community in order to deliberate on community development projects
- The new committee is ready to work with commitment to ensure service delivery is improved
- PMC's have done their work as required, urged them to continue since the projects will have a positive impact.

##### *By the Deputy County Commissioner (DCC)*

- The projects are aimed at creating an impact to public institutions
- The schools with inadequate classrooms to be allocated more funds to construct classrooms to accommodate CBC.
- 

##### *By Hon. Adams Kipsanai–Area MP*

- Noted the improvement on infrastructure on schools brought by the fund.
- Being the new term of parliament he will strive to ensure public funds are utilized properly and the committee be accountable.
- The public participation forums is more efficient when it's done at locational level
- REA & KFLC are in progress of connecting electricity among the schools & households.

*Way forward:* Electricity- coverage is 80%. The school without electricity have been forwarded to REA.The roads to schools; request to be done through KeRRA.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Projects to be falling within the National Government functions i.e. education and security, the community also to propose projects that can be funded under environment and sports.
- The budget ceiling for the FY was Kshs.138,215,033 further explained on the budget provisions for the statutory votes and % for development projects
- Guided on prioritization of projects; ongoing projects to take precedence
- The community to consider prioritizing young schools for funding especially primary schools who are expected to host junior secondary school.

**2.1.10 Projects priorities identified in the Ward.**

No	Project name	Activity-FY 2022/2023	Activity 2023/2024
1.	Kapsio primary school ( the project had not started at the time of submission)	Additional funds for purchase of 1/2 acre of land and renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	Construction of one classroom
2.	Iten school for the deaf primary school	Renovation of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	
3.	Iten Day secondary school		Construction of classrooms
4.	Kobil primary school	Renovation of 5 classrooms-re-roofing	
5.	Singore primary school	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	Renovation of 3 classrooms
6.	Bugar special primary school	Completion of 40 student capacity dormitory-plastering, flooring, glazing, painting at Kshs.900,000 and construction of 4 door flush toilets and 4 door bathrooms with septic tank at Kshs.1,100,000	Purchase of school van
7.	Bugar Day secondary school		Construction of 400 student capacity dining hall



8.	Lamaon primary school	Construction of one classroom to completion	
9.	Kendur primary school	Renovation of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	Renovation of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion
10.	Kapsoiyo primary school	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	
11.	Komotony primary school	Construction of one classroom to completion	
12.	Msekekwa primary school	Renovation of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	
13.	St.Francis Kimuroon Secondary school	Completion of administration block comprising 6 offices-plastering, painting, tiling and electrical works and renovation of the 100 capacity dormitory-Flooring, tiling and painting and construction of 10 door bathrooms	Construction of laboratory
14.	KMTC Iten	Construction of 4 classrooms	
15.	Kamoi chief's office	Purchase of furniture; 2 office desks with side drawer at Kshs.25,000 each, 2 executive chairs with arms at Kshs.20,000 each, 10 visitor chairs without arms at Kshs.5,000 each, 2 filing cabinet at Kshs.13,000 each, 1 boardroom table at Kshs.20,000 and 20 plastic chairs at Kshs.700 each.	

#### 2.1.11 Challenges

- There is a challenge on water supply around Chepkututkut/Oldoldol, one area needs to be protected.
- Land challenges; most schools lack space for expansion
- Chebaror location in need of a secondary school

#### 2.1.12 Way-forward

- Ministry of education to be requested for assessment on startup of Mindililwo day school

- Electricity connection in has been requested & allocated funds by KPLC . Others are underway- all areas have been marked.



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner or his designate)



17/03/2023

Date

17.3.2023

Date

17/3/2023

Date

### 3.0 Ward meetings

#### 3.1.0 TAMBACH WARD

3.1.1 The meetings were held on 2<sup>nd</sup> and 3<sup>rd</sup> January 2023 at Anim Girls secondary school and Tambach-chief's office from 9.30 am- 4.00 p.m.

#### 3.1.2 Those present included:

- Hon.Adams Kipsanai – area M.P
- Julius Maiyo-, Deputy County Commissioner- Keiyo North sub-County.
- David Chesire - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- Robert Korir- chief –Kiptuilong Location
- Winnie Tallam-Assistant chief-Kipka sub location
- Cedric Changwony – assistant chief Kessup sub-location
- Paul Cherono-Chief –Kamogich sub location
- Members of the public.

#### 3.1.3 Comments

#### By the Chair NGCDFC

- The public participation forum is meant for the citizens/community in order to deliberate on community development projects
- The community to prioritize the young schools in need of more classrooms to accommodate CBC and day schools that require more infrastructure.

*By the Deputy County Commissioner (DCC)*

- Done at locations because of diversity to areas.
- Projects in strategic plan ; renovation for better
- Projects should be in line with performance contract
- Ongoing projects to be prioritized, co-funding, projects to be of important to students.

*By Hon. Adams Kipsanai–Area MP*

- Thanked the community for attending the forum
- Ensured the public of improvement in service delivery within the new term in parliament.
- Emphasized on proper utilization of funds and accountability
- The community to prioritize the upcoming day schools and new primary schools since there is need for adequate infrastructure.
- His role is to oversee the NG-CDF activities
- Public participation done on locational level for effectiveness

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Projects to be falling within the National Government functions i.e. education and security, the community also to propose projects that can be funded under environment and sports.
- The budget ceiling for the FY was Kshs.138,215,033 further explained on the budget provisions for the statutory votes and % for development projects
- Guided on prioritization of projects; ongoing projects to take precedence
- The community to consider prioritizing young schools for funding especially primary schools who are expected to host junior secondary school.

**3.1.4 Projects priorities identified in the Ward.**

No	Project name	Activity-FY 2022/2023	Activity-FY 2023/2024
1.	Chepkogin primary school	Renovation of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	
2.	Emkong primary school	Construction of one classroom to completion	Construction of one classroom to completion
3.	Berese primary school	Construction of one classroom to completion	Construction of one classroom to completion
4.	Kabore primary school	Renovation of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	

5.	Kipka primary school	Completion of 50 student capacity library-flooring, painting, windows and door grills, glazing and fitting of shelves.	
6.	Songeto primary school	Renovation of 4 classrooms re-plastering, re-flooring, tiling, wall and roof painting to completion.	
7.	Moi Tambach primary school	Completion of 1,000 student capacity multipurpose hall;Painting,tiling and glazing.	
8.	Siroch Day Secondary school	Completion of administration block comprising 6 offices-plumbing works, tiling and electrical works.	Construction of one classroom to completion
9.	Anin Girls Secondary school	Purchase of one acre of land for expansion	
10	Anin Day Secondary school	Completion of 40 student capacity single laboratory-plumbing works,tiling,painting and electrical works and construction of two classrooms.	Construction of one classroom to completion
11	Kaptel primary school	Construction of one classroom to completion and purchase of one acre of land.	Construction of one classroom to completion
12	Kamokos primary school		Construction of one classroom to completion
13	Kewapsos primary school	Construction to completion of 2 classrooms	Construction of 2 classrooms to completion
14	Nyawa primary school	Renovation to completion of 3 classrooms-Tiling, painting and electrical works.	Construction of 2 classrooms to completion

15	Tambach Assistant County Commissioner office	Completion of ACC's office comprising of 4 rooms Tiling,painting,plumbing and electrical works and purchase of furniture; Purchase of 2 office desks with side drawer, executive chairs with arm,10 visitor's chairs without arms,2 filing cabinets purchase and installation of curtain rods..	
16	Tambach Police Station	Completion of OCS's office- Tiling,painting,plumbing and electrical works and Purchase of 2 office desks with side drawer, executive chairs with arm,10 visitor's chairs without arms,2 filing cabinets purchase and installation of curtain rods.	
17	Siroch Assistant chief's office	Purchase of 2 office desks with side drawer, executive chairs with arm, 10 visitor's chairs without arms, 2 filing cabinets purchase and installation of curtain rods.	

### 3.1.5 Challenges

- No space for land expansion in schools.
- Some areas have been affected by poor terrain

### 3.1.6 Way-forward

- Consider storey building in future
- Construction in areas with poor terrain like weak soils should ensure procedures provided by the works are adhered.

Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner or his designate)



Date

17/03/2023

Date

17.3.2023

Date

17/3/2023

#### 4.1.0 KAMARINY WARD

The meetings were held on 6<sup>th</sup> January 2023 at St Alphonsus Girls-Mutei, Chebaror chief's office and Sergoit chief's office from 9.30 am-4.00 p.m

##### 4.1.1 Those present included:

- Hon.Adams Kipsanai – area M.P
- Julius Maiyo-. Deputy County Commissioner- Keiyo North sub-County.
- David Chesire - Chairman NGCDFC -Keiyo North constituency
- Fund Account Manager and NGCDF Committee members.
- John Kiptoo- chief –Mutei Location
- Wilson Kimengich-chief-Sergoit location
- Chief Chebaror location
- Richard Mutai-Assistant chief-Kipsoen sub location
- Gilbert Suter – Assistant chief Chelingwa sub-location
- Paul Cherusei-Assistant chief –Kaplamai sub location
- Members of the public.

##### 4.1.2 Comments

###### **By the Chair NGCDFC**

- Public participation is done in every two years
  - Priorities to be given to ongoing projects, co-funding to be done through formal agreement
  - Projects to be prioritized in line with strategic plan
  - Labeling of projects must be done and in a uniform manner
- By the Deputy County Commissioner (DCC)*
- NG-CDF has created high impact on education sector through improvement of infrastructure
  - Renovation of classrooms has made learning environment conducive , thus good performance
  - The ministry of education expects more progressive results in schools

###### *By Hon. Adams Kipsanai–Area MP*

- Public participation forums as per the Act should be done at ward level, but NG-CDF Keiyo North resolved to be done at locational level.
- Electricity connection a common problem across the constituency more so Sergoit
- Assured the public of proper utilization of funds and enhanced service delivery
-

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

- Brief on the NG-CDF Act and its guidelines on development projects
- Projects to be falling within the National Government functions i.e. education and security, the community also to propose projects that can be funded under environment and sports.
- The budget ceiling for the FY was Kshs.138,215,033 further explained on the budget provisions for the statutory votes and % for development projects
- Guided on prioritization of projects; ongoing projects to take precedence
- The community to consider prioritizing young schools for funding especially primary schools who are expected to host junior secondary school.

**4.1.3 Projects priorities identified in the Ward.**

No	Project name	Activity-FY 2022/2023	Activity-FY 2023/2024
1.	Kapkessum primary school	Renovation to completion of library; tiling, painting and Equipping of the library-purchase of 40 chairs at 2,000 each 10 tables at Kshs.6,000 each	
2.	Yokot primary school	Completion of administration block comprising of one staffroom and one office- Tiling, painting and electrical works and Equipping of an administration block -purchase of 20 chairs at 4,000 each 20 tables with side drawers at Kshs.6,500 each,2 executive chairs with arms at Kshs.15,000 each and one table without side drawer at Kshs.10,000.	
3.	Muno primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	
4.	Kapsisi primary school	Construction to completion of one classroom and purchase of 50 chairs and 50 lockers at Kshs.250,000	
5.	Chelingwa primary school	Purchase of 50 chairs and 50 lockers	
6.	Kipchawat primary school	Renovation to completion of 8 classrooms re-plastering, re-flooring, tiling, wall and roof painting	
7.	Kapteren primary school		Renovation of 8 classrooms-re-roofing

8.	Kapkoï primary school	Renovation to completion of 5 classrooms re-plastering, re-flooring, tiling, wall and roof painting	
9.	William Murgor primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	Construction of administration block
10.	Chesitek primary school	Construction to completion of one classroom	Construction of administration block
11.	Kaplamai primary school	Renovation to completion of 10 classrooms; Re-roofing	
12.	Chepkitony primary school	Construction to completion of one classroom	Construction of administration block
13.	Sergoit primary school	Construction to completion of one classroom-proposed storey tuition block	Construction to completion of one classroom-proposed storey tuition block
14.	Chebonet primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting
15.	Kiptingo primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting.	
16.	Kamariny primary school	Renovation to completion of 3 classrooms re-plastering, re-flooring, tiling, wall and roof painting	
17.	Katalel primary school	Construction to completion of administration block comprising of one staffroom and 2 offices	
18.	St.Alphosus Mutci-Girls secondary		Construction of Dining hall
19.	Chelingwa Day secondary school	Renovation of 4 classrooms to completion	
20.	Kamariny Day secondary school	Completion of two classrooms; painting glazing, tiling and electrical works	Construction of laboratory
21.	Kapkoï Day secondary school	Completion of 400 student capacity dining hall;Tiling,plumbing,painting and electrical works	
22.	Kibargoiyet Day Secondary school	Completion of 45 student capacity single laboratory-Painting,tiling,glazing and electrical works	
23.	Sergoit secondary school		Construction of dormitory
24.	Chebonet Day Secondary school	Completion of 10 door ablution block-plumbing works and painting	



25.	Kipsoen TVC	Construction of tuition block	
26.	Kapteren chief's office	Renovation of chief's office; tiling and roof painting.	
27.	Chesitck Assistant chief's office	Completion of office-painting, ceiling, glazing and electrical works at Kshs.300,000	
28.	Chesitck Assistant chief's office	Equipping of chief's office- Purchase of furniture; 2 office desks with side drawer 1 executive chair with arm, 10 visitor's chairs without arms at one filling cabinet purchase and installation of curtain rods.	
29.	Sergoit chief's office	Electricity connection in 4 offices to completion.	
30.	Kapkoi Assistant chief's office	Construction to completion of 3 roomed assistant chief's office and construction of 3 door pit latrine with a chamber for Persons With Disabilities and Purchase of furniture; 2 office desks with side drawer 1 executive chair with arm ,10 visitor's chairs without arms at one filling cabinet purchase and installation of curtain rods.	
31.	Chelingwa Assistant chief's office	Electricity connection	

#### 4.1.4 Challenges

- Electricity in belgut, Kipchawat and other areas not connected with electricity.
- There is shortage of water supply
- Kameza primary; Facing a challenge of utilizing the forest land
- Most youths not yet empowered to join vocational colleges e.g Kipsoen TVC which was funded by NG-CDF.


#### 4.1.5 Way-forward

- Funds meant for Kameza electrification – since the electricity has been connected to households, the funds to be reallocated to Kameza primary for water supply
- Youths to be advised on right choices in their careers, technical courses are beneficial to the youth.

  
Signed (Chairman)



17/03/2023  
Date

  
Signed (Fund Account Manager)

17/3/2023  
Date

  
Signed (Deputy County Commissioner or his designate)

17/3/2023.  
Date

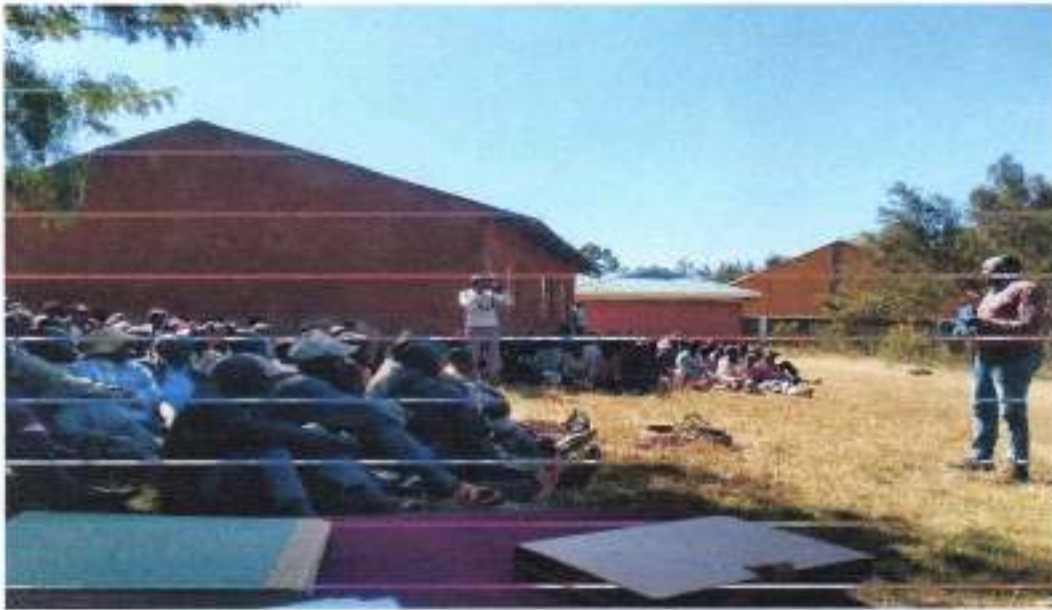
Signed (Deputy County Commissioner or his designate)

Date

ANNEXES. Photos



Public participation-St.Alphonsus Girls Mutei  
Mutei Location.



Public participation-Sergoit chief's office  
Sergoit location.



Public participation-Tambach chief's office  
Kiptuilong location.



Public participation-Kaptum secondary school  
Kokwao location, Emsco ward.



Public participation-Kapchemutwa chief's office  
Kapchemutwa location-Kapchemutwa ward.



Public participation-Chebaror chief's office  
Chebaror location-Kapchemutwa ward.

