



NG-CDF

National Government Constituencies Development Fund Board

Keiyo South Constituency

P.O BOX 8253

ELDORET

[cdfkeiyosouth@gmail.com](mailto:cdfkeiyosouth@gmail.com)

4<sup>TH</sup> MARCH 2024

THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD,  
P.O BOX 46682-00100,  
NAIROBI.

Dear Sir,

RE: SUBMISSION OF 2023/2024 PROJECTS PROPOSALS

The above subject refers,

Forwarded please find the Keiyo South 2023/2024 Projects proposals for your perusal and action.

Thank you

Yours Faithfully,

Winnie Kaptuiya  
FUND ACCOUNT MANAGER  
KEIYO SOUTH CONSTITUENCY



**Vision:** Equitable social-economic development countrywide



9001:200Certified

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 150

CONSTITUENCY NAME: KEIYO SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
150/AP1	Administration/Recurrent	10,248,904.00
150/AP2	Monitoring and evaluation/Capacity Building	5,523,197.00
150/2640100	Dursery/Mocks/Cats	73,900,400.00
150/2640200	Emergency Projects	9,691,047.00
150/2640507	Security Projects	2,560,000.00
150/2640510	Environmental Projects	2,140,000.00
150/2530208	Capital Grants to Primary Schools	92,000,236.00
150/2530210	Capital Grants to Secondary Schools	500,000.00
TOTAL		196,563,484.00

Patrick K Kimani

Chairman

P Kimani

Signature

04, 03, 2024

Date

Winnie Kapunya

Fund Manager

Winnie Kapunya

Signature

04, 03, 2024

Date



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT  
FUND

KEYYO SOUTH CONSITTUENCY

P.O BOX 8253

ELDORET

MINUTES OF KEYYO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING HELD ON MONDAY 19<sup>th</sup> JANUARY 2024 AT NG-CDF KEYYO SOUTH  
OFFICE

**PRESENT**

- |                    |                              |
|--------------------|------------------------------|
| 1. Winnie Kaptuiya | FUND ACCOUNT MANAGER         |
| 2. Daina Wckesa    | District County Commissioner |
| 3. Patrick Kiuaiyo | Chairperson                  |
| 4. Caren Tomi      | Secretary                    |
| 5. Alice Chemoiwo  | Member                       |
| 6. Florence Kigen  | Member                       |
| 7. Mike kimutai    | Member                       |
| 8. Joan Jebet      | Member                       |
| 9. Emmanuel koitie | Membe                        |
| 10. Paul Kandie    | Member                       |

In attendance

- |                    |                                   |
|--------------------|-----------------------------------|
| 1. Kenneth Wesonga | Sub -County Director of Education |
|--------------------|-----------------------------------|

**AGENDA**

1. Preliminaries
2. Communication from Chairperson
3. Reading and Confirmation of previous minutes
4. Matters arising
5. Ward Report Review
6. Project proposals

KS/NGCDF/1/19/1/2024 PRELIMINARIES

The chairperson called the meeting to order at 10:30 a.m. followed by prayers from Alice Chemoiwo

KS/NGCDF/2/19/1/2024: COMMUNICATION FROM THE CHAIRPERSON

The Chairperson welcomed members to the meeting and thanked them for making their time to attend the meeting.

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**KS/NGCDF/3/19/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took members through the minutes of the previous meeting. The same was confirmed to be the true records and were proposed by Joan Jebet and seconded by Mike kimutai

**KS/NGCDF/4/19/1/2024: MATTERS ARISING**

Report on ongoing projects as at 30<sup>th</sup> June 2023.

The Committee confirmed that there is no ongoing project in the constituency that must be prioritized in the financial 2023/2024 project proposals.

The committee agreed that Soi South Ward will be allocated larger sum compared to the other 5 wards from the 2023/24 development allocation because of the nature of the schools, 50% of the schools in soy south are semi-permanent, Necessitating the need of immediate action of replacing with permanent classrooms.


Setano primary school and Kapkossom primary school incomplete structures were both initiated by PTA members, the school requested NGCDF Kciyo South to assist in its completion. Setano primary school was done by PTA to roofing while Kapkossom primary school was to slab. NGCDFC saw the need to complete the structures as requested.

**KS/NGCDF/5/19/1/2024: ONGOING PROJECTS**

The Fund Account Manager informed the members that there were no ongoing projects presented to the Board since all projects had been done to completion. However, two schools had made a request to the NG-CDF requesting for completion of projects started by the school's PTA and stalled due to inadequate funds. The committee saw it fit to allocate funds to complete the projects rather than initiating new classrooms.

Name of the Project	Pending works	Amount allocated
Setano Primary School.	Completion of one classroom fixing of door, windows, glazing, plastering, ceiling, floor tiling and painting	700,000
Kapkossom Primary School	Completion of three classroom walling, roofing, fixing of doors and windows, glazing, plastering, floor tiling, paving slabs, access ramps and painting.	2,200,000.00
Totals		2,900,000

**KS/NGCDF/6/19/1/2024 - MoE Unconditional Grant for JSS Infrastructure Development**



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Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Keiyo South Constituency was allocated Kshs.12,433,583 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program. Introduced himself and mentioned the schools selected for JSS for funding which were all agreed by members.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Yatianc Primary School	Construction to completion of one classrooms @ Kshs.1,100,000 and purchase of 40 one seater desks, @ ksh 150,000		1,250,000
2	Kitany Primary School	Construction to completion of one classrooms		1,100,000
3	Turesia Primary School	Construction to completion of one classrooms		1,100,000
4	Kaptubei Primary School	Construction to completion of one classrooms		1,100,000
5	Chepketeret Primary School	Construction to completion of one classrooms @ Kshs. 1,100,000 and purchase of 4 white boards at Kshs.183,583		1,283,583
6	Kamwosor Primary School	Construction to completion of one		1,100,000

  
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		classrooms		
7	Kapehorua Primary School	Construction to completion of one classrooms		1,100,000
8	Kapsiekwa Primary School	Construction to completion of one classrooms		1,100,000
9	Muskut Primary School	Construction to completion of one classrooms		1,100,000
10	Matungen Primary School	Construction to completion of one classrooms		1,100,000
11	Chebire Primary School	Construction to completion of one classrooms		1,100,000
				12,433,583
12	Kapsamich Primary School	Construction to completion of one classrooms	1,100,000	
13	Kiptabach Primary School	Construction to completion of two classrooms at Kshs.2,200,000 and purchase of 4 white boards at Kshs.183,583	2,383,583	
14	Kibonge Primary School	Construction to completion of one classrooms	1,100,000	
15	Kaptargok Primary School	Construction to completion of one classrooms	1,100,000	
16	Sabor Primary School	Construction to completion of one classrooms	1,100,000	

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17	Kabawa Primary School	Construction to completion of two classrooms @ Kshs.2,200,000 and purchase of 40 one scater desks, @ ksh 150,000	2,350,000	
18	Kocholwo Primary School	Construction to completion of one classrooms	1,100,000	
19	Kibigor Primary School	Construction to completion of one classrooms	1,100,000	
20	Ngobisi Primary School	Construction to completion of one classrooms	1,100,000	
			<b>12,433,583</b>	

**KS/NGCDF/7/19/1/2024: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL**

The Fund Account Manger informed members that the 2023/2024 financial year allocation is Kshs. 184,129,901.00 He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, he informed them that all ongoing projects should be given the first priority for their proposal to be approved.

The committee discussed and approved that the allocation of pit latrines will differ since Keiyo South constituency has hilly and flat areas and that the cost of materials might be same but due to terrains, security and distance from the market places , they affects the cost.

The Fund Account Manager welcomed all members to participate in the discussion led by the NGCDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.

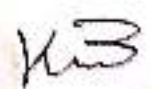
*P. Koojij*

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
4-0028-150-2110201-100-2023-2024-1	Contractual Employees	Payment of 9 staff Basic salaries	2,035,104.00		2,035,104.00	New
4-0028-150-2110202-100-2023-2024-1	Casual Labour and Internship	Payment of 3 interns and casual labour	24,000.00		24,000.00	New
4-0028-150-2110301-100-2023-2024-1	House Allowance	Payment of House allowances to 9 NG-CDFC staff	363,600.00		363,600.00	New
4-0028-150-2110314-100-2023-2024-1	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	432,000.00		432,000.00	New
4-0028-150-2110320-100-2023-2024-1	Leave Allowance	Payment of Leave allowances to 9 NG-CDFC staff	36,000.00		36,000.00	New
4-0028-150-2120201-100-2023-2024-4	NSSF	Employer contribution to NSSF	233,280.00		233,280.00	New
4-0028-150-2710102-100-2023-2024-2	Gratuity-Contractual Employees	Payment of gratuity to 9 NG-CDFC staff	630,864.00		630,864.00	New
4-010-048-2110201-100-2023-2024-9	Housing Levy	Payment of 9 staff Housing Levy	120,456.00		120,456.00	
4-0028-150-2210101-100-2023-2024-3	Electricity	Payment of Electricity charges	100,000.00		100,000.00	New
4-0028-150-2210201-100-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	50,000.00		50,000.00	New
4-0028-150-2210202-100-2023-	Internet Connections	Payment of Internet Connections	50,000.00		50,000.00	New








Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-3		Expenses				
4-0028-150-2210203-100-2023-2024-3	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00		250,000.00	New
4-0028-150-2210301-100-2023-2024-3	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs Airlines, Bus, Railway	80,000.00		80,000.00	New
4-0028-150-2210302-100-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	350,000.00		350,000.00	New
4-0028-150-2210303-100-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00		350,000.00	New
4-0028-150-2210502-100-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
4-0028-150-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
4-0028-150-2210801-100-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
4-0028-150-2210802-100-2023-2024-6	Other Committee Expenses	Payment of Other committee expenses	800,000.00		800,000.00	New
4-0028-150-2210811-100-2023-2024-6	NGCDFC Allowance	Payment of NG-CDFC allowances	1,258,000.00		1,258,000.00	New

  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0028-150-2210904-100-2023-2024-3	Motor Vehicle Insurance	Payment of Motor Vehicle (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 962T). Yamaha Motorcycle (GKB 826X) Insurance.	135,000.00		135,000.00	New
4-0028-150-2211016-100-2023-2024-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	250,000.00		250,000.00	New
4-0028-150-2211101-100-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	460,000.00		460,000.00	New
4-0028-150-2211102-100-2023-2024-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	230,000.00		230,000.00	New
4-0028-150-2211204-100-2023-2024-41	Other Fuels:wood, charcoal, cooking gas	Payment of other fuels (wood, charcoal, cooking gas expenses	60,000.00		60,000.00	New
4-0028-150-2211103-100-2023-2024-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	200,000.00		200,000.00	New
4-0028-150-2211201-100-2023-2024-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000.00		800,000.00	New
4-0028-150-2211301-100-2023-	Bank Service Commission and Charges	Payment of Bank service commission and	100,000.00		100,000.00	New

  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2024-3		charges				
4-0028-150-2220101-100-2023-2024-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 962T), Yamaha Motorcycle (GKB 826X).	400,000.00		400,000.00	New
4-0028-150-2220202-100-2023-2024-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
4-0028-150-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	30,000.00		30,000.00	New
4-0028-150-2210301-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway)	Payment of Travel Costs (Airlines, Bus, Railway)	90,000.00		90,000.00	New
4-0028-150-2210302-111-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New
4-0028-150-2210303-111-2023-2024-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00		250,000.00	New
4-0028-150-2210502-111-2023-2024-1	Publishing and Printing Services	Payment of Publishing and Printing Services	53,583.00		53,583.00	New

  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0028-150-2210304-111-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	90,000.00		90,000.00	New
4-0028-150-2210701-111-2023-2024-3	Travel Allowance	Payment of Travel Allowance	500,000.00		500,000.00	New
4-0028-150-2210702-111-2023-2024-3	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services	400,000.00		400,000.00	New
4-0028-150-2210703-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00	New
4-0028-150-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
4-0028-150-2210710-111-2023-2024-3	Accommodation Allowance	Payment of Accommodation Allowance	350,000.00		350,000.00	New
4-0028-150-2210801-111-2023-2024-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
4-0028-150-2210802-111-2023-2024-2	Other Committee Expenses	Payment of Other committee expenses	600,000.00		600,000.00	New
4-0028-150-2210303-111-2023-2024-2	NGCDFC Allowance	Payment of NG-CDFC allowances	900,000.00		900,000.00	New



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0028-150-2211101-111-2023-2024-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies :papers, pencils, forms, small office equipment	120,000.00		120,000.00	New
4-0028-150-2211102-111-2023-2024-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	New
4-0028-150-2220101-111-2023-2024-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 962T). Yamaha Motorcycle (GKB 826X).	140,314.00		140,314.00	New
4-0028-150-2211201-111-2023-2024-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles.	1,000,000.00		1,000,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)</b>						
4-028-150-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	63,104,000.00		63,104,000.00	New
4-028-150-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00		10,000,000.00	New
4-028-150-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	400,000.00		400,000.00	New

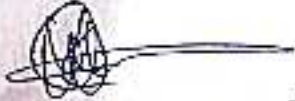
  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for sixty six vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	396,000		396,000	New
<b>Emergency Reserve</b>						
4-028-150-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00		9,691,047.00	New
<b>CLIMATE MITIGATION PROJECTS NG-CDFC to submit sustainability letters</b>						
4-028-150-2640510-110-2022-2023-1	Simit Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-2	Muskut Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-3	Rokocho Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New


  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2640510-110-2022-2023-4	Chemurgui Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-5	Chepsikot secondary	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640310-110-2022-2023-6	Changach Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-7	Rokocho Secondary	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-8	Changach Secondary	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-9	Chepsigot Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-10	Chebior Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-11	Kiebor Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-12	Chororget Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-13	Biwott Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-14	Kiptulos Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New

  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2640510-110-2022-2023-15	Kaptilol Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-16	Kiptulos Secondary	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-17	Kapchebelel Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-18	Lolgarine Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-19	Samabul Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-20	Kapkut Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-21	Loboan Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-22	Poywech Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-23	Ketigoi Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-24	Kipkabus Downs Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-25	Kipchiloi Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New


  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2640510-110-2022-2023-26	koptega Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-27	Chebirei Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-28	kamosong Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-29	Kocholwo Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-30	Chepsirei Primary School	Purchase of 1,235 tree seedlings at Kshs.50 each	61,750		61,750	New
4-028-150-2640510-110-2022-2023-31	Kibigor Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-32	Kalwal Primary School	Purchase of 1,235 tree seedlings at Kshs.50 each	61,750		61,750	New
4-028-150-2640510-110-2022-2023-33	Sesia Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-34	Koimur Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-35	Kombatich Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-36	Kiptengwer Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New

  
P. K. S. J.  
K.S.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2640510-110-2022-2023-37	Tugumoi Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-38	Kabirisus Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
4-028-150-2640510-110-2022-2023-39	Kiptenden Primary School	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	54,500		54,500	New
<b>Primary Schools Projects</b>						
4-028-150-2630209-104-2023-2024-2	Kaplagat Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-3	Kaptilol Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-4	Biwott Primary School	Renovation to completion of 5 classrooms; floor tiling, fixing of steel doors and windows, glazing, re-roofing, painting and veranda	1,636,113.00		1,636,113.00	New
4-028-150-2630209-104-2023-2024-5	Kapkenda Primary School	Renovation to completion of 3 classrooms and store; floor tiling, fixing of steel doors and windows,	1,000,000.00		1,000,000.00	New

  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		glazing, construction of veranda and painting				
4-028-150-2630209-104-2023-2024-5	Chepsamo Primary School	Renovation to completion of 2 classrooms; floor tiling, fixing of steel doors, key pointing, construction of pavement, fixing of fascia board and painting.	1,000,000.00		1,000,000.00	New
4-028-150-2630209-104-2023-2024-6	Kapchorwa Primary School Metkei	Construction to completion of 3 door pit latrine for teachers to completion with one chamber for Persons with Disabilities	400,000.00		400,000.00	New
4-028-150-2630209-104-2023-2024-7	Kamwosor Primary School	Construction to completion of 6 door pit latrine for girls to completion with one chamber for Persons with Disabilities	700,000.00		700,000.00	New
4-028-150-2630209-104-2023-2024-9	Kapsergong Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-10	Kipchorwa Primary School	Construction to completion of 6 door pit latrine for boys with a urinal and one chamber for Persons with	700,000.00		700,000.00	New

P K S J  
K B

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Disabilities				
4-028-150-2630209-104-2023-2024-11	Kiptenden Primary School	Construction to completion of 3 door pit latrine for teachers to completion with one chamber for Persons with Disabilities with Disabilities	400,000.00		400,000.00	New
4-028-150-2630209-104-2023-2024-13	Sitotwo Primary School	Construction to completion of 5 door pit latrine for girls to completion with one chamber for Persons with Disabilities	600,000.00		600,000.00	New
4-028-150-2630209-104-2023-2024-14	Flax Primary School	Renovation to completion of 12 classrooms; backfilling of walls along the 12 classroom widths	866,957.00		866,957.00	New
4-028-150-2630209-104-2023-2024-15	Kipsaina Integrated Primary School	Renovation to completion of 4 classrooms; floor tiling, fixing of steel doors and windows, glazing fixing of gutters, painting and access ramp at Kshs.1,000,000, and Purchase and installation of two 5,000 litres water tanks at Kshs.100,000, installation of gutters , taps , piping and tank	1,200,000.00		1,200,000.00	New



P. King'etia KES



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		connectors at Kshs.60,000 and construction of tank concrete tank bases Kshs.40,000.				
4-028-150-2630209-104-2023-2024-16	Tinone Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-17	Lolgarini Primary School	Renovation to completion of 2 classrooms; floor tiling, fixing of steel doors, construction of veranda, construction of pavements and painting	800,000.00		800,000.00	New
4-028-150-2630209-104-2023-2024-18	Kapchebelel Primary School	Construction of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-20	Mencheiwa Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-21	Muskut Primary School North	Construction of 3 door pit latrine for teachers to completion with one chamber for	400,000.00		400,000.00	New



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		connectors at Kshs.60,000 and construction of tank concrete tank bases Kshs.40,000.				
4-028-150-2630209-104-2023-2024-16	Tinone Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-17	Lolgarini Primary School	Renovation to completion of 2 classrooms; floor tiling, fixing of steel doors, construction of veranda, construction of pavements and painting	800,000.00		800,000.00	New
4-028-150-2630209-104-2023-2024-18	Kapchebelel Primary School	Construction of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-20	Mencheiwa Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-21	Muskut Primary School North	Construction of 3 door pit latrine for teachers to completion with one chamber for	400,000.00		400,000.00	New

P. Kinyanjui

KIS



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Persons with Disabilities				
4-028-150-2630209-104-2023-2024-22	Chemurgui Primary School	Renovation to completion of 4 classrooms; floor tiling, plastering, installation of 5 reinforced cantilever piers on walls externally and painting.	1,300,000.00		1,300,000.00	New
4-028-150-2630209-104-2023-2024-23	Rokocho Primary School	Construction to completion of 3 classrooms at Kshs.3,300,000 and purchase of 80 desks- at Kshs.300,000	3,600,000.00		3,600,000.00	New
4-028-150-2630209-104-2023-2024-24	Kaptere Primary School	Construction to completion of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	550,000.00		550,000.00	New
4-028-150-2630209-104-2023-2024-25	Chepsigot Special School	Construction to completion of 4 door toilets with provisions for Persons with Disabilities for girls to completion 800,000 and construction of 10,000 litres septic tank at Kshs.1,000,000	1,800,000.00		1,800,000.00	New



P. Kanyo KS

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2630209-104-2023-2024-26	Setano Primary School	Construction to completion of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-27	Kocholwo Primary School	Construction to completion of 4 door pit latrine for boys with a urinal and one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-28	Koimur Primary School	Construction to completion of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-29	Kimwarer Primary School	Construction to completion of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	New
4-028-150-2630209-104-2023-2024-31	Setano Primary School.	Construction to completion of 2 classrooms	2,200,000.00		2,200,000.00	New
4-028-150-2630209-104-2023-2024-31	Setano Primary School.	Completion of one classroom (initiated by PIA to roofing), fixing of door, windows, glazing, plastering, ceiling, floor tiling and	700,000		700,000	Ongoing



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		painting				
4-028-150-2630209-104-2023-2024-32	Enego Primary School	Construction to completion of 3 classrooms	3,000,000.00		3,000,000.00	New
4-028-150-2630209-104-2023-2024-34	Kiptabach Primary School	Construction to completion of 4 classrooms at Kshs.4,000,000 and purchase of 48 desks at Kshs.180,000	4,180,000.00		4,180,000.00	New
4-028-150-2630209-104-2023-2024-35	Kabechei Primary School	Construction to completion of 4 classrooms.	4,400,000.00		4,400,000.00	New
4-028-150-2630209-104-2023-2024-36	Kocholwo Primary School	Construction to completion of 2 classrooms.	2,000,000.00		2,000,000.00	New
4-028-150-2630209-104-2023-2024-37	Kasar Primary School	Construction to completion of 2 classrooms.	2,200,000.00		2,200,000.00	New
4-028-150-2630209-104-2023-2024-38	Kibigor Primary School	Construction to completion of 4 classrooms.	4,000,000.00		4,000,000.00	New
4-028-150-2630209-104-2023-2024-39	Adventist School Tarakwone Primary School	Construction to completion of 6 classrooms.	6,000,000.00		6,000,000.00	New
4-028-150-2630209-104-2023-2024-40	Ngobisi Primary School	Construction to completion of one classroom.	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-41	Munyek Primary School	Construction to completion of 4 classrooms.	4,000,000.00		4,000,000.00	New
4-028-150-2630209-104-2023-2024-42	Kapkossom Primary School	Completion of three classroom (Initiated by FTA to slab level); walling, roofing,	2,200,000.00		2,200,000.00	Ongoing



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KB

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		fixing of doors and windows, glazing, plastering, floor tiling, paving slabs, access ramps and painting.				
4-028-150-2630209-104-2023-2024-43	Kimoloi Primary School	Construction to completion of 2 classrooms.	2,200,000.00		2,200,000.00	New
4-028-150-2630209-104-2023-2024-45	Kipkanao Primary School	Construction to completion of 4 classrooms.	4,800,000.00		4,800,000.00	New
4-028-150-2630209-104-2023-2024-47	Kapsamich Primary School	Construction to completion of 2 classrooms.	2,200,000.00		2,200,000.00	New
<b>Infrastructure Development Projects for JSS (NG-CDF)</b>						
4-028-150-2630209-104-2023-2024-30	Kabawa Primary School	Construction to completion of two classrooms at Kshs.2,200,000 and purchase of 40 desks at Kshs.150,000	2,350,000.00		2,350,000.00	New
4-028-150-2630209-104-2023-2024-34	Kiptabach Primary School	Construction to completion of two classrooms at Kshs.2,200,000 and 2 white boards at Kshs.91,791.50	2,291,791.5		2,291,791.5	New
4-028-150-2630209-104-2023-2024-35	Kibonge Primary School	Construction to completion of one classroom at Kshs.1,100,000 and 2 white boards at Kshs.91,791.50	1,191,791.50		1,191,791.50	New

P. Kwafula

KS



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-028-150-2630209-104-2023-2024-1	Sabor Primary School	Construction to completion of one classroom at Kshs.1,100,000	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-41	Kocholwo Primary School	Construction to completion of 1 classroom.	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-47	Kibigor Primary School	Construction to completion of 1 classroom.	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-40	Ngobisi Primary School	Construction to completion of one classroom.	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-12	Kapsamich Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-44	Kaptargok Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>						
4-028-150-2630209-104-2023-2024-48	Atnas Kandie Secondary School	Construction of 4 door pit latrine for girls to completion with one chamber for Persons with Disabilities	500,000.00		500,000.00	
<b>SECURITY PROJECTS</b>						
4-028-150-2640307-113-2022-2023-1	Keiyo South Sub County Police Headquarters Office	Construction of 3 door pit latrine to completion with one chamber for Persons with Disabilities.	400,000.00		400,000.00	New
4-028-150-2640307-113-2022-2023-2	Kaptagat Chiefs Office	Construction of 3 door pit latrine to completion with one chamber for	400,000.00		400,000.00	New

P. Kungu

KCS

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Persons with Disabilities.				
4-028-150-2640507-113-2022-2023-8	Ketigo Assistant Chief's Office	Construction to completion of 3 roomed office at Kshs.1,370,000 and construction to completion of 2 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Purchase of office furniture at Kshs.90,000; 2 Office desks with side drawer at Kshs.50,000, 2 executive office chairs with armrest at Kshs.40,000	1,760,000.00		1,760,000.00	
<b>TOTAL ALLOCATION</b>					<b>184,129,901.00</b>	
<b>Infrastructure Development Projects for JSS (MOE)</b>						
4-028-150-2630209-104-2023-2024-46	Yatiane Primary School	Construction to completion of one classroom at Kshs.1,100,000 and purchase of 40 desks at Kshs.150,000	1,250,000		1,250,000	New
4-028-150-2630209-104-2023-2024-47	Kitany Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-	Turesia Primary School	Construction to completion of	1,100,000.00		1,100,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
104-2023-2024-48		one classroom				
4-028-150-2630209-104-2023-2024-49	Kaptubei Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-50	Kanwosor Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-51	Kapchorua Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-52	Kapsickwa Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-53	Muskul Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-54	Matungen Primary School	Construction to completion of one classroom at Kshs.1,000,000 and 2 white boards at Kshs.91,791.50	1,191,791.50		1,191,791.50	New
4-028-150-2630209-104-2023-2024-55	Chebire Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
4-028-150-2630209-104-2023-2024-56	Chepketeret Primary School	Construction to completion of one classroom at Kshs.1,100,000 and purchase of 2 white boards at Kshs.91,791.50	1,191,791.50		1,191,791.50	New
TOTALS					12,433,583	
GRAND TOTALS					196,563,484.00	

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KS/NGCDF/8/19/1/2024: SUMMARY OF WARD REPORT

The Chairperson informed members that the following projects were prioritized by members of public during the public participation meetings held in the six wards. He requested the NG-CDFC Secretary to take members through the projects as proposed per ward.

Kaptarakwa ward

Sabor Primary school kaptatrak	Construction of 1.No.classroom to completion at Kshs. 1,100,000 and Purchase of 40 desks-one seater at Kshs.150,000
Kaptagat Primary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Kaptilol Primary School	Construction of 4.door pit latrine for boys to completion with one of the chamber being accessible to Persons with Disabilities
Biwott primary school	Renovation of 5.No. Classrooms (floor tiling,replace damaged timber doors with steel doors and replace iron sheets in 2.classrooms,construct block wall from lintel level to touch roof iron sheets,fixe ventilations and painting work.) repair concrete verandah in 2.no.classrooms.
kapkenda Primary School	Renovation of 3.No. Classrooms and store ( floor tiling,replacement of timber doors with steel doors,construct verandah,remove grills on windows and painting work to completion)
Chepsamo Primary School	Renovation of 2.No. Classrooms ( floor tiling,replace timber doors with steel doors,remove grills on windows,key pointing,paster gable ends,pavement,fix fasciaboard and painting work to completion)
Kaptagat chiefs office	Construction of 3.door pit latrine to



	completion with one of the chamber being accessible to Persons with Disabilities.
Kaptargok Primary School	Purchase and installation of 5000l pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000.
Kaptargok Primary School	Construction of 1No.classroom to completion

Chepkorio Ward

Flax Primary School	Improving drainage work in 12.NO.classrooms by ; ( fix gutters,concrete pavement.
kipsaina integrated Primary School	Renovation of 4 No. Classrooms; (floor tiling,replacement of timber doors with steel doors,remove grills on windows,fix gutters in front elevation length,install 5,000 L PVC tank with concrete base in verandah and painting work.) Repair concrete ramp of 60 metres length to proper use.
Kapsamich Primary School	Construction of 2No.classroom to completion.
Sitotwo Primary School met	Construction of 5.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Atnas Kandie Secondary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Keiyo South Sub County Police Headquarters Office	Construction of 3.door pit latrine to completion with one of the chamber being accessible to Persons with Disabilities.
Flax Primary School	Install 2.NO.5,000 Litres PVC water tank in concreted basement.)

P King

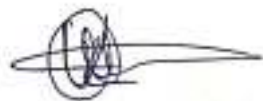
**Kapyemit Ward**

Tinone Primary School kapyemit	Construction of 4.door pit latrine for boys to completion with one of the chambers being accessible to Persons with Disabilities
Lolgarini Primary School kapye	Renovation of 2.No. Classrooms ( floor tiling, replacement of timber doors with steel doors,construct verandah,remove grills on windows,repair roof leakages,pavement and painting work to completion)
kapchebele Primary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
kibonge Primary School	Construction of 1No.classroom to completion at Kshs. 1,100,000 and Purchase of 40 desks-one seater at Kshs.150,000
Mencheiwa Primary School	Construction of 4.door pit latrine for boys to completion with one of the chambers being accessible to Persons with Disabilities
Simotwo Primary School	Purchase and installation of 5000l pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000.
Kibonge Primary School	Purchase and installation of 5000l pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000.
Kapkitony Primary School	Purchase and installation of 5000l pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000.

P K **Metkei Ward**



Kapchorwa Primary School metkei	Construction of 3.door pit latrine for teachers to completion with one of the chambers being accessible to Persons with Disabilities
Kamwosor Primary School	Construction of 6.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Kapsergong Primary School	Construction of 4.door pit latrine for boys to completion with one of the chambers being accessible to Persons with Disabilities
Kapchorwa Primary School	Construction of 6.door pit latrine for boys to completion with one of the chambers being accessible to Persons with Disabilities
Kiptenden Primary School	Construction of 3.door pit latrine for teachers to completion with one of the chambers being accessible to Persons with Disabilities
Ketigoi Ass. Chiefs Office	Construction of 3No.rooms office to completion at Kshs. 1,370,000 and construction of 2No.door pit latrine to completion with one of the doors being accessible to PLWDs @ Kshs.300,000, Purchase of office furniture 2No. Office desks with side drawer at Kshs.25,000 each, 2no. executive office chairs with armrest at 20,000 each
Kamwosor Primary School	Purchase and installation of 5000l pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000.



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Soi South Ward

Setano Primary School south	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Kocholwo Primary School	Construction of 4.door pit latrine for boys to completion with one of the chamber being accessible to Persons with Disabilities
Koimur Primary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Kimwarer Primary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Kabawa Primary School	Construction to completion of 2 classrooms @ Ksh 2,200,000 and purchase of 40 one seater desks, @ ksh 150,000
Setano Primary School	Construction of 2.No.classrooms to completion @ 2,200,000 and completion of one classroom( fixing of door, windows, plastering,ceilling, floor tiling and painting) @ 700,000
Enego Primary School	Construction of 3.No.classrooms to completion.
kiptabach Primary School	Construction to completion of 6 classrooms @ Ksh 6,000,000 and purchase of 48 one seater desks, @ ksh 183,583
kabechei Primary School	Construction of 4.No classrooms to completion.
kocholwo Primary School	Construction of 3.No classrooms to completion.
kasar Primary School	Construction of 2.No classrooms to completion
kibigor Primary School	Construction of 5.No classrooms to completion.
Adventist School Tarakwone Primary School	Construction of 6 No.classroom to completion.
Ngobisi Primary School	Construction of 2.No classrooms to completion.
Munyek Primary School	Construction of 4.No classrooms to completion.
Kapkossom Primary School	Construction of 2.No classrooms to completion.






Kimoloi Primary School	Construction of 2.No classrooms to completion .
Kipkanao Primary School	Construction of 4.No classrooms to completion .

**Soi North Ward**

Muskut Primary School north	Construction of 3.door pit latrine for teachers to completion with one of the chambers being accessible to Persons with Disabilities
Chemurgui Primary School north	Renovation of 4 No. Classrooms (floor tiling,installation of 5.No. reinforced cantilever piers on walls externally and painting.)
Rokocho Primary School	Construction of 3.No.classroom to completion at Kshs. 3,300,000 and Purchase of 80 desks-one seater at Kshs.300,000
Kaptere Primary School	Construction of 4.door pit latrine for girls to completion with one of the chamber being accessible to Persons with Disabilities
Chepsigot Primary School special school	Construction of 4 Door Ablution block,plumbing works and septic tank to completion with one of the chamber being accessible to Persons with Disabilities



P Kung'u



**KS/NGCDF/9/19/1/2024: ANY OTHER BUSINESS**

There being no any other business, the meeting adjourned at 2.30 pm with a word of prayer from Alice Chemoiywo.

SECRETARY

CHAIRMAN





KAREN TANUI

PATRICK KIMAIYO

Date 04/03/2024

Date 04/03/2024

ANNEX 1  
CONTRACTUAL EMPLOYEES

Name	DESIGNATION	Basic Pay	Nssf Employee contributions	House levy-Member Contrbn	NHIF	P.A.Y.E	Basic pay after Deductions	Commuter allowance	House Allowances	Total Pay	N
Paul Kiptoo	Accounts Assistant	35,366	1,080	654	1,000	5,150	27,482	4,000	4,200	43,566	3
Hosea Chelugo	Clerk of Works	31,316	1,080	594	950	4,000	24,692	4,000	4,200	39,516	3
Mercy J.Kiplagat	Records Management Assistant	24,580	1,080	477	900	1,700	20,423	4,000	3,200	31,780	2









Anthony K. Korir	Clerk of Works	30,170	1,080	576	950	3,600	23,964	4,000	4,200	38,370	2
Annita J.Chirchir	ICT Assistant	24,580	1,080	477	900	1,700	20,423	4,000	3,200	31,780	2
Patrick K.Kosgei	Security Officers	16,890	1,080	354	750	-	14,706	4,000	2,700	23,590	2
Patrick K. Maiyo	Security Officers	16,890	1,080	354	750	-	14,706	4,000	2,700	23,590	2
Leah J.Kimenjo	Clerical Officer	16,890	1,080	354	750	-	14,706	4,000	2,700	23,590	2
Sammy Toroitich	Driver	21,500	1,080	429	850	950	18,191	4,000	3,200	28,700	2
<b>TOTAL</b>		<b>218,182</b>	<b>9,720</b>	<b>4,269</b>	<b>7,800</b>	<b>17,100</b>	<b>179,293</b>	<b>36,000</b>	<b>30,300</b>	<b>284,482</b>	<b>2</b>

ANNEX 2  
CASUAL LABOUR AND INTERNSHIP

NAME OF EMPLOYEE	DESIGNATION	GROSS PAY	NSSF	NO. OF MONTHS	TAXABLE PAY	PAYE	HOUSING LEVY	NITA LEVY	NHIF
INTERN 1		8,000		12					
INTERN 2		8,000							
INTERN 3		8,000		12					
	<b>TOTAL</b>	<b>24,000.00</b>							

*P. K. Kosgei* 

ANNEX 3  
NSSF

NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	NSSF
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*K. J. Kimani*

			AMOUNT	NO. OF MONTHS	TOTAL
Paul Kiptoo	Accounts Assistant	35,366	1,080.00	12	12,960.00
Hosea Chelugo	Clerk of Works	31,316	1,080.00	12	12,960.00
Mercy J.Kiplagat	Records Management Assistant	24,580	1,080.00	12	12,960.00
Anthony K. Korir	Clerk of Works	30,170	1,080.00	12	12,960.00
Annita J.Chirchir	ICT Assistant	24,580	1,080.00	12	12,960.00
Patrick K.Kosgei	Security Officers	16,890	1,080.00	12	12,960.00
Patrick K. Maiyo	Security Officers	16,890	1,080.00	12	12,960.00
Leah J.Kimenjo	Clerical Officer	16,890	1,080.00	12	12,960.00
Sammy Toroitich	Driver	21,500	1,080.00	12	12,960.00
EMPLOYEE CONTRIBUTION			9,720.00	12	116,640.00
EMPLOYER CONTRIBUTION			9,720.00	12	116,640.00
TOTAL			19,440.00		233,280.00



P K S



ANNEX 4  
GRATUITY



NAME OF EMPLOYEE	DESIGNATION	BASIC PAY	GRATUITY 31%	MONTHS	TOTAL
Paul Kiptoo	Accounts Assistant	35,366	10,963	12	131,561.52
Hosea Chelugo	Clerk of Works	31,316	9,708	12	116,495.52
Mercy J.Kiplagat	Records Management Assistant	24,580	7,620	12	91,437.60
Anthony K. Korir	Clerk of Works	30,170	9,353	12	112,232.40
Annita J.Chirchir	ICT Assistant	24,580	7,620	12	91,437.60
Patrick K.Kosgei	Security Officers	16,890	5,236	12	62,830.80
Patrick K. Maiyo	Security Officers	16,890	5,236	12	62,830.80
Leah J.Kimenjo	Clerical Officer	16,890	5,236	12	62,830.80
Samany Toroitich	Driver	21,500	6,665	12	79,980.00
	<b>TOTAL</b>	<b>218,182.00</b>	<b>67,636</b>		<b>811,637.04</b>

**Annex 5  
HOUSING LEVY**

Name	DESIGNATION	Basic Pay	Commuter allowance	House Allowances	House levy Contrbn 3%	House levy Contrbn p.a
Paul Kiptoo	Accounts Assistant	35,366	4,000	4,200	1,308	15,696
Hosea Chelugo	Clerk of Works	31,316	4,000	4,200	1,188	14,256
Mercy J.Kiplagat	Records Management Assistant	24,580	4,000	3,200	954	11,448
Anthony K. Korir	Clerk of Works	30,170	4,000	4,200	1,152	13,824
Annita J.Chirchir	ICT Assistant	24,580	4,000	3,200	954	11,448

Patrick K. Kosgei	Security Officers	16,890	4,000	2,700	708	8,496
Patrick K. Maiyo	Security Officers	16,890	4,000	2,700	708	8,496
Leah J. Kimenjo	Clerical Officer	16,890	4,000	2,700	708	8,496
Sammy Toroitich	Driver	21,500	4,000	3,200	858	10,296
<b>MEMBER CONTRIBUTION</b>						4,269
<b>EMPLOYER CONTRIBUTION</b>						4,269
<b>TOTAL</b>						<b>8,538</b>
<b>TOTAL</b>		<b>218,182</b>	<b>36,000</b>	<b>30,300</b>		<b>102,456</b>



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150

Constituency Name KEIYO SOUTH County Elgeyo-Marakwet

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,140,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sind Primary School	4-0026-150-2640510-110-2023-2024-1	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Muslut Primary School	4-0026-150-2640510-110-2023-2024-2	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Ruochi Primary School	4-0026-150-2640510-110-2023-2024-3	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Chemungul Primary School	4-0026-150-2640510-110-2023-2024-4	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Chapelot Secondary School	4-0026-150-2640510-110-2023-2024-5	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Changesh Primary School	4-0026-150-2640510-110-2023-2024-6	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Ruochi Secondary	4-0026-150-2640510-110-2023-2024-7	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Changesh Secondary School	4-0026-150-2640510-110-2023-2024-8	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Changesh Primary School	4-0026-150-2640510-110-2023-2024-9	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Chabai Primary School	4-0026-150-2640510-110-2023-2024-10	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kislet Primary School	4-0026-150-2640510-110-2023-2024-11	Purchase of 1,090 exotic tree seedlings at Kshs.50 each	New Project	54,500.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Cherogot Primary School	4-0028-150-2640510-110-2023-2024-12	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Bireot Primary School	4-0028-150-2640510-110-2023-2024-13	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kipuloo Primary School	4-0028-150-2640510-110-2023-2024-14	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kapiloi Primary School	4-0028-150-2640510-110-2023-2024-15	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kipuloo Secondary School	4-0028-150-2640510-110-2023-2024-16	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kapchebeisi Primary School	4-0028-150-2640510-110-2023-2024-17	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Loigaina Primary School	4-0028-150-2640510-110-2023-2024-18	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Samabul Primary School	4-0028-150-2640510-110-2023-2024-19	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kapiloi Primary School	4-0028-150-2640510-110-2023-2024-20	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Loben Primary School	4-0028-150-2640510-110-2023-2024-21	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Poywach Primary School	4-0028-150-2640510-110-2023-2024-22	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Katigi Primary School	4-0028-150-2640510-110-2023-2024-23	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kipilabus Downs Primary School	4-0028-150-2640510-110-2023-2024-24	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kipiloi Primary School	4-0028-150-2640510-110-2023-2024-25	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Koplega Primary School	4-0028-150-2640510-110-2023-2024-26	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Cheirei Primary School	4-0028-150-2640510-110-2023-2024-27	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kamooing Primary School	4-0028-150-2640510-110-2023-2024-28	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kozhoko Primary School	4-0028-150-2640510-110-2023-2024-29	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Chapurei Primary School	4-0028-150-2640510-110-2023-2024-30	Purchase of 1,235 tree seedlings at Kshs.50 each	New Project	61,750.00
Kibigot Primary School	4-0028-150-2640510-110-2023-2024-31	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kahel Primary School	4-0028-150-2640510-110-2023-2024-32	Purchase of 1,235 tree seedlings at Kshs.50 each	New Project	61,750.00
Esua Primary School	4-0028-150-2640510-110-2023-2024-33	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Komur Primary School	4-0028-150-2640510-110-2023-2024-34	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Kumbelich Primary School	4-0028-150-2640510-110-2023-2024-35	Purchase of 1,000 exotic tree seedlings at Kshs.50 each	New Project	54,500.00
Katungwa	4-0028-150-2640510-110-2023-2024-36	Purchase of 1,000 exotic tree	New Project	54,500.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Primary School		seedlings at Kshs. 50 each		
Tugutai Primary School	4-0026-150-2640510-110-2023-2024-37	Purchase of 1,000 exotic tree seedlings at Kshs. 50 each	New Project	54,000.00
Katibai Primary School	4-0026-150-2640510-110-2023-2024-38	Purchase of 1,000 exotic tree seedlings at Kshs. 50 each	New Project	54,000.00
Kipindan Primary School	4-0026-150-2640510-110-2023-2024-39	Purchase of 1,000 exotic tree seedlings at Kshs. 50 each	New Project	54,000.00
TOTAL:				1,62,000.00

Person completing form

SIGNATURE:



DATE:

01, 03, 2024

NAME:

Winnie Kiprop

POSITION:

Team

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150

Constituency Name KEYO SOUTH County Elgeyo Marakwet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,091,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0028-150-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,091,047.00
TOTAL				9,091,047.00

Person completing form

SIGNATURE



DATE:

04, 03, 2024

NAME:

Winnie Kiprotich

POSITION:

Chair



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
 Constituency Name KEIYO SOUTH County Egeyo Marakwet  
 Project Number 2640502  
 Project Title Security Projects  
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 (and)

Amount allocated last financial year (and)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keigo Assistant Chiefs Office	4-0026-150-2640507-113-2023-2024-1	Construction to completion of 3 roomed office at Kshs.1,370,000 and construction to completion of 2 door pt latrine with one chamber for Persons with Disabilities at Kshs.300,000 Purchase of office furniture at Kshs.90,000 2 Office desks with side drawer at Kshs.50,000, 2 executive office chairs with armrest at Kshs.40,000	New Project	1,700,000.00
Kaptoget Chiefs Office	4-0026-150-2640507-113-2023-2024-2	Construction of 3 door pt latrine to completion with one chamber for Persons with Disabilities.	New Project	400,000.00
Keiyo South Sub County Police Headquarters Office	4-0026-150-2640507-113-2023-2024-3	Construction of 3 door pt latrine to completion with one chamber for Persons with Disabilities.	New Project	400,000.00
<b>TOTAL</b>				<b>2,500,000.00</b>

Person completing form

SIGNATURE



DATE:

04.03.2024

Wanjiru Kapteyis

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KISumu SOUTH County Elgeyo Marakwet  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 233,280.00 Joint

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0028-150-2+20101-100-2023-2024-6	Employer contribution to NSSF	New Project	233,280.00
TOTAL:				233,280.00

Person completing form

SIGNATURE: 

DATE: 2024.03.20/21

NAME: Winnie Kapteys

POSITION: Fany

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KEYO SOUTH County Ekyin Murhweh  
Project Number 2210002  
Project Title Committee Expenses  
Sector Administration & Procurement

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0025-150-2210002-100-2023-2024-19	Payment of Other committee expenses	New Project	300,000.00
Other Committee Expenses	4-0025-150-2210002-111-2023-2024-13	Payment of Other committee expenses	New Project	600,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE:



DATE:

01, 03, 2024

NAME:

Winnie Korrugs

POSITION:

PAID



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150

Constituency Name KEYO SOUTH County Elgeyo Marakwet

Project Number AP1

Project Title Administration/Recruitment

Sector Administration & Recruitment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,240,304.00 done

Amount allocated last financial year done

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-150-2110201-100-2023-2024-1	Payment of 9 staff Basic salaries	New Project	2,035,104.00
Casual Labour and Internship	4-0026-150-2110202-100-2023-2024-2	Payment of 3 interns and casual labour	New Project	24,000.00
House Allowance	4-0026-150-2110301-100-2023-2024-3	Payment of House allowances to 9 NGCDFC staff	New Project	363,000.00
Transport Allowance	4-0026-150-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff	New Project	432,000.00
Leave Allowance	4-0026-150-2110320-100-2023-2024-5	Payment of Leave allowances to 9 NGCDFC staff	New Project	36,000.00
NSSF	4-0026-150-2120101-100-2023-2024-6	Employer contribution to NSSF	New Project	233,200.00
	4-0026-150-2710102-100-2023-2024-7	Payment of gratuity to 9 NGCDFC staff	New Project	630,964.00
Housing Levy	4-0026-150-2110301-100-2023-2024-8	Payment of 9 staff Housing Levy	New Project	120,458.00
Electricity	4-0026-150-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-150-2210201-100-2023-2024-10	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	55,000.00
Internet Connections	4-0026-150-2210202-100-2023-2024-11	Payment of internet Connections Expenses	New Project	50,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Courier and Postal Services	4-0028-150-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	200,000.00
Travel Costs (Airfare, Bus, Railway, Mileage Allowances, etc.)	4-0028-150-2210301-100-2023-2024-13	Payment of Travel Costs (Airfare, Bus, Railway, Mileage Allowances, etc.)	New Project	80,000.00
Accommodation - Domestic Travel	4-0028-150-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Daily Subsistence Allowance	4-0028-150-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	350,000.00
Publishing and Printing Services	4-0028-150-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0028-150-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-150-2210601-100-2023-2024-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other Committee Expenses	4-0028-150-2210802-100-2023-2024-19	Payment of Other committee expenses	New Project	800,000.00
NGCDF Allowance	4-0028-150-2210811-100-2023-2024-20	Payment of NGCDF allowances	New Project	1,258,000.00
Motor Vehicle Insurance	4-0028-150-2210904-100-2023-2024-21	Payment of Motor Vehicle (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 962F), Yamaha Motorcycle (GKB 826X) Insurance	New Project	135,000.00
Purchase of Uniforms and Clothing - Staff	4-0028-150-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing - Staff	New Project	250,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0028-150-2211101-100-2023-2024-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	460,000.00
Supplies and Accessories for Computers and Printers	4-0028-150-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	230,000.00
Other Fuels (kerosene, charcoal, cooking gas etc.)	4-0028-150-2211204-100-2023-2024-25	Payment of other fuels (wood, charcoal, cooking gas, expenses)	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0028-150-2211103-100-2023-2024-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0028-150-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
Bank Service Commission and Charges	4-0028-150-2211301-100-2023-2024-28	Payment of Bank service commission and charges	New Project	100,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0025-110-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 902T) Yamaha Motorcycle (GKB 800X)	New Project	400,000.00
Maintenance of Office Furniture and Equipment	4-0025-110-2220200-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
TOTAL:				10,248,304.00

Person completing form

SIGNATURE:



DATE:

04, 03, 2024

NAME:

Winnie Kapungu

POSITION:

PAF



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 150

Constituency Name: KEIYO SOUTH County: Elgeyo Marakwet

Project Number: AP1

Project Title: Monitoring and Evaluation

Sector: Monitoring & Evaluation

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 5,523,407.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0028-150-2210291-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway)	4-0028-150-2210301-111-2023-2024-2	Payment of Travel Costs (Airlines, Bus, Railway)	New Project	90,000.00
Daily Subsistence Allowance	4-0028-150-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0028-150-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	50,560.00
Advertising, Awareness and Publicity	4-0028-150-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Travel Allowance	4-0028-150-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0028-150-2210702-111-2023-2024-8	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	400,000.00
Production and Printing of Training Materials	4-0028-150-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0028-150-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Accommodation Allowance	4-0028-150-2210715-111-2023-2024-11	Payment of Accommodation Allowance	New Project	350,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-150-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0028-150-2210832-111-2023-2024-13	Payment of Other committee expenses	New Project	600,000.00
NGCDFC Allowance	4-0028-150-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	900,000.00
General Office Supplies (Paper, Pencils, Forms, Small Office Equipment etc.)	4-0028-150-2211101-111-2023-2024-15	Payment of General Office Supplies paper, pencils, forms, small office equipment	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0028-150-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0028-150-2220101-111-2023-2024-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Toyota Double Cab GKB 901 J and Toyota Double Cab GKA 902T), Yamaha Motorcycle (GKB 826X).	New Project	140,314.00
Refined Fuels and Lubricants for Transport	4-0028-150-2211201-111-2023-2024-18	Purchase of Refined Fuels and Lubricants for GK vehicles.	New Project	1,000,000.00
Accommodation - Domestic Travel	4-0028-150-2210302-111-2023-2024-19	Payment of Accommodation - Domestic Travel	New Project	309,600.00
<b>TOTAL:</b>				<b>5,523,497.00</b>

Person compiling form

SIGNATURE:



DATE:

04, 03, 2024

NAME:

Winnie Kapriya

POSITION:

PAU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 130

Constituency Name KEIYO SOUTH

County Elgeyo Marakwet

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimate, in Ksh 63,104,400.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-100-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	63,104,400.00
TOTAL:				63,104,400.00

Person completing form

SIGNATURE: 

DATE: 04.03.2024

NAME: Winnie Kaponyo

POSITION: PA1



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KEIYO SOUTH County Elgeyo Marakwet  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0025-150-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:

DATE:

01, 03, 2024

NAME:

Winnie Korngi

POSITION:

FAO

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
 Constituency Name KEIYO SOUTH County Elgeyo Marakwet  
 Project Number 2110001  
 Project Title Contractual Employment  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 2,035,104.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employment	4-0026-150-2110001-100-2023-2024-1	Payment of 9 staff Basic salaries	New Project	2,035,104.00
			<b>TOTAL:</b>	2,035,104.00

Person completing form

SIGNATURE:



DATE:

07.03.2024

NAME

Winnie Karigisi

POSITION:

Admin

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KEFYO SOUTH County Elgeyo Marakwet  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 24,000.00 stated

Amount allocated last financial year stated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and Internship	4-0005-150-2110202-100-2023-2024-2	Payment of 3 interns and casual labour	New Project	24,000.00
<b>TOTAL</b>				<b>24,000.00</b>

Person completing form

SIGNATURE:

DATE:

04, 03, 2024

NAME

Winnie Karungi

POSITION:

FAO



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130

Constituency Name NFD SOUTH

County Eggesmond

Project Number 211001

Project Title House Allowance

Sector Administrative & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimate, in Ksh 494,056.00

used

Amount allocated last financial year

used

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0025-150-21-1001-100-2023-2024-3	Payment of House allowances to 9 NCCDFC staff	New Project	363,600.00
Housing Levy	4-0025-150-21-1001-100-2023-2024-4	Payment of 9 staff Housing Levy	New Project	120,456.00
			TOTAL	484,056.00

Person completing form

SIGNATURE:

DATE:

04.03.2024

NAME:

Winnie Karungi

POSITION:

FRM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
 Constituency Name KEIYO SOUTH County Ekiyo Marhor  
 Project Number 2110314  
 Project Title Transport Allowance  
 Sector Administration & Revenue  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 432,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0025-150-2110314-100-2023-2024-4	Payment of Transport allowances to NCCDFC staff	New Project	432,000.00
<b>TOTAL:</b>				432,000.00

Person completing form

SIGNATURE: 

DATE: 09.03.2024

NAME: Winnie Kayongo

POSITION: PA-1

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KEIYO SOUTH  
Project Number 2110320 County Elgeyo Marakwet  
Project Title Leave Allowance  
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimate, in Ksh 38,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0028-150-2110320-100-2023-2024-5	Payment of Leave allowances to 9 NCCDFC staff	New Project	38,000.00
<b>TOTAL:</b>				38,000.00

Person completing form

SIGNATURE:  DATE: 04, 03, 24  
NAME: Winnie Kaptun POSITION: FAS



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150  
Constituency Name KEIYO SOUTH County Elgeyo Marsabit  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 630,864.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0028-150-2710102-100-2023-2024-7	Payment of gratuity to 9 NGCDFC staff	New Project	630,864.00
<b>TOTAL</b>				<b>630,864.00</b>

Person completing form

SIGNATURE:

DATE:

04, 03, 2024

NAME:

Winnie Kapony

POSITION:

PMU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 150  
Constituency Name KEYYO SOUTH County Elgeyo Marakwet  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent  
Status of projects  
Brief statement on project status at time of submission  
Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimate, in Ksh 100,000.00 dated  
Amount allocated less financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0026-150-2210101-100-2023-2024-0	Payment of Electricity charges	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE

DATE:

04, 03, 2024

NAME:

Winnie Kibony

POSITION:

PM