



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

TINDERET CONSTITUENCY
NEXT TO THE DEPUTY COUNTY COMMISSIONER OFFICE
ALONG KUPERE - METEITEI ROAD AFTER MARABA CENTRE
P.O BOX 200-30301
NANDIHILLS, KENYA

Email: cdftindiret@cdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF TINDERET NG-CDFC MEETING HELD ON 19TH JANUARY 2024 AT NG-CDF
TINDERET BOARD ROOM STARTING AT 1120HRS.**

MEMBERS PRESENT:

1. WILLIAM CHEPKWONY	CHAIRMAN
2. SIMION BIWOTT	SECRETARY
3. FLORENCE KIPROP	FAM
4. ESTHER OYUGI	DCC
5. SAMSON TOO	MEMBER
6. CHARLES KEMBOI	MEMBER
7. EMMY TARUS	MEMBER
8. EUNICE CHEPKOECH	MEMBER
9. PHILIPH KIPNGETICH	MEMBER
10. JUDITH JEMUTAI	MEMBER

AGENDA.

1. PRELIMINARY.
2. READING AND CONFIRMATION OF PREVIOUS MINUTES.
3. MATTERS ARISING.
4. ONGOING PROJECTS
5. MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT
6. REVIEW OF 2023/2024 PROJECT PROPOSALS.
7. PLANNING FOR BURSARY PUBLIC PARTICIPATION.
8. CSR PROJECT.
9. MONITORING AND EVALUATION OF ONGOING PROJECTS.
10. AOB

MIN: 1/19/01/2024 PRELIMINARY.

The meeting was opened with a word of prayer at 1120hrs hours from Judith Jemutai. The chairperson then called the meeting into order. He then thanked the members for attending the meeting in time.

MIN: 2/19/01/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES.

The minute of 07/12/2023 was read through by the secretary and it was adopted by Judith Jemutai and seconded by Emmy Tarus.

MIN: 3/19/01/2024 MATTERS ARISING.

Members sought on the progress of the following:

1. Pending disbursement Of 2022-2023 at the NG-CDF Board

FAM reported that the pending balance for ACC Chemase Ksh. 1,090,400 for 22/23 financial year was yet to be disbursed from the board.

2. Progress of AIC Senetwo Primary School CSR NG-CDF Board project.

She also informed members that AIC Senetwo primary CSR project has been roofed hence good work is ongoing and the status is estimated at approximately 60%.

The handing over for Tinderet Integrated and Trainers College was done on 16th January 2024. It was presided over by the President of the Republic of Kenya HE William Samoei Rutto. It was a very successful event attended by leaders from both national and county level.

NG-CDFC authorized for the payment of the following pending bills that were incurred during the handing over ceremony.

1. Purchase and installation of opening plague
2. Purchase of one Kenyan Flag and one East African Community flag
3. Branding and installation of sign post
4. Drinks and lunch.

MIN: 4/19/01/2024 ONGOING PROJECTS.

NG-CDFC discussed and agreed that all the ongoing projects must take precedence. The ongoing projects should be allocated adequate funding to completion. The ongoing projects identified are:

No	Project	Approved Activity	Financial year	Pending Activity	Estimated cost	Amount Received	Amount to complete
1	Chemelil Secondary School	Construction of an administration block	2019/2020	Completion of tuition and administration block; finishes: painting, plastering and flooring, terrazzo and staircase.	47,000,000	36,000,000	11,000,000
2	Aic Senetwo Primary School	Construction of 4 classrooms	2022/2023	Completion of four classrooms; painting and fascia board.	3,200,000	3,200,000	405,870
3	Mbogo Valley Girls	Construction of an	2019/2020	Ongoing construction of tuition and	47,000,000	34,000,000	24,624,580

	Secondary School	administration block		admin block; roofing and painting.			
4	Tinderet Technical Teachers Trainers College	Construction of an administration block	2018/2019	Completion of tuition and administration block	48,000,000	36,000,000	4,016,000
5	Uswet Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
6	Chepkemur Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
7	Mombwo Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
8	Mombwo Primary School	Construction of 3 classrooms		Completion of three classrooms; plastering, flooring, painting, fixing of window panes and fascia board	1,500,000	1,000,000	1,500,000

It was agreed that all projects be allocated the total pending amount to complete the projects except Mbogo valley girls that will be allocated Kshs.10,000,000 and the balance of Kshs.14,624,580 will be allocated in the financial year 2024/2025.

MIN 5/19/01/2023 - MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.




NG- CDF TINDERET Constituency was allocated Kshs.13,273,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
Barasendu Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
Chelambut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
Chepkaroi Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	-	2,035,978
Emit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
5. Kalyet Potopoto Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
6. Kamuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
7. Kapsoito Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
8. Kiplelgut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
9. Kipngelel Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
10. Kitoroch Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and	-	1,021,555

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S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
		purchase and installation of 2 white boards at Kshs.21,555			
11	Ngatipkong Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
12	Underit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
13	AIC Lelgotet Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978		
14	Chebarus Primary	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
15	Chematich Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
16	Chepkechir Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
17	Kapsasur Community Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
18	Kibukwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
19	Kipyaor Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
20	Kiroro Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
21	Koiségem Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		




PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
22 Magoi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
23 SDA Iboi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
24 Seiyot Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
TOTAL ALLOCATION		13,273,083	13,273,083	

MIN: 6/19/01/2024 REVIEW OF 2023/2024 PROJECT PROPOSAL.

The FAM reported that a circular has been issued to realign the 2023/2024 project proposal to the NG-CDF Amended Act 2023. In new amendment sports and constituency oversight committee (CoC) is no longer eligible.

The bursary allocation has been increased by 5% to maximum of 40%. On environment allocations increases to 5%. ICT was introduced as new allocation of 3%.

Members deliberately agreed that oversight allocation amounting to 1,200,000 be allocated to Kipkures Secondary School for construction of one classroom to completion with furniture.

Members also agreed that sports allocation amounting 1,500,000 be allocated to environment.

Projects that are eligible under environment are:

- Re-afforestation
- Afforestation
- Tree planting
- Biogas production
- Tree planting
- Installation of energy saving Jikos
- Installations of solar panels

Members agreed to fund the following projects under environment in every ward.

WARD	PROJECT	ACTIVITY	Amount (Ksh)
Tinderet	Tinderet forest 5,000 trees	Tree Planting	300,000
Songhor soba	Kamelilo secondary 5,000 tree seedlings	Tree Nursery	200,000





chemelil/chemase	St.Pauls chemalal (300 students)	Energy Saving Jikos	582,000
Kapsimatwo	Kapsimatwo secondary(400 students)	Energy saving Jikos	660,800

NG-CDFC resolved to allocate additional Kshs.100,000 each to Uswet, Chepkechir and Mombwo Primary Schools for the completion of a 4 door pit latrines. The projects had been allocated Ksh.200,000 each in 22-23 financial year under environment vote.

The amended proposal with an allocation of Kshs.166,593,720 for the 2023/2024 financial year is as follows;

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Administration and Recurrent Expenditure						
contractual employees	Payment of NG-CDFC staff Basic salaries for 6 staff	2,475,000	0	2,475,000	New	Constituency
House allowance	Payment of House allowances to 6 NGCDFC staff	288,600	0	288,600	New	Constituency
Transport allowances	Payment of Transport allowances to 6 NGCDFC staff	276,000	0	276,000	New	Constituency
Leave allowances	Payment of leave allowances to 6 NGCDFC Staff	23,000	0	23,000	New	Constituency
NSSF	Employer contribution to NSSF	75,600	0	75,600	New	Constituency
Housing Levy	Employer's Contribution towards affordable housing	46,121	0	46,121	New	Constituency
Gratuity - contractual employees	Payment of gratuity to 6 NGCDFC staff	616,594	0	616,594	New	Constituency
Electricity	Payment of electricity charges	36,000	0	36,000	New	Constituency
Water & Sewerage charges	Payment of Water & Sewerage charges	18,000	0	18,000	New	Constituency
Telephone, Telex, Facsimile and mobile phone services	Payment of Telephone expenses	336,000	0	336,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	300,000	0	300,000	New	Constituency
Travel Costs:airlines,bus,railway	Payment of Transport Expenses	250,000	0	250,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000	0	250,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	303,570	0	303,570	New	Constituency
Remuneration of instructors and Contract Based Training Services	Payment of instructors and contract Based Training Services.	80,000	0	80,000	New	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	30,000	0	30,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	60,000	0	60,000	New	Constituency
Catering services(reception), Gifts, Food and Drinks	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	120,000	0	120,000	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,322,620	0	1,322,620	New	Constituency
National Celebrations	Payment of National Celebrations Expenses	40,000	0	40,000	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances charges	1,040,000	0	1,040,000	New	Constituency
General office supplies(papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment	400,000	0	400,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New	Constituency
sanitary and cleaning Materials, supplies and services	Purchase of sanitary and cleaning Materials, supplies and services.	25,000	0	25,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles.	250,000	0	250,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Other Fuels(wood, charcoal, cooking gas etc...)	Payment of other fuels :wood,charcoal,cooking gas expenses	20,375	0	20,375	New	Constituency
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000	0	60,000	New	Constituency
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000	0	300,000	New	Constituency
Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	50,000	0	50,000	New	Constituency
MONITORING AND EVALUATION						
Travel Costs;airlines, bus,railway,mileage allowances, Accommodation -Domestic Travel	Payment of Transport Expenses	80,000	0	80,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	20,000	0	20,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	150,000	0	150,000	New	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	15,000	0	15,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000	0	100,000	New	Constituency
Accommodation Allowances	Payment of Accommodation Allowance	200,000	0	200,000	New	Constituency
Catering Services (receptions), Accommodation,	Payment of catering services(reception),Accommodation,Gifts,Food and Drinks	150,000	0	150,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Gifts, Food and Drinks						
Other Committee expenses	Payment of Other Committee expenses	1,200,000	0	1,200,000	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances	776,380	0	776,380	New	Constituency
General office supplies: papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment.	150,906	0	150,906	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	700,000	0	700,000	New	Constituency
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	540,110	0	540,110	New	Constituency
PRIMARY SCHOOLS						
AIC Chepkemel Primary School	Purchase of one acre land including the cost of processing.	2,000,000	0	2,000,000	New	Tinderet
AIC Senetwo Primary School	Completion of four classrooms: painting and fascia board.	3,605,870	3,200,000	405,870	ongoing	Soba/Songhor
Barasendu Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimotwo
Chepkiwen Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Constituency
Kerewa primary school	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Songhor/Soba
Kimaran Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimotwo

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Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kipsiwo Primary School	Construction to completion of three classroom	3,000,000	0	3,000,000	New	Chemase /Chemeli I
Matema Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimot wo
Morobi Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimot wo
Rainbow Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Kapsimot wo
Seiyan Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Songhor/ soba
Setek Gaa Primary School	Purchase of 0.5 acres of land including the cost of processing.	433,000	0	433,000	New	Tinderet
Mombwo Primary School	Completion of three classrooms; plastering, flooring, painting, fixing of window panes and fascia board	1,500,000	1,000,000	1,500,000	Ongoing	Soba/Songhor
Bugon Primary School	Construction to completion of a 4-door pit latrine for girls with one chamber for persons with Disabilities.	300,000	0	300,000	New	Chemase /Chemeli I
Cheptilil Primary School	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for persons with Disabilities.	300,000	0	300,000	New	Kapsimot wo

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Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kimatkei Primary School	Construction to completion of a 4-door pit latrine for girls with one chamber for persons with Disabilities.	350,000	0	350,000	New	Tinderet
Setek Primary School	Construction to completion of a 4-door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	300,000	0	300,000	New	Soba/Songhor
		350,000	0	350,000	New	Soba/Songhor
Sokosik Primary School	Construction to completion of a 4-door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.					
Uswet Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Soba/Songhor
Chepkechir Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Tinderet
Mombwo Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Soba/Songhor
INFRASTRUCTURE DEVELOPMENT FOR PRIMARY SCHOOLS(NG-CDF)						
AIC Ielgotet Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978	0	2,035,978	New	Soba/Songhor
Chebarus Primary	Construction to completion of one JSS classroom at Kshs.1,000,000 and	1,021,555	0	1,021,555	New	Kapsimotwo

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	purchase and installation of 2 white boards at Kshs.21,555					
Chematich Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapsimotwo
Chepkechir Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
Kapsasur Community Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chemase /Chemeli 1
Kibukwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Soba/Songhor
Kipyao Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
Kiroro Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chemase /Chemeli 1
Koisingem Primary School	Construction to completion of one JSS	1,021,555	0	1,021,555	New	Tinderet

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555					
Magoi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
SDA Iboi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapsimot wo
Seiyot Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Soba/Son ghor
SECONDARY SCHOOLS PROJECTS						
Chebarus Secondary School	Construction to completion of a 24x2.5 meters retention wall between the science laboratory block and classrooms block	500,000	0	500,000	New	Kapsimot wo
Chemelil Secondary School	Additional funds for completion of a 1 storey building of 8 classrooms,40 students' capacity twin laboratory, administration block comprising of four offices: finishes: painting, plastering and flooring, terrazzo and staircase.	47,000,000	36,000,000	11,000,000	ON-GOING	Chemase /Chemeli l
Cherondo secondary school	Construction to completion of two classrooms	2,000,000	0	2,000,000	NEW	Soba/Son ghor



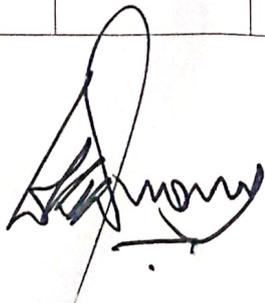

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kipkures Secondary School	Construction to completion of one classroom at Kshs.1,000,000 and equipping with 50 lockers and chairs at Kshs.200,000	1,200,000	0	1,200,000	NEW	Soba/Son ghor
Kibongwa sec school	Construction to completion of 45 capacity science laboratory.	5,000,000	0	5,000,000	NEW	Chemase /Chemeli 1
Koigegem Secondary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	
Mbogo Valley Girls Secondary School	Additional funds for plastering to completion of a 1 storey building of 8 classrooms,40 students' capacity twin laboratory, administration block comprising of four offices and roofing of the first floor.	54,624,580	34,000,000	10,000,000	ONGOING	Soba/Son ghor
Savani Secondary School	Construction of 1,000 students' capacity dining hall to roofing level: foundation, slab , walling up to roofing level.	8,000,000	0	4,000,000	NEW	Kapsimot wo
TERTIARY INSTITUTIONS						
Tinderet Technical Teachers Trainers College	Additional funds for completion of Administration block, Offices ,lecture halls and ablution block floor finishes i.e cement sand screeding and staircase	48,000,000	36,000,000	4,016,000	ONGOING	Tinderet
Tinderet Technical And Vocational College.	Purchase of 46 seater College Bus	8,500,000	0	8,500,000	NEW	Soba/Son ghor
BURSARY						
Bursary - Secondary	Payment of bursary to needy students in secondary schools	39,000,000	0	39,000,000	New	Constituency




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Tertiary Security Projects	Payment of bursary to needy students in Tertiary schools	16,000,000	0	16,000,000	New	Constituency
Chepsangor Chief's office	Construction to completion of 5 roomed office Kshs.2,700,000 and construction of 4 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000	3,000,000	0	3,000,000	New	Kapsimotwo
Kabirer Chief's Office	Renovation to completion of 3 roomed chiefs office; flooring, plastering, tiling and painting at Kshs.150,000. Fencing of 200m by 400m chiefs compound using chain-link and treated poles at Kshs.100,000 and construction of two door pit latrine with one chamber for Persons with Disabilities at Kshs.150,000.	400,000	0	400,000	New	Soba/Songhor
Mbogo Valley Police Post	Construction to completion of 4 roomed offices, 2 juvenile cells and armory	3,000,000	0	3,000,000	New	Soba/Songhor
Kabutie Chief's Office	Construction to completion of a 2 door pit latrine with one chamber for Persons with Disabilities.	200,000	0	200,000	New	Soba/Songhor
CLIMATE MITIGATION PROJECTS						

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Tinderet forest	Purchase, transportation and planting of 5,000 exotic tree seedlings in Tinderet Forest.	300,000	0	300,000	New	Tinderet
Kamelilo Secondary School	Establishment of a 500 tree seedlings nursery bed	200,000	0	200,000	New	Soba/Songhor
St.Pauls Chemalal Secondary School	Purchase and installation of 500 liters energy Saving Jiko	582,000	0	582,000	New	Chemase /Chemelil
Kapsimatwo Secondary School	Purchase and installation of 700 liters energy Saving Jiko	660,800	0	660,800	New	Kapsimatwo
EMERGENCY PROJECTS						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	0	8,768,091	New	Constituency
OTHERS						
NG-CDF Office	Purchase, transportation and installation of 10,000 liters water tank at Kshs.110,000, construction of a concrete tank base at Ksh.20,000, fixing of gutters, piping and mechanical works Kshs.20,000.	150,000	0	150,000	New	Constituency
TOTAL ALLOCATION				166,593,720		
INFRASTRUCTURE DEVELOPMENT FOR JSS(MOE)						
Barasendu Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,355	1,021,355		1,021,355	New	Kapsimatwo

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Chelambut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Kapsimotwo
Chepkaroi Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978		2,035,978	New	Tinderet
Emit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli 1
Kalyet Potopoto Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli 1
Kamuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli 1
Kapsoito Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Soba/Songhor
Kiplelgut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and	1,021,555		1,021,555	New	Soba/Songhor

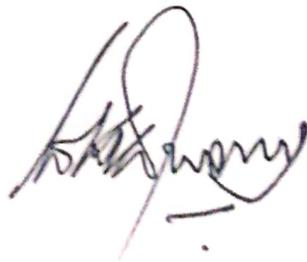



Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kipregelel Primary School	installation of 2 white boards at Kshs.21,555 Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Soba/Songhor
Kitoroch Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Tinderet
Ngatipkong Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Tinderet
Underit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Kapsimotwo
TOTALS				13,273,083		
GRAND TOTALS		312,275,383	110,800,000	179,866,803		

NG-CDFC is committing that it will allocate additional funds that require additional funding to complete in financial year 2024/2025. It is committing that it will allocate additional Ksh. 4,000,000 to Savani Secondary School for the completion of the 1,000-capacity dining hall and Ksh.14,624,580 to Mbogo Valley Girls Secondary School for the completion of Administration and Tuition Block.

MIN:7/19/01/2024 PLANNING FOR PUBLIC PARTICIPATION FOR BURSARY.

Members discussed and agreed to do bursary public participation to commence on 30th January 2024.




The bursary meant for day schools still need more time to discuss with the stakeholders, that is the principal on how the funding will be done.

MIN:8/19/01/2024 CSR PROJECT.

The project is ongoing and the work is going on well though the timelines may not be achieved by the contractor within the agreed period of 24/01/2024. Members discussed and agreed extension of period in case the need arises.

MIN:9/19/01/2024 MONITORING AND EVALUATION OF ONGOING PROJECT.

Members planned to visit the following ongoing projects for monitoring and evaluation exercise.

Project	activity	amount
Kamenjeiwa primary	Construction of one classroom and pit latrines	1,200,000
Kipsiele Primary	Construction of one classroom.	800,000
Bugon Primary.	Construction of two classrooms.	800,000
Sokosik secondary	4 door pit latrine	300,000
Simotwet Primary	Construction of one classroom.	800,000
St.Martin chepkemel	Construction of one classroom.	800,000
Kabutie chiefs office.	Completion of chiefs office	200,000
Chemelil secondary.	Ongoing Completion of Admin and tuition block	7,000,000
CSR project.	Ongoing Construction and equipping of three classrooms	5,000,000

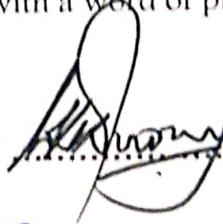
Members also noted that the projects of Uswet Primary, Mombwo Primary and Chepkechir primary each allocated Kshs.200,000 in the financial year 22-23 for construction of pit latrines had not started. It was observed that the three projects had challenges of accessibility due to difficult terrain. The PMCs had started the process of procurement but failed to attract bidders.

MIN:10/19/01/2024 AOB.

Being no any other business the meeting ended with a word of prayer from Emmy Tarus at 2:00pm.

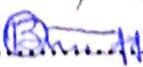
SIGNED BY:

CHAIRMAN- WILLIAM K. CHEPKWONY - SIGN



DATE... 23/4/2024

SECRETARY -SIMION K. BIWOTT

-SIGN ... 

DATE... 23-04-2024