



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

TINDERET CONSTITUENCY

NEXT TO THE DEPUTY COUNTY COMMISSIONER OFFICE
ALONG KUPERE - METEITEI ROAD AFTER MARABA CENTRE
P.O BOX 200-30301, NANDIHILLS, KENYA .Tel: 0782441183
Email: cdftindiret@cdf.go.ke | Website: www.ngcdf.go.ke

23rd April, 2024

THE CEO,
NG-CDF BOARD,
P.O BOX 46682-0100
NAIROBI.

Dear Sir,

RE: SUBMISSION OF 2023-2024 FINANCIAL YEAR PROJECT PROPOSAL

This is in reference to the above subject matter. NG-CDF Tinderet would wish to submit its project proposal for the financial year 2023-2024 as per **MIN: 6/19/01/2024**. Kindly find the attached NG-CDFC Minute, ward report, Third and fourth schedules for your action.

Your cooperation will be highly appreciated.

FJ
FLORENCE J. KIPROP
FAM
NG-CDF TINDERET



Celebrating 20 years of positively impacting lives

NGCDF



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 151 CONSTITUENCY NAME: TINDERET FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
151/AP1	Administration/Recurrent	9,142,480.00
151/AP2	Monitoring and evaluation/Capacity Building	4,462,396.00
151/2640100	Bursary/Mocks/Cats	55,000,000.00
151/2640507	Security Projects	6,600,000.00
151/2640510	Environmental Projects	1,742,800.00
151/2630209	Capital Grants to Primary Schools	46,785,036.00
151/3111009	Purchase of Other Office Equipments	150,000.00
151/2640204	Emergency Projects	8,768,091.00
151/2630210	Capital Grants to Secondary Schools	34,700,000.00
151/2630211	Capital Grants to Tertiary Institutions and Universities	12,516,000.00
TOTAL		179,866,803.00

WILLIAM CHEPKWONY

[Handwritten Signature]

23 / 04 / 2024

Chairman

Signature

Date

FLORENCE S. KIPROP

[Handwritten Signature]

23 / 04 / 24

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 151

Constituency Name TINDERET County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,142,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0029-151-2110201-100-2023-2024-1	payment of NG-CDFC staff Basic salaries for 6 staff	New Project	2,475,000.00
House allowance	4-0029-151-2110301-100-2023-2024-2	payment of House allowances to 6 NGCDFC staff	New Project	288,600.00
Transport allowances	4-0029-151-2110314-100-2023-2024-3	Payment of Transport allowances to 6 NGCDFC staff	New Project	276,000.00
Leave allowances	4-0029-151-2110320-100-2023-2024-4	Payment of leave allowances to 6 NG CDFC Staff	New Project	23,000.00
NSSF	4-0029-151-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	75,600.00
Gratuity -contractual employees	4-0029-151-2710102-100-2023-2024-6	payment of gratuity to 6 NGCDFC staff	New Project	616,594.00
Electricity	4-0029-151-2210101-100-2023-2024-7	Payment of electricity charges	New Project	36,000.00
Water & Sewerage charges	4-0029-151-2210102-100-2023-2024-8	payment of Water & Sewerage charges	New Project	18,000.00
Telephone, Telex ,Facsimile and mobile phone services	4-0029-151-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	336,000.00
Courier and Postal Services	4-0029-151-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	300,000.00
Travel Costs(airlin	4-0029-151-2210301 100-2023-2024-11	Payment of Transport Expenses	New Project	250,000.00

FUND ACCOUNT MANAGER
TINDERET NG-CDF
P. O. Box 200-30301, NANDI HILLS
Date..... Sign:.....

National Government Constituencies Development Fund

Fourth Schedule Report

es,bus,railway ,mileage allowances ,etc.)				
Accomodation -Domestic Travel	4-0029-151-2210302-100-2023-2024-12	Payment of accomodation on domestic travel	New Project	250,000.00
Travel Allowances on Training	4-0029-151-2210701-100-2023-2024-13	Payment of Travel Allowances	New Project	303,570.00
Renumeration of instructors and Contract Based Training Services	4-0029-151-2210702-100-2023-2024-14	Payment of instructors and contract Based Training Services.	New Project	80,000.00
Production and printing of training Materials	4-0029-151-2210703-100-2023-2024-15	Payment of Production and Printing of Training Materials	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0029-151-2210704-100-2023-2024-16	Hire of Training Facilities and Equipment	New Project	60,000.00
Catering servies(reception), Gifts,Food and Drinks	4-0029-151-2210801-100-2023-2024-17	Payment of catering services(re	New Project	120,000.00
Other Committee expenses	4-0029-151-2210802-100-2023-2024-18	Payment of Other Committee expenses	New Project	1,322,620.00
National Celebrations	4-0029-151-2210805-100-2023-2024-19	Payment of National Celebrations Expenses	New Project	40,000.00
NGCDFC Allowance	4-0029-151-2210811-100-2023-2024-20	Payment of NGCDFC allowances charges	New Project	1,040,000.00
General office sup	4-0029-151-2211101-100-2023-2024-21	Purchase of General office supplies(papaers, pencils,forms,small office equipment)	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0029-151-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
sanitary and cleaning Materials,supplies and services	4-0029-151-2211103-100-2023-2024-23	Purchase of sanitary and cleaning Materials,supplies and services.	New Project	25,000.00
Refined Fuels and Lubricants for Transport	4-0029-151-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles.	New Project	250,000.00
Other Fuels(wood, charcoal,cooking gas etc)	4-0029-151-2211204-100-2023-2024-25	Payment of other fuels (wood, charcoal,cooking gas expenses)	New Project	20,375.00
Bank Service Commission and Charges	4-0029-151-2211301-100-2023-2024-26	Payment of Bank Service Commission and Charges	New Project	60,000.00
Maintenance Expenses-Motor Vehicles	4-0029-151-2220101-100-2023-2024-27	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	New Project	300,000.00
Maintenance of office Furniture	4-0029-151-2220202-100-2023-2024-28	Payment of Maintenance of office Furniture and Equipment	New Project	50,000.00

FUND ACCOUNT MANAGER
TINDERET NG-CDF
 P. O. Box 200-30301, NANDI HILLS
 Date..... Sign.....

National Government Constituencies Development Fund

Fourth Schedule Report

and Equipment				
House levy	4-0029-151-2110301-100-2023-2024-29	Employer contribution to Housing levy for 6 staffs	New Project	46,121.00
TOTAL:				9,142,480.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

23 / 09 / 20

NAME: _____

Flaene & Kuppp

POSITION: _____

FAM

E. O. Box 200-500
Date..... Sign:.....

FUND ACCOUNT MANAGER
TINDERET NG-CDF
E. O. Box 200-30301, NANDI HILLS
Date..... Sign:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,462,396.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs(airlin	4-0029-151-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	80,000.00
Accommodation -Domestic Travel	4-0029-151-2210402-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	180,000.00
Daily Subsistence Allowance	4-0029-151-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0029-151-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	20,000.00
Travel Allowances on Training	4-0029-151-2210701-111-2023-2024-5	Payment of Travel Allowances of NG-CDFC,National Government offices and PMC	New Project	150,000.00
Production and printing of training Materials	4-0029-151-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials	New Project	15,000.00
Hire of Training Facilities and Equipment	4-0029-151-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowances	4-0029-151-2210710-111-2023-2024-8	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC	New Project	200,000.00
Catering Services	4-0029-151-2210801-111-2023-2024-9	Payment of catering services(re	New Project	150,000.00

FUND ACCOUNT MANAGER
 TINDERET NG-CDF
 P. O. Box 200-30301, NANDI HILLS
 Date..... Sign:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Secondary	4-0029-151-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	39,000,000.00
Bursary- Tertiary	4-0029-151-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary schools	New Project	16,000,000.00
TOTAL:				55,000,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

22 / 09 / 20

NAME: _____

Florence J. Kiprop

POSITION: _____

Fan



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 151

Constituency Name TINDERET County Nandi

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepsangor Chiefs office	4-0029-151-2640507-264-2023-2024-1	Construction to completion of 5 roomed office Kshs.2,700,000 and construction of 4 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000	New Project	3,000,000.00
Kabirer Chiefs Office	4-0029-151-2640507-264-2023-2024-2	Renovation to completion of 3 roomed chiefs office flooring, plastering, tiling and painting at Kshs.150,000. Fencing of 200m by 400m chiefs compound using chain-link and treated poles at Kshs.100,000 and construction of two door pit latrine with one chamber for Persons with Disabilities at Kshs.150,000.	New Project	400,000.00
Mbogo Valley Police Post	4-0029-151-2640507-264-2023-2024-3	Construction to completion of 4 roomed offices, Male ,Female juvenile cell and armory	New Project	3,000,000.00
Kabutie Chiefs Office	4-0029-151-2640507-264-2023-2024-4	Construction of a 2 door pit latrine.	New Project	200,000.00
TOTAL:				6,600,000.00

Person completing form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,742,800.00 dated
 Amount allocated last financial year dated

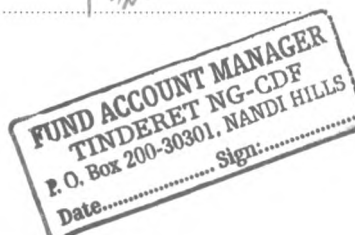
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tinderet forest 5,000 trees	4-0029-151-2640510-110-2023-2024-1	Tree Planting	New Project	300,000.00
Kamelilo secondary School	4-0029-151-2640510-110-2023-2024-2	Establishment of a 5000 Tree seedling Nursery	New Project	200,000.00
St.Pauls chemalal Secondary School	4-0029-151-2640510-110-2023-2024-3	Installation of Energy Saving Jikos for 400students	New Project	582,000.00
Kapsimatwo secondary School	4-0029-151-2640510-110-2023-2024-4	Installation of Energy saving Jikos for 400 students	New Project	660,800.00
TOTAL:				1,742,800.00

Person completing form

SIGNATURE: [Signature] DATE: 13 / 09 / 24

NAME: Florence J. Mupfema POSITION: FM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 151

Constituency Name TINDERET **County** Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,785,036.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Chepkemel Primary School	4-0029-151-2630209-263-2023-2024-1	Purchase of one acre land including the cost of processing	New Project	2,000,000.00
AIC Senetwo Primary School	4-0029-151-2630209-263-2023-2024-2	Completion of four classrooms.(painting and fascia board)	Ongoing Project	405,870.00
Barasendu Primary School	4-0029-151-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,000,000.00
Chepkiwen Primary School	4-0029-151-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,000,000.00
Kerewa primary school	4-0029-151-2630209-263-2023-2024-5	Construction to completion of two classrooms	New Project	2,000,000.00
Kimaran Primary School	4-0029-151-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,000,000.00
Kipsiwo Primary School	4-0029-151-2630209-263-2023-2024-7	Construction to completion of three classroom	New Project	3,000,000.00
Matema Primary School	4-0029-151-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,000,000.00
Morobi Primary School	4-0029-151-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,000,000.00
Rainbow Primary School	4-0029-151-2630209-263-2023-2024-10	Construction to completion of two classrooms	New Project	2,000,000.00
Seiyan Primary School	4-0029-151-2630209-263-2023-2024-11	Construction to completion of two classrooms	New Project	2,000,000.00

FUND ACCOUNT MANAGER
TINDERET NC-CDF
 P. O. Box 200-30301, NANDI HILLS
 Date..... Sign:.....

National Government Constituencies Development Fund
Fourth Schedule Report

Setek Gaa Primary School	4-0029-151-2630209-263-2023-2024-12	Purchase of 0.5 acres of land including the cost of processing	New Project	433,000.00
Mombwo primary school	4-0029-151-2630209-263-2023-2024-13	Completion of three classrooms plastering ,flooring ,painting, fixing of window panes and fascia board	Ongoing Project	1,500,000.00
Bugon Primary School	4-0029-151-2630209-263-2023-2024-14	Construction to completion of a 4 door pit latrine for Girls with one chamber for persons with Disabilities.	New Project	300,000.00
Cheptilil Primary School	4-0029-151-2630209-263-2023-2024-15	Construction to completion of a 4 door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	New Project	300,000.00
Kimatkei Primary School	4-0029-151-2630209-263-2023-2024-16	Construction to completion of a 4 door pit latrine for Girls with one chamber for persons with Disabilities.	New Project	350,000.00
Setek Primary School	4-0029-151-2630209-263-2023-2024-17	Construction to completion of a 4 door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	New Project	300,000.00
Sokosik Primary School	4-0029-151-2630209-263-2023-2024-18	Construction to completion of a 4 door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	New Project	350,000.00
Uswet Primary School	4-0029-151-2630209-263-2023-2024-19	Completion of a 4 door pit latrine plastering and painting	Ongoing Project	100,000.00
Chepkochir Primary School	4-0029-151-2630209-263-2023-2024-20	Completion of a 4 door pit latrine plastering and painting	Ongoing Project	100,000.00
Mombwo Primary School	4-0029-151-2630209-263-2023-2024-21	Completion of a 4 door pit latrine plastering and painting	Ongoing Project	100,000.00
AIC Lalgotet Primary School	4-0029-151-2630209-263-2023-2024-22	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	New Project	2,035,978.00
Chebarus Primary School	4-0029-151-2630209-263-2023-2024-23	construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Chematch Primary School	4-0029-151-2630209-263-2023-2024-24	construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Chepkochir Primary School	4-0029-151-2630209-263-2023-2024-25	construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kapsasur Community Primary School	4-0029-151-2630209-263-2023-2024-26	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00

FUND ACCOUNT MANAGER
TINDERET NG-CDF
P. O. Box 200-30301, NANDI HILLS
 Date..... Sign:.....

National Government Constituencies Development Fund
Fourth Schedule Report

Kibukwo Primary School	4-0029-151-2630209-263-2023-2024-27	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kipyaoor Primary School	4-0029-151-2630209-263-2023-2024-28	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kiroro Primary School	4-0029-151-2630209-263-2023-2024-29	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Koisegem Primary School	4-0029-151-2630209-263-2023-2024-30	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Magoi Primary School	4-0029-151-2630209-263-2023-2024-31	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
SDA Iboi Primary School	4-0029-151-2630209-263-2023-2024-32	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Seiyot Primary School	4-0029-151-2630209-263-2023-2024-33	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Barasendu Primary School	4-0029-151-2630209-263-2023-2024-34	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Chelambut Primary School	4-0029-151-2630209-263-2023-2024-35	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Chepkaroi Primary School	4-0029-151-2630209-263-2023-2024-36	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	New Project	2,035,978.00
Emit Primary School	4-0029-151-2630209-263-2023-2024-37	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kalyet Potopoto Primary School	4-0029-151-2630209-263-2023-2024-38	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kamuny Primary School	4-0029-151-2630209-263-2023-2024-39	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kapsoito Primary School	4-0029-151-2630209-263-2023-2024-40	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kiplegut Primary School	4-0029-151-2630209-263-2023-2024-41	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kipngelel Primary School	4-0029-151-2630209-263-2023-2024-42	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kitoroch Primary School	4-0029-151-2630209-263-2023-2024-43	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Ngatipkong Primary School	4-0029-151-2630209-263-2023-2024-44	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Underit Primary School	4-0029-151-2630209-263-2023-2024-45	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
TOTAL:				46,785,036.00

Person completing form

SIGNATURE:

FUP

DATE:

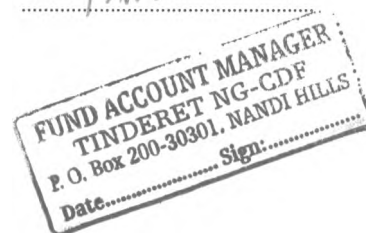
23 / 04 / 2024

NAME:

Florence J. Mupf

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 151
Constituency Name TINDERET County Nandi
Project Number 3111009
Project Title Purchase of Other Office Equipments
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Tank	4-0029-151-3111009-310-2023-2024-1	Purchase and installation (construction of a tank base) of 5,000 litres Tank Ksh. 100,000, gutters and piping Ksh. 50,000	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE: [Signature] DATE: 23 / 04 / 24

NAME: Florence S. Idirop POSITION: AM

FUND ACCOUNT MANAGER
TINDERET NG-CDF
P. O. Box 200-30301, NANDI HILLS
Date..... Sign:.....

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 8,768,091.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0029-151-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 23 / 09 / 20

NAME: Abene J Kiprop

POSITION: *[Signature]*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 34,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebarus Secondary School	4-0029-151-2630210-263-2023-2024-1	construction of a 24x2.5 Meters retention wall between the science laboratory block and classrooms block	New Project	500,000.00
Chemelil Secondary School	4-0029-151-2630210-263-2023-2024-2	Additional funds for completion of a 1 storey building of 8 classrooms,40 students capacity twin laboratory,adminstration block comprising of four offices finishes l.e painting, plastering and flooring, terrazzo and staircase.	Ongoing Project	11,000,000.00
Cherondo secondary school	4-0029-151-2630210-263-2023-2024-3	construction of two classrooms to completion	New Project	2,000,000.00
Kipkures Secondary School	4-0029-151-2630210-263-2023-2024-4	construction to completion of one classroom (Ksh. 1,095,000) and equipping with 35 lockers @Ksh 3,000 (Ksh. 105,000	New Project	1,200,000.00
Kibongwa sec school	4-0029-151-2630210-263-2023-2024-5	Construction to completion of 45 capacity science laboratory	New Project	5,000,000.00
Koisegem Secondary School	4-0029-151-2630210-263-2023-2024-6	construction to completion of one classroom	New Project	1,000,000.00
Mbogo Valley Girls sec	4-0029-151-2630210-263-2023-2024-7	Additional funds for completion of a 1 storey building of 8 classrooms,40 students capacity twin laboratory,administration	Ongoing Project	10,000,000.00

FUND ACCOUNT MANAGER
 TINDERET NG-CDF
 P. O. Box 200-30301, NANDI HILLS
 Date..... Sign:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name TINDERET County Nandi
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023 07 01 to 2024-06-30
 Original Cost Estimates, in Ksh 12,516,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tinderet Technical Teachers Trainers College	4-0029-151-2630211-263-2023-2024-1	Additional funds for completion of Administration block, Offices .lecture halls and ablution block floor finishes i.e cement sand screeding and staircase	Ongoing Project	4,016,000.00
Tinderet Technical And Vocational College	4-0029-151-2630211-263-2023-2024-2	Purchase of 46 seater College Bus	New Project	8,500,000.00
TOTAL:				12,516,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: *23.1.2024*
 NAME: *Florence J. Kyap* POSITION: *FAM*





NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

TINDERET CONSTITUENCY

NEXT TO THE DEPUTY COUNTY COMMISSIONER OFFICE
ALONG KUPERE - METEITEI ROAD AFTER MARABA CENTRE

P.O BOX 200-30301

NANDIHILLS, KENYA

Email: cdfindiret@cdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF TINDERET NG-CDFC MEETING HELD ON 19TH JANUARY 2024 AT NG-CDF TINDERET BOARD ROOM STARTING AT 1120HRS .

MEMBERS PRESENT:

1. WILLIAM CHEPKWONY	CHAIRMAN
2. SIMION BIWOTT	SECRETARY
3. FLORENCE KIPROP	FAM
4. ESTHER OYUGI	DCC
5. SAMSON TOO	MEMBER
6. CHARLES KEMBOI	MEMBER
7. EMMY TARUS	MEMBER
8. EUNICE CHEPKOECH	MEMBER
9. PHILIP KIPNGETICH	MEMBER
10. JUDITH JEMUTAI	MEMBER

AGENDA.

1. PRELIMINARY.
2. READING AND CONFIRMATION OF PREVIOUS MINUTES.
3. MATTERS ARISING.
4. ONGOING PROJECTS
5. MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT
6. REVIEW OF 2023/2024 PROJECT PROPOSALS.
7. PLANNING FOR BURSARY PUBLIC PARTICIPATION.
8. CSR PROJECT.
9. MONITORING AND EVALUATION OF ONGOING PROJECTS.
10. AOB

MIN:1/19/01/2024 PRELIMINARY.

The meeting was opened with a word of prayer at 1120hrs hours from Judith Jemutai. The chairperson then called the meeting into order. He then thanked the members for attending the meeting in time.

MIN: 2/19/01/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES.

The minute of 07/12/2023 was read through by the secretary and it was adopted by Judith Jemutai and seconded by Emmy Tarus.

MIN: 3/19/01/2024 MATTERS ARISING.

Members sought on the progress of the following:

1. Pending disbursement Of 2022-2023 at the NG-CDF Board

FAM reported that the pending balance for ACC Chemase Ksh. 1,090,400 for 22/23 financial year was yet to be disbursed from the board.

2. Progress of AIC Senetwo Primary School CSR NG-CDF Board project.

She also informed members that AIC Senetwo primary CSR project has been roofed hence good work is ongoing and the status is estimated at approximately 60%.

The handing over for Tinderet Integrated and Trainers College was done on 16th January 2024. It was presided over by the President of the Republic of Kenya HE William Samoei Rutto. It was a very successful event attended by leaders from both national and county level.

NG-CDFC authorized for the payment of the following pending bills that were incurred during the handing over ceremony.

1. Purchase and installation of opening plaque
2. Purchase of one Kenyan Flag and one East African Community flag
3. Branding and installation of sign post
4. Drinks and lunch.

MIN: 4/19/01/2024 ONGOING PROJECTS.

NG-CDFC discussed and agreed that all the ongoing projects must take precedence. The ongoing projects should be allocated adequate funding to completion. The ongoing projects identified are:

No	Project	Approved Activity	Financial year	Pending Activity	Estimated cost	Amount Received	Amount to complete
1	Chemelil Secondary School	Construction of an administration block	2019/2020	Completion of tuition and administration block; finishes: painting, plastering and flooring, terrazzo and staircase.	47,000,000	36,000,000	11,000,000
2	Aic Senetwo Primary School	Construction of 4 classrooms	2022/2023	Completion of four classrooms; painting and fascia board.	3,200,000	3,200,000	405,870
3	Mbogo Valley Girls	Construction of an	2019/2020	Ongoing construction of tuition and	47,000,000	34,000,000	24,624,580



	Secondary School	administration block		admin block; roofing and painting.			
4	Tinderet Technical Teachers Trainers College	Construction of an administration block	2018/2019	Completion of tuition and administration block	48,000,000	36,000,000	4,016,000
5	Uswet Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
6	Chepkahir Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
7	Mombwo Primary School	Construction of 4 door pit latrine	2022/2023	Completion of four door pit latrine; plastering and painting	200,000	200,000	100,000
8	Mombwo Primary School	Construction of 3 classrooms		Completion of three classrooms; plastering, flooring, painting, fixing of window panes and fascia board	1,500,000	1,000,000	1,500,000

It was agreed that all projects be allocated the total pending amount to complete the projects except Mbogo valley girls that will be allocated Kshs.10,000,000 and the balance of Kshs.14,624,580 will be allocated in the financial year 2024/2025.

MIN 5/19/01/2023 - MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF TINDERET Constituency was allocated Kshs.13,273,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
1.	Barasendu Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
2.	Chelambut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
3.	Chepkaroi Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	-	2,035,978	
4	Emit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
5.	Kalyet Potopoto Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
6.	Kamuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
7	Kapsoito Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
8	Kiplelgut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
9	Kipngelel Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555	
10	Kitoroch Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and	-	1,021,555	




S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
		purchase and installation of 2 white boards at Kshs.21,555			
11	Ngatipkong Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555			1,021,555
12	Underit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555			1,021,555
13	AIC Lelgotet Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978		
14	Chebarus Primary	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
15	Chematich Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
16	Chepkechir Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
17	Kapsasur Community Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
18	Kibukwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
19	Kipyaor Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
20	Kiroro Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		
21	Koiségem Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		

S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
22	Magoi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
23	SDA Iboi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
24	Seiyot Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
TOTAL ALLOCATION			13,273,083	13,273,083

MIN: 6/19/01/2024 REVIEW OF 2023/2024 PROJECT PROPOSAL.

The FAM reported that a circular has been issued to realign the 2023/2024 project proposal to the NG-CDF Amended Act 2023. In new amendment sports and constituency oversight committee (CoC) is no longer eligible.

The bursary allocation has been increased by 5% to maximum of 40%. On environment allocations increases to 5%. ICT was introduced as new allocation of 3%.

Members deliberately agreed that oversight allocation amounting to 1,200,000 be allocated to Kipkures Secondary School for construction of one classroom to completion with furniture.

Members also agreed that sports allocation amounting 1,500,000 be allocated to environment.

Projects that are eligible under environment are:

- Re-afforestation
- Afforestation
- Tree planting
- Biogas production
- Tree planting
- Installation of energy saving Jikos
- Installations of solar panels

Members agreed to fund the following projects under environment in every ward.

WARD	PROJECT	ACTIVITY	Amount (Ksh)
Tinderet	Tinderet forest 5,000 trees	Tree Planting	300,000
Songhor soba	Kamelilo secondary 5,000 tree seedlings	Tree Nursery	200,000




Chemelil/chemase	St.Pauls chemicalal (300 students)	Energy Saving Jikos	582,000
Kapsimatwo	Kapsimatwo secondary(400 students)	Energy saving Jikos	660,800

NG-CDFC resolved to allocate additional Kshs.100,000 each to Uswet, Chepkechir and Mombwo Primary Schools for the completion of a 4 door pit latrines. The projects had been allocated Ksh.200,000 each in 22-23 financial year under environment vote.

The amended proposal with an allocation of Kshs.166,593,720 for the 2023/2024 financial year is as follows;

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Administration and Recurrent Expenditure						
contractual employees	Payment of NG-CDFC staff Basic salaries for 6 staff	2,475,000	0	2,475,000	New	Constituency
House allowance	Payment of House allowances to 6 NGCDFC staff	288,600	0	288,600	New	Constituency
Transport allowances	Payment of Transport allowances to 6 NGCDFC staff	276,000	0	276,000	New	Constituency
Leave allowances	Payment of leave allowances to 6 NGCDFC Staff	23,000	0	23,000	New	Constituency
NSSF	Employer contribution to NSSF	75,600	0	75,600	New	Constituency
Housing Levy	Employer's Contribution towards affordable housing	46,121	0	46,121	New	Constituency
Gratuity - contractual employees	Payment of gratuity to 6 NGCDFC staff	616,594	0	616,594	New	Constituency
Electricity	Payment of electricity charges	36,000	0	36,000	New	Constituency
Water & Sewerage charges	Payment of Water & Sewerage charges	18,000	0	18,000	New	Constituency
Telephone, Telex ,Facsimile and mobile phone services	Payment of Telephone expenses	336,000	0	336,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	300,000	0	300,000	New	Constituency
Travel Costs:airlines,bus,railway	Payment of Transport Expenses	250,000	0	250,000	New	Constituency




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000	0	250,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	303,570	0	303,570	New	Constituency
Remuneration of instructors and Contract Based Training Services	Payment of instructors and contract Based Training Services.	80,000	0	80,000	New	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	30,000	0	30,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	60,000	0	60,000	New	Constituency
Catering services(reception), Gifts, Food and Drinks	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	120,000	0	120,000	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,322,620	0	1,322,620	New	Constituency
National Celebrations	Payment of National Celebrations Expenses	40,000	0	40,000	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances charges	1,040,000	0	1,040,000	New	Constituency
General office supplies(papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment	400,000	0	400,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New	Constituency
sanitary and cleaning Materials, supplies and services	Purchase of sanitary and cleaning Materials, supplies and services.	25,000	0	25,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles.	250,000	0	250,000	New	Constituency




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Other Fuels(wood, charcoal,cooking gas etc...)	Payment of other fuels :wood,charcoal,cooking gas expenses	20,375	0	20,375	New	Constituency
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000	0	60,000	New	Constituency
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000	0	300,000	New	Constituency
Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	50,000	0	50,000	New	Constituency
MONITORING AND EVALUATION						
Travel Costs;airlines,bus,railway,mileage allowances,	Payment of Transport Expenses	80,000	0	80,000	New	Constituency
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	180,000	0	180,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	20,000	0	20,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	150,000	0	150,000	New	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	15,000	0	15,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000	0	100,000	New	Constituency
Accommodation Allowances	Payment of Accommodation Allowance	200,000	0	200,000	New	Constituency
Catering Services (receptions),Accommodation,	Payment of catering services(reception),Accommodation,Gifts,Food and Drinks	150,000	0	150,000	New	Constituency




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Gifts, Food and Drinks						
Other Committee expenses	Payment of Other Committee expenses	1,200,000	0	1,200,000	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances	776,380	0	776,380	New	Constituency
General office supplies: papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment.	150,906	0	150,906	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	700,000	0	700,000	New	Constituency
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	540,110	0	540,110	New	Constituency
PRIMARY SCHOOLS						
AIC Chepkemel Primary School	Purchase of one acre land including the cost of processing.	2,000,000	0	2,000,000	New	Tinderet
AIC Senetwo Primary School	Completion of four classrooms: painting and fascia board.	3,605,870	3,200,000	405,870	ongoing	Soba/Songhor
Barasendu Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimotwo
Chepkiwen Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Constituency
Kerewa primary school	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Songhor/Soba
Kimaran Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimotwo

[Handwritten Signature]

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Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kipsiwo Primary School	Construction to completion of three classroom	3,000,000	0	3,000,000	New	Chemase /Chemeli I
Matema Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimot wo
Morobi Primary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	Kapsimot wo
Rainbow Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Kapsimot wo
Seiyan Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Songhor/ soba
Setek Gaa Primary School	Purchase of 0.5 acres of land including the cost of processing.	433,000	0	433,000	New	Tinderet
Mombwo Primary School	Completion of three classrooms; plastering, flooring, painting, fixing of window panes and fascia board	1,500,000	1,000,000	1,500,000	Ongoing	Soba/Songhor
Bugon Primary School	Construction to completion of a 4-door pit latrine for girls with one chamber for persons with Disabilities.	300,000	0	300,000	New	Chemase /Chemeli I
Cheptilil Primary School	Construction to completion of a 4-door pit latrine for boys and a urinal with one chamber for persons with Disabilities.	300,000	0	300,000	New	Kapsimot wo




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kimatkei Primary School	Construction to completion of a 4-door pit latrine for girls with one chamber for persons with Disabilities.	350,000	0	350,000	New	Tinderet
Setek Primary School	Construction to completion of a 4-door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	300,000	0	300,000	New	Soba/Songhor
Sokosik Primary School	Construction to completion of a 4-door pit latrine for Boys and a urinal with one chamber for persons with Disabilities.	350,000	0	350,000	New	Soba/Songhor
Uswet Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Soba/Songhor
Chepkechir Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Tinderet
Mombwo Primary School	Completion of a 4-door pit latrine: plastering and painting	300,000	200,000	100,000	Ongoing	Soba/Songhor
INFRASTRUCTURE DEVELOPMENT FOR PRIMARY SCHOOLS(NG-CDF)						
AIC Ielgotet Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978	0	2,035,978	New	Soba/Songhor
Chebarus Primary	Construction to completion of one JSS classroom at Kshs.1,000,000 and	1,021,555	0	1,021,555	New	Kapsimotwo

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	purchase and installation of 2 white boards at Kshs.21,555					
Chematich Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapsimotwo
Chepkochir Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
Kapsasur Community Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chemase /Chemeli 1
Kibukwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Soba/Songhor
Kipyaor Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
Kiroro Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chemase /Chemeli 1
Koisegem Primary School	Construction to completion of one JSS	1,021,555	0	1,021,555	New	Tinderet

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555					
Magoi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Tinderet
SDA Iboi Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapsimot wo
Seiyot Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Soba/Songhor
SECONDARY SCHOOLS PROJECTS						
Chebarus Secondary School	Construction to completion of a 24x2.5 meters retention wall between the science laboratory block and classrooms block	500,000	0	500,000	New	Kapsimot wo
Chemelil Secondary School	Additional funds for completion of a 1 storey building of 8 classrooms,40 students' capacity twin laboratory, administration block comprising of four offices: finishes: painting, plastering and flooring, terrazzo and staircase.	47,000,000	36,000,000	11,000,000	ON-GOING	Chemase /Chemelil
Cherondo secondary school	Construction to completion of two classrooms	2,000,000	0	2,000,000	NEW	Soba/Songhor



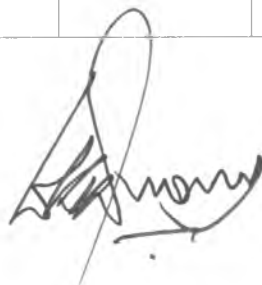

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kipkures Secondary School	Construction to completion of one classroom at Kshs.1,000,000 and equipping with 50 lockers and chairs at Kshs.200,000	1,200,000	0	1,200,000	NEW	Soba/Songhor
Kibongwa sec school	Construction to completion of 45 capacity science laboratory.	5,000,000	0	5,000,000	NEW	Chemase /Chemeli 1
Koisegem Secondary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New	
Mbogo Valley Girls Secondary School	Additional funds for plastering to completion of a 1 storey building of 8 classrooms,40 students' capacity twin laboratory, administration block comprising of four offices and roofing of the first floor.	54,624,580	34,000,000	10,000,000	ONGOING	Soba/Songhor
Savani Secondary School	Construction of 1,000 students' capacity dining hall to roofing level: foundation, slab , walling up to roofing level.	8,000,000	0	4,000,000	NEW	Kapsimotwo
TERTIARY INSTITUTIONS						
Tinderet Technical Teachers Trainers College	Additional funds for completion of Administration block, Offices ,lecture halls and ablution block floor finishes i.e cement sand screeding and staircase	48,000,000	36,000,000	4,016,000	ONGOING	Tinderet
Tinderet Technical And Vocational College.	Purchase of 46 seater College Bus	8,500,000	0	8,500,000	NEW	Soba/Songhor
BURSARY						
Bursary - Secondary	Payment of bursary to needy students in secondary schools	39,000,000	0	39,000,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Bursary-Tertiary	Payment of bursary to needy students in Tertiary schools	16,000,000	0	16,000,000	New	Constituency
SECURITY PROJECTS						
Chepsangor Chief's office	Construction to completion of 5 roomed office Kshs.2,700,000 and construction of 4 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000	3,000,000	0	3,000,000	New	Kapsimotwo
Kabirer Chief's Office	Renovation to completion of 3 roomed chiefs office; flooring, plastering, tiling and painting at Kshs.150,000. Fencing of 200m by 400m chiefs compound using chain-link and treated poles at Kshs.100,000 and construction of two door pit latrine with one chamber for Persons with Disabilities at Kshs.150,000.	400,000	0	400,000	New	Soba/Songhor
Mbogo Valley Police Post	Construction to completion of 4 roomed offices, 2,juvenile cells and armory	3,000,000	0	3,000,000	New	Soba/Songhor
Kabutie Chief's Office	Construction to completion of a 2 door pit latrine with one chamber for Persons with Disabilities.	200,000	0	200,000	New	Soba/Songhor
CLIMATE MITIGATION PROJECTS						

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Tinderet forest	Purchase, transportation and planting of 5,000 exotic tree seedlings in Tinderet Forest.	300,000	0	300,000	New	Tinderet
Kamelilo Secondary School	Establishment of a 500 tree seedlings nursery bed	200,000	0	200,000	New	Soba/Songhor
St.Pauls Chemalal Secondary School	Purchase and installation of 500 liters energy Saving Jiko	582,000	0	582,000	New	Chemase /Chemelil
Kapsimatwo Secondary School	Purchase and installation of 700 liters energy Saving Jiko	660,800	0	660,800	New	Kapsimotwo
EMERGENCY PROJECTS						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	0	8,768,091	New	Constituency
OTHERS						
NG-CDF Office	Purchase, transportation and installation of 10,000 liters water tank at Kshs.110,000, construction of a concrete tank base at Ksh.20,000, fixing of gutters, piping and mechanical works Kshs.20,000.	150,000	0	150,000	New	Constituency
TOTAL ALLOCATION				166,593,720		
INFRASTRUCTURE DEVELOPMENT FOR JSS(MOE)						
Barasendu Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Kapsimotwo




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Chelambut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Kapsimotwo
Chepkaroi Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000 and purchase and installation of 4 white boards at Kshs.35,978	2,035,978		2,035,978	New	Tinderet
Emit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli I
Kalyet Potopoto Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli I
Kamuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Chemase /Chemeli I
Kapsoito Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Soba/Son ghor
Kiplelgut Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and	1,021,555		1,021,555	New	Soba/Son ghor




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	installation of 2 white boards at Kshs.21,555					
Kipngelel Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Soba/Songhor
Kitoroch Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Tinderet
Ngatipkong Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Tinderet
Underit Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000 and purchase and installation of 2 white boards at Kshs.21,555	1,021,555		1,021,555	New	Kapsimotwo
TOTALS				13,273,083		
GRAND TOTALS		312,275,383	110,800,000	179,866,803		

NG-CDFC is committing that it will allocate additional funds that require additional funding to complete in financial year 2024/2025. It is committing that it will allocate additional Ksh. 4,000,000 to Savani Secondary School for the completion of the 1,000-capacity dining hall and Ksh.14,624,580 to Mbogo Valley Girls Secondary School for the completion of Administration and Tuition Block.

MIN:7/19/01/2024 PLANNING FOR PUBLIC PARTICIPATION FOR BURSARY.

Members discussed and agreed to do bursary public participation to commence on 30th January 2024.




The bursary meant for day schools still need more time to discuss with the stakeholders, that is the principal on how the funding will be done.

MIN:8/19/01/2024 CSR PROJECT.

The project is ongoing and the work is going on well though the timelines may not be achieved by the contractor within the agreed period of 24/01/2024. Members discussed and agreed extension of period in case the need arises.

MIN:9/19/01/2024 MONITORING AND EVALUATION OF ONGOING PROJECT.

Members planned to visit the following ongoing projects for monitoring and evaluation exercise.

Project	activity	amount
Kamenjeiwa primary	Construction of one classroom and pit latrines	1,200,000
Kipsiele Primary	Construction of one classroom.	800,000
Bugon Primary.	Construction of two classrooms.	800,000
Sokosik secondary	4 door pit latrine	300,000
Simotwet Primary	Construction of one classroom.	800,000
St.Martin chepkemel	Construction of one classroom.	800,000
Kabutie chiefs office.	Completion of chiefs office	200,000
Chemelil secondary.	Ongoing Completion of Admin and tuition block	7,000,000
CSR project.	Ongoing Construction and equipping of three classrooms	5,000,000

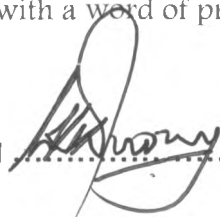
Members also noted that the projects of Uswet Primary, Mombwo Primary and Chepkechir primary each allocated Kshs.200,000 in the financial year 22-23 for construction of pit latrines had not started. It was observed that the three projects had challenges of accessibility due to difficult terrain. The PMCs had started the process of procurement but failed to attract bidders.

MIN:10/19/01/2024 AOB.

Being no any other business the meeting ended with a word of prayer from Emmy Tarus at 2:00pm.

SIGNED BY:

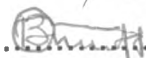
CHAIRMAN- WILLIAM K. CHEPKWONY - SIGN



DATE 23/4/2024

SECRETARY -SIMION K. BIWOTT

-SIGN



DATE 23-04-2024