



ALDAI NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

NG-CONSTITUENCY DEVELOPMENT FUND ALDAI

NG-CDFC MEETING HELD ON 23RD JANUARY, 2023 AT NG CDF BOARD ROOM STARTING AT 10.00 A.M.

MEMBERS PRESENT

| | |
|----------------------|-----------|
| 1. Stephen Kavulu | DCC |
| 2. Peter Kibisu Agoi | FAM |
| 3. Daniel Cheruiyot | Chairman |
| 4. Magdaline Rono | Secretary |
| 5. Nelly jepketer | Member |
| 6. Charles Katam | Member |
| 7. Shem Magut | Member |
| 8. Vincent Kiprono | Member |
| 9. Kenneth Agola | Member |
| 10. Mildred Jelagat | Member |

AGENDA

1. Preliminaries
2. Reading and Confirmation of previous minutes
3. Ward report summary



4. Project Proposal Financial Year 2022/2023

5. On-going projects

6. A.O.B

MIN 06/01/2021: PRELIMINARIES

The meeting started at 10.05am with a word of prayer from Magdaline Rono. The chairman then made his opening remarks.


MIN 7/01/2023: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES

Previous meeting minutes were read out by the secretary and were proposed by Charles Katam and seconded by Vincent Kiprono as true records of previous meeting minutes.

MIN 8/01/2022: Summary Ward Report

The committee had gone round in each of the 6 wards on 4th and 5th January 2023 and the following was the summary of the projects the community proposed for funding: -

| PROJECT NAME | PROJECT ACTIVITIES |
|--|--|
| KAPTUMO/KABOI WARD PROJECT PROPOSAL 2022-2023 | |
| MUGUNDOI PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| KAPKITONY PRIMARY SCHOOL | Renovation of 7 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |

| PROJECT NAME | PROJECT ACTIVITIES |
|---|---|
| KOYONDURIO WARD PROJECT PROPOSAL 2022-2023 | |
| |  |

| | |
|-------------------------|--|
| KAPSOIYO PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| TORETMOI PRIMARY SCHOOL | Renovation of 6 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| ENEGO PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting |
| KIPKUTI PRIMARY SCHOOL | Renovation of 6 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| KAPSAMUT PRIMARY SCHOOL | Construction of 6 no classrooms |

| | |
|--|--|
| KOBUJOI WARD PROJECT PROPOSAL 2022-2023 | |
| PROJECT NAME | PROJECT ACTIVITIES |
| KIPTRUSWO PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| CHEPTURER PRIMARY SCHOOL | Renovation of 1 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting |
| ST TERESA KORONGOI PRIMARY SCHOOL | Construction of storied 10 no classrooms |

| | |
|---|--|
| KEMELOI/MARABA WARD PROJECT PROPOSAL 2022-2023 | |
| PROJECT NAME | PROJECT ACTIVITIES |
| MANMAN PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |

| | |
|---------------------------------|---|
| KAPTUMEK PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |
| CHEBUGUNDI PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |
| ST MARYS KONGORO PRIMARY SCHOOL | Construction of storied 10 no classrooms |
| KABWARENG WARD PROJECT | |
| PROPOSAL 2022-2023 | |
| PROJECT NAME | PROJECT ACTIVITIES |
| KERERI PRIMARY SCHOOL | Renovation of 10 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |
| BONJOGE PRIMARY SCHOOL | Renovation of 10 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |
| KAPTEBENGON PRIMARY SCHOOL | Construction of storied 10 no classrooms |

TERIK WARD PROJECT PROPOSAL 2022-2023

| | |
|-----------------------------|--|
| PROJECT NAME | PROJECT ACTIVITIES |
| KIRONGOI PRIMARY SCHOOL | Renovation of 7 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |
| CHEPKURNGUNG PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting |




| | |
|--------------------------|---|
| KAPSAMOCH PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting |
| NYINYIRA PRIMARY SCHOOL | Construction of stored 10 no classrooms |

MIN 8/01/2021: Project Proposal 2022/2023

The Fund Account Manager informed the meeting that the allocation table for the financial year 2022/2023 was out and that the constituency had an allocation of Ksh. 152,512,174.00 He further indicated that the proposal writing should be guided by the strategic plan and the public participation forum ward report.

The following projects for construction of storey buildings of 10 classrooms were considered for funding in the next subsequent financial years to completion;

| Project Name | Cost Estimates | Amount Allocated | 2023/2024 | 2024/2025 |
|----------------------------------|----------------|------------------|-----------|-----------|
| Nyinyira Primary School | 17,500,000 | 3,000,000 | 7,000,000 | 7,500,000 |
| ACK Kaptebengon Primary School | 17,500,000 | 3,000,000 | 7,000,000 | 7,500,000 |
| ST.Mary's Kongoro Primary School | 17,500,000 | 3,500,000 | 7,000,000 | 7,000,000 |

MIN.9/01/2023: ON GOING PROJECTS.





The committee observed that the on-going projects had not been factored this financial year due to the urgent need of CBC classrooms and laboratories for the junior secondary schools and resolved allocate funds for the on-going projects in the 2023/2024 financial year to complete the projects.

Koyo Secondary school was considered for funding since the project is almost to completion.

Evaluation reports for the ongoing projects have not been carried out hence difficulty in allocating money since pending works have not been evaluated.

Kapsumut Primary school, Kapsoiyo Primary School and Siksik Secondary school have no titles for the lands purchased.

Aldai Boys Secondary School was to submit a reconciliation letter from the head teacher on illegal use of CDF funds, which were used to purchase furniture instead of using the funds for the construction of Dormitory.

Kamarich Secondary School has court issues, which are, yet to be resolved thus funds cannot be allocated to the project.

Laboratories to be funded using the capitation funds (infrastructure funds) to be allocated to secondary schools.

The on-going projects are as follows:-

| PROJECT NAME | ACTIVITY | TOTAL PROJECT COST | AMOUNT DISBURSED | BALANCE |
|------------------------|---|--------------------|------------------|------------|
| ALDAI BOYS HIGH SCHOOL | CONSTRUCTION OF DORMITRY(contract awarded up to 10,000,000) | 47,000,000 | 10,000,000 | 37,000,000 |
| ALDAI GIRLS SEC | CONSTRUCTION OF DENNING/KITCHEN(co funded with | 19,512,808 | 7,000,000 | 12,512,808 |

| | the Parents Association) | | | |
|-------------------------------|---|--------------|--|-----------|
| ALDAI GIRLS SEC | ENERGY SAVING CUM JIKO | 1,805,000 | | 1,805,000 |
| KOYO SEC | CONSTRUCTION OF DINNING/KITCHEN | 10,946,570 | | 8,146,570 |
| KAPSAMUT PRIMARY | PURCHASE OF SCHOOL LAND | 1,300,000 | | 800,000 |
| KAPSAIYO PRY | PURCHASE OF SCHOOL LAND | 2,970,000 | | 370,000 |
| SIKSIK SEC | PURCHASE OF LAND | 6,000,000 | | 200,000 |
| KAMARICH SEC | CONSTRUCTION OF STOREYED 8NO.CLASSROOMS | 15,000,000 | | 7,000,000 |
| DR. SALLY SEC | CONSTRUCTION OF LABORATORY | 4,000,000 | | 1,400,000 |
| KAPKENDUIYWO SEC | CONSTRUCTION OF LABORATORY | 4,500,000 | | 200,000 |
| ST. PETERS CHEPKONGONY PRY | CONSTRUCTION OF STOREYED 8NO.CLASSROOMS(contract awarded up to 4,150,000) | 12,296,000 | | 8,146,000 |
| KEBURO SEC | CONSTRUCTION OF LABORATORY | 1,039,400 | | 439,400 |
| NANDI SOUTH DIV HQ BLOCK | COMPLETION OF FENCING | 2,125,897.98 | | 1,620,000 |
| NDURIO CHIEFS' OFFICE | COMPLETION OF CHIEFS OFFICE | 1,100,000 | | 600,000 |
| AIC BONJOGE BOYS SEC | CONSTRUCTION OF ADMINISTRATION BLOCK(contract awarded up to 2,100,000) | 4,430,000 | | 2,330,000 |
| KAPKERER SEC | CONSTRUCTION OF LABORATORY | 3,100,000 | | 2,500,000 |


 8

| | | | | | | |
|-----------------------------------|--|---|--------------|---|--------------|-----|
| 4-029-152-2110202-100-2022-2023-1 | Casual Labour and Internship | Payment of staff Basic Wages to 1 intern | 120,000.00 | - | 120,000.00 | New |
| 4-029-152-2110301-100-2022-2023-1 | House Allowance | Payment of House allowances to NGCDFC staff to 11 contractual employees | 357,600.00 | - | 357,600.00 | New |
| 4-029-152-2110314-100-2022-2023-1 | Transport Allowance | Payment of Transport allowances to NGCDFC staff to 11 contractual employees | 420,000.00 | - | 420,000.00 | New |
| 4-029-152-2120201-100-2022-2023-4 | NSSF | Employer contribution to NSSF to 11 contractual employees | 142,560.00 | - | 142,560.00 | New |
| 4-029-152-2710102-100-2022-2023-2 | Gratuity- Contractual Employees | Payment of gratuity to NGCDFC staff to 11 contractual employees kshs887,160 and outgoing staff kshs.704,260 | 1,591,420.00 | - | 1,591,420.00 | New |
| USE OF GOODS AND SERVICES | | | | | | |
| 4-029-152-2210101-100-2022-2023-3 | Electricity | Payment of Electricity charges | 55,000.00 | - | 55,000.00 | New |
| 4-029-152-2210102-100-2022-2023-3 | Water & Sewerage Charges | Payment of Water & Sewerage Charges | 30,000.00 | - | 30,000.00 | New |
| 4-029-152-2210201-100-2022-2023-3 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 50,000.00 | - | 50,000.00 | New |
| 4-029-152-2210202-100-2022-2023-3 | Internet Connections | Payment of Internet Connections Expenses | 50,260.00 | - | 50,260.00 | New |

[Signature]

[Signature]

10

| | | | | | | |
|-----------------------------------|---|--|------------|---|------------|-----|
| 4-029-152-2210203-100-2022-2023-3 | Courier and Postal Services | Payment of Courier and Postal Services | 64,000.00 | - | 64,000.00 | New |
| 4-029-152-2210301-100-2022-2023-3 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 73,793.00 | - | 73,793.00 | New |
| 4-029-152-2210302-100-2022-2023-3 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | | - | | New |
| 4-029-152-2210303-100-2022-2023-3 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 75,000.00 | - | 75,000.00 | New |
| 4-029-152-2210502-100-2022-2023-3 | Publishing and Printing Services | Payment of Publishing and Printing Services | 40,000.00 | - | 40,000.00 | New |
| 4-029-152-2210503-100-2022-2023-3 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 30,000.00 | - | 30,000.00 | New |
| 4-029-152-2210504-100-2022-2023-3 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 60,000.00 | - | 60,000.00 | New |
| 4-029-152-2210604-100-2022-2023-3 | Hire of Transport | Payment of Hire of Transport | | | | |
| 4-029-152-2210801-100-2022-2023-3 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 80,000.00 | - | 80,000.00 | New |
| 4-029-152-2210802-100-2022-2023-6 | Other Committee Expenses | Payment of Other committee expenses | 200,000.00 | - | 200,000.00 | New |
| 4-029-152-2210811-100-2022-2023-6 | NGCDFC Allowance | Payment of NGCDFC allowances | 748,000.00 | - | 748,000.00 | New |




| | | | | | | |
|-----------------------------------|---|--|------------|---|------------|-----|
| 4-029-152-2210904-100-2022-2023-3 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 300,000.00 | - | 300,000.00 | New |
| | Specialised materials and services | Payment of specialised materials and services(Legal Services) specify | 500,000.00 | - | 500,000.00 | New |
| 4-029-152-2211016-100-2022-2023-3 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing - 11 Staff & 10 NG-CDFCs | 80,000.00 | - | 80,000.00 | New |
| 4-029-152-2211101-100-2022-2023-3 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 100,000.00 | - | 100,000.00 | New |
| 4-029-152-2211102-100-2022-2023-3 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 100,000.00 | - | 100,000.00 | New |
| 4-029-152-2211103-100-2022-2023-3 | Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 39,366.00 | - | 39,366.00 | New |
| 4-029-152-2211201-100-2022-2023-3 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 250,000.00 | - | 250,000.00 | New |
| 4-029-152-2211301-100-2022-2023-3 | Bank Service Commission and Charges | Payment of Bank service commission and charges | 30,000.00 | - | 30,000.00 | New |
| 4-029-152-2220101-100-2022-2023-3 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | 180,000.00 | - | 180,000.00 | New |





| | | | | | | |
|-----------------------------------|---|--|------------|---|------------|-----|
| 4-029-152-2220202-100-2022-2023-3 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 35,000.00 | - | 35,000.00 | New |
| 4-029-152-2220205-100-2022-2023-3 | Maintenance of NG-CDF Office | Payment of Maintenance of Buildings and Stations - Non-Residential | 30,000.00 | - | 30,000.00 | New |
| | CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES | | | | | |
| 4-029-152-2210802-100-2022-2023-6 | Committee Expenses | Payment of Constituency Oversight Committee sitting allowances, transport, conferences | 600,000.00 | - | 600,000.00 | New |
| | Committee Expenses | Committee Capacity Building | 448,760.00 | | 448,760.00 | New |
| 4-029-152-2211201-100-2022-2023-1 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 400,000.00 | - | 400,000.00 | New |
| | MONITORING EVALUATION AND CAPACITY BUILDING | | | | | |
| 4-029-152-2210201-111-2022-2023-1 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 20,000.00 | - | 20,000.00 | New |
| 4-029-152-2210301-111-2022-2023-1 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs to 7 staff & 10 NG-CDFCs | 100,000.00 | - | 100,000.00 | New |
| 4-029-152-2210302-111-2022-2023-1 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 100,000.00 | - | 100,000.00 | New |
| 4-029-152-2210303-111-2022-2023-1 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 20,000.00 | - | 20,000.00 | New |

[Handwritten Signature]

[Handwritten Signature]

| | | | | | | |
|-----------------------------------|--|--|------------|---|------------|-----|
| 4-029-152-2210502-111-2022-2023-1 | Publishing and Printing Services | Payment of Publishing and Printing Services | 66,280.00 | - | 66,280.00 | New |
| 4-029-152-2210504-111-2022-2023-1 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | - | 50,000.00 | New |
| 4-029-152-2210701-111-2022-2023-3 | Travel Allowance | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | 220,000.00 | - | 220,000.00 | New |
| 4-029-152-2210702-111-2022-2023-3 | Remuneration of Instructors and Contract Based Training Services | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and FMCs Training on NG-CDF related issues | 150,000.00 | - | 150,000.00 | New |
| 4-029-152-2210703-111-2022-2023-3 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 300,000.00 | - | 300,000.00 | New |
| 4-029-152-2210704-111-2022-2023-3 | Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 300,000.00 | - | 300,000.00 | New |
| 4-029-152-2210710-111-2022-2023-3 | Accommodation Allowance | Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs | 300,000.00 | - | 300,000.00 | New |

[Handwritten Signature]

[Handwritten Signature]

| | | | | | | |
|---|---|---|---------------|---|---------------|-----|
| 4-029-152-2210801-111-2022-2023-1 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000.00 | - | 300,000.00 | New |
| 4-029-152-2210802-111-2022-2023-2 | Other Committee Expenses | Payment of Other committee expenses | 520,000.00 | - | 520,000.00 | New |
| 4-029-152-2210303-111-2022-2023-2 | NGCDFC Allowance | Payment of NGCDFC allowances | 1,260,000.00 | - | 1,260,000.00 | New |
| 4-029-152-2211101-111-2022-2023-1 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 100,000.00 | - | 100,000.00 | New |
| 4-029-152-2211102-111-2022-2023-1 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 50,000.00 | - | 50,000.00 | New |
| 4-029-152-2211201-111-2022-2023-1 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 490,000.00 | - | 490,000.00 | New |
| EMERGENCY RESERVE | | | | | | |
| 4-029-152-2640204-101-2022-2023-1 | Emergency Projects | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | | |
| 4-029-152-2640101-103-2022-2023-1 | Bursary - Secondary Schools | Fees payments for needy students in secondary schools | 31,196,145.00 | - | 31,196,145.00 | New |

15


| | | | | | | |
|-----------------------------------|---|---|---------------|---|---------------|-----|
| 4-029-152-2640102-103-2022-2023-2 | Bursary - Tertiary Institutions (Colleges and Universities) | Fees payments for needy students in middle colleges and Universities | 14,097,000.00 | - | 14,097,000.00 | New |
| 4-029-152-2640106-103-2022-2023-3 | Revisional Materials | Purchase of revisional Books for form 4 and class 8 Candidates | 5,699,645.00 | - | 5,699,645.00 | New |
| PRIMARY SCHOOLS PROJECTS | | | | | | |
| 4-029-152-2630209-104-2022-2023-1 | Mugundoi Primary School | Renovation of 11 classrooms: Roofing, gutters and facia board, flooring and wall plastering, filing, fixing of steel doors and windows, glazing and painting | 2,857,690.00 | - | 2,857,690.00 | New |

[Handwritten signature]

[Handwritten signature]

| | | | | | | | |
|--|-----------------------------------|--------------------------|--|--------------|---|--------------|-----|
| | 4-029-152-2630209-104-2022-2023-2 | Kapkitony Primary School | Renovation of 7 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,600,940.00 | - | 2,600,940.00 | New |
| | 4-029-152-2630209-104-2022-2023-3 | Toretmoi Primary School | Renovation of 6 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,444,920.0 | - | 2,444,920.0 | New |
| | 4-029-152-2630209-104-2022-2023-4 | Kapsoiyo Primary School | Renovation of 8 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,662,330.00 | - | 2,662,330.00 | New |

[Handwritten signature]

[Handwritten signature]

| | | | | | | |
|-----------------------------------|---------------------------|---|--------------|---|--------------|-----|
| 4-029-152-2630209-104-2022-2023-5 | Erengo Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing, steel pillars and painting | 2,845,130.00 | - | 2,845,130.00 | New |
| 4-029-152-2630209-104-2022-2023-6 | Kipkuti Primary School | Renovation of 6 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,452,090.00 | - | 2,452,090.00 | New |
| 4-029-152-2630209-104-2022-2023-7 | Kiptaruswo Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 3,589,065.00 | - | 3,589,065.00 | New |





| | | | | | | |
|-----------------------------------|---------------------------|---|--------------|---|--------------|-----|
| 4-029-152-2630209-104-2022-2023-5 | Enego Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing, steel pillars and painting | 2,845,130.00 | - | 2,845,130.00 | New |
| 4-029-152-2630209-104-2022-2023-6 | Kipkui Primary School | Renovation of 6 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,452,090.00 | - | 2,452,090.00 | New |
| 4-029-152-2630209-104-2022-2023-7 | Kiptaruswo Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 3,589,065.00 | - | 3,589,065.00 | New |




| | | | | | | |
|------------------------------------|---------------------------|--|--------------|---|--------------|-----|
| 4-029-152-2630209-104-2022-2023-8 | Chepturer Primary School | Renovation of 11 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,526,250.00 | - | 2,526,250.00 | New |
| 4-029-152-2630209-104-2022-2023-9 | Kapsamoch Primary School | Renovation of 8 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,721,700.00 | - | 2,721,700.00 | New |
| 4-029-152-2630209-104-2022-2023-10 | Chepkurung Primary School | Renovation of 8 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,457,420.00 | - | 2,457,420.00 | New |




| | | | | | | |
|------------------------------------|-------------------------|--|--------------|---|--------------|-----|
| 4-029-152-2630209-104-2022-2023-11 | Kirongoi Primary School | Renovation of 7 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,922,740.00 | - | 2,922,740.00 | New |
| 4-029-152-2630209-104-2022-2023-12 | Kosiage Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,392,060.00 | - | 2,392,060.00 | New |
| 4-029-152-2630209-104-2022-2023-13 | Bonjoge Primary School | Renovation of 10 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 3,149,242.50 | - | 3,149,242.50 | New |

| | | | | | | | |
|--|------------------------------------|--------------------------------------|---|--------------|---|--------------|-----|
| | 4-029-152-2630209-104-2022-2023-14 | Mannan Primary School | Renovation of 11 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 3,008,695.00 | - | 3,008,695.00 | New |
| | 4-029-152-2630209-104-2022-2023-15 | Kaptunek Primary School | Renovation of 11 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,011,820.00 | - | 2,011,820.00 | New |
| | 4-029-152-2630209-104-2022-2023-16 | Holy Cross Chebugundi Primary School | Renovation of 9 no classrooms: Roofing, gutters and fascia board, flooring, wall plastering, tiling, fixing of steel doors and windows, glazing and painting | 2,348,750.00 | - | 2,348,750.00 | New |
| | 4-029-152-2630209-104-2022-2023-17 | Kapsamut Primary School | Construction to completion of 2 classrooms | 2,400,000.00 | - | 2,400,000.00 | New |





| | | | | | | | |
|--|------------------------------------|-----------------------------------|---|---------------|---|--------------|-----|
| | 4-029-152-2630209-104-2022-2023-18 | St.Teresa Korongoi Primary School | Construction of one storey building of 8 classrooms in three phases by construction to column level of 4 classrooms on the ground floor (first phase): excavation, stripping and column erection | 14,000,000.00 | - | 3,000,000.00 | New |
| | 4-029-152-2630209-104-2022-2023-19 | Nyinyira Primary School | Construction of one storey building of 10 classrooms in three phases by construction to column level of 5 classrooms on the ground floor (first phase): excavation, stripping and column erection | 17,500,000.00 | - | 4,000,000.00 | New |
| | 4-029-152-2630209-104-2022-2023-20 | Ack Kaptebengon Primary School | Construction of one storey building of 6 classrooms in three phases by construction to column level of 3 classrooms on the ground floor (first phase): excavation, stripping and column erection | 11,000,000.00 | - | 3,000,000.00 | New |

Figure

| | | | | | | |
|------------------------------------|----------------------------------|---|---------------|---|--------------|-----|
| 4-029-152-2630209-104-2022-2023-21 | ST.Mary's Kongoro Primary School | Construction of one storey building of 10 classrooms in three phases by construction to column level of 5 classrooms on the ground floor (first phase): excavation, stripping and column erection | 17,500,000.00 | - | 4,000,000.00 | New |
| 4-029-152-2630209-104-2022-2023-22 | Chepsis Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |
| 4-029-152-2630209-104-2022-2023-23 | Mugen Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |





| | | | | | | | |
|--|------------------------------------|---------------------------|--|------------|---|------------|-----|
| | 4-029-152-2630209-104-2022-2023-24 | Simatwet Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |
| | 4-029-152-2630209-104-2022-2023-25 | Kiplengwai Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |
| | 4-029-152-2630209-104-2022-2023-26 | Kaborogin Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |




| | | | | | | |
|------------------------------------|--------------------------|--|--------------|---|--------------|---------|
| 4-029-152-2630209-104-2022-2023-27 | Chemogong Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |
| 4-029-152-2630209-104-2022-2023-28 | Koimet Primary School | Construction of 6 door pit latrines ; 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | 450,000.00 | 0 | 450,000.00 | New |
| 4-029-152-2630209-104-2022-2023-29 | Koimet Primary School | Additional funds for purchase of 0.5 acres of land | 1,500,000 | | 857,577.50 | New |
| SECONDARY SCHOOL PROJECTS | | | | | | |
| 4-029-152-2630210-104-2022-2023-1 | Koyo Secondary School | Completion of 190 student's capacity dining hall with kitchen: Roofing using steel trusses, electrical works, mechanical works, partitioning of the kitchen and drainage system. The works done has not been paid and the office owes the contractor | 9,000,000.00 | 0 | 6,000,000.00 | Ongoing |
| SPORTS | | | | | | |




| | | | | | |
|-----------------------------------|--------------------------------|--|--------------|--------------|-----|
| 4-029-152-2640509-112-2022-2023-1 | Constituency Sports Tournament | Facilitation of constituency sports tournament at Kshs.755,742.42 and purchase of balls,trophies and uniforms for winning teams at Kshs.2,141,777.58 | 1,397,520.00 | 1,397,520.00 | New |
| 4-029-152-2640509-112-2022-2023-2 | Kaboi Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| 4-029-152-2640509-112-2022-2023-3 | Kaptumo Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |





| | | | | | | | |
|--|-----------------------------------|------------------------|--|------------|--|------------|-----|
| | 4-029-152-2640509-112-2022-2023-4 | Kapkolei Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-5 | Kapsaos Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-6 | Ndurio Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | | 100,000.00 | New |

Egno

Thompson

| | | | | | |
|-----------------------------------|------------------------|--|------------|------------|-----|
| 4-029-152-2640509-112-2022-2023-7 | Koyo Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| 4-029-152-2640509-112-2022-2023-8 | KibwarengFootball Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| 4-029-152-2640509-112-2022-2023-9 | Chiblat Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |

[Signature]

[Signature]

| | | | | | | |
|--|------------------------------------|------------------------|---|------------|------------|-----|
| | 4-029-152-2640509-112-2022-2023-10 | Maraba Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs 16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-11 | Mugen Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs 16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-12 | Bortjoge Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs 16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |




| | | | | | | |
|--|------------------------------------|------------------------|--|------------|------------|-----|
| | 4-029-152-2640509-112-2022-2023-13 | Kemeloi Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-14 | Kapkerer Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |
| | 4-029-152-2640509-112-2022-2023-15 | Kapkures Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | New |




| | | | | | | | |
|-------------------------------------|----------------------------|--|--------------|--------------|--|--------------|-----|
| 4-029-152-2640509-112-2022-2023-16 | Terik Football Team | Purchase of two sets of boys football uniform @ 36,000,two sets of girls football uniform@36,000,one mikassa football and one girls football @ Kshs16,000 and two volley balls for both boys and girls @ Kshs.12,000 | 100,000.00 | 100,000.00 | | 100,000.00 | New |
| SECURITY PROJECTS | | | | | | | |
| 4-029-152-2640507-113-2022-2023-1 | Nandi South DCCs Residence | Renovation to completion of Deputy County Commissioner Residential house:Roofing,flooring and painting | 1,600,000.00 | 1,600,000.00 | | 1,600,000.00 | New |
| OTHER PROJECTS | | | | | | | |
| 4-029-152-2211310-108-2022/2023-002 | ALDAI CONSTITUENCY OFFICE | Renovation to completion of Aldai Constituency Office that includes repair of the roof,flooring with tiles,painting,partitioning with glass,fixing of the ceiling and gypsum ceiling in MP's office,wiring installation of washrooms (the works done has not been paid) | 4,500,000.00 | 4,500,000.00 | | 4,500,000.00 | New |




| | | | | | | | |
|-------|-----------------------------------|-----------------------------|--|--------------|---|----------------|-----|
| TOTAL | 4-029-152-2211310-108-2022-2023-1 | Aldai NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Aldai Constituency Strategic plan for the period between 2023-2027 | 2,000,000.00 | - | 2,000,000.00 | New |
| | | | | | | 152,512,174.00 | |

[Handwritten signature]

[Handwritten signature]

Having no other business, the meeting ended at 2:55 pm with a word of prayer from Mildred Jelagat

MINUTES PREPARED BY:

SECRETARY...*Magdalene Romo*...SIGN...*[Signature]*...DATE...*05/09/2023*

MINUTES CONFIRMED BY:

CHAIRMAN...*DANIEL CHERRING*...SIGN...*[Signature]*...DATE...*05/09/23*



ALDAI

[Handwritten signature]
[Handwritten signature]

IEBC NUMBER 146

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 INTRODUCTION

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NGCDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.


R. K. Mwangi

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

The NG-CDF Act 2016 sec 27(1) requires that the chairperson for the constituency committee shall within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forums public meeting in every ward in the constituency to deliberate on project proposals from all the wards in the constituency.

The previous ward meetings were held in August 2021 Proposals prioritized then were considered and some of the projects are complete while some are still ongoing. Various challenges have been faced in the process of implementation of the projects including delay of bills of quantities from county works, among others.

In conformity to the above therefore, ward meetings were organized by the NG-CDFC Chairman inviting the Member of Parliament, ward administrators, area chiefs and assistant chiefs, NG-CDFC members and other stakeholders. Various means of communication including print media, telephone calls, social media among others were used to inform the public of the intended ward meetings.

Aldai Constituency is an electoral constituency in Kenya. It is one of the constituencies in Nandi County

Aldai Constituency Details:



Constituency Number:152

Constituency Name: Aldai

Constituency Population: 149,256

Constituency Area In Sq. Km (Approx.): 458

County Assembly Wards in Aldai Constituency:

- Kaptumo Kaboi ward
- Koyo Ndurio ward
- Kobujoi Ward
- Kemeloi Maraba Ward
- Kabwareng Ward
- Terik Ward

NG-CDF has to greater extent alleviated poverty at the constituency level. Many students some of whom are orphans have been able to realize their education goal through bursaries issued to universities, colleges, secondary and tertiary institutions.

The committee has a number of challenges, the constituency being vast the issue of project monitoring has been difficult. Secondly, the constituency has many poor residents hence the applicants for bursary are overwhelming hence leading to awarding of little to the beneficiaries.



The constituency is mostly cosmopolitan, but the major tribes are the Kalenjins, Luyha, Luo speaking communities. Most of the residents of the Constituency are poor and depend on livestock and crop farming for their livelihood.

The ward meetings were done as per the minutes hereunder respectively;

MINUTES OF ALDAING-CDFC PUBLIC PARTICIPATION MEETING FOR KAPTUMO/KABOI HELD ON 4TH JANUARY 2023
AT KAPTUMO COMMUNITY HALL STARTING AT 10.15 A.M

Members present

- | | |
|----------------------|----------------------------|
| 1. Daniel Cheruiyot | Chairman |
| 2. Magdaline Rono | Secretary |
| 3. Peter Kibisu Agoi | Fund Account Manager |
| 4. Stephen Kavulu | Deputy County Commissioner |
| 5. Charles Katam | CDFC Member |
| 6. Keneth Agola | CDFC Member |
| 7. Vincent Kiprono | CDFC Member |
| 8. Nelly Jepketer | CDFC Member |
| 9. Shem Magut | CDFC Member |
| 10. Mildred Jelagat | CDFC Member |



- | | |
|--------------------------|-----------------------------------|
| 11. Sammy Sang | Aldai Constituency Office Manager |
| 12. Hon. Marianne Kitany | Aldai Constituency MNA |
| 13. Edwin K. Birech | Chief-Kaboi |
| 14. Hillary K. Bett | Assistant Chief-Kamarich |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDF/04/01/2023: PRELIMINARIES

The meeting was called to order at 10.15 a.m and was opened with prayer by Mr. Charles Katam. This was followed by introductions by area chiefs and NG-CDF committee members.

Remarks from the Chairman

The NG-CDF chairman made his opening remarks and welcomed all members to the meeting. The Deputy County Commissioner urged the community to work hard and ensure that they meet the 1/3 gender rule in their committee for development of their projects. He also urged community members to get rid of illicit Brews and seek Hustler funds to enable them manage themselves and to improve their living standards.

Remarks from the Fund Account Manager

Fund Account Manager, Aldai informed the members of the intended purpose of the meeting that they were to make proposals for the next financial year (2022/2023, 2023/2024) that members were to make priorities and ensure that on ongoing projects take precedence. He further informed them that the projects funded by NG-CDF are those under the National Government functions e.g. schools, security and electricity. He informed them of the projects not funded by CDF e.g. projects supporting religious bodies, political bodies or activities, private projects etc.

The Fund Account Manager informed members that adequate amount of money will be set aside for bursary and some allocation made for environmental activities.

Due to the reforms made by the ministry of education concerning CBC, members of the public were informed to prioritize construction of laboratories in primary schools do as to be used by Grade 7 learners. Due to insufficient funds, members of the public were informed to select two (2) schools per location in which they will benefit from lab construction. In addition to that, the selected schools will also have an added advantage to be renovated in order to match the face of the newly constructed lab.




Members of the public were also requested to choose one school per ward that has mud walls and it needs urgent assistance and a storied building be build.

MIN 02/NG-CDF/04/01/2023: PUBLIC PARTICIPATION.

Members of the public gave their proposals per location. The projects that were proposed in Kaptumo and Kaboi locations were as per the attached list.

Projects priorities identified in the Ward were as follows:

| KAPTUMO/KABOI WARD PROJECT PROPOSAL 2022-2023 | PROJECT ACTIVITIES | AMOUNT |
|---|--|-----------|
| MUGUNDOI PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| KAPKITONY PRIMARY SCHOOL | Renovation of 7 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |

MIN 03/NG-CDF/04/01/2023: A.O.B

There being no other business the meeting was closed with prayer by Mr. Hillary K. Bett, Assistant Chief, Kamarich Sub location.







KAPTUMO/KABOI WARD PUBLIC PARTICIPATION ON
4th January 2023

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]



Minutes Prepared by:

Secretary Magdaline Romo SIGN [Signature] Date 05/09/2023

Minutes confirmed by:

Chairman DANIEL CHERUIYOT SIGN [Signature] Date 05/09/23

DCC BARACK ALENJO SIGN [Signature] Date 05/09/23

MINUTES OF ALDAI NG-CDFC PUBLIC PARTICIPATION MEETING FOR KOYO/NDURIO WARD HELD ON 4TH JANUARY 2023 AT KAPSOIYO DISPENSARY STARTING AT 12.00 P.M

Members present

- | | |
|--------------------------|-----------------------------------|
| 1. Daniel Cheruiyot | Chairman |
| 2. Magdaline Rono | Secretary |
| 3. Peter Kibisu Agoi | Fund Account Manager |
| 4. Stephen Kavulu | Deputy County Commissioner |
| 5. Charles Katam | CDFC Member |
| 6. Kenneth Agola | CDFC Member |
| 7. Vincent Kiprono | CDFC Member |
| 8. Nelly Jepketer | CDFC Member |
| 9. Shem Magut | CDFC Member |
| 10. Mildred Jelagat | CDFC Member |
| 11. Sammy Sang | Aldai Constituency Office Manager |
| 12. Hon. Marianne Kitany | Aldai Constituency MP |
| 13. Joyce Kemboi | Chief Koyo Location |
| 14. Philip K. Chirchir | Assistant chief |
| 15. Samwel Maiyo | Assistant Chief Kapsoiyo Location |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDF/04/01/2023: PRELIMINARIES.

The meeting was called to order at 12.10 PM and opened with prayer from Mr. Paul Mutai, BOM Chairperson Kapsoiyo Primary school. The area chief Mrs. Kemboi introduced chiefs present, Assistant Chiefs present, Assistant Chiefs present and requested the NG- CDF chairman to introduce the NG-CDF committee members. The chief welcomed everyone to the meeting and invited the Deputy County Commissioners to carry on with the programme of the day.

Remarks from the DCC



In his opening remarks, the Deputy County Commissioner urged members of the community to always come out in large numbers to participate in making decisions pertaining to development projects in their area. He advised them to desist from engaging in illegal businesses such as the illegal brew. He told the women, youth and people with disabilities to form groups so that they could benefit from Hustler Funds launched by the government.

Remarks from the Fund Account Manager

The Fund Account Manager informed the members on the intended purpose of the meeting. He told them that it was important for them to participate in proposing projects to be implemented in their area. He further said that the NG-CDF Act details projects that are funded by National Government and the projects not funded by NG-CDF.

Remarks from the area MP

Aldai Member of Parliament, Hon. Marianne Kitany informed the members of the public that the government has prioritized the construction of laboratories in all Primary Schools due to amendments made by the CBC task force that junior Secondary will be domicile in primary schools. Due to this, she requested the members of the community to select two (2) schools per location to be given first priority in lab construction. Moreover, she also requested them to identify one mud-walled school that will be built to a storey building in the ward.

MP informed the community members that bursaries would be given later and she urged the members to turned out and participated in the activity when the time come.

MIN 02/NG-CDF/04/01/2023: PUBLIC PARTICIPATION.

Members of the public gave their proposals per location. The schools that were proposed in Koyo, Kapsaos Kapkolei and Keburo locations in Koyo/Ndurio ward were as per the attached list.



| KOYO/NDURIO WARD PROJECT PROPOSAL 2022-2023 | PROJECT ACTIVITIES | AMOUNT |
|--|--|------------|
| PROJECT NAME | | |
| KAPSOIYO PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| TORETMOI PRIMARY SCHOOL | Renovation of 6 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| ENEGO PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting | 2,500,000 |
| KIPKUTI PRIMARY SCHOOL | Renovation of 6 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| KAPSAMUT PRIMARY SCHOOL | Construction of storied 10 no classrooms | 15,000,000 |

MIN 03/NG-CDF/04/01/2023: A.O.B

After the presentations, members of the public gave the following: Challenges the community is facing are:

- Inadequate funding
- Lack of information

The way forward for the community is:

- To participate in decision making
- To increase bursary funds
- To ensure transparency and accountability of public funds

There being no other business, Sammy Ngetich moved a vote of thanks the meeting was closed with prayer by Mr. Samwel Maiyo, Assistant Chief, Kapsoiyo Sub location.






[Handwritten signature]

[Handwritten signature]

[Handwritten signature]



Minutes Prepared by:

Secretary: *Magdaline Rono* SIGN..... *[Signature]*.....

Date..... *05/09/2023*.....

Minutes confirmed by:

Chairman: *DANIEL CHERENYI* SIGN..... *[Signature]*..... Date..... *5/09/23*

DCC *BARACK AROKIO* SIGN..... *[Signature]*..... Date..... *5/9/23*.....

MINUTES OF ALDAI NG-CDFC PUBLIC PARTICIPATION MEETING FOR KOBUJOI WARD HELD ON 04TH JANUARY 2023 AT CDF HALL STARTING AT 4.00 P.M

Members present

- | | | |
|-----|----------------------|---|
| 1. | Daniel Cheruiyot | Chairman |
| 2. | Magdaline Rono | Secretary |
| 3. | Peter Kibisu Agoi | Fund Account Manager |
| 4. | Stephen Kavulu | Deputy County Commissioner |
| 5. | Charles Katam | CDFC Member |
| 6. | Keneth Agola | CDFC Member |
| 7. | Vincent Kiprono | CDFC Member |
| 8. | Nelly Jepketer | CDFC Member |
| 9. | Shem Magut | CDFC Member |
| 10. | Mildred Jelagat | CDFC Member |
| 11. | Sammy Sang | Aldai Constituency Office Manager |
| 12. | Hon. Marianne Kitany | Aldai Constituency MP |
| 13. | Isaac C. Maiyo | Assistant Chief –Samitui Sub- Location |
| 14. | Charles K. Sang | Chief –Kesogon Location |
| 15. | Grace J. Maiyo | Assistant Chief- Kibwareng Sub-Location |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDFE/04/01/2023: PRELIMINARIES

The meeting was called to order at 4.00 p.m by the area chief and requested Mr. David Tarus to open the meeting with prayer. This was followed by introduction of the Chiefs, Assistant chiefs, Heads of Department, Head Teachers and Principals and He welcomed the NGCDF chairman to introduce the NG-CDF committee members and other guests who accompanied them.



Remarks from the DCC

The Deputy County Commissioner informed the community members that it was now a requirement to conduct ward level consultation to inform project proposals at the constituency. He urged them to propose projects in every location to ensure equality. He also asked them to enhance co-operation and ensure that the projects are completed well.

Remarks from the Fund Account Manager

The Fund Account Manager told the community members that projects to be funded were those of the National Government functions. He also gave them examples of projects which were not being funded as per the Act.

Remarks from the MP

Hon. Marianne Kitany informed the members of the community that the government wants construction of labs in all the primary schools so as to meet the Ministry of education report concerning CBC being domiciled in the primary level. Due to this, she asked them to pick two schools per location where they would prefer labs to be constructed as their first priority. The selected schools will also have benefited from renovation to match the face of the newly constructed lab. On top of this, she also requested members of the public to pick one mud-walled school that need to be built into a storey building in the ward.

MIN 02 /NG-CDF/04/01/2023: PUBLIC PARTICIPATION.

Members of the public gave their proposals per location. The projects that were identified and proposed in Chebilat and Kibwareng locations were

as per the attached list:

The projects priorities identified in the Ward were as follows:



| KOBUJOI WARD PROJECT PROPOSAL 2022-2023 | | PROJECT ACTIVITIES | AMOUNT |
|--|--|--------------------|--------|
| PROJECT NAME | | | |
| KIPTRUSWO PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 | |
| CHEPTURER PRIMARY SCHOOL | Renovation of 1 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting | 2,500,000 | |
| ST TERESA KORONGOI PRIMARY SCHOOL | Construction of storied 10 no classrooms | 15,000,000 | |

MIN 03/NG-CDF/04/01/2023: A.O.B

Having no other business to transact, the meeting ended at 6:00 pm with a word of prayer from Mr. Joseph Kemboi.



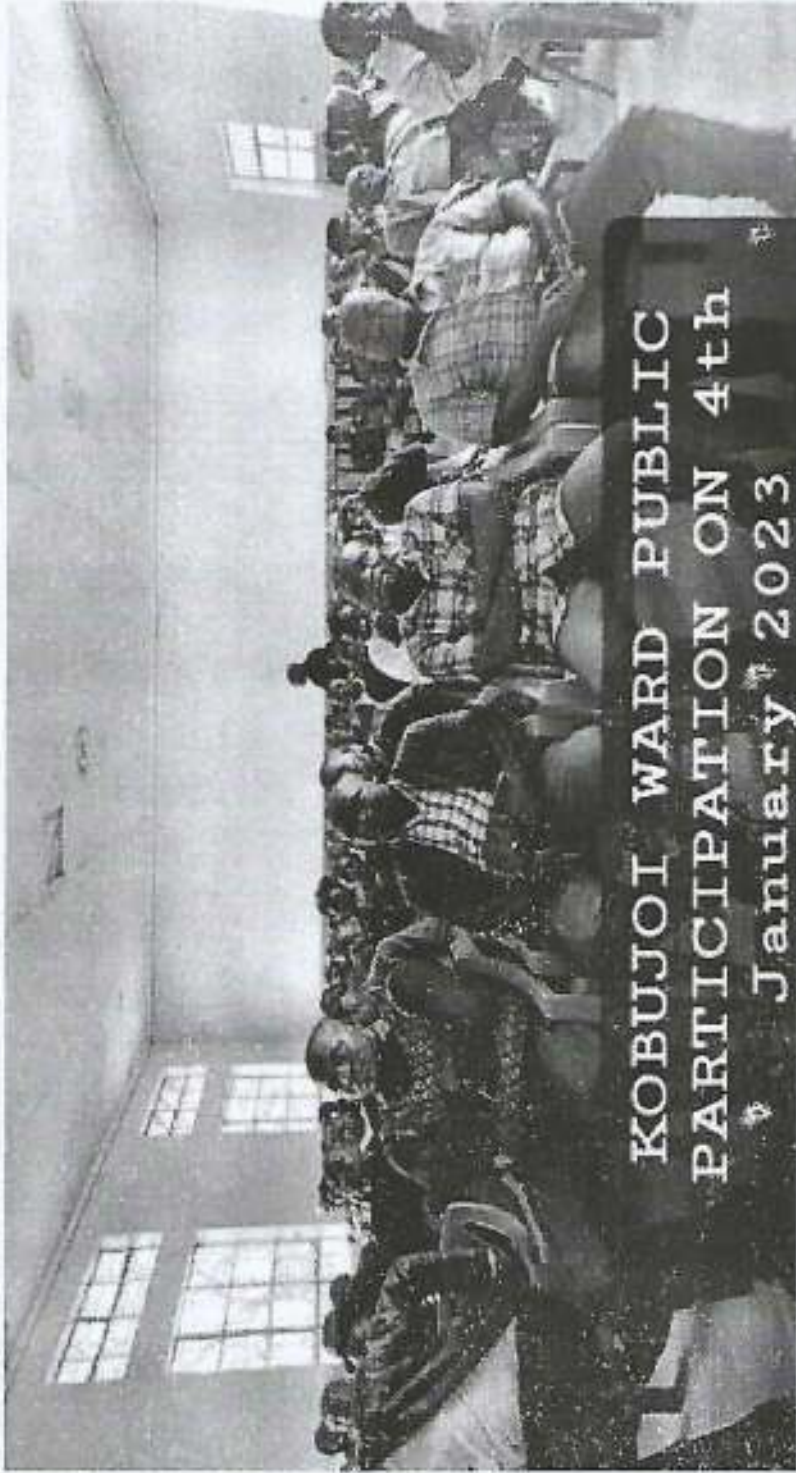




[Handwritten signature]

[Handwritten signature]

[Handwritten signature]



Minutes Prepared by:

Secretary... *Magdaline Rono*... SIGN... *[Signature]*... Date... *5/09/2023*.....

Minutes confirmed by:

Chairman... *Daniel Cherome*... SIGN... *[Signature]*... Date... *5/09/23*.....
 DCC... *SARACK Apena*... SIGN... *[Signature]*... Date... *5/9/2023*.....

MINUTES OF ALDAING-CDFC PUBLIC PARTICIPATION MEETING FOR KEMELOI/MARABA WARD HELD ON 5TH JANUARY 2023 AT MUGEN CHIEFS CAMP GROUNDS STARTING AT 4.00 P.M

Members present

| | |
|--------------------------|-----------------------------------|
| 1. Daniel Cheruiyot | Chairman |
| 2. Magdalene Rono | Secretary |
| 3. Peter Kibisu Agoi | Fund Account Manager |
| 4. Stephen Kavulu | Deputy County Commissioner |
| 5. Charles Katam | Cdfe Member |
| 6. Kenneth Agola | Cdfe Member |
| 7. Vincent Kiprono | Cdfe Member |
| 8. Nelly Jepketer | Cdfe Member |
| 9. Shem Magut | Cdfe Member |
| 10. Mildred Jelagat | Cdfe Member |
| 11. Sammy Sang | Aldai Constituency Office Manager |
| 12. Hon. Marianne Kitany | Aldai Constituency Mp |
| 13. Musa Chebwachei | Chief Mugen Location |
| 14. Joseph Kipyego | Asst. Chief Mugen Sub Location |
| 15. Julius K Koiyo | Asst. Chief Tibingot Sub Location |
| 16. Ruth Cheptoo | Asst. Chief Chebugundi |
| 17. Peter K Keny | Asst Chief Tirikwo |
| 18. Jebitok Fedra | Asst. Chief Kongoro |
| 19. Jonah K Rotich | Asst. Chief Mogoiywo |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDF/05/01/2023: PRELIMINARIES.

The meeting was called to order at 4.00 pm by the Area Chief and requested Rev. Willy Mutai to open the meeting with prayer. He then introduced the Chiefs and Assistant chiefs. The Head Teachers and Principals were also introduced. He welcomed the NG-CDF chairman to introduced the committee members and other guests who accompanied them.



Remarks from the DCC

The Deputy county commissioner urged the members to prioritize the projects and to distribute them equally. He also informed the community of the projects funded by County

Government and those funded by the national Government. He also emphasized the need for the community to avoid illicit brews.

Remarks from the Fund Account Manager

The Fund Account Manager informed community members that public participation in project proposals at the ward level was a requirement and it is in compliance with the law. That each ward was required to come up with a list of priority projects to be submitted to ND-CDF committee for deliberation and subsequently to the Board for approval.

Remarks from the MP

Hon. Marianne Kirany informed the members about the projects to be prioritized as per the government request. She went ahead and informed them more about the ministry of education directives concerning CBC. Ministry of education wants all primary schools have a laboratory to be used by the CBC learners as from grade 7 onwards. In connection to this, Hon. Marianne requested the members of the community to select two schools per location in which it will benefit from lab construction; the same schools will also be renovated to match the face of the newly constructed lab. On addition, she also requested them to identify schools which are mud walled in the ward and to pick one school in the entire ward that a storied 10 no class room be constructed.

MIN 02/NG-CDF/05/01/2023: PUBLIC PARTICIPATION.

Members of the public gave their proposals per location. The projects that were identified and proposed are as per the attached list:

The projects priorities identified in the Ward were as follows:

The image shows two handwritten signatures in black ink. The signature on the left is written in a cursive style and appears to be 'Edmund B'. The signature on the right is also cursive and appears to be 'E. B. Kirany'. There is a small scribble or mark to the right of the second signature.

| KEMELOI/MARABA WARD PROJECT PROPOSAL 2022-2023 | | |
|---|---|---------------|
| PROJECT NAME | PROJECT ACTIVITIES | AMOUNT |
| MANMAN PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and facia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| KAPTUMEK PRIMARY SCHOOL | Renovation of 11 no classrooms: Roofing, gutters and facia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| CHEBUGUNDI PRIMARY SCHOOL | Renovation of 9 no classrooms: Roofing, gutters and facia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| ST MARYS KONGORO PRIMARY SCHOOL | Construction of storied 10 no classrooms | 15,000,000 |

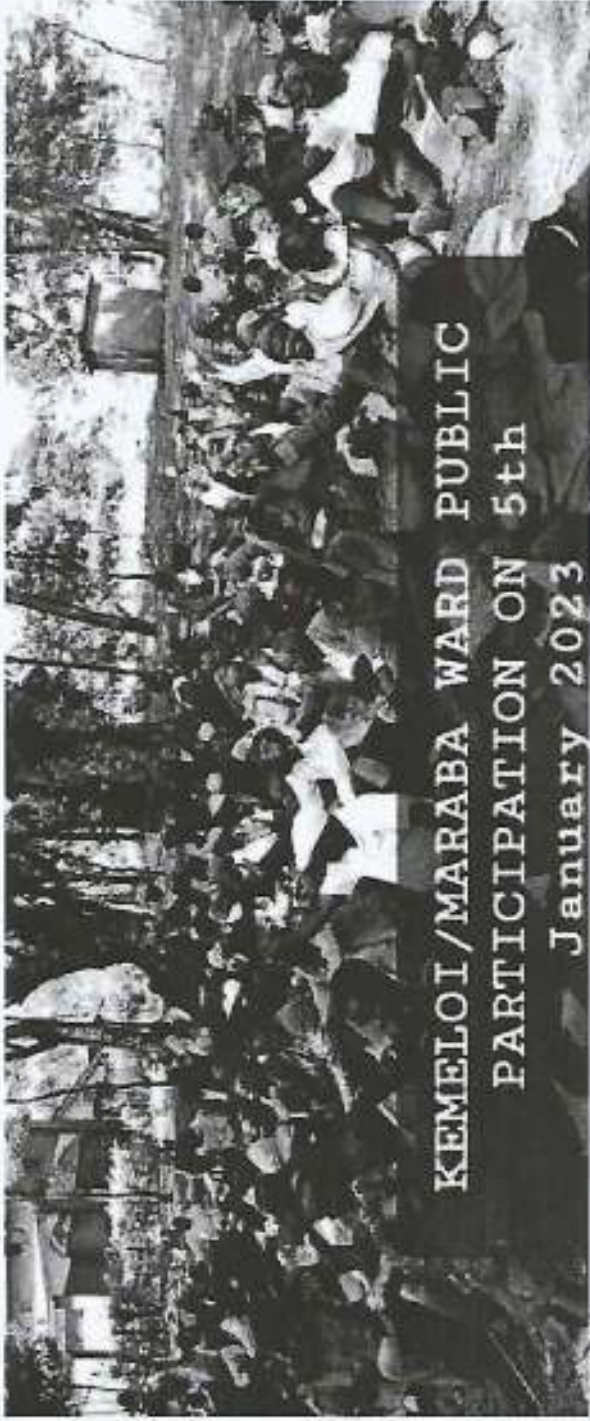
MIN 03/NG-CDF/05/01/2023: A.O.B

The community members said that the main challenge they faced was inadequate funds especially for projects.

The way forward they said was for members to participate fully in the consultative forums and ensure that proposed projects are completed before starting new ones.

Having no other business to transact, the meeting ended with a word of prayer from Rev. Willy Mutai

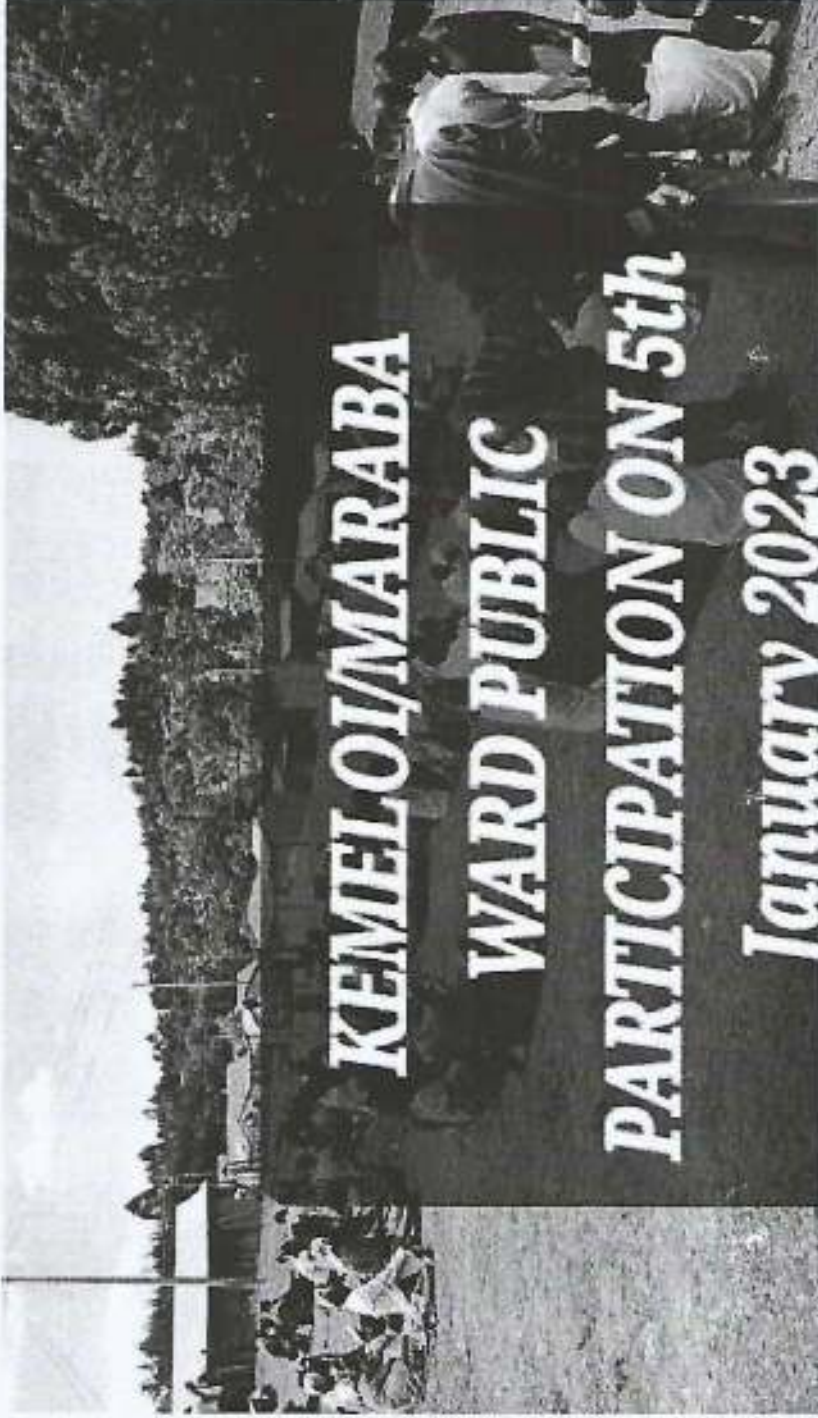


[Handwritten signature]

[Handwritten signature]

[Handwritten signature]



Minutes Prepared by:

Secretary Magdaline Rono SIGN  Date 05/09/2023

Minutes confirmed by:

Chairman DANIEL CHERONYA SIGN  Date 05/09/23
DCC BARACK APONZA SIGN  Date 05/09/2023

MINUTES OF FALDING-CDECC PUBLIC PARTICIPATION MEETING FOR KABWARENG WARD HELD ON 5TH JANUARY 2023 STARTING AT 11.45 A.M



Members present

- | | |
|--------------------------|-----------------------------------|
| 1. Daniel Cheruiyot | Chairman |
| 2. Magdalene Rono | Secretary |
| 3. Peter Kibisu Agoi | Fund Account Manager |
| 4. Stephen Kavulu | Deputy County Commissioner |
| 5. Charles Katam | Cdfc Member |
| 6. Keneth Agola | Cdfc Member |
| 7. Vincent Kiprono | Cdfc Member |
| 8. Nelly Jepketer | Cdfc Member |
| 9. Shem Magut | Cdfc Member |
| 10. Mildred Jelagat | Cdfc Member |
| 11. Sammy Sang | Aldai Constituency Office Manager |
| 12. Hon. Marianne Kitany | Aldai Constituency Mp |
| 13. Felix K Korir | Chief Bonjoge |
| 14. Nicholas Mutai | Asst. Chief Kenyor |
| 15. Elizabeth Rotich | Asst. Chief Kapkeben |
| 16. Hillary Kiplagat | Chief Kemeloi |
| 17. Elvis Lagat | Asst. Chief Chebara |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDF/05/01/2023: PRELIMINARIES

The meeting was called to order at 11.45a.m by the Assistant Chief Chebara and requested Rev. Michael Ayiego to open the meeting with prayer. This was followed by introduction of the Chiefs, Assistant chiefs, Heads of Department, Head Teachers and Principals and He welcomed the NG-CDF Ward Representative to welcome the chairman who introduced the committee members and other guests who accompanied them.

Remarks from the DCC



Deputy county commissioner urged local residents to leave the local brews and concentrate on development activities within the community. He also urged PMC's to use the allocated funds accordingly. He stressed to members that projects belong to community members and encouraged them to co-operate as per stipulated laws. He also urged the forum to use the allocated funds appropriately. The area chief requested members to give their respective list of proposals of projects in order of priority

Remarks from the Fund Account Manager

The Fund Account Manager informed members public participation is done after two years to allow the public to give out projects to be funded by NG-CDF according to priority and also to prioritize those projects that are ongoing. He further told members that projects to be funded were only of those functions that have not been devolved e.g. schools. Due to the new report on CBC implementation from the ministry of education.

Remarks from the MP

Aldai Member of Parliament requested the members of the public to pick two schools per location in which the labs are to be built first and the same schools are to be renovated to match the new lab constructed.

In addition, she also requested them to identify mud walled schools and encouraged them to pick one school in the entire ward. **MIN 02/NG-CDF/05/01/2023: PUBLIC PARTICIPATION.**

Members of the public gave their proposals per location. The projects that were identified and proposed as per the attached list attached:

| KABWARENG WARD PROJECT | | AMOUNT |
|------------------------|---|------------|
| PROPOSAL 2022-2023 | PROJECT ACTIVITIES | |
| PROJECT NAME | | |
| KERERI PRIMARY SCHOOL | Renovation of 10 no classrooms: Roofing, gutters and facia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 2,500,000 |
| BONJOGE PRIMARY SCHOOL | Renovation of 10 no classrooms: Roofing, gutters and facia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | 15,000,000 |

EFH *Harungu*

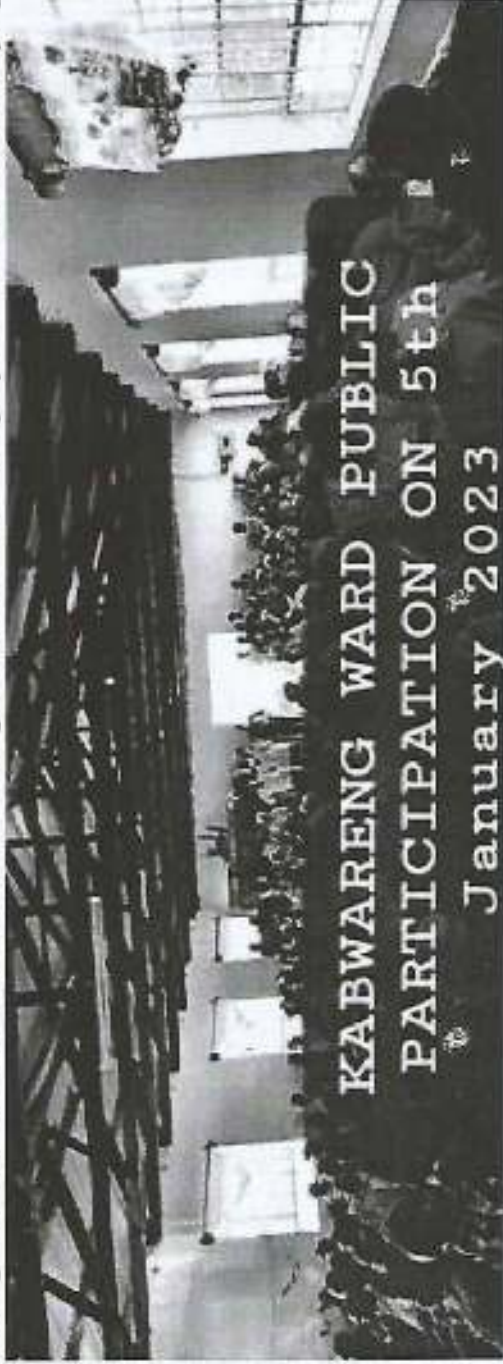
MIN 03/NG-CDF/05/01/2023: A.O.B

Participants said challenges facing the community were:

1. Inadequate funding

The way forward they said was to continue involving the community in coming up with project proposals in their communities.

Having no other business to transact, the meeting ended with a word of prayer from Rev. Michael Ayiego.



Handwritten signature

Handwritten signature

Handwritten signature



**KABWARENG WARD
PUBLIC
PARTICIPATION ON 5th
January 2023**

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

MINUTES OF ALDAI NG-CDFC PUBLIC PARTICIPATION MEETING FOR TERIK WARD HELD ON 5TH JANUARY 2023 AT KAPKERER PAG CHURCH STARTING AT 9.00 A.M

Members present

- | | |
|--------------------------|-----------------------------------|
| 1. Daniel Cheruiyot | Chairman |
| 2. Magdalene Rono | Secretary |
| 3. Peter Kibisu Agoi | Fund Account Manager |
| 4. Stephen Kavulu | Deputy County Commissioner |
| 5. Charles Katam | Cdfc Member |
| 6. Kenneth Agola | Cdfc Member |
| 7. Vincent Kiprono | Cdfc Member |
| 8. Nelly Jepketer | Cdfc Member |
| 9. Shem Magut | Cdfc Member |
| 10. Mildred Jelagat | Cdfc Member |
| 11. Sammy Sang | Aldai Constituency Office Manager |
| 12. Hon. Marianne Kitany | Aldai Constituency Mp |
| 13. Elijah Kiplagat | Chief Terik Location |
| 14. Rueben K. Mboga | Asst. Chief Kapsengere |
| 15. Gladys Osinde | Asst. Chief Kapkerer |

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION

MIN 01/NG-CDF/09/09/2021: PRELIMINARIES

The meeting was called to order at 9.20 A.m. by the Area Chief and requested Pastor Rueben Agola from Kapkerer PAG Church to open the meeting with a prayer. He then introduced the Chiefs and Assistant chiefs present. He welcomed the NG-CDF Ward Representative to welcome the chairman who introduced the committee members and other guests who accompanied them.

Remarks from the DCC

The Deputy County Commissioner urged members to strictly observe the usage of CDF funds and to actively participate in development matters. He also informed youth, women and people with disabilities to form groups so that they can benefit from the hustler funds

Remarks from the Fund Account Manager

The Fund Account Manager informed members that under the CDF Act projects shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the area residents. He also informed them that it was a requirement that consultations be done at the ward level in each constituency to inform its project proposal.

The fund account manager then welcomed Hon. Marianne Kitany, Member of Parliament Aldai constituency.

Remarks from the MP

The MP greeted the members of the public and wished them a happy new year before she commenced on the activity of the day. She informed them about the CDF projects and how the government had requested them to Education report on CBC programme that junior secondary will be domiciled in primary, Lab is therefore needed urgently in all the primary schools across the country. Due to insufficient funds to facilitate the construction of the labs in all schools in Aldai, She requested the members of the community to submit two schools per location that will be prioritize in the construction of labs. She also added that the selected schools will also benefit from renovation in order to match the face of the newly constructed lab.

MP also reiterated that apart from the selected schools, there will be one mud-walled school per ward that will be face lifted into ten number storied building and so she requested the community to pick the said school in the ward. She also informed the members of the community that other projects haven't been neglected but education sector has been prioritized by the government.

MIN 02/NG-CDF/05/01/2023: PUBLIC PARTICIPATION

Members of the public gave their proposals per location. The projects that were identified and proposed were as per the attached list:

The image shows two handwritten signatures in black ink. The signature on the left is written in a cursive style and appears to be 'Edmund'. The signature on the right is also cursive and appears to be 'T. F.'.

| TERIK WARD PROJECT PROPOSAL 2022-2023 | | PROJECT ACTIVITIES | AMOUNT |
|--|---|--------------------|------------|
| PROJECT NAME | PROJECT ACTIVITIES | | AMOUNT |
| KIRONGOI PRIMARY SCHOOL | Renovation of 7 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | | 2,500,000 |
| CHEPKURUNGUNG PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | | 2,500,000 |
| KAPSAMOCH PRIMARY SCHOOL | Renovation of 8 no classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | | 2,500,000 |
| NYINYIRA PRIMARY SCHOOL | Construction of stored 10 no classrooms | | 15,000,000 |

MÍN 03/NG-CDF/05/01/2023: A.O.B

The community members said that the main challenge facing them community were:

1. Inadequate funding
2. Lack of information
3. Get a lot of problems with the contractors

The way forward is for community members to participate in development matters.

Having no other business to transact, the meeting ended at 11.45a.m with a word of prayer from Pastor Ruben Agola




Minutes Prepared by:

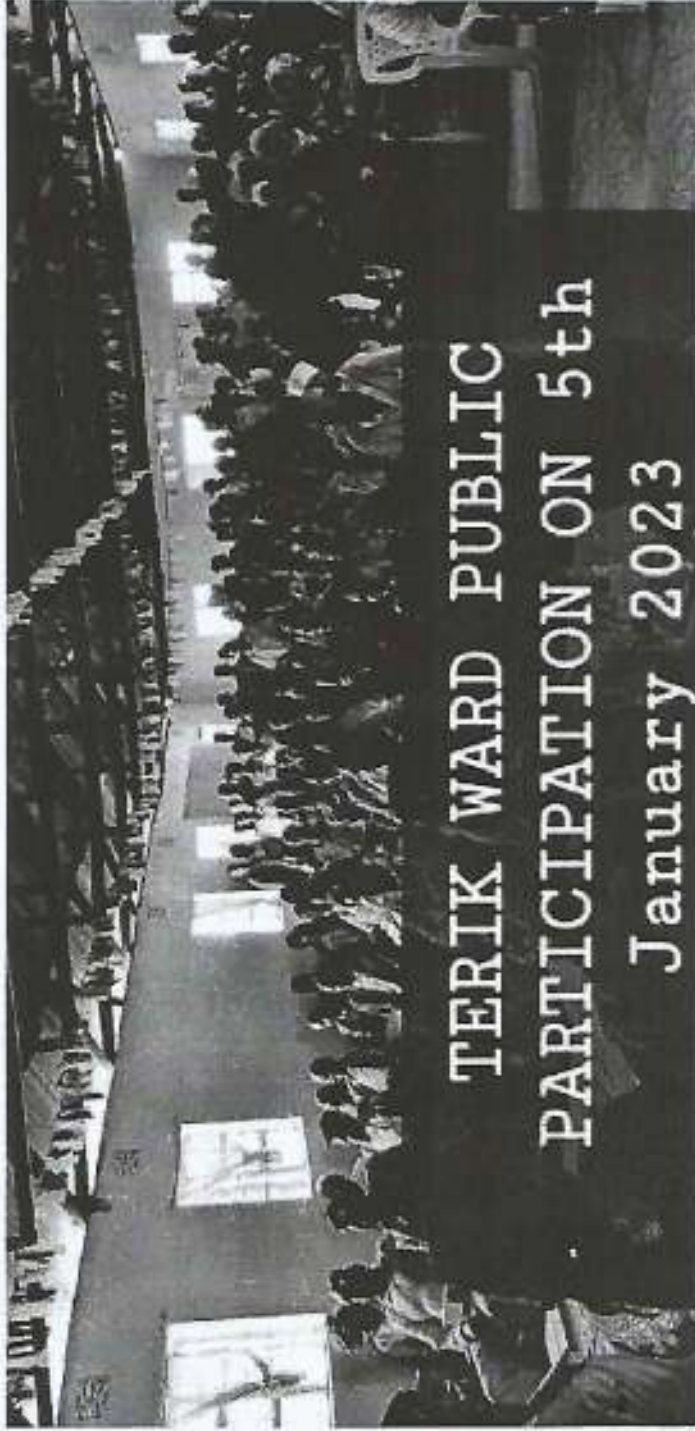
Secretary Magdaline Rono SIGN  Date 05/09/2023

Minutes confirmed by:

Chairman DANIEL CHERUROT SIGN  Date 05/09/2023

DCC BARACK SIGN  Date 05/09/2023





Minutes Prepared by:

Secretary.....*Magdolene Rose*.....SIGN.....*[Signature]*..... Date.....*05/09/2023*.....

Minutes confirmed by:

Chairman *Derek*.....*Callie R. V. O. T.*.....SIGN.....*[Signature]*..... Date.....*05/09/23*.....
DCC. *Barack*.....*A. P. O. T. S.*.....SIGN.....*[Signature]*..... Date.....*05/09/2023*.....

[Signature]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|--------------|
| Emergency Projects | 4-0029-152-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: 

DATE: 5th 9, 2023

NAME: Joseph K.N. Rethich

POSITION: Fund Acc. Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Nandi South DCCs Residence | 4-0029-152-3110202-108-2022-2023-1 | Renovation to completion of Deputy County Commissioner Residential houseRoofing, flooring and painting | New Project | 1,600,000.00 |
| | | | TOTAL: | 1,600,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD
ALDAI CONSTITUENCY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,097,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|--|-----------------|---------------|
| Bursary - Tertiary I | 4-0029-152-2640102-103-2022-2023-2 | Fees payments for needy students in universities | New Project | 14,097,000.00 |
| | | | TOTAL: | 14,097,000.00 |

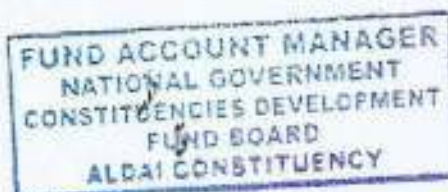
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,196,145.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Secondary Schools | 4-0029-152-2640101-103-2022-2023-1 | Fees payments for needy students in secondary schools | New Project | 31,196,145.00 |
| | | | TOTAL: | 31,196,145.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,692,559.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Contractual Employees | 4-0029-152-2110201-100-2022-2023-1 | Payment of staff Basic salaries to 11 contractual employees | New Project | 2,860,560.00 |
| Casual Labour and Internship | 4-0029-152-2110202-100-2022-2023-2 | Payment of staff Basic Wages to 1 intern | New Project | 120,000.00 |
| Transport Allowances | 4-0029-152-2110201-100-2022-2023-3 | Payment of Transport allowances to NGCDFC staff to 11 contractual employees | New Project | 420,000.00 |
| NSSF | 4-0029-152-2120101-100-2022-2023-4 | Employer contribution to NSSF to 11 contractual employees | New Project | 142,560.00 |
| | 4-0029-152-2210811-100-2022-2023-5 | Payment of gratuity to NGCDFC staff to 11 contractual employees kshs.887,160 and outgoing staff kshs.704,260 | New Project | 1,591,420.00 |
| Electricity | 4-0029-152-2210101-100-2022-2023-6 | Payment of Electricity charges | New Project | 55,000.00 |
| Water & Sewerage Charges | 4-0029-152-2210102-100-2022-2023-7 | Payment of Water & Sewerage Charges | New Project | 30,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0029-152-2210201-100-2022-2023-8 | Payment of Telephone Expenses | New Project | 50,000.00 |
| Internet Connections | 4-0029-152-2210202-100-2022-2023-9 | Payment of Internet Connections Expenses | New Project | 50,260.00 |
| Courier and Postal | 4-0029-152-2210203-100-2022-2023-10 | Payment of Courier and Postal | New Project | 64,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| Services | | Services | | |
|--|-------------------------------------|---|-------------|------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 4-0029-152-2210301-100-2022-2023-11 | Payment of Travel Costs | New Project | 73,793.00 |
| Daily Subsistence Allowance | 4-0029-152-2210303-100-2022-2023-12 | Payment of Daily Subsistence Allowance | New Project | 75,000.00 |
| Publishing and Printing Services | 4-0029-152-2210502-100-2022-2023-13 | Payment of Publishing and Printing Services | New Project | 40,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0029-152-2210503-100-2022-2023-14 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 30,000.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0029-152-2210504-100-2022-2023-15 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 60,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0029-152-2210601-100-2022-2023-16 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 80,000.00 |
| Other Committee Expenses | 4-0029-152-2210602-100-2022-2023-17 | Payment of Other committee expenses | New Project | 200,000.00 |
| NGCDFC Allowance | 4-0029-152-2210811-100-2022-2023-18 | Payment of NGCDFC allowances | New Project | 748,000.00 |
| Motor Vehicle Insurance | 4-0029-152-2210804-100-2022-2023-19 | Payment of Motor Vehicle Insurance of Toyota Pick up and motorbike GKB 952V, GKB 032X | New Project | 300,000.00 |
| Specialised materials and services | 4-0029-152-2110315-100-2022-2023-20 | Payment of specialised materials and services(Legal Services) specify | New Project | 500,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0029-152-2211016-100-2022-2023-21 | Purchase of Uniforms and Clothing - 11 Staff & 10 NG-CDFCs | New Project | 80,000.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)100,000 | 4-0029-152-2211101-100-2022-2023-22 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 100,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0029-152-2211102-100-2022-2023-23 | Payment of Supplies and Accessories for Computers and Printers | New Project | 100,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0029-152-2211103-100-2022-2023-24 | Payment of Sanitary and Cleaning Materials, Supplies and Services | New Project | 39,366.00 |
| Refined Fuels and Lubricants for Transport | 4-0029-152-2211201-100-2022-2023-25 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 250,000.00 |
| Bank Service Commission and Charges | 4-0029-152-2211301-100-2022-2023-26 | Payment of Bank service commission and charges | New Project | 30,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---|-------------|---------------------|
| Maintenance Expenses - Motor Vehicles | 4-0029-152-2220101-100-2022-2023-27 | Payment of Maintenance Expenses - Motor Vehicles | New Project | 180,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0029-152-2220202-100-2022-2023-28 | Payment of Maintenance of Office Furniture and Equipment | New Project | 35,000.00 |
| Maintenance of NG-CDF Office | 4-0029-152-2220205-100-2022-2023-29 | Payment of Maintenance of Buildings and Stations - Non-Residential | New Project | 30,000.00 |
| House Allowance | 4-0029-152-2110301-100-2022-2023-30 | Payment of House allowances to NGCDFC staff to 11 contractual employees | New Project | 357,600.00 |
| TOTAL: | | | | 8,892,659.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

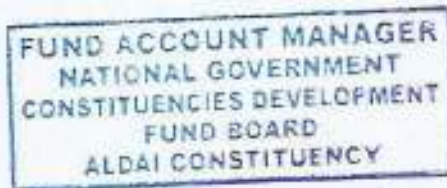
POSITION: _____



5 / 9 / 2023

Joseph K.N. Rithick

Fund Acc. Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,346,280.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0029-152-2210201-111-2022-2023-1 | Payment of Telephone Expenses | New Project | 20,000.00 |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 4-0029-152-2210301-111-2022-2023-2 | Payment of Travel Costs to 7 staff & 10 NG-CDFCs | New Project | 100,000.00 |
| Accommodation - Domestic Travel | 4-0029-152-2210301-111-2022-2023-3 | Payment of Travel Costs to 7 staff & 10 NG-CDFCs | New Project | 100,000.00 |
| Daily Subsistence Allowance | 4-0029-152-2210303-111-2022-2023-4 | Payment of Daily Subsistence Allowance | New Project | 20,000.00 |
| Publishing and Printing Services | 4-0029-152-2210502-111-2022-2023-5 | Payment of Publishing and Printing Services | New Project | 66,280.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0029-152-2210504-111-2022-2023-6 | Payment of Advertising, Awareness and Publicity | New Project | 50,000.00 |
| Travel Allowance | 4-0029-152-2210811-111-2022-2023-7 | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | New Project | 220,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0029-152-2210702-111-2022-2023-8 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues | New Project | 150,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|--|---------------|---------------------|
| Production and Printing of Training Materials | 4-0029-152-2210703-111-2022-2023-9 | Payment of Production and Printing of Training Materials | New Project | 300,000.00 |
| Hire of Training Facilities and Equipment | 4-0029-152-2210704-111-2022-2023-10 | Payment of Hire of Training Facilities and Equipment | New Project | 300,000.00 |
| Accommodation Allowance | 4-0029-152-2210710-111-2022-2023-11 | Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs | New Project | 300,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drink | 4-0029-152-2210801-111-2022-2023-12 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 300,000.00 |
| Other Committee Expenses | 4-0029-152-2210802-111-2022-2023-13 | Payment of Other committee expenses | New Project | 520,000.00 |
| NGCDFC Allowance | 4-0029-152-2210811-111-2022-2023-14 | Payment of NGCDFC allowances | New Project | 1,260,000.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0029-152-2211101-111-2022-2023-15 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 100,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0029-152-2211102-111-2022-2023-16 | Payment of Supplies and Accessories for Computers and Printers | New Project | 50,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0029-152-2211201-111-2022-2023-17 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 480,000.00 |
| | | | TOTAL: | 4,346,280.00 |

Person completing form

SIGNATURE:



DATE:

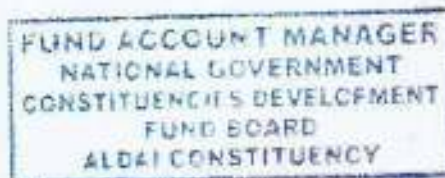
5, 9, 2023

NAME:

Joseph K.W. R. Stich

POSITION:

Und Acc. Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 49,992,445.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|---------------|
| Bursary - Secondary Schools | 4-0029-152-2640101-103-2022-2023-1 | Fees payments for needy students in secondary schools | New Project | 31,196,145.00 |
| Bursary - Tertiary I | 4-0029-152-2640102-103-2022-2023-2 | Fees payments for needy students in universities | New Project | 14,097,000.00 |
| Revision Materials | 4-0029-152-2640104-103-2022-2023-4 | Purchase of 33,870 revision books for 147 schools | New Project | 4,699,300.00 |
| TOTAL: | | | | 49,992,445.00 |

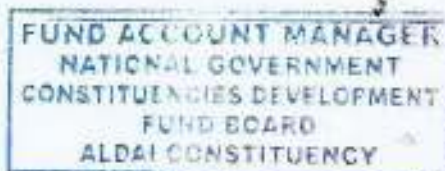
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640104
Project Title Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,699,300.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|--------------|
| Revision Materials | 4-0029-152-2640104-103-2022-2023-4 | Purchase of 33,870 revision books for 147 schools | New Project | 4,699,300.00 |
| | | | TOTAL: | 4,699,300.00 |

Person completing form

SIGNATURE:



DATE:

5.9.2023

NAME:

Joseph K.N. Rithig

POSITION:

Fund Acc. Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 2630208

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 63,398,420.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|-------------------------------------|---|-----------------|--------------|
| Mugundoi Primary School | 4-0029-152-2630208-263-2022-2023-2 | Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,857,690.00 |
| Kapkitony Primary School | 4-0029-152-2630208-263-2022-2023-5 | Renovation of 7 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,600,940.00 |
| Bonjoge Primary School | 4-0029-152-2630208-263-2022-2023-7 | Renovation of 10 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 3,149,242.50 |
| Kapeojo Primary School | 4-0029-152-2630208-263-2022-2023-8 | Renovation of 8 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,662,330.00 |
| Enego Primary School | 4-0029-152-2630208-263-2022-2023-11 | Renovation of 9 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting | New Project | 2,845,130.00 |
| Kipkuti Primary | 4-0029-152-2630208-263-2022-2023-13 | Renovation of 6 classrooms | New Project | 2,452,090.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------------|-------------------------------------|--|-------------|--------------|
| School | | Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | | |
| Kiptaruswo Primary School | 4-0029-152-2630209-263-2022-2023-15 | Renovation of 9 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 3,589,065.00 |
| Kapsamoch Primary School | 4-0029-152-2630209-263-2022-2023-20 | Renovation of 8 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,721,700.00 |
| Chepkurgung Primary School | 4-0029-152-2630209-263-2022-2023-22 | Renovation of 8 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,457,420.00 |
| Kirongoi Primary School | 4-0029-152-2630209-263-2022-2023-24 | Renovation of 7 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,922,740.00 |
| Kosiage Primary School | 4-0029-152-2630209-263-2022-2023-25 | Renovation of 9 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,392,060.00 |
| Kaptumek Primary School | 4-0029-152-2630209-263-2022-2023-26 | Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,011,820.00 |
| Manman Primary School | 4-0029-152-2630209-263-2022-2023-29 | Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 3,008,695.00 |
| Holy Cross Chebugundi Primary School | 4-0029-152-2630209-263-2022-2023-31 | Renovation of 9 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering ,Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,348,750.00 |
| Kapsamut Primary School | 4-0029-152-2630209-263-2022-2023-33 | Construction to completion of 2 classrooms . | New Project | 2,400,000.00 |
| ST.Teresa Korongoi Primary School | 4-0029-152-2630209-263-2022-2023-34 | Construction of one storey building of 8 classrooms in three phases by construction to column level of 4 classrooms on the ground floor (first phase) excavation, stripping and column erection | New Project | 3,000,000.00 |
| Nyinyira Primary School | 4-0029-152-2630209-263-2022-2023-35 | Construction of one storey building of 10 classrooms in three phases by construction to column level of 5 classrooms on the ground floor (first phase) excavation, stripping and column erection | New Project | 4,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------------|-------------------------------------|---|-------------|--------------|
| ACK Kaptebengon Primary School | 4-0029-152-2630209-263-2022-2023-36 | Construction of one storey building of 10 classrooms in three phases by construction to slab level of 5 classrooms on the ground floor (first phase) excavation, stripping and column erection | New Project | 3,000,000.00 |
| ST.Marys Kongoro Primary School | 4-0029-152-2630209-263-2022-2023-37 | Construction of one storey building of 10 classrooms in three phases by construction to slab level of 5 classrooms on the ground floor (first phase) excavation, stripping and column erection and first floor slab | New Project | 4,000,000.00 |
| Toretmoi Primary School | 4-0029-152-2630209-263-2022-2023-38 | Renovation of 6 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing and painting | New Project | 2,444,920.00 |
| Chepturor Primary School | 4-0029-152-2630209-263-2022-2023-39 | Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering , Tiling, fixing of steel doors, windows, and glazing, steel pillars and painting | New Project | 2,526,250.00 |
| Chepsis Primary School | 4-0029-152-2630209-263-2022-2023-40 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Mugen Primary School | 4-0029-152-2630209-263-2022-2023-41 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Simatwet Primary School | 4-0029-152-2630209-263-2022-2023-42 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Kiplegwal Primary School | 4-0029-152-2630209-263-2022-2023-43 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Kaborogin Primary School | 4-0029-152-2630209-263-2022-2023-44 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Chemogong Primary School | 4-0029-152-2630209-263-2022-2023-45 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |
| Koimet Primary School | 4-0029-152-2630209-263-2022-2023-46 | Construction of 6 door pit latrines 3 door for boys and 3 door for girls each with one chamber for Persons With Disabilities to completion | New Project | 450,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-----------------------|-------------------------------------|--|-------------|---------------|
| Koimet Primary School | 4-0029-152-2630209-263-2022-2023-47 | Additional funds for purchase of 0.5 acres of land | New Project | 857,577.50 |
| TOTAL: | | | | 83,398,420.00 |

Person completing form

SIGNATURE:



DATE:

5, 9, 2023

NAME:

Joseph K.N. Rutich

POSITION:

Fund Acc. Manager

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD
ALDAI CONSTITUENCY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|--|-----------------|--------------|
| Koyo Secondary School | 4-0029-152-2630210-263-2022-2023-1 | Completion of 190 students capacity dining hall with kitchen Roofing using steel trusses, electrical works, mechanical works, partitioning of the kitchen and drainage system. | New Project | 6,000,000.00 |
| | | | TOTAL: | 6,000,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

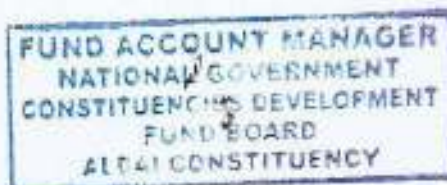
POSITION:



5.9.2023

Joseph K.W. Rotich

Fund Acc. Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
Constituency Name ALDAI County Nandi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Nandi South DCCs Residence | 4-0029-152-2640507-113-2022-2023-1 | Renovation to completion of Deputy County Commissioner Residential houseRoofing, flooring and painting | New Project | 1,600,000.00 |
| TOTAL: | | | | 1,600,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

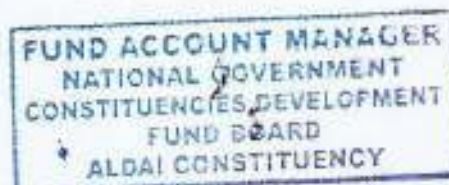
POSITION:



5.9.2023

Joseph K.W. Rotich

Fund Acc. Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 152
 Constituency Name ALDAI County Nandi
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|---------------------|
| ALDAI Constituency Office | 4-0029-152-2211310-106-2022-2023-1 | Renovation to completion of Aldai Constituency Office that includes repair of the roof, flooring with tiles, painting, partitioning with glass, fixing of the ceiling and gypsum ceiling in MPs office, wiring installation of washrooms | New Project | 4,500,000.00 |
| Aldai NG-CDF Strategic Plan | 4-0029-152-2211310-106-2022-2023-2 | To facilitate in preparation, facts collection designing, typesetting and printing of Aldai Constituency Strategic plan for the period between 2023-2027 | New Project | 2,000,000.00 |
| | | | TOTAL: | 6,500,000.00 |

Person completing form

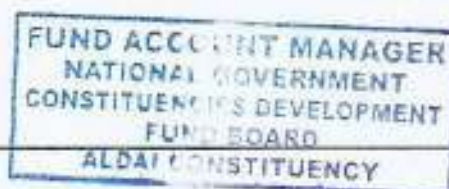
SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 5 9 2023
 Joseph KN. Ratch Fund Acc. Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 2840509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,897,520.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|--|-----------------|--------------|
| Constituency Sports Tournament | 4-0028-152-2840509-112-2022-2023-1 | Carry out and organize constituency sports tournament at Kshs.500,000 and the winning teams/schools to be awarded with trophies, medals, certificates and nets at Kshs.897,520. | New Project | 1,397,520.00 |
| Kaboi Football Team | 4-0029-152-2840509-112-2022-2023-18 | Purchase of two sets of boys football uniform at Kshs.36,000, two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Kapkoiei Football Team | 4-0029-152-2840509-112-2022-2023-20 | Purchase of two sets of boys football uniform at Kshs.36,000, two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Kapsaos Football Team | 4-0029-152-2840509-112-2022-2023-21 | Purchase of two sets of boys football uniform at Kshs.36,000, two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Ndurio Football | 4-0029-152-2840509-112-2022-2023-25 | Purchase of two sets of boys | New Project | 100,000.00 |


National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------|-------------------------------------|--|-------------|------------|
| | | football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | | |
| Koyo Football Team | 4-0029-152-2640509-112-2022-2023-28 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 | New Project | 100,000.00 |
| Kibwareng Football Team | 4-0029-152-2640509-112-2022-2023-29 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Chebilat Football Team | 4-0029-152-2640509-112-2022-2023-30 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 .. | New Project | 100,000.00 |
| Maraba Football Team | 4-0029-152-2640509-112-2022-2023-31 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Mugen Football Team | 4-0029-152-2640509-112-2022-2023-32 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| Kemelei Football Team | 4-0029-152-2640509-112-2022-2023-33 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000. | New Project | 100,000.00 |
| Kapkerer Football Team | 4-0029-152-2640509-112-2022-2023-34 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 | New Project | 100,000.00 |
| Kaptumo Football Team | 4-0029-152-2640509-112-2022-2023-35 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | | | |
|-----------------------|-------------------------------------|---|-------------|--------------|
| Terik Football Team | 4-0029-152-2640509-112-2022-2023-43 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 | New Project | 100,000.00 |
| Kapkusa Football Team | 4-0029-152-2640509-112-2022-2023-45 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 | New Project | 100,000.00 |
| Bonjogo Football Team | 4-0029-152-2640509-112-2022-2023-46 | Purchase of two sets of boys football uniform at Kshs.36,000,two sets of girls football uniforms at Kshs.36,000, 2 mikasa soccer balls at Kshs.16,000 and two volley balls at Kshs.12,000 . | New Project | 100,000.00 |
| TOTAL: | | | | 2,897,520.00 |

Person completing form

SIGNATURE:  DATE: 5.9.2023
 NAME: Joseph W. Rotich POSITION: Fund Acc. Manager

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD
ALDAI CONSTITUENCY

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 152

CONSTITUENCY NAME: ALDAI

FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 152/AP1 | Administration/Recurrent | 8,692,559.00 |
| 152/AP2 | Monitoring and evaluation/Capacity Building | 4,346,280.00 |
| 152/AP 3 | Constituency Oversight Committee | 1,448,760.00 |
| 152/2640100 | Bursary/Mocks/Cats | 49,992,445.00 |
| 152/2640200 | Emergency Projects | 7,636,190.00 |
| 152/2640509 | Sports Activities | 2,897,520.00 |
| 152/3110202 | CDFC offices | 1,600,000.00 |
| 152/2211310 | Contracted Professional Services - e.g Strategic Planning | 6,500,000.00 |
| 152/2830209 | Capital Grants to Primary Schools | 63,398,420.00 |
| 152/2830210 | Capital Grants to Secondary Schools | 6,000,000.00 |
| TOTAL | | 152,512,174 |

DANIEL CHERUIYOT



05/09/23

Chairman

Signature

Date

Fund Manager

Joseph K.W. Adich

Signature



Date 5/9/23

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD
ALDAI CONSTITUENCY