

**NG-CONSTITUENCY DEVELOPMENT FUND ALDAI**  
**NG-CDFC MEETING HELD ON 17<sup>TH</sup> SEPTEMBER, 2021 AT NG CDF**  
**BOARD ROOM STARTING AT 10.05 A.M.**

**MEMBERS PRESENT**

1. Stephen Kavulu	DCC
2. Michael Odit	FAM
3. Amos Serem	Member
4. Rose J. Mutai	Secretary
5. Grace Jelagat	Member
6. Jane K. Muguni	Member
7. Charles Tarus	Member
8. Beatrice Cherop	Member
9. Vincent C. Kogo	Chairman
10. Maureen Chepleting	Member

**AGENDA**

1. Preliminaries
2. Reading and Confirmation of previous minutes
3. Project Proposal Financial Year 2021/2022
4. A.O.B

**MIN 1//09/2021: PRELIMINARIES**

The meeting started at 10.05am with a word of prayer from Jane Muguni. The chairman then made his opening remarks.



**MIN 2/09/2021: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES**

Previous meeting minutes were read out by the secretary and were proposed by Charles Tarus and seconded by Amos Serem as true records of previous meeting minutes.

**MIN 3/09/2021: Project Proposal 2021/2022**

The Fund Account Manager informed the meeting that the allocation table for the financial year 2021/2022 was out and that the constituency had an allocation of Ksh. **137,088,879.00** He further indicated that the proposal writing should be guided by the strategic plan and the public participation forum ward report.

After thorough deliberations, members approved the following projects to be considered for funding:



Project Name	Original Cost Est.	Cumm. Allocation	Activity	Allocation	Current Status
<b>SECONDARY SCHOOLS</b>					
AIC Chepkebuge Secondary School	7,315,000.00		Purchase of 51-seater School Bus  The amount allocated will ensure one-of purchase of the bus	7,315,000.00	New
Aldai Boys High School	20,000,000.00		Construction of a storey building of 400 students' capacity dormitory (Phase 1): Construction of ground floor of 200 students' capacity dormitory to completion	10,000,000.00	new
Aldai Boys High School	7,315,000.00		Purchase of 51-seater school bus  The amount allocated will ensure one-off purchase of the bus	7,315,000.00	new
Aldai Girls Secondary School	7,000,000	5,000,000.00	Completion of 1,400 students' capacity dining Hall initiated by parents (Walling)	2,000,000.00	Ongoing

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				The estimated Kshs. 25,834,098.00 and the school has contributed Kshs.10 million		
Dr. Sally Kosgei Secondary School	2,600,000.00	1,100,000.00	Completion of 40 students' capacity laboratory (fixing tables, plumbing and electrical works and plastering)	1,500,000.00	Ongoing	
Ibanja Secondary School	700,000.00		Purchase of 1 acre of land including processing of title deed	700,000.00	New	
Kamarich Secondary School	6,700,000.00		Construction of a storey building of 4 classrooms to Completion.	6,700,000.00	New	
Kamarich Secondary School	9,300,000.00	8,000,000.00	Additional funds for Purchase of 3.5 acres to completion at Kshs.700,000, purchase of additional 0.2 acres of land Kshs.500,000 and processing of title deed at Kshs.100,000	1,300,000.00	Ongoing	
St. Ann Kapkemich Girls Secondary School	7,315,000.00	6,500,000.00	Final Payment towards purchase of 51-Seater school bus	815,000.00	Ongoing	
Kapkeruge			Completion of 40 students'	800,000.00	Ongoing	

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Secondary School	4,300,000.00	3,600,000.00	capacity Laboratory (Installation of Sinks, worktops and plumbing works)		
Kapkoiei Girls High School	1,000,000.00		Completion of 150 students' capacity dormitory initiate by parents (Walling)	1,000,000.00	New
			The project is estimated to cost Kshs.6,500,000.00 and the parents have so far contributed Kshs.2.15 million.		
Kaptumek Secondary School	800,000.00		Final payment for purchase of a school bus initiated by Board of Management	800,000.00	New
Kemeloii Girls Secondary School	2,000,000.00		Final payment for purchase of a school bus initiated by Board of Management	2,000,000.00	New
Kimolwo Secondary School	800,000.00	500,000.00	Additional funds for Purchase of Land 0.5 acre to completion including processing of title deed	300,000.00	Ongoing
Mogomben Secondary School	4,300,000.00		Construction of 40 capacity Science Laboratory to completion	4,300,000.00	New

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Mogoywo Secondary School	2,200,000.00	1,200,000.00	Additional funds for Purchase of Land 2 acres to completion including processing of title deed	1,000,000.00	Ongoing
Ndurio Secondary School	5,370,000.00	4,500,000.00	Completion of 1,000 students' capacity Dining Hall (Mechanical Works, Ceiling, portion between hall and kitchen, fixing one flush Door, Terrazo floor for the kitchen, Paving Slabs & Plinth Finishes)	870,000.00	Ongoing
Siksik Secondary School	3,200,000.00		Purchase of 2 acres of land including processing of title deed	3,200,000.00	New
<b>PRIMARY SCHOOLS</b>					
Amkiruk Primary School	800,000.00		Purchase of 1 acre land including processing of title deed	800,000.00	new
Chepkuny Primary School	1,200,000.00		Renovation of 5 classrooms to completion (Roofing, flooring, plastering & Painting)	1,200,000.00	new
Gambogi Primary School	600,000.00		Renovation of 3 classrooms to completion (Painting, roofing and plastering)	600,000.00	New
Kapinderem			Construction of 1 classroom	800,000.00	New

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Kipkengenda Primary School	1,200,000.00		painting) Renovation of 3 classrooms to completion (fixing windows and doors, flooring, plastering and electrical installation)	1,200,000.00	New
Kiplengwai Primary School	700,000.00		Purchase of 0.3 acres of land including processing of title deed	700,000.00	New
Kosiage Primary School	800,000.00		Construction of 1 classroom to completion	800,000.00	New
Mugang Primary School	400,000.00		Purchase of 0.7 acres of land including processing of title deed	400,000.00	New
Signiwai Primary School	800,000.00		Construction of 1 classroom to completion	800,000.00	New
St.Peters Chepkongony Primary School	2,000,000.00		Construction of 2 classrooms to completion	2,000,000.00	new
St.Teresa Chelemei Primary School	1,200,000.00		Purchase of 2 acres of land including processing of title deed	1,200,000.00	New
St.Teresa Korongoi Primary School	1,200,000.00		Purchase of 2 acres land including processing of title deed	1,200,000.00	New
<b>SECURITY</b>					

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Kaptumo Police Post	1,500,000.00		Drilling and Equipping of a borehole	1,500,000.00	New
Nandi South Division Police Headquarters	582,000.00		Purchase of office furniture (3 executive tables at Ksh.212,000, seven ordinary office tables at Kshs.70,000, four executive Chairs at Ksh.80,000, twenty office chairs at Kshs.100,000, twenty board room Chairs at Ksh.100,000 and 1 computer desk at Ksh.20,000.	582,000.00	New
Nandi South Division Police Headquarters	905,897.98		Fencing of 0.4 acre compound using concrete poles, barbed and chain link at Ksh.505,897.98 and installation of a gate at Ksh.400,000	905,897.98	New
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Employees' Salaries	1,967,000		Payment of staff salaries for 6 staff	1,967,000	New
Employees' Gratuity	576,000		Payment of staff gratuity for 6 staff	576,000	New
Goods and Services	3,228,069.29		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel	3,228,069.29	New

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			and subsistence.		
NSSF	70,200.00		Payment of NSSF Deductions	70,200.00	New
NHIF	57,000.00		Payment of NHIF Deductions	57,000.00	
Committee Expenses	2,327,063.44		Payment of Committee sitting allowances, transport and conferences costs	2,327,063.44	New
<b>MONITORING AND EVALUATION</b>					
Committee Expenses	2,651,031.72		Payment of Committee allowances during monitoring and evaluation	2,651,031.72	New
NG-CDFC/PMC Capacity Building	1,461,634.64		Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,461,634.64	New
<b>EMERGENCY</b>					
Emergency	7,192,206.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	New
<b>SPORTS</b>					
Sports	2,741,777.58		Facilitation of Constituency Sports tournament at Kshs. 600,000 and Purchase of balls, trophies and uniforms for winning teams at Kshs. 2,141,777.58	2,741,777.58	New

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<b>BURSARY</b>				
Bursary Secondary Schools	15,272,220.77		Payment of bursary to needy students	15,272,220.77
Bursary Tertiary Institutions	19,000,000.00		Payment of bursary to needy student	19,000,000.00
<b>ENVIRONMENT</b>				
Environment	2,300,000		Purchase, Transportation and Planting of 300 indigenous tree seedlings in 23 institutions (Mugang Pry, St.Peters Pry, Kiplengwai Pry, Kipchorwa Pry, Kapko Pry, Kapsoiyo Pry, Kapkeruge Pry, Kapkeben Pry, Chepkuny Pry, Gambogi Pry, Chemobo Pry, Mogomben Sec, Kapkenduywo Pry, Kapkenduywo Sec, Aldai Girls, Kapsaos Sec, Kapkeruge Sec, Kemeloi Girls, Kimolwo Sec, Mosombor Pry, Kapsamoch Pry, Pemja Pry and Kereri Pry)	2,300,000
Aldai NG CDF Office	441,777.58		Purchase of 2 tanks of 10,000 litres each (Kshs.200,000), construction of tank base	441,777.58
				New
				New

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			(Kshs. 141,777.58) and Installation of gutters (Kshs,100,000)		
<b>TOTAL</b>				<b>137,088,879.00</b>	

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**MIN.4/09/2021: AOB**

Having no other business, the meeting ended at 1:35 pm with a word of prayer from Grace Jelagat

**MINUTES PREPARED BY:**

SECRETARY.....ROSE J MUTAI.....SIGN..........DATE.....20/09/2021.....

**MINUTES CONFIRMED BY:**

CHAIRMAN.....VINCENT C. / Olu.....SIGN..........DATE.....20/9/2021.....