



National Government Constituencies Development Fund Board  
Aldai Constituency  
Next to Nandi South DCC Office, Kobujoi Town.  
P.O Box 173 -30303  
Kobujoi, Kenya  
Tel: 0722 864 244  
Email: [cdaldai@ngcdf.go.ke](mailto:cdaldai@ngcdf.go.ke) | website: [www.aldai.ngcdf.go.ke](http://www.aldai.ngcdf.go.ke)

Ref: ALD/NG-CDF/003/23/24

DATE: 14/05/2024

Your Ref: .....

**REF: SUBMISSION OF 2023/2024 PROJECT PROPOSAL**

The above subject matter refers.

I hereby submit the project proposal for the financial year 2023/2024 on behalf of NG-CDF Aldai for your necessary action.

Yours sincerely



JOSEPH RN ROTICH

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 152

Constituency Name: ALDAI County: Nandi

Project Number: AP1

Project Title: Administration/Recruitment

Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 10,926,168.08 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0029-152-2110000-100-2023-2024-2	Payment of staff Basic salaries to 11 contractual employees	New Project	3,260,180.70
Casual Labour and Internship	4-0029-152-2110002-100-2023-2024-3	Payment of staff Basic Wages to 1 Intern	New Project	100,000.00
House Allowance	4-0029-152-2110301-100-2023-2024-4	Payment of House allowances to NCCDFC staff to 11 contractual employees	New Project	357,500.00
Transport Allowance	4-0029-152-2110314-100-2023-2024-5	Payment of Transport allowances to NCCDFC staff to 11 contractual employees	New Project	420,000.00
NSSF	4-0029-152-2120101-100-2023-2024-6	Employer contribution to NSSF to 11 contractual employees	New Project	142,560.00
	4-0029-152-2710102-100-2023-2024-7	Payment of gratuity to NCCDFC staff to 11 contractual employees.	New Project	887,148.00
Electricity	4-0029-152-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	55,000.00
Water & Sewerage Charges	4-0029-152-2210102-100-2023-2024-9	Payment of Water & Sewerage Charges	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-152-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	50,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

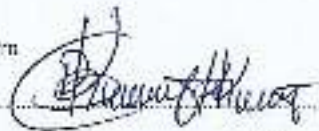
Internet Connections	4-0029-152-2210202-100-2023-2021-11	Payment of Internet Connections expenses	New Project	100,280.00
Courier and Postal Services	4-0029-152-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	588,374.00
Travel Costs (Airfares, Bus, Railway, Mileage Allowances, etc.)	4-0029-152-2210301-100-2023-2024-13	Payment of Travel Costs	New Project	75,793.00
Daily Subsistence Allowance	4-0029-152-2210303-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing Services	4-0029-152-2210502-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	40,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0029-152-2210503-100-2023-2024-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-152-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Hire of Transport	4-0029-152-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	34,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-152-2210801-100-2023-2024-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	80,000.00
NGCDF Allowance	4-0029-152-2210811-100-2023-2024-20	Payment of NGCDF allowances	New Project	1,100,000.00
Motor Vehicle Insurance	4-0029-152-2210801-100-2023-2024-21	Payment of Motor Vehicle Insurance	New Project	400,000.00
Specialized materials and services	4-0029-152-2211308-100-2023-2024-22	Payment of specialized materials and services (Legal Services) specify	New Project	600,000.00
Purchase of Uniforms and Clothing - Staff	4-0029-152-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing - 11 NGCDF Staff	New Project	350,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0029-152-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0029-152-2211102-100-2023-2024-25	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0029-152-2211103-100-2023-2024-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	39,368.00
Refined Fuels and Lubricants for Transport	4-0029-152-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and	4-0029-152-2211301-100-2023-2024-28	Payment of Bank service commission and charges	New Project	30,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Charges				
Maintenance Expenses - Motor Vehicles	4-0029-152-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0029-152-2220202-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	132,898.36
Maintenance of KG-CDF Office	4-0029-152-2220205-100-2023-2024-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	30,000.00
Other Committee Expenses	4-0029-152-2210701-100-2023-2024-32	Payment of Committee travel allowances on training	New Project	200,000.00
Housing Levy	4-0029-152-2110301-100-2023-2024-33	Payment of housing levy to 11 NGCD-C staff contractual employees	New Project	491,000.00
			<b>TOTAL:</b>	<b>10,926,128.36</b>

Person completing form

SIGNATURE:



DATE:

14, 05, 2024

NAME:

JOSEPH K. K. ROTICH

POSITION:

FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,488,777.08 dated

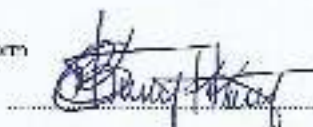
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change and Mitigation Activities	4-0029-152-2640510-110-2023-2024-1	Preparation of 10,000 bamboo tree seedling nursery bed in Barjoga Forest.	New Project	3,488,777.08
TOTAL:				3,488,777.08

Person completing form

SIGNATURE:



DATE:

14.5.2024

NAME:

JOSEPH KY. PETER

POSITION:

FAM



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 152

CONSTITUENCY NAME: A. DAI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
152/AP1	Administration/Recruitment	10,828,168.08
152/AP2	Monitoring and evaluation/Capacity Building	3,119,153.24
152/2640100	Bursary/Mocks/Cats	64,500,000.00
152/2640200	Emergency Projects	9,206,490.00
152/2640510	Environmental Projects	3,468,777.08
152/2211311	Constituency Innovation Hubs	5,733,165.62
152/2630209	Capital Grants to Primary Schools	101,102,630.00
152/2640204	Emergency Projects	9,206,490.00
152/2630211	Capital Grants to Tertiary Institutions and Universities	2,866,300.00
<b>TOTAL</b>		<b>210,149,174.00</b>

*Charles Katam* ..... *Chatom* ..... 14.5.2024  
 Chairman Signature Date  
*JOSEPH KN ROTICH* ..... *Joseph Rotich* ..... 14.5.2024  
 Fund Manager Signature Date



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number 2840101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30

Original Cost Estimates, in Ksh 58,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0028-152-2640101-103-2023-2024-1	fees payments for needy students in secondary schools	New Project	58,000,000.00
<b>TOTAL:</b>				<b>58,000,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 14.05.2024

NAME: JOSEPH KY ROTICH POSITION: FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,119,153.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-152-2210301-111-2023-2024-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs Airlines, Bus, Railway,	4-0029-152-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	50,000.00
Accommodation - Domestic Travel	4-0029-152-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0029-152-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	15,000.00
Publishing and Printing Services	4-0029-152-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	35,972.04
Payment of Publishing and Printing Services	4-0029-152-2210504-111-2023-2024-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	23,000.70
Travel Allowance	4-0029-152-2210301-111-2023-2024-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0029-152-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0029-152-2210502-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	300,000.00



**National Government Constituencies Development Fund**  
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Hire of Training Facilities and Equipment	4-0029-152-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-152-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0029-152-2210802-111-2023-2024-12	Payment of Other committee expenses	New Project	300,000.00
NGCDFC Allowance	4-0029-152-2210811-111-2023-2024-13	Payment of NGCDFC allowances	New Project	1,080,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0029-152-2211101-111-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0029-152-2211102-111-2023-2024-15	Payment of Supplies and Accessories for Computers and Printers	New Project	154,181.00
Refined Fuels and Lubricants for Transport	4-0029-152-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
<b>TOTAL:</b>				<b>3,118,181.00</b>

Person completing form

SIGNATURE:

*Joseph K. A. A. A.*

DATE:

14.05.2024

NAME:

JOSEPH K. A. A.

POSITION:

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

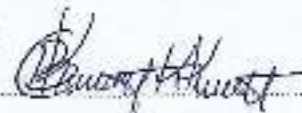
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary I	4-0029-152-2640102-100-2023-2024-2	Fees payments for needy students in middle colleges and Universities	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:



DATE:

14. 05. 2024

NAME:

JOSEPH K.N. ROICH

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152  
 Constituency Name ALDA County Nandi  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,733,165.62 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital Hubs	4-0029-152-2211311-108-2023-2024-1	Renovation to completion of 2 ICT hubs at Kobujoi ward and Kaplana Kaboi ward partitioning, re-roofing, internal plastering, flooring, installation of window grills and painting.	New Project	1,933,165.62
Constituency Digital	4-0029-152-2211311-108-2023-2024-2	Construction to completion of a Digital Hub at Kereloi Maraba ward	New Project	3,800,000.00
			<b>TOTAL:</b>	5,733,165.62

Person completing form

SIGNATURE:

*Joseph K. Rotich*

DATE:

14.05.2024

NAME:

JOSEPH KN ROTICH

POSITION:

FAA





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Education	4-0020-152-2640103-103-2023-2024-3	Sensitization of education day in the Constituency	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14.05.2024  
NAME: JOSEPH POTICH POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ALIIAI County Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 101,102,630.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tunguruwa Primary School	4-0029-152-2630209-263-2023-2024-1	Construction of one classroom to completion	New Project	1,052,674.00
Chapeloh Primary School	4-0029-152-2630209-263-2023-2024-2	Construction of one classroom to completion	New Project	1,052,674.00
Koimel Primary School	4-0029-152-2630209-263-2023-2024-3	Construction of one classroom to completion	New Project	1,052,674.00
Kaokolel Primary School	4-0029-152-2630209-263-2023-2024-4	Construction of one classroom to completion	New Project	1,052,674.00
Kaborogin Primary School	4-0029-152-2630209-263-2023-2024-5	Construction of one classroom to completion	New Project	1,052,674.00
Kipetto Primary School	4-0029-152-2630209-263-2023-2024-6	Construction of one classroom to completion	New Project	1,052,674.00
Legemet Primary School	4-0029-152-2630209-263-2023-2024-7	Construction of one classroom to completion	New Project	1,052,674.00
Kipicirari Primary School	4-0029-152-2630209-263-2023-2024-8	Construction of one classroom to completion	New Project	1,052,674.00
Kamsini Primary School	4-0029-152-2630209-263-2023-2024-9	Construction of one classroom to completion	New Project	1,052,674.00
Kaborawa Primary School	4-0029-152-2630209-263-2023-2024-10	Construction of one classroom to completion	New Project	1,052,674.00
Musasa Primary School	4-0029-152-2630209-263-2023-2024-11	Construction of one classroom to completion	New Project	1,052,674.00



**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Chepkury Primary School	4-0029-152-2830209-283-2023-2024-12	Construction of one classroom to completion	New Project	1,052,674.00
Isio Primary School	4-0029-152-2830209-283-2023-2024-13	Construction of one classroom to completion	New Project	1,052,674.00
Chepele Primary School	4-0029-152-2830209-283-2023-2024-14	Construction of one classroom to completion	New Project	1,052,674.00
Kapeengere Primary School	4-0029-152-2830209-283-2023-2024-15	Construction of one classroom to completion	New Project	1,052,674.00
Momogiat Primary School	4-0029-152-2830209-283-2023-2024-16	Construction of one classroom to completion	New Project	1,052,674.00
Samoget Primary School	4-0029-152-2830209-283-2023-2024-17	Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	New Project	3,297,700.00
Kipchemwar Primary School	4-0029-152-2830209-283-2023-2024-19	Renovation of 10 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, tiling, fixing of steel doors, windows, and glazing and painting	New Project	2,468,400.00
Kaboi Primary School	4-0029-152-2830209-283-2023-2024-20	Renovation of 13 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	New Project	3,585,750.00
Chebara Primary School	4-0029-152-2830209-283-2023-2024-21	Renovation of 10 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	New Project	3,625,000.00
Kapkeber Primary School	4-0029-152-2830209-283-2023-2024-22	Renovation of 11 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	New Project	3,204,620.00
Kepkoi Primary School	4-0029-152-2830209-283-2023-2024-23	Renovation of 10 classrooms Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	New Project	3,744,800.00
Tendwo Primary School	4-0029-152-2830209-283-2023-2024-24	Construction of Administration block (lead teachers, office, deputy head teachers office, staffroom and secretaries office to completion	New Project	4,500,000.00
St Marys Kongoro Primary School	4-0029-152-2830209-283-2023-2024-25	Additional funds to construction of 8 classrooms started building ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, main beam, roof works, electrical piping and fabrication of windows and	Ongoing Project	3,145,227.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		doors		
St. Teresa Karongi Primary School	4-0029-152-2630209-263-2023-2024-26	Additional funds to construction of 8 classrooms storied building ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, room beam, roof works, electrical piping and fabrication of windows and doors	Ongoing Project	9,056,227.00
ACK Kasiebenon Primary School	4-0029-152-2630209-263-2023-2024-26	Additional funds to construction of 8 classrooms storied building ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, room beam, roof works, electrical piping and fabrication of windows and doors	Ongoing Project	7,536,652.00
Kipchekwet Primary School	4-0029-152-2630209-263-2023-2024-29	Construction of one classroom to completion	New Project	1,052,674.00
Kisariak Primary School	4-0029-152-2630209-263-2023-2024-30	Construction of one classroom to completion	New Project	1,052,674.00
Mogoiwo Primary School	4-0029-152-2630209-263-2023-2024-31	Construction of one classroom to completion	New Project	1,052,674.00
Neuro Primary School	4-0029-152-2630209-263-2023-2024-32	Construction of one classroom to completion	New Project	1,052,674.00
St. John The Baptist Kasokolei	4-0029-152-2630209-263-2023-2024-33	Construction of one classroom to completion	New Project	1,052,674.00
Kapeasa Primary School	4-0029-152-2630209-263-2023-2024-34	Construction of one classroom to completion	New Project	1,052,674.00
Koyo Primary School	4-0029-152-2630209-263-2023-2024-35	Construction of one classroom to completion	New Project	1,052,674.00
Chekebuge Primary School	4-0029-152-2630209-263-2023-2024-36	Construction of one classroom to completion	New Project	1,052,674.00
Mogoriben Primary School	4-0029-152-2630209-263-2023-2024-37	Construction of one classroom to completion	New Project	1,052,674.00
Sanital Primary School	4-0029-152-2630209-263-2023-2024-38	Construction of one classroom to completion	New Project	1,052,674.00
Kamagap Primary School	4-0029-152-2630209-263-2023-2024-39	Construction of one classroom to completion	New Project	1,052,674.00
Koibarak Primary School	4-0029-152-2630209-263-2023-2024-40	Construction of one classroom to completion	New Project	1,052,674.00
Nyinyira Primary School	4-0029-152-2630209-263-2023-2024-41	Additional funds to construction of 10 classrooms storied building ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, room beam, roof works, electrical piping and fabrication of windows and doors	New Project	11,352,646.00
Kipsamut Primary School	4-0029-152-2630209-263-2023-2024-42	Construction of 5 classrooms to completion at Kaha 5,263,370 and construction of 5 door pit latrine for boys and a urinal at	New Project	5,900,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Kshs.636,630		
Kereji Primary School	4-0029-152-2630209-263-2023-2024-43	Construction of one classroom to completion	New Project	1,052,674.00
Sigirwal Primary School	4-0029-152-2630209-263-2023-2024-44	Construction of one classroom to completion	New Project	1,052,674.00
Kepkweri Primary School	4-0029-152-2630209-263-2023-2024-45	Construction of one classroom to completion	New Project	1,052,674.00
Kapko Primary School	4-0029-152-2630209-263-2023-2024-46	Construction of one classroom to completion	New Project	1,052,674.00
<b>TOTAL:</b>				<b>101,102,633.00</b>

Person completing form

**SIGNATURE:**

*Joseph K N Potich*

**DATE:**

*14.05.2024*

**NAME:**

*JOSEPH KN POTICH*

**POSITION:**

*FAN*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 9,206,490.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4 0029 162 2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,206,490.00
<b>TOTAL:</b>				<b>9,206,490.00</b>

Person completing form

SIGNATURE:

*Joseph KN Rotich*

DATE:

14, 05, 2024

NAME:

JOSEPH KN ROTICH

POSITION:

FMO







NG-CDF ALDAI

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Aldai Constituency

Next to Nandi South DCC Office, Kobu'oi Town.

P.O Box 173 -30305

Kobujoi, Kenya

Tel: 0722 864 244

Email: [cdaldai@ngcdf.go.ke](mailto:cdaldai@ngcdf.go.ke) | website: [www.aldai.ngcdf.go.ke](http://www.aldai.ngcdf.go.ke)

**MINUTES OF THE ALDAI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD AT ALDAI NG-CDF OFFICE BOARDROOM ON 24/1/2024**

**MEMBERS PRESENT.**

- |                      |             |
|----------------------|-------------|
| 1. Charles Katam     | - Chairman  |
| 2. Shem Magut        | - Secretary |
| 3. Joseph Retch      | - F.A.M     |
| 4. Mokit Planguny    | - D.C.C     |
| 5. Magdaline Keno    | - Member    |
| 6. Vincent Kiprono   | - Member    |
| 7. Mildred Jelagat   | - Member    |
| 8. Nelly Jepketer    | - Member    |
| 9. Kenneth Agola     | - Member    |
| 10. Daniel Cheruiyot | - Member    |

**IN ATTENDANCE**

- |                    |                                    |
|--------------------|------------------------------------|
| 1. Samwel Chemwolo | - Sub County Director of Education |
|--------------------|------------------------------------|

**AGENDA:**

1. Preliminaries
2. Reading and confirmation of previous minutes.
3. Matters arising
4. Ongoing Projects
5. M.O.E Unconditional Grant for Junior School Infrastructure Development
6. Review of project proposals FY 2023/2024
7. Bursary
8. Adjournment.



**NG-CDFC/ALDAI/MIN 1/24/01/2024 PRELIMINARIES.**

The chairperson called the meeting to order at 09:30 hrs and requested Mrs. Magdaline Keno to open with a word of prayer. Thereafter he welcomed all members to the meeting and thanked them for turning for the meeting on time. He then introduced the agendas of the day.

**NG-CDFC/ALDAI/MIN 2/24/01/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The chair requested the secretary to read through the minutes of the previous meeting held on 5/01/2024. Minutes were proposed by Mr. Vincent Kiprono and seconded by Mrs. Mildred Jelagat as a true record of the day's deliberations.

**NG-CDFC/ALDAI/MIN 3/24/01/2024 MATTERS ARISING**

The Fund Account Manager informed the members that the project proposal for the FY 2023/2024 has not been approved by the board and that was the main reason of the meeting.

*Charles Katam*

*Shem Magut*





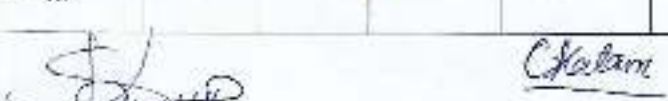
**NG-CDF/ALDAI/MIN 4/24/01/2024 ONGOING PROJECTS**

The Fund Account Manager notified the members that Aldai NG-CDF has a lot of ongoing projects as per the records kept by the NG-CDF Board. Lither, most of these projects are not well cleared as others are under investigation while others the committee are yet to identify the pending works. The committee therefore requested the Fund Account manager to do a letter to all the Schools in Aldai Constituency requesting them about the report on all the projects done by the NG-CDF Aldai; in the letter, the school must state the original cost of the project, the current status of the project, amount disbursed and the balance to completion of the project if any. The committee also informed the Fund Account Manager that a copy of the same letter done to the schools requesting information about the report on the ongoing projects be made to the NG-CDF Board for their records.

Either, the FAM advised the members of the recent ongoing projects from the fy 2022/2023 about the construction of the classrooms in some schools in Aldai Constituency. The committee unanimously agreed that as we wait for the response from the schools about the report on projects done by the NG-CDF Aldai, this FY these known projects be prioritize before embarking on the new projects for financial year 2023/2024. The list of ongoing projects as forwarded to the Board is as below;

Financial year when the project was funded	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate (Kshs.)	Contract sum (Kshs.)	Cumulative allocation to the project (Kshs.)		Amount received from the board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Implementation status
						Financial years	Amount allocated			
2022/2023	ACK Kaptebe ngon Primary School	Construction of storied building of 6 no classrooms to completion	Ground floor and first floor walling, plastering, windows and door fixing, glazing and painting	18,993,155.00						Project yet to be implemented
2022/2023	Nyinyira Primary School	Construction of storied building of 10 no classrooms to completion	Ground floor and first floor walling, plastering, windows and door fixing, glazing and painting							Project yet to be implemented
2022/2023	St. Marys Kongoro Primary School	Construction of storied building of 8 no classrooms to completion	Ground floor and first floor walling, plastering, windows and door fixing,							Project yet to be implemented


  
 NG-CONSTITUENCY DEVELOPMENT FUND  
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 KOBUKOI





			glazing and painting							
2022/2023	St. Teresa Korongo i Primary School	Construction of storied building of 8 no classrooms to completion	Ground floor and first floor walling, plastering, windows and door fixing, glazing and painting							Project yet to be implemented

**NG-CDFC/ALDAI/MIN 5/24/01/2024. M.O.E UNCONDITIONAL GRAND FOR JUNIOR SCHOOL INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular **Ref: Infrastructure Development for Junior Secondary Schools** dated 16<sup>th</sup> October 2023 and Ministry of Education Circular **Ref: Infrastructure Development for Junior School** dated 3<sup>rd</sup> October 2023.

NG-CDF Aldai Constituency was allocated Kshs.16,842,783.00 as a conditional grand proposed to be jointly managed by the ministry of Education and the NG-CDF to bind energy and timeliness together in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as the constituency, the committee is required to match a shilling to a shilling to enable realization of the program. In order to achieve the matching requirement in the identified Junior Secondary School institutions, the table below shows how the allocation is distributed between the two sources of funds.

S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALOOCATION KSHS	MINISTRY OF EDUCATION ALLOCATION KSHS
1.	Kipchepkwen Primary School	Construction of one classroom to completion	1,052,674.00	-
2.	Kipsartuk Primary School	Construction of one classroom to completion	1,052,674.00	-
3.	Mogoiywo Primary School	Construction of one classroom to completion	1,052,674.00	-
4.	Ndurie Primary School	Construction of one classroom to completion	1,052,674.00	-
5.	St. John The Baptist Kapkolei	Construction of one classroom to completion	1,052,674.00	-
6.	Kapsaos Primary School	Construction of one classroom to completion	1,052,674.00	-
7.	Koyo Primary School	Construction of one classroom to completion	1,052,674.00	-
8.	Chepkembe Primary School	Construction of one classroom to completion	1,052,674.00	-
9.	Mogumben Primary School	Construction of one classroom to completion	1,052,674.00	-
10.	Samitui Primary School	Construction of one classroom to completion	1,052,674.00	-
11.	Kamagap Primary School	Construction of one classroom to completion	1,052,674.00	-
12.	Koibarak Primary School	Construction of one classroom to completion	1,052,674.00	-
13.	Kereri Primary School	Construction of one classroom to completion	1,052,674.00	-
14.	Siginwai Primary School	Construction of one classroom to completion	1,052,674.00	-

*Chaturse*

*Prasad*

NG-CONSTITUENCY DEVELOPMENT  
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 P.O. Box 173-001  
 KOBUKOI



15.	Kapkarer Primary School	Construction of one classroom to completion	1,052,673.00	-
16.	Kapko Primary School	Construction of one classroom to completion	1,052,674.00	-
17.	Tungururwo Primary School	Construction of one classroom to completion	-	1,052,674.00
18.	Chepsioch Primary School	Construction of one classroom to completion	-	1,052,674.00
19.	Koimet Primary School	Construction of one classroom to completion	-	1,052,674.00
20.	Kapkoiei Primary School	Construction of one classroom to completion	-	1,052,674.00
21.	Kaburogin Primary School	Construction of one classroom to completion	-	1,052,674.00
22.	Kipletito Primary School	Construction of one classroom to completion	-	1,052,674.00
23.	Legemet Primary School	Construction of one classroom to completion	-	1,052,674.00
24.	Kipsiorori Primary School	Construction of one classroom to completion	-	1,052,674.00
25.	Kamarini Primary School	Construction of one classroom to completion	-	1,052,674.00
26.	Kaborowo Primary School	Construction of one classroom to completion	-	1,052,674.00
27.	Musasa Primary School	Construction of one classroom to completion	-	1,052,674.00
28.	Chepkuny Primary School	Construction of one classroom to completion	-	1,052,674.00
29.	Iboe Primary School	Construction of one classroom to completion	-	1,052,674.00
30.	Chepsis Primary School	Construction of one classroom to completion	-	1,052,674.00
31.	Kapsenegere Primary School	Construction of one classroom to completion	-	1,052,674.00
32.	Morongioli Primary School	Construction of one classroom to completion	-	1,052,674.00
		<b>TOTAL</b>	<b>16,842,783.00</b>	<b>16,842,783.00</b>

**NG-CDFC/ALDAl/MIN 6/24/01/2024 REVIEW OF PROJECT PROPOSALS FY 2023/2024**

The Fund Account Manager informed the members that NG-CDF Aldai has been allocated Ksh.184,129,901.00 for the FY 2023/24 allocation table from the NG-CDF Board. In addition, NG-CDF Aldai Constituency was allocated **Kshs.16,842,783.00** as a conditional grant proposed to be jointly managed by the ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program. Following above the cumulative grant to the constituency is **Kshs 200,972,684.00**. The committee thus discussed and resolved to allocate funds to the following projects;

*Chakani*







NG-CDF ALDAI

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT RUNGU BOARD

Aldai Constituency

Next to Nandi South DCC Office, Kobujoi Town.

P.O Box 173 - 30305

Kobujoi, Kenya

Tel: 0722 864 244

Email: [cdfalldai@ngcdf.go.ke](mailto:cdfalldai@ngcdf.go.ke) | website: [www.alldai.ngcdf.go.ke](http://www.alldai.ngcdf.go.ke)

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
	<b>COMPENSATION OF EMPLOYEES</b>					
	Contractual Employees	Payment of staff Basic salaries to 11 contractual employees	3,269,180.70	-	3,269,180.70	New
	Casual Labor and Internship	Payment of staff Basic Wages to 1 intern	100,000.00	-	100,000.00	New
	House Allowance	Payment of House allowances to NGCDFC staff to 11 contractual employees	357,600.00	-	357,600.00	New
	SHIF	Payment of the Social Health Insurance Fund to the 11 contractual Employees	102,000.00		102,000.00	New
	Housing Levy	Payment of housing levy to 11 NGCDFC staff contractual employees	389,000.00		389,000.00	New
	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 11 contractual employees	420,000.00	-	420,000.00	New
	NSSF	Employer contribution to NSSF to 11 contractual employees	142,560.00	-	142,560.00	New
	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 11 contractual employees.	2,021,311.00	-	887,140.00	New
						New
	<b>USE OF GOODS AND SERVICES</b>					New
	Electricity	Payment of Electricity charges	55,000.00	-	55,000.00	New
	Water & Sewerage Charges	Payment of Water & Sewerage Charges	30,000.00	-	30,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	-	50,000.00	New
	Internet Connections	Payment of Internet Connections Expenses	100,260.00	-	100,260.00	New



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Courier and Postal Services	Payment of Courier and Postal Services	700,000.00	-	700,000.00	New
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	73,793.00	-	73,793.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	-	75,000.00	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	40,000.00	-	40,000.00	New
	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	-	30,000.00	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	-	60,000.00	New
	Hire of Transport	Payment of Hire of Transport	34,000.00	-	34,000.00	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000.00	-	80,000.00	New
	Other Committee Expenses	Payment of Other committee expenses	200,000.00	-	200,000.00	New
	NGCDFC Allowance	Payment of NGCDFC allowances	1,100,000.00	-	1,100,000.00	New
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- Motor vehicle GKB 952V and Motor cycle GKB 031X	400,000.00	-	400,000.00	New
	Specialised materials and services	Payment of specialised materials and services (Legal Services) specify	1,300,000.00	-	800,000.00	original
	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 11 Staff & 10 NG-CDFCs	350,000.00	-	350,000.00	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	-	100,000.00	New
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	-	100,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	39,366.00	-	39,366.00	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	-	600,000.00	New

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NG-CONSTITUENCY DEVELOPMENT  
MAY 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	-	30,000.00	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	100,000.00	-	100,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	192,888.36	-	192,888.36	New
	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	30,000.00	-	30,000.00	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	-	20,000.00	New
	Travel Costs: Airlines, Bus, Railway,	Payment of Travel Costs	50,000.00	-	50,000.00	New
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	50,000.00	-	50,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	15,000.00	-	15,000.00	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	39,970.64	-	39,970.64	New
	Payment of Publishing and Printing Services	Payment of Advertising, Awareness and Publicity Campaigns	20,000.70	-	20,000.70	New
	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	100,000.00	-	100,000.00	New
	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	150,000.00	-	150,000.00	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.90	-	300,000.90	New
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00	-	100,000.00	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	-	100,000.00	New
	Other Committee Expenses	Payment of Other committee expenses	300,000.00	-	300,000.00	New
	NGCDFC Allowance	Payment of NGCDFC allowances	1,060,000.00	-	1,060,000.00	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	-	50,000.00	New

*Notame*

*[Signature]*

NG-CONSTITUENCY DEVELOPMENT  
 FUND - ANNUAL REPORT  
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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	76,000.00	-	164,181.00	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	-	600,000.00	New
<b>EMERGENCY RESERVE</b>						
	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,691,047.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	58,000,000.00	-	58,000,000.00	New
	Education	Sensitization of education day in the Constituency	2,500,000.00	-	2,500,000.00	New
	Bursary - Tertiary Institutions (Colleges and Universities)	Fees payments for needy students in middle colleges and Universities	4,000,000.00	-	4,000,000.00	New
<b>PRIMARY SCHOOLS PROJECTS</b>						
<b>JSS PROJECTS NGCDF</b>						
	Tungururwo Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Chepsioch Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Koimet Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kapkaiei Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kaborogin Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kipletite Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Legemet Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kipsiorori Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kamarini Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kaborowo Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Musasa Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Chepkuny Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New

NG-CONSTITUENCY DEVELOPMENT  
FUND - ANNUAL CONSTITUENCY

*Katani*



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Iboe Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Chepsis Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kapsenegere Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Morongirot Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Samogel Primary School	Renovation of 11 classrooms: Roofing, gutters and fascia board, floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	3,297,700.00	-	3,297,700.00	New
	Kesogon Primary School	Renovation of 12 classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	2,866,300.00	-	2,866,300.00	New
	Kipehemwon Primary School	Renovation of 10 classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering, tiling, fixing of steel doors, windows, and glazing and painting	2,468,400.00	-	2,468,400.00	New
	Kabui Primary School	Renovation of 13 classrooms: Roofing, gutters and fascia board, floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	3,585,750.00	-	3,585,750.00	New
	Chechara Primary School	Renovation of 10 classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	3,625,000.00	-	3,625,000.00	New
	Kapkchen Primary School	Renovation of 11 classrooms: Roofing, gutters and fascia board, Floor and Wall Plastering, Tiling, fixing of steel doors, windows, and glazing and painting	3,204,620.00	-	3,204,620.00	New

*Chabam*

NG-CONSTITUENCY DEVELOPMENT  
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 P. O. Box 172-00000

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kapkoi Primary School	Renovation of 13 classrooms: Roofing, gutters and fascia board, floor and wall plastering, tiling, fixing of steel doors, windows, and glazing and painting	3,744,800.00	-	3,744,800.00	New
	Tendwo Primary School	Construction of Administration block: Head teachers, office, deputy head teachers office, staffroom and secretary's office to completion	4,500,000.00	-	4,500,000.00	New
	St Marys Kongoro Primary School	Additional funds to construction of 8 classrooms storied building; ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, ream beam, roof works, electrical piping and fabrication of windows and doors	16,751,195.00	4,000,000	9,146,227.00	ongoing
	St. Teresa Korongoi Primary School	Additional funds to construction of 8 classrooms storied building; ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, ream beam, roof works, electrical piping and fabrication of windows and doors	16,751,195.00	3,000,000	9,055,227.00	ongoing
	Nyinyira Primary School	Additional funds to construction of 10 classrooms storied building; ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, ream beam, roof works, electrical piping and fabrication of windows and doors	19,599,355.00	4,000,000	11,352,646.00	ongoing

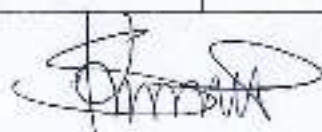
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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ACK Kaptebengon Primary School	Additional funds to construction of 6 classrooms storied building, ground floor walling, suspension of the first-floor slab, raising columns of the first floor, walling the first floor, ream beam, roof works, electrical piping and fabrication of windows and doors	13,993,155.00	3,000,000	7,536,692.00	Ongoing
	Kipsamat Primary School	Construction of 5 classrooms to completion at Kshs.5,263,970 and construction of 5 door pit latrine for boys and a urinal at Kshs.636,630	8,800,000.00		5,800,000.00	New
<b>DIGITAL HUBS</b>						
	Constituency Digital Hubs	Construction to completion of a Digital Hub at Kemeloi Maraba ward	3,800,000.00		3,800,000.00	New
84.	Constituency Digital Hubs	Renovation to completion of 2 ICT hubs at Koinjoi ward and Kapthamo Kaboi ward; partitioning, re-roofing, internal plastering, flooring, installation of window grills and painting.	1,933,165.62		1,933,165.62	New
<b>CLIMATE CHANGE AND MITIGATION ACTIVITIES</b>						
	Climate Change and Mitigation Activities	Preparation of 10,000 bamboo tree seedling nursery bed in Bonjoge Forest.	3,488,777.08		3,488,777.08	New
<b>TOTAL</b>					<b>184,129,901.00</b>	
<b>JSS PROJECTS MOE</b>						
	Kipcheplwen Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kipsartuk Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Moguywe Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Ndurio Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	St. John The Baptist Kapkelei	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kapsaos Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New



*C. Katani*

NG-CONSTITUENCY DEVELOPMENT  
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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Koyo Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Chepkbuge Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Mogomben Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Samitui Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kamagap Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Koibarak Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kereri Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Sigitwai Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kapkerer Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
	Kapko Primary School	Construction of one classroom to completion	1,052,674.00	-	1,052,674.00	New
		<b>TOTAL</b>			<b>16,842,784.00</b>	
		<b>GRAND TOTAL</b>			<b>200,972,685.00</b>	

*[Handwritten signature]*

*[Handwritten signature]*







NG-CDF ALDAI

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
Aldai Constituency

Next to Nandi South DCC Office, Kobujoi Town.

P.O Box 173 -30305

Kobujoi, Kenya

Tel: 0722 864 244

Email: [cdaldai@ngcdf.go.ke](mailto:cdaldai@ngcdf.go.ke) | website: [www.aldai.ngcdf.go.ke](http://www.aldai.ngcdf.go.ke)

NG-CDFC/ALDAI/MIN 8/24/01/2024 ADJOURNMENT

There being no other business the meeting ended at 1500hrs with a word of prayer from Mrs. Nelly Jopketor

Minutes Prepared By;

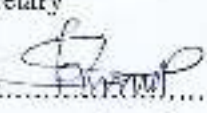
Confirmed By;

Mr. Shem Magut.

Mr. Charles Katam

Secretary

Chairperson

Sign: 

Sign: 

Date: 24/01/2024

Date: 24/1/2024

