

MINUTES OF THE NANDI HILLS NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 9TH FEBRUARY, 2024 AT
10:00AM
VENUE: NG-CDF OFFICE.

PRESENT

1. Felix Tanui	Chairman
2. Sheila Mwey	Secretary
3. Ednah Cherubet	Member
4. Cleophas Rop	Member
5. Hellen Jepkoech	Member
6. Cosmas Kipleting	Member
7. Leonard Mgute	DCC
8. Florence Kiprop	FAM

AGENDA

1. Opening Remarks
2. Adoption of the Agenda
3. Confirmation Of Previous Minutes
4. Matters Arising
5. Declaration Of Conflict of Interest
6. Ongoing Projects
7. MOE Unconditional Grant For JSS Infrastructure Development
8. Approval of project proposals for FY 2023/2024
9. AOB

MIN. NHNG-CDFC/134/9TH FEBRUARY, 2024: OPENING REMARKS

The Chairman called the meeting to order at 11am with a word of prayer from Sheila Mwey. Thereafter, he welcomed members for the meeting noting that the meeting was a very important one.

He called upon the Fund Account Manager to give the remarks with regards to the day's agenda. FAM noted that Nandi hills Constituency was the only constituency that had not submitted its proposal and asked members to cooperate, give their projects proposals in order to have the same submitted as soon as possible.

The Fund Account Manager also noted that an audit had been carried out, being audit for 3 financial years, i.e 2020/2021, 2021/2022 and 2022/2023 of which she noted that an official report would be sent and for discussion and deliberation by the committee.

MIN. NHNG-CDFC/135/9TH FEBRUARY, 2024: ADOPTION OF AGENDA

The committee adopted the above agenda for the meeting. The adoption was proposed by Cosmas Kipleting and seconded by Hellen Jepkoech.

MIN. NHNG-CDFC/136/9TH FEBRUARY, 2024: CONFIRMATION OF PREVIOUS MINUTES

The committee went through previous minutes of the meeting held on 9th November 2023. The minutes were confirmed to be a true and accurate report. The minutes were proposed by Ednah Cherubet and seconded by Cosmas Kipleting.

MIN. NHNG-CDFC/137/9TH FEBRUARY, 2024: MATTERS ARISING

Social security – It was noted that the status of Social Security Program was still pending. The Chairman asked FAM to communicate with the NHIF office, follow up on the list that was sent then the committee to make its deliberations.

MIN. NHNG-CDFC/138/9TH FEBRUARY, 2024: DECLARATION OF CONFLICT OF INTEREST

There was no one with interest in the matters under the agenda for the days' meeting.

MIN. NHNG-CDFC/139/9TH FEBRUARY, 2024: ONGOING PROJECTS

NG-CDFC discussed and agreed that all the ongoing projects must take precedence. The ongoing projects should be allocated adequate funding to completion. The ongoing projects identified are:

S/No	Project	Activity	Amount to complete
1	Kipsebwo Secondary School	Completion of tuition and administration block	8,000,000
2	St. Elizabeth Chepkunyuk Secondary School	Construction of a multipurpose Hall	18,700,000
3	Mogobich Secondary School	Completion of administration block	6,500,000
4	Koimur Primary School	Construction to completion of one no classroom	275,000
5	Ndururo Primary School	Construction to completion of one no. classroom	175,000
6	Kibabet Chiefs Office	Construction to completion of 3 roomed chief's office.	800,000
7	Taito Chiefs Office	Construction 3 roomed chiefs office to completion	800,000

It was agreed that all the ongoing projects except St. Elizabeth Chepkunyuk Secondary School be allocated enough funds to completion. St. Elizabeth Chepkunyuk Secondary School will be allocated adequate funding to completion in the financial year 2024/2025

MIN. NHNG-CDFC/140/9TH FEBRUARY, 2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Nandi Hills Constituency was allocated Kshs.9,447,883 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/ N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Keteng Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and supply and delivery of 45 lockers at Kshs.163,213	-	2,206,323
2.	Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.28,210	-	1,049,765
3.	St. Marks Lolkiireny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.28,210	-	1,049,765
4	Lessoss Hills Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
5	Kogamei Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2	1,094,093	-



S/ N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
		white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.72,538		
6	Sirwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
7	Ainapnetuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
8	Great Highlands Integrated Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	-	1,021,555
9	Kapkoros primary school	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	-
10	Kapchuriai Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-
11	Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	-
12	Ndubusat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
13	Kaptuma Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-
14	Nukiat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-

S/ N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION N (KSHS)	Ministry of Education ALLOCATION (KSHS)
15	O'llessos Stima Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-
16	St. Paul Kaptien Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-
17	Kipkorom Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	-
TOTAL ALLOCATION			9,447,883	9,447,883

MIN. NHNG-CDFC/141/9TH FEBRUARY, 2024: APPROVAL OF PROJECT PROPOSAL 2023/2024

The Fund Account Manager reminded the members, that as they prepare to compile the project proposals for submission to the NG-CDF Board, they should adhere to the directives of the NG-CDF Board circular dated 29th AUGUST, 2023, stating that the NG-CDFC should prioritize funding all the ongoing projects to completion before identifying new projects for implementation.

He further informed the members that the 1% of the Monitoring and Evaluation allocation that was set aside for the constituency oversight committee had been reviewed to 1% of the total constituency allocation.

The members deliberated on the status of the ongoing projects after which the members agreed to set aside adequate funds to complete the ongoing projects, guided by the report that had been forwarded to the NG-CDF Board.

The NG-CDFC further deliberated on the ward meetings report and thereafter culminated with the below as the final project proposal allocation of Kshs.166,598,720.00 with an addition of JSS of Kshs.9,447,883.00 totaling to Kshs.176,046,603.00 for the 2023/2024

It was noted that the proposal be submitted per ward based on the wards report from the public participation that was done and based on the need of the people.

It was also noted that ongoing projects needed to be given first priority on allocations to ensure the projects do not stall.

The following ongoing projects were given allocations as below:

1. Mogobich Secondary School	Ksh. 6,500,000
2. St.Elizabeth Secondary School Chepkunyuk	Ksh. 9,000,000
3. Kipsebwo Secondary School	<u>Ksh. 8,000,000</u>
4. Talto Chiefs office	Kshs. 800,000
5. Kibabet Chiefs Office	Kshs. 800,000
6. Kolmur Primary School	Kshs. 275,000
7. Ndururo Primary School	Kshs. 175,000
	<u>Ksh. 25,550,000</u>

The project proposals were as follows:

Project Name	Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status	Constituency
contractual employees	payment of NG-CDFC staff Basic salaries for 7 staff	1,883,988	0	1,883,988	New	Constituency
House allowance	payment of House allowances to 7 NGCDFC staff	349,800	0	349,800	New	Constituency
Transport allowances	Payment of Transport allowances to 7NGCDFC staff	324,000	0	324,000	New	Constituency
Leave allowances	Payment of leave allowances to 7 NG CDFC Staff	28,000	0	28,000	New	Constituency
NSSF	Employer contribution to NSSF	75,600	0	75,600	New	Constituency
Housing Levy	Employer's Contribution towards affordable housing	39,603	0	39,603	New	Constituency
Gratuity - contractual employees	payment of gratuity to 7 NGCDFC staff	584,052	0	584,052	New	Constituency
Electricity	Payment of electricity charges	40,000	0	40,000	New	Constituency
Water & Sewerage charges	payment of Water & Sewerage charges	20,000	0	20,000	New	Constituency
Telephone, Telex, Facsimile and mobile phone services	Payment of Telephone expenses	330,000	0	330,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	893,000	0	893,000	New	Constituency
Travel Costs (airlines, bus, railway ,mileage allowances ,etc.)	Payment of Transport Expenses	250,000	0	250,000	New	Constituency
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000	0	250,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	303,000	0	303,000	New	Constituency
Remuneration of Instructors and Contract Based Training Services	Payment of instructors and contract Based Training Services.	80,000	0	80,000	New	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	30,000	0	30,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	60,000	0	60,000	New	Constituency
Catering services(reception), .Food and Drinks	Payment of catering services(reception), Accommodation, Food and Drinks	120,000	0	120,000	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,322,620	0	1,322,620	New	Constituency
National Celebrations	Payment of National Celebrations Expenses	40,000	0	40,000	New	Constituency
NGCDFC Allowance	Payment of NGCDFC allowances charges	1,040,000	0	1,040,000	New	Constituency
General office supplies(papers, pencils, forms, small office equipment etc)	Purchase of General office supplies(papers, pencils, forms, small office equipment)	400,000	0	400,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New	Constituency


Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
sanitary and cleaning Materials, supplies and services	Purchase of sanitary and cleaning Materials, supplies and services.	25,000	0	25,799	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles.	250,000	0	250,000	New	Constituency
Other Fuels(wood,charcoal,cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,375	0	20,375	New	Constituency
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000	0	60,000	New	Constituency
Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	300,000	0	300,000	New	Constituency
Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	50,000	0	50,000	New	Constituency
Motor Vehicle Insurance	Payment of Insurance Services for Motor vehicle and Motorcycle			250,000		Constituency
MONITORING & EVALUATION & CAPACITY BUILDING						
Travel Costs (airlines,bus,railway).	Payment of Transport Expenses	100,000	0	100,000	New	Constituency
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	180,000	0	180,000	New	Constituency
Daily Subsistence Allowance	Payment of Dally Subsistence Allowance	300,000	0	300,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	200,000	0	200,000	New	Constituency

Project Name	Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	15,000	0	15,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000	0	100,000	New	Constituency
Accommodation Allowances	Payment of Accommodation Allowance of NGCDFC, National Government Officers.	250,000	0	250,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	149,530	0	149,530	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,200,000	0	1,200,000	New	Constituency
NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000	0	800,000	New	Constituency
General office supplies (papers, pencil, forms, small office equipment.	Purchase of General office supplies (papers, pencils, forms, small office equipment)	250,279	0	250,279	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of CK vehicles	600,000	0	600,000	New	Constituency
Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	540,110	0	540,110	New	Constituency
BURSARY						
Bursary -Secondary	Payment of bursary to needy students in secondary schools	47,980,500	0	47,980,500	New	Constituency
Bursary- Tertiary	Payment of bursary to needy students in Tertiary schools	11,995,100	0	11,995,100	New	Constituency
EMERGENCY						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	0	8,768,091	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
PRIMARY SCHOOLS PROJECTS						
Serengonik Primary School	Construction to completion of two classrooms at Kshs.2,400,000.	2,400,000	0	2,400,000	New	Kapchorua
Timobo Primary School	Renovation to completion of two classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	1,000,000	0	1,000,000	New	Kapchorua
Tereno Primary School	Renovation to completion of 4 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	2,000,000	0	2,000,000	New	Kapchorua
Lengon Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000	New	Kapchorua
Kitechgaa Primary School	Construction to completion of two classroom.	2,000,000	0	2,000,000	New	Kapchorua
Kipsamo Primary School	Renovation to completion of three classrooms; floor tilling, painting and drainage works	1,500,000	0	1,500,000	New	Nandi Hills
St Mathias Kapkwang Primary School	Construction to completion of one classroom at Kshs.1,000,000.	1,000,000	0	1,000,000	New	Nandi Hills
Township Primary School	Renovation to completion of 6 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting (Kshs. 2,400,000) and supply and delivery of 62 lockers (Kshs. 225,000)	2,625,000	0	2,625,000	New	Nandi Hills
Kimolonik Primary School	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities	400,000	0	400,000	New	Nandi Hills

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Kosoiwo Primary School	Renovation to completion of 2 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting at Kshs.900,000.	900,000	0	900,000	New	Nandi Hills
Kaptien Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,000,000	0	1,000,000	New	Nandi Hills
Kipsebwo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	800,000	0	800,000	New	Nandi Hills
Cheptingting Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Lessos
O'lessos Primary School	Construction to completion of 6 door pit latrines for girls and 6 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	1,200,000	0	1,200,000	New	Lessos
Keben Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	750,000	-	750,000	New	Lessos
Koimur Primary School	Completion of 1 classroom: plastering, floor tilling, roofing, fixing of doors and windows and painting	1,025,000	750,000	275,000	Ongoing	Lessos

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Ndururo Primary School	Completion of 1 classroom: flooring, roofing, fixing of doors and windows and painting	875,000	750,000	175,000	Ongoing	Lessos
Sochoi Primary School	Renovation to completion of 5 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,550,000	0	1,550,000	New	Lessos
Kapnyemis Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,427,390	0	1,427,390	New	Lessos
Cheptulngeny Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Lessos
Tigityo Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Chepkunyuk
Nduroto Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Chepkunyuk
Ludovigo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	800,000	0	800,000	New	Chepkunyuk
Simbi Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Chepkunyuk
Kipkoror Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-	1,500,000	0	1,500,000	New	Chepkunyuk

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
	roofing, fixing of steel doors and windows panes and painting					
Lengubel Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Chepkunyuk
INFRASTRUCTURE DEVELOPMENT FOR PRIMARY SCHOOLS (NG-CDF)						
Kapchuriai Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Chepkunyuk
Kogamei Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.72,538	1,094,093	0	1,094,093	New	Chepkunyuk
Kaptuma Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
Nukiat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Lessos

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
O'lessos Stima Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Lessoss
St. Paul Kaptien Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Nandi Hills
Kipkorom Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorua
Kapkoros Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Kapchorua
SECONDARY SCHOOLS PROJECTS						
Sirwa Secondary School	Construction to completion of one classroom	1,100,000	0	1,100,000	New	Kapchorua
Cherobon Secondary School	Construction to completion of one classroom	1,100,000	0	1,100,000	New	Kapchorua
Our Lady of Peace Girls Secondary School	Construction of kitchen to completion	1,200,000	0	1,200,000	New	Nandi Hills
Mogobich Secondary School	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	13,500,000	4,400,000	6,500,000	ongoing	Kapchorua
NG-CDFC to submit contract documents						
NG-CDFC to submit appraisal of works done and works to be done						

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
	Specify the activities to be done with the allocated amount					
St Elizabeth Girls Chepkunyuk NG-CDFC to submit contract documents and certified Boqs and drawings	Additional funds for construction of 1,000 student capacity Dining Hall. Provide full description of the project's activity including the activities to be done with the allocated amount	29,747,770	2,500,000	9,000,000	ongoing	Chepkunyuk
Kipsebwo Secondary School NG-CDFC to submit contract documents NG-CDFC to request for change of project activity due to change of scope of works	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	27,216,210	16,500,000	8,000,000	ongoing	Nandi Hills
SECURITY PROJECTS						
Chebarus Chiefs' Office	Construction to completion of 5 roomed chief's office at Kshs.1,700,000 and construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	2,200,000	0	2,200,000	New	Nandi Hills
Nandi Hills Assistant County Commissioner's Office	Construction to completion of Nandi Hills ACC's residence comprising of five rooms.	2,000,000	0	2,000,000	New	Nandi Hills

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Sochoi Chiefs' Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Lessos
Lessos Assistant County Commissioner's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities	300,000	0	300,000	New	Lessos
Siwo Chiefs' Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Chepkunyuk
Mogobich Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	chepkunyuk
Kipsebwo Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 105 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Nandi hills




Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Kosoywo Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 110 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Nandi hills
Kapkoros Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	kapchorwa
Alnapngetuny Chief's Office	Fencing of 100 metres compound using concrete poles and chain link	200,000	0	200,000	New	kapchorwa
Kibabet Chief's Office.	Purchase of land measuring 0.125 Acres	200,000	0	200,000	New	chepkunyuk
Kibabet Chief's Office	Completion of 3 roomed chiefs office: roofing works, plastering, flooring and painting	800,000	800,000	800,000	Ongoing	chepkunyuk
Taito Chief's Office	Completion of 3 roomed chiefs office: roofing works, plastering, flooring and painting	800,000	800,000	800,000	ongoing	Nandi hills
CLIMATE MITIGATION PROJECTS						
Lelwak Boys Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Chepkunyuk
Samoei Boys Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Nandi Hills
Sochoi Girls Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Ollessos

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Ainapngetuny Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Kapchorua
TOTAL ALLOCATION				166,598,720		
INFRASTRUCTURE DEVELOPMENT FOR JSS(MOE)						
Keteng Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and supply and delivery of 45 lockers at Kshs.163,213	2,206,323	0	2,206,323	New	Nandi Hills
Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
St. Marks Lokireny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Lessos
Lessos Hills Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Lessos
Ndubusat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
Sirwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorua
Ainapngetuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorua



Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Great Highlands Integrated Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorua
TOTAL				9,447,883		
GRAND TOTALS				176,046,603		


A.O.B

1. FAM noted that for environment projects that were still pending, a suggestion had been made that fruit trees be planted instead of indigenous trees.

There being no other business for discussion the meeting adjourned at 5pm with a word prayer from the Cleophas Rop.

Confirmed:


 Date: 23/02/2024
 Chairman


 Date: 23/02/2024
 Secretary

National Government Constituencies Development Fund

Project Reports Date: 06/15/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 153 CONSTITUENCY NAME: NANDI HILLS FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
153/AP1	Administration/Recurrent	9,469,837.00
153/AP2	Monitoring and evaluation/Capacity Building	4,734,919.00
153/2640100	Bursary/Mocks/Cats	59,975,600.00
153/2640200	Emergency Projects	8,768,091.00
153/2630204	Primary School Projects	52,698,156.00
153/2630205	Secondary School Projects	26,900,000.00
153/2640507	Security Projects	9,500,000.00
153/2640510	Environmental Projects	4,000,000.00
TOTAL		176,046,603.00

FELIX TANUI



20, 06, 24

Chairman

Signature

Date

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153
 Constituency Name NANDI HILLS County Nandi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,469,837.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0029-153-2110201-100-2023-2024-1	payment of NG-CDFC staff Basic salaries for 7 staff	New Project	1,883,988.00
House allowance	4-0029-153-2110301-100-2023-2024-2	payment of House allowances to 7 NGCDFC staff	New Project	349,800.00
Transport allowances	4-0029-153-2110314-100-2023-2024-3	Payment of Transport allowances to 7NGCDFC staff	New Project	324,000.00
Leave allowances	4-0029-153-2110320-100-2023-2024-4	Payment of leave allowances to 7 NG CDFC Staff	New Project	28,000.00
NSSF	4-0029-153-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	75,600.00
Housing Levy	4-0029-153-2110301-100-2023-2024-6	Employers Contribution towards affordable housing	New Project	39,603.00
Gratuity -contractual employees	4-0029-153-2710102-100-2023-2024-7	payment of gratuity to 7 NGCDFC staff	New Project	584,052.00
Electricity	4-0029-153-2210101-100-2023-2024-8	Payment of electricity charges	New Project	40,000.00
Water & Sewerage charges	4-0029-153-2210102-100-2023-2024-9	payment of Water &Sewerage charges	New Project	20,000.00
Telephone, Telex ,facsimile and mobile phone services	4-0029-153-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	330,000.00
Courier and Postal	4-0029-153-2210203-100-2023-2024-11	Payment of Courier and Postal	New Project	893,000.00

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Services		Services		
Travel Costs(airlines,bus,railway ,mileage allowances ,etc.)	4-0029-153-2210301-100-2023-2024-12	Payment of Transport Expenses	New Project	250,000.00
Accommodation -Domestic Travel	4-0029-153-2210302-100-2023-2024-13	Payment of accommodation on domestic travel	New Project	250,000.00
Travel Allowances on Training	4-0029-153-2210302-100-2023-2024-14	Payment of Travel Allowances	New Project	303,000.00
Remuneration of instructors and Contract Based Training Services	4-0029-153-2210702-100-2023-2024-15	Payment of instructors and contract Based Training Services.	New Project	80,000.00
Production and printing of training Materials	4-0029-153-2210703-100-2023-2024-16	Payment of Production and Printing of Training Materials	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0029-153-2210704-100-2023-2024-17	Hire of Training Facilities and Equipment	New Project	60,000.00
Catering services(reception), Gifts,Food and Drinks	4-0029-153-2210801-100-2023-2024-18	Payment of catering services(re	New Project	120,000.00
Other Committee expenses	4-0029-153-2210802-100-2023-2024-19	Payment of Other Committee expenses	New Project	1,322,620.00
National Celebrations	4-0029-153-2210805-100-2023-2024-20	Payment of National Celebrations Expenses	New Project	40,000.00
NGCDFC Allowance	4-0029-153-2210811-100-2023-2024-21	Payment of NG-CDFC allowances charges	New Project	1,040,000.00
General office sup	4-0029-153-2211101-100-2023-2024-22	Purchase of General office supplies(papers, pencils,forms,small office equipment)	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0029-153-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
sanitary and cleaning Materials,supplies and services	4-0029-153-2211103-100-2023-2024-24	Purchase of sanitary and cleaning Materials,supplies and services.	New Project	25,799.00
Refined Fuels and Lubricants for Transport	4-0029-153-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles.	New Project	250,000.00
Other Fuels(wood, charcoal,cooking gas etc)	4-0029-153-2211204-100-2023-2024-26	Payment of other fuels (wood,charcoal,cooking gas expenses)	New Project	20,375.00
Bank Service Commission and Charges	4-0029-153-2211301-100-2023-2024-27	Payment of Bank Service Commission and Charges	New Project	60,000.00
Maintenance Expenses-Motor Vehicles	4-0029-153-2220101-100-2023-2024-28	Payment of Maintenance Expenses -NGCDFC Motor Vehicles	New Project	300,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153
Constituency Name NANDI HILLS **County** Nandi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 4,734,919.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway,	4-0029-153-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	100,000.00
Accommodation -Domestic Travel	4-0029-153-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	180,000.00
Daily Subsistence Allowance	4-0029-153-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Publishing and Printing Services	4-0029-153-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	50,000.00
Travel Allowances on Training	4-0029-153-2210701-111-2023-2024-5	Payment of Travel Allowances	New Project	200,000.00
Production and printing of training Materials	4-0029-153-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials	New Project	15,000.00
Hire of Training Facilities and Equipment	4-0029-153-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowances	4-0029-153-2210710-111-2023-2024-8	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC	New Project	250,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0029-153-2210801-111-2023-2024-9	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	New Project	149,530.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 52,698,156.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Serengonik Primary School	4-0029-153-2630204-104-2023-2024-1	Construction to completion of two classroom.	New Project	2,400,000.00
Timobo Primary School	4-0029-153-2630204-104-2023-2024-2	Renovation to completion of two classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,000,000.00
Teren Primary School	4-0029-153-2630204-104-2023-2024-3	Renovation to completion of 4 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	2,000,000.00
Lengon Primary School	4-0029-153-2630204-104-2023-2024-4	Construction to completion of one classroom.	New Project	1,000,000.00
Kitechgaa Primary School	4-0029-153-2630204-104-2023-2024-5	Construction to completion of two classroom.	New Project	2,000,000.00
Kipsamo Primary School	4-0029-153-2630204-104-2023-2024-6	Renovation to completion of three classrooms floor tiling, painting and drainage works	New Project	1,500,000.00
Township Primary School	4-0029-153-2630204-104-2023-2024-7	Renovation to completion of 6 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting (Kshs. 2,400,000) and supply and delivery of 62 lockers (Kshs. 225,000)	New Project	2,625,000.00

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Kaptien Primary School	4-0029-153-2630204-104-2023-2024-8	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows	New Project	1,000,000.00
Cheptingting Primary School	4-0029-153-2630204-104-2023-2024-9	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Ollessos Primary School	4-0029-153-2630204-104-2023-2024-10	Construction to completion of 6 door pit latrines for girls and 6 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	New Project	1,200,000.00
Sochei Primary School	4-0029-153-2630204-104-2023-2024-11	Renovation to completion of 5 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,550,000.00
Kapnyemis Primary School	4-0029-153-2630204-104-2023-2024-12	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,427,390.00
Cheptuingeny Primary School	4-0029-153-2630204-104-2023-2024-13	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Tigityo Primary School	4-0029-153-2630204-104-2023-2024-14	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Nduroto Primary School	4-0029-153-2630204-104-2023-2024-15	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Ludovigo Primary School	4-0029-153-2630204-104-2023-2024-16	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	New Project	800,000.00
Simbi Primary School	4-0029-153-2630204-104-2023-2024-17	Construction to completion of two classrooms	New Project	2,000,000.00
Kipkoror Primary School	4-0029-153-2630204-104-2023-2024-18	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Lengubei Primary School	4-0029-153-2630204-104-2023-2024-19	Renovation to completion of 3 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Kapchuriai Primary School	4-0029-153-2630204-104-2023-2024-20	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and	New Project	1,021,555.00

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		installation of 2 white boards at Kshs 21,555		
Chepkunyuk Primary School	4-0029-153-2630204-104-2023-2024-21	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 25 lockers at Kshs 90,675	New Project	1,112,230.00
Kogamei Primary School	4-0029-153-2630204-104-2023-2024-22	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 20 lockers at Kshs 72,538	New Project	1,094,093.00
Kaptuma Primary School	4-0029-153-2630204-104-2023-2024-23	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Nukiat Primary School	4-0029-153-2630204-104-2023-2024-24	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Ollessos Stima Primary School	4-0029-153-2630204-104-2023-2024-25	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
St. Paul Kaptien Primary School	4-0029-153-2630204-104-2023-2024-26	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Kipkorom Primary School	4-0029-153-2630204-104-2023-2024-27	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
St Mathias Kapkwang Primary School	4-0029-153-2630204-104-2023-2024-29	Construction to completion of one classroom at Kshs 1,000,000	New Project	1,000,000.00
Kosoiywo Primary School	4-0029-153-2630204-104-2023-2024-30	Renovation to completion of 2 classrooms plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting at Kshs 900,000	New Project	900,000.00
Kimolonik Primary School	4-0029-153-2630204-104-2023-2024-31	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	400,000.00
Kipsebwo Primary School	4-0029-153-2630204-104-2023-2024-32	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	New Project	800,000.00
Koimur Primary	4-0029-153-2630204-104-2023-2024-33	Completion of 1 classroom	Ongoing	275,000.00

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Fourth Schedule Report

School		plastering, floor tiling, roofing, fixing of doors and windows and painting	Project	
Ndururo Primary School	4-0029-153-2630204-104-2023-2024-34	Completion of 1 classroom flooring, roofing, fixing of doors and windows and painting	Ongoing Project	175,000.00
Keteng Primary School	4-0029-153-2630204-104-2023-2024-35	Construction to completion of JSS two classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and supply and delivery of 45 lockers at Kshs.163,213	New Project	2,206,323.00
St, Marks Lokikreny Primary School	4-0029-153-2630204-104-2023-2024-37	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Lessoss Hills Primary School	4-0029-153-2630204-104-2023-2024-38	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	New Project	1,112,230.00
Ndubusat Primary School	4-0029-153-2630204-104-2023-2024-39	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Sinwo Primary School	4-0029-153-2630204-104-2023-2024-41	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Ainapngetyuny Primary School	4-0029-153-2630204-104-2023-2024-42	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Great Highlands Integrated Primary School	4-0029-153-2630204-104-2023-2024-43	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Chepkunyuk Primary School	4-0029-153-2630204-104-2023-2024-44	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	New Project	1,021,555.00
Kapkoros Primary School	4-0029-153-2630204-104-2023-2024-45	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	New Project	1,112,230.00
Keben Primary School	4-0029-153-2630204-104-2023-2024-46	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for	New Project	750,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 26,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirwa Secondary School	4-0029-153-2630205-104-2023-2024-1	Construction to completion of one classroom.	New Project	1,100,000.00
Cherobon Secondary School	4-0029-153-2630205-104-2023-2024-2	Construction to completion of one classroom.	New Project	1,100,000.00
Mogobich Secondary School	4-0029-153-2630205-104-2023-2024-3	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	New Project	6,500,000.00
St Elizabeth Girls Chepkunyuk	4-0029-153-2630205-104-2023-2024-4	Additional funds for construction of 1,000 student capacity Dining Hall.	Ongoing Project	9,000,000.00
Kipsebwo Secondary School	4-0029-153-2630205-104-2023-2024-5	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	Ongoing Project	8,000,000.00
Our Lady of Peace Girls Secondary School	4-0029-153-2630205-104-2023-2024-6	Construction of kitchen to completion	New Project	1,200,000.00
TOTAL:				26,900,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: Ustad DATE: 20, 06, 24
NAME: Flora Cecilia S. Kiprop POSITION: PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebarus Chiefs Office	4-0029-153-2640507-113-2023-2024-1	Construction to completion of 5 roomed chiefs office at Kshs.1,700,000 and construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000.Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	New Project	2,200,000.00
Nandi Hills Assistant County Commissioners Office	4-0029-153-2640507-113-2023-2024-2	Construction to completion of Nandi Hills ACCs residence comprising of five rooms.	New Project	2,000,000.00
Sochoi Chiefs Office	4-0029-153-2640507-113-2023-2024-3	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000.Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Lessos Assistant County Commissioners Office	4-0029-153-2640507-113-2023-2024-4	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities	New Project	300,000.00
Siwo Chiefs Office	4-0029-153-2640507-113-2023-2024-5	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at	New Project	500,000.00

National Government Constituencies Development Fund
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		Kshs.300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000		
Mogobich Chiefs Office	4-0029-153-2640507-113-2023-2024-6	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete	New Project	500,000.00
Kipsebwo Chiefs Office	4-0029-153-2640507-113-2023-2024-7	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 105 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kosoywo Chiefs Office	4-0029-153-2640507-113-2023-2024-8	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 105 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kapkoros Chiefs Office	4-0029-153-2640507-113-2023-2024-9	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kibabet Chiefs Office	4-0029-153-2640507-113-2023-2024-10	Purchase of land measuring 0.125 Acres	New Project	200,000.00
Kibabet Chiefs Office	4-0029-153-2640507-113-2023-2024-11	Completion of 3 roomed chiefs office roofing works, plastering, flooring and painting	Ongoing Project	800,000.00
Ainapngetuny Chiefs Office	4-0029-153-2640507-113-2023-2024-12	Fencing of 100 metres compound using concrete poles and chain link	New Project	200,000.00
Taito Chiefs Office	4-0029-153-2640507-113-2023-2024-13	Completion of 3 roomed chiefs office roofing works, plastering, flooring and painting	Ongoing Project	800,000.00
TOTAL:				9,500,000.00

Person completing form

SIGNATURE: _____

HHS

DATE: _____

20, 06, 24

NAME: _____

FLORENCE J. KUPROP

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
LeWak Boys Secondary School	4-0029-153-2640510-110-2023-2024-1	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	New Project	1,000,000.00
Samoei Boys Secondary School	4-0029-153-2640510-110-2023-2024-2	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	New Project	1,000,000.00
Sochoi Girls Secondary School	4-0029-153-2640510-110-2023-2024-3	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	New Project	1,000,000.00
Ainapnetuny Secondary School	4-0029-153-2640510-110-2023-2024-4	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	New Project	1,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 20, 06, 2024
 NAME: FLORENCE S KIPROT POSITION: FAM