



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

NANDI HILLS CONSTITUENCY

NG-CDF BUILDING
P.O BOX 181-30301
NANDIHILLS, KENYA

Email: cdfnandihills@cdf.go.ke | Website: www.ngcdf.go.ke

20th June, 2024

THE CEO,
NG-CDF BOARD,
P.O BOX 46682-0100
NAIROBI.



Dear Sir,

RE: SUBMISSION OF 2023-2024 FINANCIAL YEAR PROJECT PROPOSAL

This is in reference to the above subject matter. NG-CDF Nandi Hills would wish to submit its project proposal for the financial year 2023-2024 as per MIN. NHNG-CDFC/141/9TH FEBRUARY, 2024. Kindly find the attached NG-CDFC Minute, Third and fourth schedules for your action.

Your cooperation will be highly appreciated.

FLORENCE J. KIPRUI

FAM

NG-CDF NANDI HILLS



Celebrating 20 years of positively impacting lives



MINUTES OF THE NANDI HILLS NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 9TH FEBRUARY, 2024 AT

10:00AM

VENUE: NG-CDF OFFICE.

PRESENT

1. Felix Tanui	Chairman
2. Sheila Mwey	Secretary
3. Ednah Cherubet	Member
4. Cleophas Rop	Member
5. Hellen Jepkoech	Member
6. Cosmas Kipleting	Member
7. Leonard Mgute	DCC
8. Florence Kiprop	FAM

AGENDA

1. Opening Remarks
2. Adoption of the Agenda
3. Confirmation Of Previous Minutes
4. Matters Arising
5. Declaration Of Conflict of Interest
6. Ongoing Projects
7. MOE Unconditional Grant For ISS Infrastructure Development
8. Approval of project proposals for FY 2023/2024
9. AOB

MIN. NHNG-CDFC/134/9TH FEBRUARY, 2024: OPENING REMARKS

The Chairman called the meeting to order at 11am with a word of prayer from Sheila Mwey. Thereafter, he welcomed members for the meeting noting that the meeting was a very important one.

He called upon the Fund Account Manager to give the remarks with regards to the day's agenda. FAM noted that Nandi hills Constituency was the only constituency that had not submitted its proposal and asked members to cooperate, give their projects proposals in order to have the same submitted as soon as possible.

The Fund Account Manager also noted that an audit had been carried out, being audit for 3 financial years, i.e 2020/2021, 2021/2022 and 2022/2023 of which she noted that an official report would be sent and for discussion and deliberation by the committee.

MIN. NHNG-CDFC/135/9TH FEBRUARY, 2024: ADOPTION OF AGENDA

The committee adopted the above agenda for the meeting. The adoption was proposed by Cosmas Kipleting and seconded by Hellen Jepkoech.



MIN. NHNG-CDFC/136/9TH FEBRUARY, 2024: CONFIRMATION OF PREVIOUS MINUTES

The committee went through previous minutes of the meeting held on 9th November 2023. The minutes were confirmed to be a true and accurate report. The minutes were proposed by Ednah Cherubel and seconded by Cosmas Kipleting.

MIN. NHNG-CDFC/137/9TH FEBRUARY, 2024: MATTERS ARISING

Social security – It was noted that the status of Social Security Program was still pending. The Chairman asked FAM to communicate with the NHIF office, follow up on the list that was sent then the committee to make its deliberations.

MIN. NHNG-CDFC/138/9TH FEBRUARY, 2024: DECLARATION OF CONFLICT OF INTEREST



There was no one with interest in the matters under the agenda for the days' meeting.

MIN. NHNG-CDFC/139/9TH FEBRUARY, 2024: ONGOING PROJECTS

NG-CDFC discussed and agreed that all the ongoing projects must take precedence. The ongoing projects should be allocated adequate funding to completion. The ongoing projects identified are:

S/No	Project	Activity	Amount to complete
1	Kipsetwa Secondary School	Completion of tuition and administration block	8,000,000
2	St. Elizabeth Chepkunyuk Secondary School	Construction of a multipurpose Hall	18,700,000
3	Mogobich Secondary School	Completion of administration block	6,500,000
4	Kolmur Primary School	Construction to completion of one no. classroom	275,000
5	Ndururo Primary School	Construction to completion of one no. classroom	175,000
6	Kibabet Chiefs Office	Construction to completion of 3 roomed chief's office.	800,000
7	Taito Chiefs Office	Construction 3 roomed chief's office to completion	800,000

It was agreed that all the ongoing projects except St. Elizabeth Chepkunyuk Secondary School be allocated enough funds to completion. St. Elizabeth Chepkunyuk Secondary School will be allocated adequate funding to completion in the financial year 2024/2025

MIN. NHNG-CDFC/740/9TH FEBRUARY, 2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16TH October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3RD October, 2023.



NG- CDF Nandi Hills Constituency was allocated Kshs.9,447,883 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Kateng Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and supply and delivery of 45 lockers at Kshs.163,213		2,206,323
2.	Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.28,210		1,049,765
3.	Sr. Mark Lokireny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.28,210		1,049,765
4.	Lessos Hills Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
5.	Kogemel Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2	1,094,093	

S/ N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATIO N (KSHS)	Ministry of Education ALLOCATION (KSHS)
		white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.72,538		
6	Sirwo Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
7	Ainapgetuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
8	Great Highlands Integrated Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
9	Kapkoros primary school	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	
10	Kapcharai Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
11	Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	
12	Ndubusat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555		1,021,555
13	Kaptuma Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
14	Nuklet Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	

S/N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION N (KSHS)	Ministry of Education ALLOCATION (KSHS)
15	Orlessos Sima Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
16	St. Paul Kaption Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
17	Kipkorom Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	
TOTAL ALLOCATION			9,447,883	9,447,883

MIN. NHNG-CDFC/141/2nd FEBRUARY, 2024: APPROVAL OF PROJECT PROPOSAL 2023/2024

The Fund Account Manager reminded the members, that as they prepare to compile the project proposals for submission to the NG-CDF Board, they should adhere to the directives of the NG-CDF Board circular dated 29th AUGUST, 2023, stating that the NG-CDFC should prioritize funding all the ongoing projects to completion before identifying new projects for implementation.

He further informed the members that the 1% of the Monitoring and Evaluation allocation that was set aside for the constituency oversight committee had been reviewed to 1% of the total constituency allocation.

The members deliberated on the status of the ongoing projects after which the members agreed to set aside adequate funds to complete the ongoing projects, guided by the report that had been forwarded to the NG-CDF Board.

The NG-CDFC further deliberated on the ward meetings report and thereafter culminated with the below as the final project proposal allocation of Kshs.166,598,720.00 with an addition of JSS of Kshs.9,447,883.00 totaling to Kshs.176,046,603.00 for the 2023/2024.

It was noted that the proposal be submitted per ward based on the wards report from the public participation that was done and based on the need of the people. It was also noted that ongoing projects needed to be given first priority on allocations to ensure the projects do not stall.

The following ongoing projects were given allocations as below:

1. Mgogobich Secondary School	Ksh. 6,500,000
2. St.Elizabeth Secondary School Chepkunyiok	Ksh. 9,000,000
3. Kipsebwo Secondary School	<u>Ksh. 8,000,000</u>
4. Taita Chiefs office	Kshs. 800,000
5. Kibabet Chief's Office	Kshs. 800,000
6. Kalmar Primary School	Kshs. 275,000
7. Ndunuro Primary School	Kshs. 175,000
	<u>Ksh. 23,550,000</u>

The project proposals were as follows:

Project Name	Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status	Constituency
contractual employees	payment of NG-CDPC staff Basic salaries for 7 staff	1,883,988	0	1,883,988	New	Constituency
House allowance	payment of House allowances to 7 NGCDPC staff	349,800	0	349,800	New	Constituency
Transport allowances	Payment of Transport allowances to 7NGCDPC staff	324,000	0	324,000	New	Constituency
Leave allowances	Payment of leave allowances to 7 NG CDPC Staff	28,000	0	28,000	New	Constituency
NSSF	Employer contribution to NSSF	75,600	0	75,600	New	Constituency
Housing Levy	Employer's Contribution towards affordable housing	39,603	0	39,603	New	Constituency
Gratuity - contractual employees	payment of gratuity to 7 NGCDPC staff	384,052	0	384,052	New	Constituency
Electricity	Payment of electricity charges	40,000	0	40,000	New	Constituency
Water & Sewerage charges	payment of Water & Sewerage charges	20,000	0	20,000	New	Constituency
Telephone, Telex, Facsimile and mobile phone services	Payment of Telephone expenses	330,000	0	330,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	893,000	0	893,000	New	Constituency
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	250,000	0	250,000	New	Constituency
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000	0	250,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	303,000	0	303,000	New	Constituency
Remuneration of Instructors and Contract Based Training Services	Payment of instructor and contract based Training Services	80,000	0	80,000	New	Constituency
Production and printing of Training Materials	Payment of Production and Printing of Training Materials	30,000	0	30,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	60,000	0	60,000	New	Constituency
Catering services (reception), Food and Drinks	Payment of catering services (reception), Accommodation, Food and Drinks	120,000	0	120,000	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,322,620	0	1,322,620	New	Constituency
National Celebrations	Payment of National Celebrations Expenses	40,000	0	40,000	New	Constituency
NGCDFC Allowance	Payment of NGCDFC allowances charge	1,040,000	0	1,040,000	New	Constituency
General office supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General office supplies (papers, pencils, forms, small office equipment)	400,000	0	400,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Sanitary and cleaning Materials, supplies and services	Purchase of sanitary and cleaning Materials, supplies and services	25,000	0	25,795	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	250,000	0	250,000	New	Constituency
Other Fuels(wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,375	0	20,375	New	Constituency
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000	0	60,000	New	Constituency
Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	300,000	0	300,000	New	Constituency
Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	50,000	0	50,000	New	Constituency
Motor Vehicle Insurance	Payment of Insurance Services for Motor vehicle and Motorcycle			250,000		Constituency
MONITORING & EVALUATION & CAPACITY BUILDING						
Travel Costs (airlines, bus, railways etc.)	Payment of Transport Expenses	100,000	0	100,000	New	Constituency
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	180,000	0	180,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Constituency
Travel Allowances on Training	Payment of Travel Allowances	200,000	0	200,000	New	Constituency

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Production and printing of training Materials	Payment of Production and Printing of Training Materials	15,000	0	15,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000	0	100,000	New	Constituency
Accommodation Allowances	Payment of Accommodation Allowance of NCCDFC, National Government Officers.	250,000	0	250,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	149,530	0	149,530	New	Constituency
Other Committee expenses	Payment of Other Committee expenses	1,200,000	0	1,200,000	New	Constituency
NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000	0	800,000	New	Constituency
General office supplies (papers, pencil, forms, small office equipment,	Purchase of General office supplies (papers, pencils, forms, small office equipment)	250,279	0	250,279	New	Constituency
Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GR vehicles	600,000	0	600,000	New	Constituency
Maintenance Expenses-Motor Vehicle	Payment of Maintenance Expenses-NCCDFC Motor Vehicle	540,110	0	540,110	New	Constituency
BURSARY						
Bursary -Secondary	Payment of bursary to needy students in secondary schools	47,980,500	0	47,980,500	New	Constituency
Bursary- Tertiary	Payment of bursary to needy students in Tertiary schools	11,995,100	0	11,995,100	New	Constituency
EMERGENCY						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	0	8,768,091	New	Constituency

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Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
PRIMARY SCHOOLS PROJECTS						
Srengonik Primary School	Construction to completion of two classrooms at Ksh. 2,400,000.	2,400,000	0	2,400,000	New	Kapchorus
Tirobo Primary School	Renovation to completion of two classrooms; plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting.	1,000,000	0	1,000,000	New	Kapchorus
Tereho Primary School	Renovation to completion of 4 classrooms; plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting.	2,000,000	0	2,000,000	New	Kapchorus
Lengon Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000	New	Kapchorus
Kilechgae Primary School	Construction to completion of two classrooms.	2,000,000	0	2,000,000	New	Kapchorus
Kipsamo Primary School	Renovation to completion of three classrooms; floor tiling, painting and drainage works.	1,500,000	0	1,500,000	New	Nandi Hills
S. Mathias Kapiewang Primary School	Construction to completion of one classroom at Ksh. 1,000,000.	1,000,000	0	1,000,000	New	Nandi Hills
Township Primary School	Renovation to completion of 6 classrooms; plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting (Kshs. 2,400,000) and supply and delivery of 52 lockers (Kshs. 225,000)	2,625,000	0	2,625,000	New	Nandi Hills
Kimolonik Primary School	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities.	400,000	0	400,000	New	Nandi Hills

Project Name	Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status	Constituency
Koroiywo Primary School	Renovation to completion of 2 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting at Kshs.900,000.	900,000	0	900,000	New	Nandi Hills
Kaptlen Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	1,000,000	0	1,000,000	New	Nandi Hills
Kipsewo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	800,000	0	800,000	New	Nandi Hills
Cheptingling Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes and painting	1,500,000	0	1,500,000	New	Lessos
Ollisor Primary School	Construction to completion of 6 door pit latrines for girls and 6 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	1,200,000	0	1,200,000	New	Lessos
Keben Primary School	Construction to completion of 4 door pit latrine for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	750,000	0	750,000	New	Lessos
Kolimar Primary School	Completion of 1 classroom: plastering, floor tiling, roofing, fixing of doors and windows and painting	1,025,000	750,000	275,000	Ongoing	Lessos

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Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Ndaruro Primary School	Completion of 1 classroom: flooring, roofing, fixing of doors and windows and painting	875,000	750,000	175,000	Ongoing	Lessos
Sochol Primary School	Renovation to completion of 5 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panel and painting	1,550,000	0	1,550,000	New	Lessos
Kapnywini Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panel and painting	1,427,390	0	1,427,390	New	Lessos
Cheptungey Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panel and painting	1,500,000	0	1,500,000	New	Lessos
Tigityo Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panel and painting	1,500,000	0	1,500,000	New	Chepkunyak
Niuroto Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panel and painting	1,500,000	0	1,500,000	New	Chepkunyak
Ludovigo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities	800,000	0	800,000	New	Chepkunyak
Sinjal Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New	Chepkunyak
Kipkoror Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-	1,500,000	0	1,500,000	New	Chepkunyak



Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
	roofing, fixing of steel doors and windows panels and painting					
Lengubal Primary School	Renovation to completion of 3 classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panels and painting	1,500,000	0	1,500,000	New	Chepkumuk
INFRASTRUCTURE DEVELOPMENT FOR PRIMARY SCHOOLS (NG-CDF)						
Kapthurial Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkumuk
Chepkumuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Chepkumuk
Kogemel Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 20 lockers at Kshs.72,538	1,094,093	0	1,094,093	New	Chepkumuk
Kapuma Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkumuk
Nukiat Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Lessor

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
O'Leary's Stina Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Lessons
St. Paul Kapiten Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Nandi Hills
Kipkoros Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorus
Kapchoros Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Kapchorus
SECONDARY SCHOOLS PROJECTS						
Sirwa Secondary School	Construction to completion of one classroom	1,100,000	0	1,100,000	New	Kapchorus
Cheroboi Secondary School	Construction to completion of one classroom	1,700,000	0	1,700,000	New	Kapchorus
Our Lady of Peace Girls Secondary School	Construction of kitchen to completion	1,200,000	0	1,200,000	New	Nandi Hills
Mogobich Secondary School	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	13,500,000	4,450,000	6,500,000	Ongoing	Kapchorus

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
	Specify the activities to be done with the allocated amount					
St Elizabeth Girls Chepkunyuk NG-CDFC to submit contract documents and certified Boqs and drawings	Additional funds for construction of 1,000 student capacity Dining Hall. Provide full description of the project's activity including the activities to be done with the allocated amount	29,747,770	2,500,000	9,000,000	ongoing	Chepkunyuk
Kipsetwa Secondary School NG-CDFC to submit contract documents NG-CDFC to request for change of project activity due to change of scope of work	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	27,216,210	16,500,000	8,000,000	ongoing	Nandi Hills
SECURITY PROJECTS						
Chebanus Chief Office Nandi Hills	Construction to completion of 3 roomed chief's office at Kshs.1,700,000 and construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	2,200,000	0	2,200,000	New	Nandi Hills
Nandi Hills Assistant County Commissioner's Office	Construction to completion of Nandi Hills ACC's residence comprising of five rooms	2,000,000	0	2,000,000	New	Nandi Hills



Project Name	Activity	Original Cost	Cumul active Allocat ion	Amount Allocated	Current Status	Constituency
Semai Chiefs' Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Lesot
Lesot Assistant County Commissioner's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities	300,000	0	300,000	New	Lesot
Swo Chiefs' Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Chepkuruyak
Mogobich Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Chepkuruyak
Kiprebo Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 105 meters compound using concrete poles and chain link at Kshs.200,000	500,000	0	300,000	New	Nandi hills

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Kinywa Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 110 metres compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Nandi hills
Kapchorwa Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	500,000	0	500,000	New	Kapchorwa
Anapigetuny Chief's Office	Fencing of 100 metres compound using concrete poles and chain link	200,000	0	200,000	New	Kapchorwa
Kibabet Chief's Office	Purchase of land measuring 0.125 Acres	200,000	0	200,000	New	Chepkonyuk
Kibabet Chief's Office	Completion of 3 roomed chief office: roofing works, plastering, flooring and painting	800,000	800,000	800,000	Ongoing	Chepkonyuk
Tairo Chief's Office	Completion of 3 roomed chief office: roofing works, plastering, flooring and painting	800,000	800,000	800,000	ongoing	Nandi Hills
CLIMATE MITIGATION PROJECTS						
Lelwak Boy's Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Chepkonyuk
Sambel Boy's Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Nandi Hills
Sodrol Girls Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Olletois

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Ainapgetuny Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries	1,000,000	0	1,000,000	New	Kapchorus
TOTAL ALLOCATION				166,598,720		
INFRASTRUCTURE DEVELOPMENT FOR JSS(MOE)						
Keteng Primary School	Construction to completion of two JSS classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and supply and delivery of 45 lockers at Kshs.163,213	2,206,323	0	2,206,323	New	Nandi Hills
Chepkunyuk Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
St. Marks Loldrey Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Leisot
Leisot Hills Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and supply and delivery of 25 lockers at Kshs.90,675	1,112,230	0	1,112,230	New	Leisot
Kidibuset Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Chepkunyuk
Sirwa Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorus
Ainapgetuny Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Kapchorus

Project Name	Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Constituency
Great Highlands Integrated Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555	1,021,555	0	1,021,555	New	Repokhorse
TOTAL				9,417,883		
GRAND TOTALS				176,046,603		

A.O.B

1. FAM noted that for environment projects that were still pending, a suggestion had been made that fruit trees be planted instead of indigenous trees.

There being no other business for discussion the meeting adjourned at 5pm with a word prayer from the Cleophas Rep.

Confirmed:


 Date: 23/02/2024
 Chairman


 Date: 23/02/2024
 Secretary

National Government Constituencies Development Fund

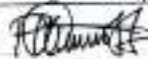
Project Reports Date: 06/15/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 153 CONSTITUENCY NAME: NANDI HILLS FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
153/AP1	Administration/Recurent	9,489,837.00
153/AP2	Monitoring and evaluation/Capacity Building	4,734,919.00
153/2840100	Bursary/Mocks/Cats	59,975,600.00
153/2840200	Emergency Projects	8,768,091.00
153/2830204	Primary School Projects	52,698,158.00
153/2830205	Secondary School Projects	28,900,000.00
153/2840507	Security Projects	9,500,000.00
153/2840510	Environmental Projects	4,000,000.00
TOTAL		178,046,993.00

FELIX TANUI



20.06.24

Chairman

Signature

Date

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number A/11
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,469,637.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0029-153-2110201-100-2023-2024-1	payment of NG-CDFC staff Basic salaries for 7 staff	New Project	1,883,068.00
House allowance	4-0029-153-2110301-100-2023-2024-2	payment of House allowances to 7 NGCOFC staff	New Project	349,600.00
Transport allowances	4-0029-153-2110314-100-2023-2024-3	Payment of Transport allowances to 7NGCOFC staff	New Project	324,000.00
Leave allowances	4-0029-153-2110320-100-2023-2024-4	Payment of leave allowances to 7 NG-CDFC Staff	New Project	28,000.00
NSSF	4-0029-153-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	75,600.00
Housing Levy	4-0029-153-2110301-100-2023-2024-6	Employers Contribution towards affordable housing	New Project	39,603.00
Gratuity contractual employees	4-0029-153-2710102-100-2023-2024-7	payment of gratuity to 7 NGCOFC staff	New Project	564,052.00
Electricity	4-0029-153-2710101-100-2023-2024-8	Payment of electricity charges	New Project	40,000.00
Water & Sewerage charges	4-0029-153-2710102-100-2023-2024-9	payment of Water &Sewerage charges	New Project	20,000.00
Telephone, Telex ,Facsimile and mobile phone services	4-0029-153-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	330,000.00
Courier and Postal	4-0029-153-2210203-100-2023-2024-11	Payment of Courier and Postal	New Project	893,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Services		Services		
Travel Costs (air tickets, bus, railway mileage allowances, etc.)	4-0029-153-2210301-100-2023-2024-12	Payment of Transport Expenses	New Project	250,000.00
Accommodation -Domestic Travel	4-0029-153-2210302-100-2023-2024-13	Payment of accommodation on domestic travel	New Project	250,000.00
Travel Allowances on Training	4-0029-153-2210302-100-2023-2024-14	Payment of Travel Allowances	New Project	303,000.00
Remuneration of Instructors and Contract Based Training Services	4-0029-153-2210702-100-2023-2024-15	Payment of instructors and contract based Training Services.	New Project	80,000.00
Production and printing of training Materials	4-0029-153-2210703-100-2023-2024-16	Payment of Production and Printing of Training Materials	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0029-153-2210704-100-2023-2024-17	Hire of Training Facilities and Equipment	New Project	60,000.00
Catering services(reception), Gifts, Food and Drinks	4-0029-153-2210801-100-2023-2024-18	Payment of catering services (reception)	New Project	120,000.00
Other Committee expenses	4-0029-153-2210802-100-2023-2024-19	Payment of Other Committee expenses	New Project	1,322,620.00
National Celebrations	4-0029-153-2210805-100-2023-2024-20	Payment of National Celebrations Expenses	New Project	40,000.00
NGCDF Allowance	4-0029-153-2210811-100-2023-2024-21	Payment of NG-CDFC allowances charges	New Project	1,040,000.00
General office sup	4-0029-153-2211101-100-2023-2024-22	Purchase of General office supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0029-153-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
sanitary and cleaning Materials, supplies and services	4-0029-153-2211103-100-2023-2024-24	Purchase of sanitary and cleaning Materials, supplies and services.	New Project	25,709.00
Refined Fuels and Lubricants for Transport	4-0029-153-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles.	New Project	250,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0029-153-2211204-100-2023-2024-26	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,375.00
Bank Service Commission and Charges	4-0029-153-2211301-100-2023-2024-27	Payment of Bank Service Commission and Charges	New Project	60,000.00
Maintenance Expenses-Motor Vehicles	4-0029-153-2220101-100-2023-2024-28	Payment of Maintenance Expenses NGCDFC Motor Vehicles	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of office Furniture and Equipment	4-0029-153-2220002-100-2023-2024-25	Payment of Maintenance of office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0029-153-2210804-100-2023-2024-30	Payment of Insurance Services for Motor vehicle and Motorcycle	New Project	250,000.00
TOTAL:				6,468,537.00

Person completing form

SIGNATURE: *[Signature]* DATE: 20, 06, 24
NAME: FLORENCE J. KIPROT POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number APT

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,919.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (air, nes, bus, railway,	4-0029-153-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	100,000.00
Accommodation -Domestic Travel	4-0029-153-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	180,000.00
Daily Subsistence Allowance	4-0029-153-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Publishing and Printing Services	4-0029-153-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	50,000.00
Travel Allowances on Training	4-0029-153-2210701-111-2023-2024-5	Payment of Travel Allowances	New Project	200,000.00
Production and printing of training Materials	4-0029-153-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials	New Project	15,000.00
Hire of Training Facilities and Equipment	4-0029-153-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowances	4-0029-153-2210710-111-2023-2024-8	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC	New Project	250,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0029-153-2210801-111-2023-2024-9	Payment of catering services(reception), Accommodation, Gifts, Food and Drinks	New Project	149,530.00

National Government Constituencies Development Fund
Fourth Schedule Report

Other Committee expenses	4-0029-153-2210802-111-2023-2024-10	Payment of Other Committee expenses	New Project	1,200,000.00
NC-CDFC Allowance	4-0029-153-2210615-111-2023-2024-11	Payment of NC-CDFC allowance	New Project	800,000.00
General office supplies (papers, pencil, forms, small office equipment)	4-0029-153-2211501-111-2023-2024-12	Purchase of General office supplies (papers, pencils, forms, small office equipment)	New Project	250,275.00
Refined Fuels and Lubricants for Transport	4-0029-153-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Maintenance Expenses Motor Vehicles	4-0029-153-2220101-111-2023-2024-14	Payment of Maintenance Expenses NC-CDFC Motor Vehicles	New Project	540,110.00
TOTAL:				4,734,910.00

Person completing form

SIGNATURE:

KWS

DATE:

20, 06, 2024

NAME:

Abraham S. Kiprop

POSITION:

F.A.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-05-30
 Original Cost Estimates, In Ksh 59,975,600.00 dated
 Amount allocated last financial year 00000000 dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Secondary	4-0029-153-2640101-100-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	47,980,500.00
Bursary- Tertiary	4-0029-153-2640102-100-2023-2024-2	Payment of bursary to needy students in Tertiary schools	New Project	11,995,100.00
TOTAL:				59,975,600.00

Person completing form

SIGNATURE: Handwritten Signature DATE: 20.06.24
 NAME: Prosser J. Njiru POSITION: FAO

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153
Constituency Name NAMDI HILLS County Nandi
Project Number 2040204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 8,755,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0328-153-2040204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,755,091.00
TOTAL:				8,755,091.00

Person completing form

SIGNATURE: WSD DATE: 30.06.23

NAME: Francis W. Mwangi POSITION: IPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
 Constituency Name NANCHIBULU County Nandi
 Project Number 203001
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 32,656,198.00 date:

Amount allocated last financial year date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sarangank Primary School	4-0020-153-203001-104-2023-2024-1	Construction to completion of two classrooms.	New Project	2,400,000.00
Tiriba Primary School	4-0020-153-203001-104-2023-2024-2	Renovation to completion of two classrooms plastering, flooring, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,000,000.00
Teteno Primary School	4-0020-153-203001-104-2023-2024-3	Renovation to completion of 4 classrooms plastering, flooring, re-roofing, fixing of steel doors and windows panes and painting	New Project	2,000,000.00
Lungon Primary School	4-0020-153-203001-104-2023-2024-4	Construction to completion of two classrooms	New Project	1,000,000.00
Kichigaa Primary School	4-0020-153-203001-104-2023-2024-5	Construction to completion of two classrooms	New Project	2,000,000.00
Miswani Primary School	4-0020-153-203001-104-2023-2024-6	Renovation to completion of three classrooms flooring, painting and drainage works	New Project	1,000,000.00
Imwesho Primary School	4-0020-153-203001-104-2023-2024-7	Renovation to completion of 6 classrooms plastering, flooring, re-roofing, fixing of steel doors and windows panes and painting (Kshs 2,400,000) and supply and delivery of 62 lockers (Kshs 120,000)	New Project	2,625,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kaplele Primary School	4-0029-153-2630204-104-2023-2024-8	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows	New Project	1,900,000.00
Chebungile Primary School	4-0029-153-2630204-104-2023-2024-9	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Okosoko Primary School	4-0029-153-2630204-104-2023-2024-10	Construction to completion of 6 door pit latrine for girls and 6 door pit latrine with a toilet for boys each with one chamber for Persons with Disabilities	New Project	1,200,000.00
Sochel Primary School	4-0029-153-2630204-104-2023-2024-11	Renovation to completion of 5 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,550,000.00
Kapryome Primary School	4-0029-153-2630204-104-2023-2024-12	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,427,390.00
Chebungony Primary School	4-0029-153-2630204-104-2023-2024-13	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,900,000.00
Tiglyo Primary School	4-0029-153-2630204-104-2023-2024-14	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,600,000.00
Nakoto Primary School	4-0029-153-2630204-104-2023-2024-15	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Ludwigo Primary School	4-0029-153-2630204-104-2023-2024-16	Construction to completion of 4 door pit latrine for girls and 3 door pit latrine with a toilet for boys each with one chamber for Persons with Disabilities	New Project	800,000.00
Simo Primary School	4-0029-153-2630204-104-2023-2024-17	Construction to completion of two classrooms	New Project	2,000,000.00
Kipkoror Primary School	4-0029-153-2630204-104-2023-2024-18	Renovation to completion of 5 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Lengibai Primary School	4-0029-153-2630204-104-2023-2024-19	Renovation to completion of 3 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting	New Project	1,500,000.00
Kapchura Primary School	4-0029-153-2630204-104-2023-2024-20	Construction to completion of one ISS classroom at Kshs. 1,000,000 purchase and	New Project	1,021,555.00

National Government Constituencies Development Fund
Fourth Schedule Report

		installation of 2 white boards at Kshs 21,555		
Chepkanyik Primary School	4-0029-153-2632004-104-2023-2024-21	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 25 lockers at Kshs 60,075	New Project	1,112,230.00
Kapereit Primary School	4-0029-153-2632004-104-2023-2024-22	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 20 lockers at Kshs 72,550	New Project	1,094,000.00
Kaptoma Primary School	4-0029-153-2632004-104-2023-2024-23	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Kakhat Primary School	4-0029-153-2632004-104-2023-2024-24	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Obereza Sima Primary School	4-0029-153-2632004-104-2023-2024-25	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
St. Paul Kaptan Primary School	4-0029-153-2632004-104-2023-2024-26	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Kapereit Primary School	4-0029-153-2632004-104-2023-2024-27	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
St. Mathias Kipkwang Primary School	4-0029-153-2632004-104-2023-2024-28	Construction to completion of one classroom at Kshs 1,000,000	New Project	1,000,000.00
Kasayiro Primary School	4-0029-153-2632004-104-2023-2024-30	Renovation to completion of 2 classrooms plastering, floor filling, re-roofing, fixing of steel doors and windows panes and painting at Kshs 850,000	New Project	850,000.00
Katolok Primary School	4-0029-153-2632004-104-2023-2024-31	Construction to completion of 4 door pit latrines for girls with pit chamber for Persons with Disabilities	New Project	400,000.00
Kipetwo Primary School	4-0029-153-2632004-104-2023-2024-32	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a toilet for boys each with one chamber for Persons with Disabilities	New Project	800,000.00
Kumar Primary	4-0029-153-2632004-104-2023-2024-33	Completion of 1 classroom	Ongoing	275,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		plastering, floor tiling, roofing, fitting of doors and windows and painting	Project	
Nakuru Primary School	4-0029-153-2630204-104-2023-2024-34	Completion of 1 classroom flooring, roofing, fitting of doors and windows and painting	Ongoing Project	175,000.00
Katong Primary School	4-0029-153-2630204-104-2023-2024-35	Construction to completion of JSS two classrooms at Kshs 2,000,000, purchase and installation of 4 white boards at Kshs 40,110 and supply and delivery of 45 lockers at Kshs 158,213	New Project	2,208,323.00
St. Mark's Lokkery Primary School	4-0029-153-2630204-104-2023-2024-37	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Leassos Hill Primary School	4-0029-153-2630204-104-2023-2024-38	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 25 lockers at Kshs 93,675	New Project	1,112,230.00
Nabusot Primary School	4-0029-153-2630204-104-2023-2024-39	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Sirwo Primary School	4-0029-153-2630204-104-2023-2024-41	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Amagethay Primary School	4-0029-153-2630204-104-2023-2024-42	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Great Highlands Integrated Primary School	4-0029-153-2630204-104-2023-2024-43	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Chepnyak Primary School	4-0029-153-2630204-104-2023-2024-44	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555	New Project	1,021,555.00
Kaprosia Primary School	4-0029-153-2630204-104-2023-2024-45	Construction to completion of one JSS classroom at Kshs 1,000,000, purchase and installation of 2 white boards at Kshs 21,555 and supply and delivery of 25 lockers at Kshs 93,675	New Project	1,112,230.00
Keben Primary School	4-0029-153-2630204-104-2023-2024-46	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for	New Project	750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		beige each with one chamber for Persons with Disabilities			
				TOTAL:	52,618,156.00

Person completing form

SIGNATURE: MND DATE: 20.06.24
NAME: Maana J Kapoo POSITION: FAW

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 26,900,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Siwa Secondary School	4-0029-153-2630205-104-2023-2024-1	Construction to completion of one classroom.	New Project	1,100,000.00
Cherobon Secondary School	4-0029-153-2630205-104-2023-2024-2	Construction to completion of one classroom.	New Project	1,100,000.00
Mogobich Secondary School	4-0029-153-2630205-104-2023-2024-3	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	New Project	6,500,000.00
St Elizabeth Girls Chepkuruyuk	4-0029-153-2630205-104-2023-2024-4	Additional funds for construction of 1,000 student capacity Dining Hall.	Ongoing Project	9,000,000.00
Kipsabwo Secondary School	4-0029-153-2630205-104-2023-2024-5	Additional funds for completion of a one storey tuition block of 8 classrooms and administration block comprising of 10 offices and staffroom and boardroom	Ongoing Project	8,000,000.00
Our Lady of Peace Girls Secondary School	4-0029-153-2630205-104-2023-2024-6	Construction of kitchen to completion	New Project	1,200,000.00
TOTAL:				26,900,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: W. S. Kipkor DATE: 20, 06, 24
NAME: FLORENCE W. S. KIPKOR POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebarus Chiefs Office	4-0029-153-2640507-113-2023-2024-1	Construction to completion of 3 roomed chiefs office at Kshs.1,700,000 and construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000 Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	New Project	2,200,000.00
Nandi Hills Assistant County Commissioners Office	4-0029-153-2640507-113-2023-2024-2	Construction to completion of Nandi Hills ACCs residence comprising of five rooms.	New Project	2,000,000.00
Socho Chiefs Office	4-0029-153-2640507-113-2023-2024-3	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000 Fencing of 100 metres compound using concrete poles and chain link at Kshs.200,000	New Project	500,000.00
Leslans Assistant County Commissioners Office	4-0029-153-2640507-113-2023-2024-4	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities	New Project	300,000.00
Siwo Chiefs Office	4-0029-153-2640507-113-2023-2024-5	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs 300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000		
Mogochi Chiefs Office	4-0029-153-2640507-113-2023-2024-6	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete	New Project	500,000.00
Kipsiro Chiefs Office	4-0029-153-2640507-113-2023-2024-7	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kisumu Chiefs Office	4-0029-153-2640507-113-2023-2024-8	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kapkeno Chiefs Office	4-0029-153-2640507-113-2023-2024-9	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs 300,000 Fencing of 100 meters compound using concrete poles and chain link at Kshs 200,000	New Project	500,000.00
Kibaki Chiefs Office	4-0029-153-2640507-113-2023-2024-10	Purchase of land measuring 0.125 Acres	New Project	200,000.00
Kibaki Chiefs Office	4-0029-153-2640507-113-2023-2024-11	Completion of 3-roomed chiefs office roofing works, plastering, flooring and painting	Ongoing Project	800,000.00
Anapagatony Chiefs Office	4-0029-153-2640507-113-2023-2024-12	Fencing of 100 metres compound using concrete poles and chain link	New Project	200,000.00
Tatu Chiefs Office	4-0029-153-2640507-113-2023-2024-13	Completion of 3-roomed chiefs office roofing works, plastering, flooring and painting	Ongoing Project	800,000.00
TOTAL:				9,500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

20, 06, 24

NAME:

FLORENCE J. KIPROP

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 4,000,000.00 stated
Amount allocated last financial year stated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lehwik Boys Secondary School	4-0029-153-2640510-110-2023-2024-1	Installation of solar lighting of 3.8 KW, 5KW inverter and 2 batteries	New Project	1,000,000.00
Samoi Boys Secondary School	4-0029-153-2640510-110-2023-2024-2	Installation of solar lighting of 3.8 KW, 5KW inverter and 2 batteries	New Project	1,000,000.00
Socha Girls Secondary School	4-0029-153-2640510-110-2023-2024-3	Installation of solar lighting of 3.8 KW, 5KW inverter and 2 batteries	New Project	1,000,000.00
Anapgetiny Secondary School	4-0029-153-2640510-110-2023-2024-4	Installation of solar lighting of 3.8 KW, 5KW inverter and 2 batteries	New Project	1,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

20, 06, 2024

NAME: _____

FLORENCE S KIPROT

POSITION: _____

FAM