

issues to facilitate approval. Disbursement of funds to constituencies with respect to new project proposals will be conditional on clearance of such outstanding issues.

vii) Involvement of relevant Government Departments in preparation of project proposals

The Circular directs that while preparing project proposals, Constituency committees are required to consult with the relevant government departments to ensure that the allocation of funds to each project is informed by realistic technical cost estimates.

viii) Labelling/Branding of Constituency Projects

As relates labeling and branding of Constituency projects, the guidelines provided that Constituency Committees are expected to ensure that the cost of labeling/branding for each projects is incorporated in the Bills of Quantities for each project hence part of the project proposal.

ix) Adherence to Statutory Ceilings

The Circular also indicated that while preparing project proposals, NG-CDF Committees are expected to adhere to the legal statutory ceilings for various category of projects as follows:-

No	Project Category	Statutory Ceiling
1.	Administration and Recurrent Costs of NGCDFCs	6%
2.	Emergency Reserve	5%
3.	Sports Activities	2%
4.	Environment Activities	2%
5.	Monitoring and Evaluation of Ongoing Projects and Capacity Building of various Operatives	3%
6.	Social Security Programmes, Education Bursary Schemes, Mocks Examinations and Continuous Assessment Tests	35%

x) Reference to Constituency Strategic Plans

The Communication further noted that the strategic plan is an important tool for the NGCDF Committees forward planning as it also aligns the Constituency interventions with national and global development agenda including Kenya Vision 2030 and Medium Term III, the Government Big Four Agenda as well as the Sustainable Development Goals.

It directs the Fund Account Managers to ensure that annual project proposals are informed by the Constituency's priorities as outlined in the strategic plan.

xi) Budgetary Provision for Administration and Recurrent Expenditure

a) Employment of NGCDFC Staff

The Circular indicated that in line with Section 45 of the NGCDF Act, the Constituency Committee may engage such staff as may be necessary for the execution of its functions. Such staff shall be remunerated from the funds allocated for administration and recurrent expenses of the Constituency Committee.

In conformity with the above provision, NGCDF Committees are required to plan and make budgetary provisions for necessary number of employees based on a clear organization structure backed by a job description for each employee approved by the Committee.

The Circular stipulates that in order to facilitate expeditious analysis of project proposals, NG-CDFCs shall be required to annex details of monthly remunerations i.e. Basic Salary and other remunerative allowances.

b) Provision for Service gratuity



A handwritten signature in blue ink, possibly reading "A. A. A. A. A.", is written in the bottom right corner of the page.

The Communication indicates that it has been noted that some Constituencies do not make monthly provisions for service gratuity with respect to each staff engaged on contract terms. In this regard, NG-CDF Committees are required to make a budgetary provision for monthly staff gratuity for employees employed on contract terms. This should be provided for separately from the provision for monthly salaries and other remunerative allowances. Further, NG-CDF Committees are required to ensure that the funds set aside this financial year shall be adequate to fully settle service gratuity entitlements for the existing and new employees up to the end of their respective contracts.

xii) Construction of the NG-CDF Office

Section 25 (5) of the NG-CDF Act 2015 as amended in 2016 provides for the construction of the NGCDF Office as an eligible project under the Fund. Accordingly, the Board advised all Constituencies that are yet to construct NG-CDF Offices to incorporate the project among their 2021/2022 financial year priorities.

The guidelines further stipulated that while submitting project proposals to the Board, the Fund Account Manager shall attach a detailed report on the implementation of the NGCDFC Offices.

xiii) Procurement of NGCDF Committee Motor Vehicles

It is policy of the Board that each NGCDF Committee procures and maintains one Four Wheeled Drive (4WD) motor vehicle suitable for rough road terrain, with a capacity of at least 4 passengers to ensure mobility for effective administration of the Fund, including regular monitoring of projects.

Further each NGCDFC is required to purchase a motorcycle of an engine capacity of at least 125cc to enhance mobility of the Clerk of Works for day to day tracking of progress of implementation of projects.

Constituencies without a serviceable motor vehicle or motor cycle are therefore advised to make necessary budgetary provisions in the 2021/2022 financial year project proposal.

xiv) Projects Financed Through Appropriation In Aid (AIA)

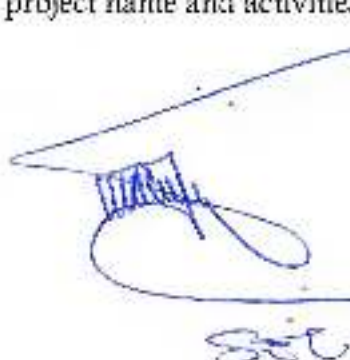
In compliance with Section 12(9) and 36(6) of the NG-CDF Act, the Board incorporates revenues collected by each constituency as Appropriation in-Aid (A.I.A) in its annual allocation.

In this regard, Constituencies that have declared A.I.A to the Board for the period ending 30th June, 2021 may propose projects to be financed under the item provided that the cost of the activities to be undertaken does not exceed the amount so declared. Further, the proposed project or a clearly defined phase of it shall be financed in full by the amount raised in A.I.A with no mix up with the funds provided under the ordinary NG-CDF revenue from the Exchequer.

xv) Project Coding

Project proposals shall be submitted alongside project codes pursuant to section 33 of the NGCDF Act for approval by the Board. Following the roll out of the NG-CDF Management Information System (NG-CDF MIS) projects module, the project code list shall be automatically generated through the digital platform. For this to be effectively realised, Fund Account Managers are expected to keenly and correctly input the project details in the system.

For this to be effectively done, FAMs are expected to keenly input project details specifically project name and activities by properly describing it in a SMART language.



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For this to be effectively done, FAMs are expected to keenly input project details specifically project name and activities by properly describing it in a SMART language.







xvi) Authentication of NGCDF Committee Minutes and Community consultative meeting reports

The communication further indicates that in preparing the NGCDFC minutes, the FAM shall work closely with the NGCDFC Secretary to ensure that the details of the project proposal are properly captured in minutes with each page numbered, duly signed by Chairman and Secretary and stamped by the Fund Account Manager.

The same shall be scanned and submitted alongside the project proposals through the NG-CDFMIS. The reports and minutes shall be scanned and attached to the project proposal for online submission.

xvii) Mandatory requirements for submission of project proposals

The communication indicates that the Board had noted some laxity by some Constituencies in submitting adequate prerequisite documentation to support the proposed projects, leading to delay in securing approval. In order to expedite the project Proposal approval process, NG-CDF Committees are required review their documents against the checklist provided.

xviii) Timeline for Submission of Project Proposals

The timeline for submission of project proposals was not later than 30th September 2021.

After careful and considered deliberations, and aware of the above guidelines from the NGCDF Board as relates the preparation and submission of Constituency project proposals FY 2021/2022, the Committee agreed to comply with them accordingly in submission of the project proposal FY 2021/2022 to the NGCDF Board.

b. Open Forum Public Meetings Report 2021/2022

The Committee further deliberated with reference to Chapter 12 of the Constitution on Public Finance and specifically Article 201(a) which provides that "there shall be openness and accountability, including public participation in financial matters." Accordingly, members further referred to Article 10(2)(a) of the Constitution on national values which stipulates that "the national values and principles of governance include the rule of law, democracy and participation of the people."

The Chairman further made reference to the National Government CDF Act, 2015, as amended in 2016 under Section 27(1) which further provides that *"the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every Ward in the Constituency to deliberate on development matters in the Ward and in the Constituency."*

After careful and considered deliberations and aware of the above provisions of the law as relates public participation, the Committee concurred that the open forum public meetings held across the Constituency between 20th and 23rd September 2021 were done in compliance with the provisions of the Constitution and the NGCDF Act 2015, as amended in 2016. The Committee concurred that the priorities from the forums will be considered in two financial years from FY 2021/2022 and FY 2022/2023. Members observed that the public participation forums enabled the Committee to get vital feedback which is critical in Constituency projects prioritization and this report will also help in informing the review of the Constituency Strategic Plan 2018/2019-2022/23.

c. Approved Projects FY2021/2022-Kshs 137,088,879

After careful and considered deliberations, and aware of the project priorities from various Wards as were captured during the open forum public meetings between 20th and 23rd

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September 2021, the Committee approved the projects proposals for the FY2021/2022 totaling Kshs 137,088,879 as hereunder provided:-

No	Project Name	Project Number	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
AUMINISTRATION AND RECURRENT EXPENDITURE							
1.	Employees' Salaries	4-0029-153-2110000-100-2021-2022-001	2,150,000.54		Payment of Staff Salaries for 5 staff	2,150,000.54	New
2.	Staff Gratuity	4-0029-153-2110000-100-2021-2022-002	505,622.40		Payment of Staff Gratuity for 5 staff	505,622.40	New
3.	Goods and Services	4-0029-153-2110000-100-2021-2022-003	2,930,509.80		Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, labeling/branding, consultancy and subsistence, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services	2,930,509.80	New
4.	NG-CDF Office Equipment	4-0029-153-2110000-100-2021-2022-004	400,000.00		Purchase of two laptops (Kshs220,000.00), purchase of one desktop computer (Kshs 60,000.00), 3No Office file cabinets (Kshs 100,000) and 2No COVID-19 handwashing tank with basins (Kshs 20,000)	400,000.00	New
5.	NSSF	4-0028-153-2110000-100-2021-2022-005	129,600.00		Payment of NSSF deductions	129,600.00	New
6.	NHIF	4-0029-153-2110000-100-2021-2022-006	54,600.00		Payment of NHIF deductions	54,600.00	New

7.	Committee Expenses	4-0029-153-2110000-100-2021-2022-007	2,055,000.00		Payment of committee sitting allowances, transport, conferences costs, travelling and accommodation, publication and public awareness.	2,055,000.00	New
TOTAL (KSHS)			8,225,332.74			8,225,332.74	
MONITORING, EVALUATION AND CAPACITY BUILDING							
8.	Goods and Services	4-0029-153-2210000-111-2020-2021-001	1,242,466.37		Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence.	1,242,466.37	New
9.	Committee Expenses	4-0029-153-2210000-111-2020-2021-002	1,472,800.00		Payment of committee allowances, transport, conferences costs.	1,472,800.00	New
10.	NG-CDPC/PMC Capacity Building	4-0029-153-2210000-111-2020-2021-003	1,397,400.00		Undertake training of the NG-CDPC/PMC/COC/S staff on NG-CDPC related issues	1,397,400.00	New
TOTAL (KSHS)			4,112,666.37			4,112,666.37	
EMERGENCY							
11.	Emergency	4-0029-153-2640200-101-2020-2021-001	7,192,207.00		To cater for any unforeseen occurrences in the Constituency during the Financial Year	7,192,207.00	New
TOTAL (KSHS)			7,192,207.00			7,192,207.00	
CONSTITUENCY ENVIRONMENT							
12.	Nandi Hills Constituency Environmental Projects	4-0029-153-2640310-110-2021/2022-001	2,741,777.58		Purchase and installation of 8No, 10,000 liters water tanks @Kshs 90,000 each (Kshs 720,000) piping, construction of tank stands and water harvesting for each tank at Kshs 200,000 (Kshs 1,600,000) and planting of indigenous 1,000 trees seedlings in each of the following 8 schools at Kshs 52,722.20 per school (Kshs 421,777.58):-	2,741,777.58	New

					Komur Primary School, Cheptabach Day Secondary School, Chenaisi View Point Primary School, St. Ludovico Primary School, Kimolonik Primary School, Kehen Secondary School, Keteng Secondary School and Kipsebwo Primary School		
TOTAL (KSHS)			2,741,777.58			2,741,777.58	
CONSTITUENCY SPORTS							
13.	Nandi Hills Constituency Sports	4-0029-133-3110202-112-2021/2022-001	2,641,777.58		Organizing constituency sports tournament where games kits, trophies and balls will be awarded to winning teams	2,641,777.58	New
TOTAL (KSHS)			2,641,777.58			2,641,777.58	
BURSARY, MOCKS AND CATS							
14.	Bursary Secondary Schools	4-0029-133-2640101-103-2021-2022-001	13,022,498.86		Payment of bursary to needy students	13,022,498.86	New
15.	Bursary Tertiary Institutions	4-0029-133-2640101-103-2021-2022-002	17,052,618.87		Payment of bursary to needy students	17,052,618.87	New
TOTAL (KSHS)			30,075,117.73			30,075,117.73	
PRIMARY SCHOOLS							
16.	Township Primary School	4-0028-153-2630204-104-2021-2022-001	500,000.00	NIL	Renovation of 5No classrooms to completion; floor plastering, window panes fixing, doors replacement and roof painting	500,000.00	New
17.	Keteng Primary School	4-0029-153-2630204-104-2021-2022-002	300,000.00	NIL	Renovation of 3No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting to completion	300,000.00	New

18.	Lelwak Primary School	4-0029-153-2630204-104-2021-2022-003	400,000.00	NIL	Renovation of 4No classrooms to completion - plastering, floor repair, iron sheets replacements, windowpanes repair, painting and branding	400,000.00	New
19.	Cheptililik Primary School	4-0029-153-2630204-104-2021-2022-004	3,600,000.00	NIL	Purchase of 2.2 acres of land for the school expansion	3,600,000.00	New
20.	St Pauls ACK Kaptien Primary School	4-0029-153-2630204-104-2021-2022-005	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
21.	Kapchuruba Primary School	4-0029-153-2630204-104-2021-2022-006	900,000.00	700,000.00	Completion of 1No classroom - plastering, floor tiles, windowpanes, ceiling, wiring and painting to completion	200,000.00	Ongoing
22.	Lengon Primary School	4-0029-153-2630204-104-2021-2022-007	1,500,000.00	1,200,000.00	Completion of 2No classrooms - floor finishing, plastering walls, windows, doors fixing, ceiling, wiring and painting	300,000.00	Ongoing
23.	Kisuga Primary School	4-0029-153-2630204-104-2021-2022-008	500,000.00	NIL	Renovation of 4No classrooms to completion - floor repair, windowpanes fixing, doors replacement, painting interior and exterior	500,000.00	New
24.	Anapngethany Primary School	4-0029-153-2630204-104-2021-2022-009	1,650,000.00	700,000.00	Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom; Plastering, flooring, painting and general finishing (Kshs 200,000)	950,000.00	New
25.	Kinwogi Primary School	4-0029-153-2630204-104-2021-2022-010	800,000.00	NIL	Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works, iron sheets and painting	800,000.00	New

26.	Cherobon Primary School	4-0029-153-2630204-104-2021-2022-011	300,000.00	NIL	Renovation of 3No classrooms to completion- floor repairs, window panes repairs, doors replacement, interior and exterior painting	300,000.00	New
27.	Kapchanga Primary School	4-0029-153-2630204-104-2021-2022-012	800,000.00	NIL	Construction of 1No classroom to completion	800,000.00	New
28.	Kitechga Primary School	4-0029-153-2630204-104-2021-2022-013	1,000,000.00	700,000.00	Completion of 1No classrooms plastering walls, floor, windows, windowpanes and doors fixing, ceiling and wiring, keying and verandah	300,000.00	Ongoing
29.	Kapsokie Primary School	4-0029-153-2630204-104-2021-2022-014	300,000.00	NIL	Renovation of 2No classrooms to completion - plastering walls, windowpanes repairs, doors replacement, verandah, painting, roofing and walling	300,000.00	New
30.	Lengubei Primary School	4-0029-153-2630204-104-2021-2022-015	400,000.00	NIL	Renovations of 4No classrooms to completion-Floor repairs, ring beam fixing, windowpanes replacement, door replacement and verandah repairs	400,000.00	New
31.	Nukiat Primary School	4-0029-153-2630204-104-2021-2022-016	950,000.00	700,000.00	Completion of 1No classroom- floor finishes, windowpanes, ceiling, interior and exterior painting in completion	250,000.00	Ongoing
32.	Keinur Primary School	4-0029-153-2630204-104-2021-2022-017	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
33.	Ndururo Primary School	4-0029-153-2630204-104-2021-2022-018	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
34.	Choinim Primary School	4-0029-153-2630204-104-2021-2022-019	400,000.00	NIL	Renovation of 4No classrooms to completion- floor repairs, windowpanes repairs, doors replacement, painting and verandah repairs	400,000.00	New

35.	Kapuli Primary School	4-0029-153-2630204-104-2021-2022-020	300,000.00	NIL	Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works and iron sheets painting	300,000.00	New
36.	Chabiyiny Primary School	4-0029-153-2630204-104-2021-2022-021	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
37.	Chepng'etuny Primary School	4-0029-153-2630204-104-2021-2022-022	300,000.00	NIL	Renovation of 3No classrooms to completion - floor plastering, windowpanes fixing, doors replacement and painting	300,000.00	New
38.	Lessus Hills Adventist Primary School	4-0029-153-2630204-104-2021-2022-023	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
39.	Embit Primary School	4-0029-153-2630204-104-2021-2022-024	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
40.	St Stephen Chibila Primary School	4-0029-153-2630204-104-2021-2022-025	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
41.	St Ludovico Oldoldol Primary School	4-0029-153-2630204-104-2021-2022-026	1,200,000.00	700,000.00	Renovation of 4No classrooms to completion- floor repair, windowpanes fixing, doors replacement, painting interior and exterior walls (Kshs 400,000) and completion of 1No classroom-Painting, verandah, window panes and general finishing works (Kshs 100,000)	500,000.00	New
42.	Kabikwen Primary School	4-0029-153-2630204-104-2021-2022-027	700,000.00	NIL	Construction of 1No classroom to completion	700,000.00	New
43.	Chepkanyuk Primary School	4-0029-153-2630204-104-2021-2022-028	400,000.00	NIL	Renovation of 1No classrooms, floor repair, windowpanes fixing, doors replacement, painting interior	400,000.00	New

					and exterior to completion		
44.	Cheptabach Primary School	4-0029-153-2630204-104-2021-2022-029	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
45.	Keben Primary School	4-0029-153-2630204-104-2021-2022-030	700,000.00	NIL	Completion of 1No classrooms initiated by parents and stalled at slab level; walling, roofing, plastering, verandah, floor finishes, keying, painting and other finishing works to completion	700,000.00	New
46.	AIC Chesirigan Primary School	4-0029-153-2630204-104-2021-2022-031	1,700,000.00	1,000,000	Renovation of 4No classrooms (floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion) at Kshs 400,000 and final payment for one acre land at Kshs 300,000	700,000.00	New/ongoing
47.	Sochoi Primary School	4-0029-153-2630204-104-2021-2022-032	500,000.00	NIL	Renovation of 3No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	500,000.00	New
48.	Kollet Primary School	4-0029-153-2630204-104-2021-2022-083	400,000.00	NIL	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	400,000.00	New
49.	St Mathias Kapkwang Primary School	4-0029-153-2630204-104-2021-2022-084	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
50.	Kapsein Primary School	4-0029-153-2630204-104-2021-2022-085	600,000.00	NIL	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	600,000.00	New

51.	Kaplemet Primary School	4-0029-153-2630204-104-2021-2022-036	400,000.00	NIL	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	400,000.00	New
52.	ACK Lokikeny Primary School	4-0029-153-2630204-104-2021-2022-037	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
53.	Kimelontk Primary School	4-0029-153-2630204-104-2021-2022-038	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
54.	Serengunik Primary School	4-0029-153-2630204-104-2021-2022-039	1,600,000.00	700,000	Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom; Painting, window panes, veranda, keying and general finishing works (Kshs 150,000)	900,000.00	New
55.	Kipschwo Primary School	4-0029-153-2630204-104-2021-2022-040	400,000.00	NIL	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	400,000.00	New
56.	Ndureo Primary School	4-0029-153-2630204-104-2021-2022-041	800,000.00	700,000.00	Completion of one classroom; Roofing, plastering, painting and completion	200,000.00	Ongoing
57.	Soiyet Primary School	4-0029-153-2630204-104-2021-2022-042	900,000.00	700,000.00	Completion of one classroom; Door and windows installation, plastering, painting, general finishing and branding	200,000.00	Ongoing
TOTAL (KSHS)			25,250,000.00			25,250,000.00	
SECONDARY SCHOOLS						NIL	
58.	AIC Siwo Secondary School	4-0029-153-2630205-104-2021-2022-001	8,300,000.00	NIL	Purchase of a 54 Seater School Bus as per the Government contract	8,300,000.00	New
59.	Koilot Day Secondary School	4-0029-153-2630205-104-2021-2022-002	1,800,000.00	1,300,000.00	Final payment for the purchase of 1 acre land	500,000.00	Ongoing

60.	Kipsichwo Day Secondary School	4-0029-133-2630205-104-2021-2022-003	15,597,120.00	11,000,000.00	Additional funds for construction 2 of the ongoing two storeyed tuition block of 12 classrooms and administration block comprising of 10 offices and a staffroom and boardroom offices; Completion of 3No classrooms, 10No offices, 5-door ablution block on the ground floor (plastering, electrical works, plumbing works, painting)	4,500,000.00	Ongoing
61.	Kotolwwo Secondary School	4-0029-133-2630205-104-2021-2022-004	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
62.	St Marys High School Solyel	4-0029-133-2630205-104-2021-2022-005	3,400,000.00	3,000,000.00	Completion of 40 students Science Laboratory - Gas system fixing, ceiling, plumbing, wiring, worktops, floor tiles and painting to completion	400,000.00	Ongoing
63.	Kaplelmet Day Secondary School	4-0029-133-2630205-104-2021-2022-006	8,300,000.00	NIL	Purchase of a 51 Seater School Bus as per the Government contract	8,300,000.00	New
64.	Lelwak Boys Secondary School	4-0029-133-2630205-104-2021-2022-007	6,000,000.00	5,000,000.00	Completion of a 120 students a Dining Hall Floor terrazzo, electrical and mechanical works and painting	1,000,000.00	Ongoing
65.	Kapuli Day Secondary School	4-0029-133-2630205-104-2021-2022-008	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
66.	Cheptabach Day Secondary School	4-0029-133-2830205-104-2021-2022-009	400,000.00	NIL	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	400,000.00	New

67.	Taboiyat Day Secondary School	4-0029-153-2630205-104-2021-2022-010	300,000.00	NIL	Renovation of 3No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	300,000.00	New
68.	AIC Sochoi Girls High School	4-0029-153-2630205-104-2021-2022-011	950,000.00	750,000.00	Completion of 1No classroom - fixing windows, windowpanes, doors, ceiling, wiring, verandah, external works and painting to completion	200,000.00	Ongoing
69.	Tigityo Secondary School	4-0029-153-2630205-104-2021-2022-012	1,550,000.00	1,000,000.00	Ongoing construction of a 40 Science Lab to completion - Ceiling, plastering, floor finishing, fixing of door and windows, windowpanes fixing, laying, fixing gas system	550,000.00	Ongoing
70.	Aiaapngetyay Day Secondary School	4-0029-153-2630205-104-2021-2022-013	8,300,000.00	NIL	Purchase of a 51 Seater School Bus as per the Government contract	8,300,000.00	New
71.	St. Elizabetha Girls Secondary School	4-0029-153-2630205-104-2021-2022-014	3,500,000.00	1,000,000.00	Ongoing Construction of a 120 students Dining Hall; walling and roofing; fixing windows and doors	2,500,000.00	Ongoing
72.	Kahute Adventist Secondary School	4-0029-153-2630205-104-2021-2022-015	2,500,000.00	NIL	Construction of a 120 students Dining Hall in co-funding with the school; walling and roofing	2,500,000.00	New
73.	Mogofach Mixed-day Secondary School	4-0029-153-2630205-104-2021-2022-016	9,050,000.00	1,000,000.00	Ongoing construction of one storeyed tuition block of 8 classrooms, 40 students capacity laboratory and staffroom; and walling and suspension of 1 st floor slab	3,400,000.00	Ongoing
74.	Kapiten Secondary School	4-0029-153-2630205-104-2021-2022-017	750,000.00	NIL	Construction of 1No classroom to completion	750,000.00	New
75.	Kapkoros Barngetany	4-0029-153-2630205-	5,100,000.00	NIL	Construction of 40 students Science Laboratory;	1,250,000.00	New

	Secondary School	104-2021-2022-018	--		foundation slab, walling upto roofing level		
76.	Our Lady of Peace Girls Secondary School	4-0029-153-2630205-104-2021-2022-019	2,800,000.00	2,000,000.00	Ongoing construction of a 200 students' capacity dining hall Flooring, electrical installations, plumbing works and painting and general finishes to completion	800,000.00	Ongoing
77.	Kipkimba Day Secondary School	4-0029-153-2630205-104-2021-2022-020	950,000.00	550,000.00	Completion of 11 No classrooms Plastering, floor tiles, keying, painting and general finishing works to completion	400,000.00	Ongoing
78.	Cheptuingny Day Secondary School	4-0029-153-2630205-104-2021-2022-021	1,900,000.00	NIL	Purchase of 2.2 acres of land for the school at Kshs 1,800,000, survey and title deed processing at (Kshs 100,000)	1,900,000.00	New
79.	Kimigul Day Secondary School	4-0029-153-2630205-104-2021-2022-022	800,000.00	750,000.00	Completion of one classroom; plastering, ceiling, painting	150,000.00	Ongoing
80.	Keben Day Secondary School	4-0029-153-2630205-104-2021-2022-023	2,800,000.00	2,000,000.00	Completion of 2 classrooms; Floor tiles, external finishes and painting	300,000.00	Ongoing
81.	Taito KIGA Secondary School	4-0029-153-2630205-104-2021-2022-024	1,600,000.00	1,400,000.00	Completion of of a 70 bed dormitory; Painting works, external finishes and branding	200,000.00	Ongoing
TOTAL (KSHS)			48,400,000.00			48,400,000.00	
SECURITY PROJECTS						NIL	
83.	Kapleimet Chiefs Office	4-0029-153-2640507-113-2021-2022-001	800,000.00	NIL	Purchase of 0.8 acres of land for the construction of a chiefs office (Kshs 700,000) and valuation with processing of land title deed (Kshs 100,000)	800,000.00	New

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84.	Kipsiebo Chiefs Office	4-0029-153-2640507-113-2021-2022-002	1,900,000.00	1,100,000.00	Completion of the 3 roomed chief's office – plastering of one room, fixing of doors and windows, window panes fixing ceiling, electrical wiring and painting	800,000.00	Ongoing
85.	Kibibet Chiefs Office	4-0029-153-2640507-113-2021-2022-008	1,800,000.00	NIL	Construction of 3 roomed chief's office to roofing level	800,000.00	New
86.	Taito Chiefs Office	4-0029-153-2640507-113-2021-2022-004	1,800,000.00	NIL	Construction of 3 roomed chief's office to roofing level	800,000.00	New
87.	Ichwak Police Station	4-0029-153-2640507-113-2021-2022-005	3,000,000.00	NIL	Purchase 1.5 acres of land for construction of the police station approved by Government	3,000,000.00	New
88.	Kosonywo Chiefs office	4-0029-153-2640507-113-2021-2022-006	1,600,000.00	1,100,000.00	Completion of 3 roomed chief's office; Plastering, painting, floor finishing	500,000.00	Ongoing
89.	Ainapngetur Chief's Office	4-0029-153-2640507-113-2021-2022-007	1,400,000.00	1,100,000.00	Completion of 3 roomed chief's office; Plastering, painting, floor finishing	300,000.00	Ongoing
90.	Kapkoros Chiefs Office		1,400,000.00	1,100,000.00	Completion of 3 roomed chief's office; Plastering, painting, floor finishing	300,000.00	Ongoing
TOTAL (KSHS)						7,300,000.00	
NGCDF OFFICE							
91.	NGCDF Office	4-030-162-3110202-113-2019/20-001	1,150,000.00	NIL	Partitioning and fitting of shelves of the NGCDF archive room and kitchen (Ksh.900,000), water harvesting using PVC gutters and purchase of 10,000 liters tank (Kshs.180,000) and Boardroom TV with connectivity (Kshs.70,000)	1,150,000.00	New
TOTAL (KSHS)			1,150,000.00			1,150,000.00	
GRAND TOTAL (KSHS)			137,088,879.00			137,088,879.00	



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MIN6/24/09/2021: Ongoing Projects not considered for Funding

The Committee was taken through the ongoing projects that had earlier been forwarded to the NGCDF Board for review and which was to be used as a guide during approval and funds allocation to projects in FY 2021/2022.

After careful and considered deliberations and aware of the list of projects recommended for funding approval by the Board, the Committee further resolved and remarked as follows as relates each of the projects:-

No	Project Name	Outstanding Activities	Estimated Cost	Amount Disbursed	Balance to Complete	Implementation Status/Level	NGCDFC Remarks on Project
1.	Our Lady of Peace Girls Secondary School	Ongoing construction of a 200 students' capacity dining hall - flooring, electrical installations, plumbing works and painting and general finishes and kitchen to completion	4,000,000.00	2,000,000.00	2,000,000.00	Ongoing	Funding of kitchen to be considered in FY 2022/2023 as the next phase. Kshs 800,000 recommended in FY 2021/2022
2.	Jean Marie Day Secondary School	Walling and suspended slab of the 1st floor, roofing, electrical works, mechanical works, floor finishes, painting and general finishing works	27,400,000.00	23,000,000.00	4,400,000.00	Foundation and casting of the slab done, Walling and upper slab formwork ongoing	Allocation of Ksh 14,500,000 in FY 2020/21 has not been disbursed to PMC. More funding for completion to be considered in FY 2022/2023



3.	Tururo Primary School	Floor finishes, plastering walls and painting to completion	1,700,000.00	NIL	200,000.00	Ongoing	Land issue being sorted out by NGCDFC before funds amounting to Kshs 1,500,000 is disbursed which has an allocation for completion works
4.	Kaplelemet Day Secondary School	Walling and suspended slab of the 1st and 2nd floor, roofing, floor finishes, electrical and mechanical works, painting and other external levelling and finishing works	17,819,175	16,650,000	1,169,175.00	Ongoing	Funds totaling Kshs 12,150,000 allocated in FY2020/21 yet to be disbursed to FMC which has more funds in its project account as well
5.	Ollessos Police Station	Floor finishing, ceiling, window panes, external finishes, painting and branding	5,000,000.00	3,400,000.00	1,600,000.00	Ongoing	A review of the projects shows that the FMC has available funds for completion works which are currently ongoing and shall be completed within one month and handed over
			55,919,175.00	45,050,000.00	9,369,175.00		

The Board shall be notified of the same observations accordingly and the NGCDFC to consider funding the above projects in FY 2022/2023.

MIN7/24/09/2021: AOB

1. Financial statements for the Constituency submitted to the NGCDF Board as required.
2. Follow up to be made on funds still outstanding with the NGCDF Board.
3. Training of staff on CDFMIS and Risk Management System (ERMS) to be planned.
4. Constituency to strive to generate Appropriation in Aid (AIA) in FY 2021/2022.
5. Follow up on opening of new day secondary schools.





Adjournment

There being no other business to deliberate, the meeting ended at 2.00pm with a word of prayer from Ezekiel Yego.

These minutes are hereby confirmed as a true record of the previous deliberations

Prepared by:-

Talaam Tiony
NGCDF Secretary

Sign.....

Date 18/10/2021

Minutes Confirmed by:-

Alfred Rotich
NGCDF Chairman

Sign.....

Date 18/10/2021



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 153

CONSTITUENCY NAME: NANDI HILLS

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
153/AP1	Administration/Recurrent	8,225,322.74
153/AP2	Monitoring and evaluation/Capacity Building	4,112,866.37
153/2540100	Bursary/Mocks/Cats	30,075,117.73
153/2540200	Emergency Projects	7,192,207.00
153/2530204	Primary School Projects	25,250,000.00
153/2530206	Secondary School Projects	46,400,000.00
153/2540507	Security Projects	7,930,000.00
153/2540609	Sports Activities	2,841,777.66
153/2540510	Environmental Projects	2,741,777.66
153/2110202	CDPC offices	1,150,000.00
TOTAL		137,088,875.00

ALFRED ASHUA

Chairman

[Signature]

Signature

18.10.2021

Date

ADAMSTREY KAREK

Fund Manager

[Signature]

Signature

18.10.2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS

County Rand

Project Number AP1

Project Title Administration/Recruitment

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0025-153-2110000-100-2021-2022-1	Payment of Staff Salaries for 5 staff	New Project	2,150,300.54
Staff Gratuity	4-0025-153-2110000-100-2021-2022-2	Payment of Staff Gratuity for 5 staff	New Project	605,622.40
Goods and Services	4-0025-153-2210000-100-2021-2022-3	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, labeling/bonding consultancy and sub-contracting office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services	New Project	2,930,539.80
NG-CDF Office Equipment	4-0025-153-3111000-100-2021-2022-4	Purchase of two laptops (Kshs 220,000.00), purchase of one desktop computer (Kshs 60,000.00), 3 No Office file cabinets (Kshs 100,000) and 2 No COVID-19 handwashing tank with basins (Kshs 20,000)	New Project	400,000.00
NSSF	4-0025-153-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	129,600.00
NHIF	4-0025-153-2120201-100-2021-2022-6	Payment of NHIF deductions	New Project	64,600.00
Committee Expenses	4-0025-153-2210002-100-2021-2022-7	Payment of committee sitting allowances, transport, conferences costs, travelling	New Project	2,055,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	and accommodation, publication and public awareness.		
TOTAL:			8,725,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

18 10 2021

GEORGE KOEHL

PRD Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153
Constituency Name KANDU HILLS County Nandi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 4,112,666.37 dated
Estimate, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0029-153-2213550-111-2021-2022-1	Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence	New Project	1,242,456.37
Committee Expenses	4-0029-153-2213802-111-2021-2022-2	Payment of committee allowances, transport, conference costs	New Project	1,472,600.00
NG-CDF/PMC Capacity Building	4-0029-153-2213750-111-2021-2022-3	Undertake training of the NG-CDF/PMC/CDC/Staff on NG-CDF related issues	New Project	1,397,600.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: *[Signature]* DATE: 18.10.2021
NAME: EUGENE KOSU POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS

County Nandi

Project Number 2540101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 13,022,498.88

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0029-153-2540101-103-2021-2022-1	Payment of bursary to needy students	New Project	13,022,498.88
TOTAL:				13,022,498.88

Person completing form

SIGNATURE:

DATE:

18.10.2021

NAME:

GEORGE ROBERT

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153

Constituency Name NANDI HILLS

County Nandi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 17,052,618.87

used

Amount allocated last financial year

used

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0029-153-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	17,052,618.87
TOTAL:				17,052,618.87

Person completing form

SIGNATURE:

DATE:

18, 12, 2020

NAME:

L. G. FREY KOLEGE

POSITION:

RND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153

Constituency Name NANDI HILLS

County Nandi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0029-100 2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the Constituency during the Financial Year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 18.10.2021

NAME: LOUIS ROBERT POSITION: Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS

County Nandi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Township Primary School	4-0029-153-2630204-104-2021-2022-1	Renovation of 5No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting	New Project	500,000.00
Keteng Primary School	4-0029-153-2630204-104-2021-2022-2	Renovation of 3No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting to completion	New Project	300,000.00
Lchwak Primary School	4-0029-153-2630204-104-2021-2022-3	Renovation of 4No classrooms to completion- plastering, floor repair, iron sheets replacements, windowpanes repair, painting and branding	New Project	400,000.00
Chaptlik Primary School	4-0029-153-2630204-104-2021-2022-4	Purchase of 2.2 acres of land for the school expansion	New Project	3,500,000.00
St Pauls ACK Kapiten Primary School	4-0029-153-2630204-104-2021-2022-5	Construction of 1No classroom to completion	New Project	750,000.00
Kachumbi Primary School	4-0029-153-2630204-104-2021-2022-6	Completion of 1No classroom- plastering, floor tiles, windowpanes, ceiling, wiring and painting to completion	Ongoing Project	200,000.00
Lengon Primary School	4-0029-153-2630204-104-2021-2022-7	Completion of 2No classrooms- floor finishing, plastering walls, windows, doors fixing, ceiling,	Ongoing Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		wiring and painting		
Kisoga Primary School	4-0029-153-2630204-104-2021-2022-8	Renovation of 4No classrooms to completion - floor repair, windowpanes fixing, doors replacement, painting interior and exterior	New Project	500,000.00
Anapongeluv Primary School	4-0029-153-2630204-104-2021-2022-9	Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom plastering, flooring, painting and general finishing (Kshs 200,000)	New Project	950,000.00
Kihwaga Primary School	4-0029-153-2630204-104-2021-2022-10	Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works, iron sheets and painting	New Project	300,000.00
Cherobon Primary School	4-0029-153-2630204-104-2021-2022-11	Renovation of 3No classrooms to completion - floor repairs, windowpanes repairs, doors replacement, interior and exterior painting	New Project	300,000.00
Kapchanga Primary School	4-0029-153-2630204-104-2021-2022-12	Construction of 1No classroom to completion	New Project	600,000.00
Kiteghga Primary School	4-0029-153-2630204-104-2021-2022-13	Completion of 1No classroom plastering walls, floor, windows, windowpanes and doors fixing, ceiling and wiring, keying and verandah	Ongoing Project	500,000.00
Kapsoko Primary School	4-0029-153-2630204-104-2021-2022-14	Renovation of 3No classrooms to completion - plastering walls, windowpanes repairs, doors replacement, verandah, painting roofing and walling	New Project	300,000.00
Lengual Primary School	4-0029-153-2630204-104-2021-2022-15	Renovations of 4No classrooms to completion - Floor repairs, roof beam fixing, windowpanes replacement, door replacement and verandah repairs	New Project	400,000.00
Nuket Primary School	4-0029-153-2630204-104-2021-2022-16	Completion of 1No classroom - floor finishes, windowpanes, ceiling, interior and exterior painting to completion	Ongoing Project	250,000.00
Kolmur Primary School	4-0029-153-2630204-104-2021-2022-17	Construction of 1No classroom to completion	New Project	750,000.00
Ndurua Primary School	4-0029-153-2630204-104-2021-2022-18	Construction of 1No classroom to completion	New Project	750,000.00
Chaimin Primary School	4-0029-153-2630204-104-2021-2022-19	Renovation of 4No classrooms to completion floor repairs, windowpanes repairs, doors replacement, painting and verandah repairs	New Project	400,000.00
Kaputi Primary School	4-0029-153-2630204-104-2021-2022-20	Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works and iron sheets painting	New Project	300,000.00



Chebinyi Primary School	4-0029-153-2630204-104-2021-2022-21	Construction of 1No classroom to completion	New Project	750,000.00
Cheprerony Primary School	4-0029-153-2630204-104-2021-2022-22	Renovation of 3No classrooms to completion - floor plastering, windowpanes fixing, doors replacement and painting	New Project	300,000.00
Lessas Hills Adventist Primary School	4-0029-153-2630204-104-2021-2022-23	Construction of 1No classroom to completion	New Project	750,000.00
Emitor Primary School	4-0029-153-2630204-104-2021-2022-24	Construction of 1No classroom to completion	New Project	750,000.00
St Stephen Cheriat Primary School	4-0029-153-2630204-104-2021-2022-25	Construction of 1No classroom to completion	New Project	750,000.00
St Lucio Obdial Primary School	4-0029-153-2630204-104-2021-2022-26	Renovation of 4No classrooms to completion - floor repair, windowpanes fixing, doors replacement, painting interior and exterior walls (Kshs 400,000) and completion of 1No classroom - Painting, verandah, window panes and general finishing works (Kshs 100,000)	New Project	500,000.00
Kabikwen Primary School	4-0029-153-2630204-104-2021-2022-27	Construction of 1No classroom to completion	New Project	700,000.00
Chekuruk Primary School	4-0029-153-2630204-104-2021-2022-28	Renovation of 4No classrooms, floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	400,000.00
Cheborach Primary School	4-0029-153-2630204-104-2021-2022-29	Construction of 1No classroom to completion	New Project	750,000.00
Kapan Primary School	4-0029-153-2630204-104-2021-2022-30	Completion of 1No classrooms initiated by parents and shelled at slab level walling, roofing, plastering, verandah, floor finishes, keying, painting and other finishing works to completion	New Project	700,000.00
AIC Chesigian Primary School	4-0029-153-2630204-104-2021-2022-31	Renovation of 4No classrooms (floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion) at Kshs 400,000 and final payment for one acre land at Kshs 300,000	Ongoing Project	700,000.00
Sachol Primary School	4-0029-153-2630204-104-2021-2022-33	Renovation of 5No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	500,000.00
Kolot Primary School	4-0029-153-2630204-104-2021-2022-34	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	400,000.00
St Mathias Kapkwang	4-0029-153-2630204-104-2021-2022-35	Construction of 1No classroom to completion	New Project	750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School				
Kapetan Primary School	4-0029-153-2630204-104-2021-2022-36	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	800,000.00
Kapitelmat Primary School	4-0029-153-2630204-104-2021-2022-37	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	400,000.00
ACK Lokieny Primary School	4-0029-153-2630204-104-2021-2022-38	Construction of 1No classroom to completion	New Project	750,000.00
Kimolani Primary School	4-0029-153-2630204-104-2021-2022-39	Construction of 1No classroom to completion	New Project	750,000.00
Sarangoni Primary School	4-0029-153-2630204-104-2021-2022-40	Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom Painting, windowpanes, verandah, keying and general finishing works (Kshs 150,000)	New Project	900,000.00
Kipebeo Primary School	4-0029-153-2630204-104-2021-2022-42	Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion	New Project	400,000.00
Ndurito Primary School	4-0029-153-2630204-104-2021-2022-44	Completion of one classroom Roofing, plastering, painting and completion	Ongoing Project	200,000.00
Soliet Primary School	4-0029-153-2630204-104-2021-2022-45	Completion of one classroom Door and windows installation, plastering, painting, general finishing and branding	Ongoing Project	200,000.00
TOTAL:				25,250,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Sivo Secondary School	4-0029-153-2630205-104-2021-2022-1	Purchase of a 51 Seater School Bus as per the Government contract	New Project	8,300,000.00
Kolloi Day Secondary School	4-0029-153-2630205-104-2021-2022-2	Final payment for the purchase of 1 acre land	Ongoing Project	500,000.00
Kipsamen Day Secondary School	4-0029-153-2630205-104-2021-2022-3	Additional funds for construction 2 of the ongoing two storeyed tuition block of 12 classrooms and administration block comprising of 13 offices and a staffroom and boardroom offices Completion of 8No classrooms, 13No offices, 5-door ablution block on the ground floor (plastering, electrical works, plumbing works, painting)	Ongoing Project	4,800,000.00
Kosariwo Secondary School	4-0029-153-2630205-104-2021-2022-4	Construction of 1No classroom to completion	New Project	750,000.00
St Marys High School Soyot	4-0029-153-2630205-104-2021-2022-5	Completion of 40 students Science Laboratory - Gas system fixing, ceiling, plumbing wiring, worktops, floor tiles and painting to completion	Ongoing Project	400,000.00
Kapleimet Day Secondary School	4-0029-153-2630205-104-2021-2022-6	Purchase of a 51 Seater School Bus as per the Government contract	New Project	8,300,000.00

NANDI HILLS CONSTITUENCY
NATIONAL GOVERNMENT FUND
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National Government Constituencies Development Fund
Fourth Schedule Report

Lewak Boys Secondary School	4-0029-153-2630205-104-2021-2022-7	Completion of a 120 students a Dining Hall-Floor laminate electrical and mechanical works and painting	Ongoing Project	1,300,000.00
Kapuli Day Secondary School	4-0029-153-2630205-104-2021-2022-8	Construction of 1 No classroom to completion	New Project	750,000.00
Cheptelech Day Secondary School	4-0029-153-2630205-104-2021-2022-8	Renovation of 4 No classrooms - floor repair, windowpanes fixing doors replacement painting interior and exterior to completion	New Project	400,000.00
Taborist Day Secondary School	4-0029-153-2630205-104-2021-2022-10	Renovation of 3 No classrooms - floor repair, windowpanes fixing doors replacement painting interior and exterior to completion	New Project	300,000.00
AIC School Girls High School	4-0029-153-2630205-104-2021-2022-11	Completion of 1 No classroom - fixing windows, windowpanes, doors, ceiling, wiring, ventilation, external works and painting to completion	Ongoing Project	200,000.00
Tigitha secondary School	4-0029-153-2630205-104-2021-2022-12	Ongoing construction of a 40 Science Lab to completion - Ceiling, plastering, floor finishing, fixing of door and windows, windowpanes fixing, keying, fixing gas system	Ongoing Project	550,000.00
Ainsipigatung Day Secondary School	4-0029-153-2630205-104-2021-2022-13	Purchase of a 51 Seater School Bus as per the Government contract	New Project	8,300,000.00
St. Elizabeth Girls Secondary School	4-0029-153-2630205-104-2021-2022-15	Ongoing Construction of a 120 students Dining Hall walling and roofing, fixing windows and doors	Ongoing Project	2,500,000.00
Kabote Adventist Secondary School	4-0029-153-2630205-104-2021-2022-16	Construction of a 120 students Dining Hall in co-funding with the school walling and roofing	New Project	2,500,000.00
Mogobish Mixed-day Secondary School	4-0029-153-2630205-104-2021-2022-17	Ongoing construction of one storeyed tuition block of 6 classrooms, 40 students capacity laboratory and classroom and walling and suspension of 1st floor slab. NG-CDFC commits to allocate additional funds for completion of the project in 2022/23 financial year	Ongoing Project	3,400,000.00
Kaplan Secondary School	4-0029-153-2630205-104-2021-2022-18	Construction of 1 No classroom to completion	New Project	750,000.00
Kapchoro Baringony Secondary School	4-0029-153-2630205-104-2021-2022-19	Construction of 40 students Science Laboratory foundation slab, walling upto roofing level	New Project	1,200,000.00
Our Lady of Peace Girls Secondary School	4-0029-153-2630205-104-2021-2022-20	Ongoing construction of a 200 students capacity dining hall - Flooring, electrical installations, plumbing works and painting and general finishes to completion	Ongoing Project	600,000.00
Kipkima Day	4-0029-153-2630205-104-2021-2022-21	Completion of a 1 No classrooms	Ongoing	400,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		- Plastering, floor tiles, keying, painting and general finishing works to completion	Project	
Chapungu Day Secondary School	4-0029-153-2630205-104-2021-2022-22	Purchase of 2.2 acres of land for the school at Kshs 1,800,000 survey and title deed processing at Kshs 100,000	New Project	1,900,000.00
Kimugut Day Secondary School	4-0029-153-2630205-104-2021-2022-23	Completion of one classroom plastering, ceiling, painting	Ongoing Project	150,000.00
Keen Day Secondary School	4-0029-153-2630205-104-2021-2022-24	Completion of 2 classrooms floor tiles, external finishes and painting	Ongoing Project	300,000.00
Taka KTGA Secondary School	4-0029-153-2630205-104-2021-2022-25	Completion of a 70 bed dormitory Painting works, external finishes and branding	Ongoing Project	200,000.00
TOTAL:				48,400,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100

Constituency Name NANDI HILLS

County Nandi

Project Number 2040507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapleimat Chiefs Office	4-0029-153-2640507-113-2021-2022-1	Purchase of 0.5 acres of land for the construction of a chiefs office (Kens 700,000) and valuation with processing of land title deed (Kens 100,000)	New Project	800,000.00
Kisalocho Chiefs Office	4-0029-153-2640507-113-2021-2022-2	Completion of the 3 roomed chiefs office	Ongoing Project	800,000.00
Kibaber Chiefs Office	4-0029-153-2640507-113-2021-2022-3	Construction of 3 roomed chiefs office to roofing level	New Project	800,000.00
Tello Chiefs Office	4-0029-153-2640507-113-2021-2022-4	Construction of 3 roomed chiefs office to roofing level	New Project	800,000.00
Lakesh Police Station	4-0029-153-2640507-113-2021-2022-5	Purchase 1.5 acres of land for construction of the police station approved by Government	New Project	5,000,000.00
Kosonywo Chiefs Office	4-0029-153-2640507-113-2021-2022-6	Completion of 3 roomed chiefs office Plastering, painting, floor finishing	Ongoing Project	500,000.00
Ainapengerany Chiefs Office	4-0029-153-2640507-113-2021-2022-7	Completion of 3 roomed chiefs office Plastering, painting, floor finishing	Ongoing Project	300,000.00
Kapkoros Chiefs Office	4-0029-153-2640507-113-2021-2022-9	Completion of 3 roomed chiefs office Plastering, painting, floor finishing	Ongoing Project	200,000.00
TOTAL:				7,500,000.00



Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 2540600

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,841,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nandi Hills Constituency Sports	4-0029-153-2540609-112-2021-2022-1	Organizing constituency sports tournament where games kits, trophies and balls will be awarded to winning teams	New Project	2,841,777.58
TOTAL:				2,841,777.58

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nandi Hills Constituency Environmental Projects	4-0029-153-2640510-110-2021-2022-1	Purchase and installation of Bho. 10,000 liters water tanks @Kshs 80,000 each (Kens 720,000) piping, construction of tank stands and water harvesting for each tank at Kshs 200,000 (Kens 1,800,000) and planting of indigenous 1,000 trees seedlings in each of the following 8 schools at Kshs 52,722.20 per school (Kens 421,777.68)- Koirur Primary School, Cheptaboch Day Secondary School, Chemela View Point Primary School, St. Lucvino Primary School, Kimorik Primary School, Keleni Secondary School, Kolen Secondary School and Kpeelwa Primary School	New Project	2,741,777.68
TOTAL:				2,741,777.68

Person completing form

SIGNATURE:



DATE:

18.10.2021



NAME: Lodfrey Kobelt POSITION: fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name	NANDI HILLS
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Project Number 2-10292

Project Title	CDFO offices
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Sector	Others
Manufacturing	10.0
Construction	10.0
Services	10.0
Others	10.0

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost	1,150,000.00	dated
Estimate, in Ksh		

Amount allocated last financial year	dated
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Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office	4-0000-166-31 10202-108-2001-2020-1	Partitioning and fitting of shelves of the NGCDF archive room and kitchen (Ksh 900,000); water harvesting using PVC gutters and purchase of 10,000 liters tank (Kshs.180,000) and Boardroom TV with connectivity (Kshs.70,000)	New Project	1,150,000.00
TOTAL:				1,150,000.00

Parent completing form

SIGNATURE:

NAME:





NANDI HILLS

IEBC NUMBER 153

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

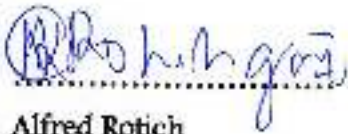
**WARD REPORT
(OPEN FORUM PUBLIC MEETINGS REPORT)**

2021/2022 FINANCIAL YEAR

**SUBMITTED
SEPTEMBER 2021**

DECLARATION

We hereby append our signatures as an affirmation that the above open forum public meetings took place on the dates stipulated and the projects herein attached were deliberated and proposed for consideration within a period of 2 years as provided for in the NGCDF Act 2015 (As amended in 2016).



Alfred Rotich

Chairman

Nandi Hills National Government Constituencies Development Fund Committee

15-10-2021

Date



Talaam Tiony

Secretary

Nandi Hills National Government Constituency Development Fund Committee

15/10/2021

Date



Geoffrey Koech

Fund Account Manager

Nandi Hills Constituency

15/10/2021

Date



ACKNOWLEDGEMENT

The successful completion of the open forum public meetings was made possible by the assistance of many people. I am deeply grateful to the Member of Parliament for consulting with the NGCDFC Chairman and other area leaders on the need for effective public participation to help in identification and prioritization of Constituency NGCDF Projects for consideration and funding. I am also indebted to the NGCDFC Chairman for finally scheduling and convening the various open forum public meetings in respective Wards accordance with the law to engage the public on project priorities for funding consideration.

My sincere appreciation goes to the Deputy County Commissioner for mobilizing the Assistant County Commissioners, Chiefs and Assistant Chiefs to inform the community on the various open forums meetings and further inviting community members to attend in good numbers and on time.

Much gratitude also goes to the NGCDF Committee members who was instrumental in facilitating, coordinating, leading and effectively following through the public participation forums across the Constituency to identify and prioritize NGCDF projects FY 2021/2022 and FY 2022/2023. I sincerely thank all the NGCDF Committee who tirelessly worked to ensure that the Ward priorities are in line with the NGCDF Act 2015, as amended in 2016 and other legal requirements. We also cannot forget to thank all the NGCDF Project Management Committee members for the constructive engagements as well as community members for heeding the call to attend and contribute positively in the open forum public meetings.

Lastly, i would like to thank the NGCDF Office staff whose assistance made it possible the production of various reports and documents accompanying the submission of project proposals FY 2021/2022.

