

issues to facilitate approval. Disbursement of funds to constituencies with respect to new project proposals will be conditional on clearance of such outstanding issues.

vii) Involvement of relevant Government Departments in preparation of project proposals

The Circular directs that while preparing project proposals, Constituency committees are required to consult with the relevant government departments to ensure that the allocation of funds to each project is informed by realistic technical cost estimates.

viii) Labelling/Branding of Constituency Projects

As relates labeling and branding of Constituency projects, the guidelines provided that Constituency Committees are expected to ensure that the cost of labeling/branding for each projects is incorporated in the Bills of Quantities for each project hence part of the project proposal.

ix) Adherence to Statutory Ceilings

The Circular also indicated that while preparing project proposals, NG-CDF Committees are expected to adhere to the legal statutory ceilings for various category of projects as follows:-

| No | Project Category | Statutory Ceiling |
|----|---|-------------------|
| 1. | Administration and Recurrent Costs of NGCDFCs | 6% |
| 2. | Emergency Reserve | 5% |
| 3. | Sports Activities | 2% |
| 4. | Environment Activities | 2% |
| 5. | Monitoring and Evaluation of Ongoing Projects and Capacity Building of various Operatives | 3% |
| 6. | Social Security Programmes, Education Bursary Schemes, Mocks Examinations and Continuous Assessment Tests | 35% |

x) Reference to Constituency Strategic Plans

The Communication further noted that the strategic plan is an important tool for the NGCDF Committees forward planning as it also aligns the Constituency interventions with national and global development agenda including Kenya Vision 2030 and Medium Term III, the Government Big Four Agenda as well as the Sustainable Development Goals.

It directs the Fund Account Managers to ensure that annual project proposals are informed by the Constituency's priorities as outlined in the strategic plan.

xi) Budgetary Provision for Administration and Recurrent Expenditure

a) Employment of NGCDFC Staff

The Circular indicated that in line with Section 45 of the NGCDF Act, the Constituency Committee may engage such staff as may be necessary for the execution of its functions. Such staff shall be remunerated from the funds allocated for administration and recurrent expenses of the Constituency Committee.

In conformity with the above provision, NGCDF Committees are required to plan and make budgetary provisions for necessary number of employees based on a clear organization structure backed by a job description for each employee approved by the Committee.

The Circular stipulates that in order to facilitate expeditious analysis of project proposals, NG-CDFCs shall be required to annex details of monthly remunerations i.e. Basic Salary and other remunerative allowances.

b) Provision for Service gratuity







The Communication indicates that it has been noted that some Constituencies do not make monthly provisions for service gratuity with respect to each staff engaged on contract terms. In this regard, NG-CDF Committees are required to make a budgetary provision for monthly staff gratuity for employees employed on contract terms. This should be provided for separately from the provision for monthly salaries and other remunerative allowances. Further, NG-CDF Committees are required to ensure that the funds set aside this financial year shall be adequate to fully settle service gratuity entitlements for the existing and new employees up to the end of their respective contracts.

xii) Construction of the NG-CDF Office

Section 25 (5) of the NG-CDF Act 2015 as amended in 2016 provides for the construction of the NGCDF Office as an eligible project under the Fund. Accordingly, the Board advised all Constituencies that are yet to construct NG-CDF Offices to incorporate the project among their 2021/2022 financial year priorities.

The guidelines further stipulated that while submitting project proposals to the Board, the Fund Account Manager shall attach a detailed report on the implementation of the NGCDF Offices.

xiii) Procurement of NGCDF Committee Motor Vehicles

It is policy of the Board that each NGCDF Committee procures and maintains one Four Wheeled Drive (4WD) motor vehicle suitable for rough road terrain, with a capacity of at least 4 passengers to ensure mobility for effective administration of the Fund, including regular monitoring of projects.

Further each NGCDF is required to purchase a motorcycle of an engine capacity of at least 125cc to enhance mobility of the Clerk of Works for day to day tracking of progress of implementation of projects.

Constituencies without a serviceable motor vehicle or motor cycle are therefore advised to make necessary budgetary provisions in the 2021/2022 financial year project proposal.

xiv) Projects Financed Through Appropriation In Aid (AIA)

In compliance with Section 12(9) and 36(6) of the NG-CDF Act, the Board incorporates revenues collected by each constituency as Appropriation in-Aid (A.I.A) in its annual allocation.

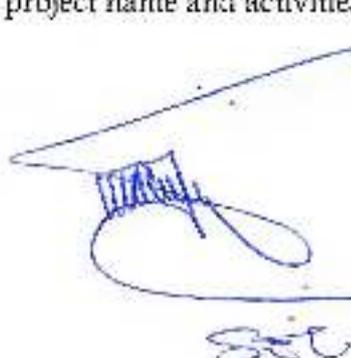
In this regard, Constituencies that have declared A.I.A to the Board for the period ending 30th June, 2021 may propose projects to be financed under the item provided that the cost of the activities to be undertaken does not exceed the amount so declared. Further, the proposed project or a clearly defined phase of it shall be financed in full by the amount raised in A.I.A with no mix up with the funds provided under the ordinary NG-CDF revenue from the Exchequer.

xv) Project Coding

Project proposals shall be submitted alongside project codes pursuant to section 33 of the NGCDF Act for approval by the Board. Following the roll out of the NG-CDF Management Information System (NG-CDF MIS) projects module, the project code list shall be automatically generated through the digital platform. For this to be effectively realised, Fund Account Managers are expected to keenly and correctly input the project details in the system.

For this to be effectively done, FAMs are expected to keenly input project details specifically project name and activities by properly describing it in a SMART language.

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xvi) Authentication of NGCDF Committee Minutes and Community consultative meeting reports

The communication further indicates that in preparing the NGCDFC minutes, the FAM shall work closely with the NGCDFC Secretary to ensure that the details of the project proposal are properly captured in minutes with each page numbered, duly signed by Chairman and Secretary and stamped by the Fund Account Manager.

The same shall be scanned and submitted alongside the project proposals through the NG-CDFMIS. The reports and minutes shall be scanned and attached to the project proposal for online submission.

xvii) Mandatory requirements for submission of project proposals

The communication indicates that the Board had noted some laxity by some Constituencies in submitting adequate prerequisite documentation to support the proposed projects, leading to delay in securing approval. In order to expedite the project Proposal approval process, NG-CDF Committees are required review their documents against the checklist provided.

xviii) Timeline for Submission of Project Proposals

The timeline for submission of project proposals was not later than 30th September 2021.

After careful and considered deliberations, and aware of the above guidelines from the NGCDF Board as relates the preparation and submission of Constituency project proposals FY 2021/2022, the Committee agreed to comply with them accordingly in submission of the project proposal FY 2021/2022 to the NGCDF Board.

b. Open Forum Public Meetings Report 2021/2022

The Committee further deliberated with reference to Chapter 12 of the Constitution on Public Finance and specifically Article 201(a) which provides that "there shall be openness and accountability, including public participation in financial matters." Accordingly, members further referred to Article 10(2)(a) of the Constitution on national values which stipulates that "the national values and principles of governance include the rule of law, democracy and participation of the people."

The Chairman further made reference to the National Government CDF Act, 2015, as amended in 2016 under Section 27(1) which further provides that "the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every Ward in the Constituency to deliberate on development matters in the Ward and in the Constituency."

After careful and considered deliberations and aware of the above provisions of the law as relates public participation, the Committee concurred that the open forum public meetings held across the Constituency between 20th and 23rd September 2021 were done in compliance with the provisions of the Constitution and the NGCDF Act 2015, as amended in 2016. The Committee concurred that the priorities from the forums will be considered in two financial years from FY 2021/2022 and FY 2022/2023. Members observed that the public participation forums enabled the Committee to get vital feedback which is critical in Constituency projects prioritization and this report will also help in informing the review of the Constituency Strategic Plan 2018/2019-2022/23.

c. Approved Projects FY2021/2022-Kshs 137,088,879

After careful and considered deliberations, and aware of the project priorities from various Wards as were captured during the open forum public meetings between 20th and 23rd

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September 2021, the Committee approved the projects proposals for the FY2021/2022 totaling Kshs 137,088,879 as hereunder provided:-

| No | Project Name | Project Number | Original Cost | Cumulative Allocation | Project Activity | Amount Allocated | Current Status |
|---|-------------------------|--------------------------------------|---------------|-----------------------|---|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | | | |
| 1. | Employees' Salaries | 4-0029-153-2110000-100-2021-2022-001 | 2,150,000.54 | | Payment of Staff Salaries for 5 staff | 2,150,000.54 | New |
| 2. | Staff Gratuity | 4-0029-153-2110000-100-2021-2022-002 | 505,622.40 | | Payment of Staff Gratuity for 5 staff | 505,622.40 | New |
| 3. | Goods and Services | 4-0029-153-2110000-100-2021-2022-003 | 2,930,509.80 | | Purchase of fuel, vehicle repairs and maintenance, printing, stationary, telephone, travel, advertising, labeling/branding, consultancy and subsistence, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services | 2,930,509.80 | New |
| 4. | NG-CDF Office Equipment | 4-0029-153-2110000-100-2021-2022-004 | 400,000.00 | | Purchase of two laptops (Kshs220,000.00), purchase of one desktop computer (Kshs 60,000.00), 8No Office file cabinets (Kshs 100,000) and 2No COVID-19 handwashing tank with basins (Kshs 20,000) | 400,000.00 | New |
| 5. | NSSF | 4-0028-153-2110000-100-2021-2022-005 | 129,600.00 | | Payment of NSSF deductions | 129,600.00 | New |
| 6. | NHIF | 4-0029-153-2110000-100-2021-2022-006 | 54,600.00 | | Payment of NHIF deductions | 54,600.00 | New |

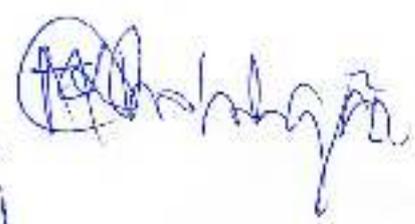
| | | | | | | | |
|---|---|--------------------------------------|---------------------|--|--|---------------------|-----|
| 7. | Committee Expenses | 4-0029-153-2110000-100-2021-2022-007 | 2,055,000.00 | | Payment of committee sitting allowances, transport, conferences costs, travelling and accommodation, publication and public awareness. | 2,055,000.00 | New |
| TOTAL (KSHS) | | | 8,225,332.74 | | | 8,225,332.74 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | | | |
| 8. | Goods and Services | 4-0029-153-2210000-111-2020-2021-001 | 1,242,466.37 | | Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence. | 1,242,466.37 | New |
| 9. | Committee Expenses | 4-0029-153-2210000-111-2020-2021-002 | 1,472,800.00 | | Payment of committee allowances, transport, conferences costs. | 1,472,800.00 | New |
| 10. | NG-CDPC/PMC Capacity Building | 4-0029-153-2210000-111-2020-2021-003 | 1,397,400.00 | | Undertake training of the NG-CDPC/PMC/COC/S staff on NG-CDF related issues | 1,397,400.00 | New |
| TOTAL (KSHS) | | | 4,112,666.37 | | | 4,112,666.37 | |
| EMERGENCY | | | | | | | |
| 11. | Emergency | 4-0029-153-2640200-101-2020-2021-001 | 7,192,207.00 | | To cater for any unforeseen occurrences in the Constituency during the Financial Year | 7,192,207.00 | New |
| TOTAL (KSHS) | | | 7,192,207.00 | | | 7,192,207.00 | |
| CONSTITUENCY ENVIRONMENT | | | | | | | |
| 12. | Nandi Hills Constituency Environmental Projects | 4-0029-153-2640510-110-2021/2022-001 | 2,741,777.58 | | Purchase and installation of 8No, 10,000 liters water tanks @Kshs 90,000 each (Kshs 720,000) piping, construction of tanks stands and water harvesting for each tank at Kshs 200,000 (Kshs 1,600,000) and planting of indigenous 1,000 trees seedlings in each of the following 8 schools at Kshs 52,722.20 per school (Kshs 421,777.58):- | 2,741,777.58 | New |

| | | | | | | | |
|--------------------------------|---------------------------------|--------------------------------------|----------------------|-----|---|----------------------|-----|
| | | | | | Koinur Primary School, Cheptabach Day Secondary School, Chenaisi View Point Primary School, St. Ludovick Primary School, Kimolonik Primary School, Kebe Secondary School, Keteng Secondary School and Kipsebwo Primary School | | |
| TOTAL (KSHS) | | | 2,741,777.58 | | | 2,741,777.58 | |
| CONSTITUENCY SPORTS | | | | | | | |
| 13. | Nandi Hills Constituency Sports | 4-0029-153-3110202-112-2021/2022-001 | 2,641,777.58 | | Organizing constituency sports tournament where games kits, trophies and balls will be awarded to winning teams | 2,641,777.58 | New |
| TOTAL (KSHS) | | | 2,641,777.58 | | | 2,641,777.58 | |
| BURSARY, MOCKS AND CATS | | | | | | | |
| 14. | Bursary Secondary Schools | 4-0029-153-2640101-109-2021-2022-001 | 13,022,498.86 | | Payment of bursary to needy students | 13,022,498.86 | New |
| 15. | Bursary Tertiary Institutions | 4-0029-153-2640101-109-2021-2022-002 | 17,052,618.87 | | Payment of bursary to needy students | 17,052,618.87 | New |
| TOTAL (KSHS) | | | 30,075,117.73 | | | 30,075,117.73 | |
| PRIMARY SCHOOLS | | | | | | | |
| 16. | Township Primary School | 4-0028-153-2630204-104-2021-2022-001 | 500,000.00 | NIL | Renovation of 5No classrooms to completion; floor plastering, window panes fixing, doors replacement and roof painting | 500,000.00 | New |
| 17. | Keteng Primary School | 4-0029-153-2630204-104-2021-2022-002 | 300,000.00 | NIL | Renovation of 3No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting to completion | 300,000.00 | New |

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|-----|-------------------------------------|--------------------------------------|--------------|--------------|-----|--|--------------|---------|
| 18. | Letwak Primary School | 4-0029-153-2630204-104-2021-2022-003 | 400,000.00 | | NIL | Renovation of 4No classrooms to completion - plastering, floor repair, iron sheets replacements, windowpanes repair, painting and branding | 400,000.00 | New |
| 19. | Cheptitilik Primary School | 4-0029-153-2630204-104-2021-2022-004 | 3,600,000.00 | | NIL | Purchase of 2.2 acres of land for the school expansion | 3,600,000.00 | New |
| 20. | St Pauls ACK Kaptien Primary School | 4-0029-153-2630204-104-2021-2022-005 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 21. | Kapchumba Primary School | 4-0029-153-2630204-104-2021-2022-006 | 900,000.00 | 700,000.00 | | Completion of 1No classroom - plastering, floor tiles, windowpanes, ceiling, wiring and painting to completion | 200,000.00 | Ongoing |
| 22. | Lengou Primary School | 4-0029-153-2630204-104-2021-2022-007 | 1,500,000.00 | 1,200,000.00 | | Completion of 2No classrooms - floor finishing, plastering walls, windows, doors fixing, ceiling, wiring and painting | 300,000.00 | Ongoing |
| 23. | Kisuga Primary School | 4-0029-153-2630204-104-2021-2022-008 | 500,000.00 | | NIL | Renovation of 4No classrooms to completion - floor repair, windowpanes fixing, doors replacement, painting interior and exterior | 500,000.00 | New |
| 24. | Anapngethuy Primary School | 4-0029-153-2630204-104-2021-2022-009 | 1,650,000.00 | 700,000.00 | | Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom; Plastering, flooring, painting and general finishing (Kshs 200,000) | 950,000.00 | New |
| 25. | Kinwogi Primary School | 4-0029-153-2630204-104-2021-2022-010 | 300,000.00 | | NIL | Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works, iron sheets and painting | 300,000.00 | New |

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|-----|--------------------------|--------------------------------------|--------------|------------|-----|--|------------|---------|
| 26. | Cherobon Primary School | 4-0029-153-2630204-104-2021-2022-011 | 300,000.00 | | NIL | Renovation of 3No classrooms to completion- floor repairs, window panes repairs, doors replacement, interior and exterior painting | 300,000.00 | New |
| 27. | Kapchanga Primary School | 4-0029-153-2630204-104-2021-2022-012 | 800,000.00 | | NIL | Construction of 1No classroom to completion | 800,000.00 | New |
| 28. | Kitebga Primary School | 4-0029-153-2630204-104-2021-2022-013 | 1,000,000.00 | 700,000.00 | | Completion of 1No classrooms - plastering walls, floor, windows, windowpanes and doors fixing, ceiling and wiring, keying and verandah | 300,000.00 | Ongoing |
| 29. | Kapsokie Primary School | 4-0029-153-2630204-104-2021-2022-014 | 300,000.00 | | NIL | Renovation of 2No classrooms to completion - plastering walls, windowpanes repairs, doors replacement, verandah, painting, roofing and walling | 300,000.00 | New |
| 30. | Lengubei Primary School | 4-0029-153-2630204-104-2021-2022-015 | 400,000.00 | | NIL | Renovations of 4No classrooms to completion-Floor repairs, ring beam fixing, windowpanes replacement, door replacement and verandah repairs | 400,000.00 | New |
| 31. | Nukiat Primary School | 4-0029-153-2630204-104-2021-2022-016 | 950,000.00 | 700,000.00 | | Completion of 1No classroom- floor finishes, windowpanes, ceiling, interior and exterior painting in completion | 250,000.00 | Ongoing |
| 32. | Keatur Primary School | 4-0029-153-2630204-104-2021-2022-017 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 33. | Ndururo Primary School | 4-0029-153-2630204-104-2021-2022-018 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 34. | Cheimim Primary School | 4-0029-153-2630204-104-2021-2022-019 | 400,000.00 | | NIL | Renovation of 4No classrooms to completion- floor repairs, windowpanes repairs, doors replacement, painting and verandah repairs | 400,000.00 | New |

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|-----|--------------------------------------|--------------------------------------|--------------|------------|---|------------|-----|
| 35. | Kapuli Primary School | 4-0029-153-2680204-104-2021-2022-020 | 300,000.00 | NIL | Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works and iron sheets painting | 300,000.00 | New |
| 36. | Chabinyiny Primary School | 4-0029-153-2680204-104-2021-2022-021 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 37. | Chepng'etuny Primary School | 4-0029-153-2680204-104-2021-2022-022 | 300,000.00 | NIL | Renovation of 3No classrooms to completion - floor plastering, windowpanes fixing, doors replacement and painting | 300,000.00 | New |
| 38. | Iesus Hills Adventist Primary School | 4-0029-153-2680204-104-2021-2022-023 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 39. | Emifict Primary School | 4-0029-153-2680204-104-2021-2022-024 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 40. | St Stephen Citebital Primary School | 4-0029-153-2680204-104-2021-2022-025 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 41. | St Lidovico Oldoldol Primary School | 4-0029-153-2680204-104-2021-2022-026 | 1,200,000.00 | 700,000.00 | Renovation of 4No classrooms to completion- floor repair, windowpanes fixing, doors replacement, painting interior and exterior walls (Kshs 400,000) and completion of 1No classroom- Painting, verandah, window panes and general finishing works (Kshs 100,000) | 500,000.00 | New |
| 42. | Kabikwer Primary School | 4-0029-153-2680204-104-2021-2022-027 | 700,000.00 | NIL | Construction of 1No classroom to completion | 700,000.00 | New |
| 43. | Chepkanyuk Primary School | 4-0029-153-2680204-104-2021-2022-028 | 400,000.00 | NIL | Renovation of 1No classrooms, floor repair, windowpanes fixing, doors replacement, painting interior | 400,000.00 | New |




| | | | | | | | |
|-----|------------------------------------|--------------------------------------|--------------|-----------|----------------------------|--|------------------------|
| | | | | | and exterior to completion | | |
| 44. | Cheptabach Primary School | 4-0029-153-2630204-104-2021-2022-029 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 New |
| 45. | Kebea Primary School | 4-0029-153-2630204-104-2021-2022-030 | 700,000.00 | | NIL | Completion of 1No classrooms initiated by parents and staffed at slab level; walling, roofing, plastering, verandah, floor finishes, keying, painting and other finishing works to completion | 700,000.00 New |
| 46. | AIC Chesirigan Primary School | 4-0029-153-2630204-104-2021-2022-031 | 1,700,000.00 | 1,000,000 | | Renovation of 4No classrooms (floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion) at Kshs 400,000 and final payment for one acre land at Kshs 300,000 | 700,000.00 New/running |
| 47. | Sochoi Primary School | 4-0029-153-2630204-104-2021-2022-032 | 500,000.00 | | NIL | Renovation of 3No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 500,000.00 New |
| 48. | Koilot Primary School | 4-0029-153-2630204-104-2021-2022-083 | 400,000.00 | | NIL | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 100,000.00 New |
| 49. | St Mathias Kapkwang Primary School | 4-0029-153-2630204-104-2021-2022-084 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 New |
| 50. | Kapsem Primary School | 4-0029-153-2630204-104-2021-2022-085 | 600,000.00 | | NIL | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 600,000.00 New |



| | | | | | | | | |
|--------------------------|-----------------------------|--------------------------------------|----------------------|--------------|-----|--|----------------------|---------|
| 51. | Kaplemet Primary School | 4-0029-153-2630204-104-2021-2022-036 | 400,000.00 | | NIL | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 400,000.00 | New |
| 52. | ACK Lokireny Primary School | 4-0029-153-2630204-104-2021-2022-037 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 53. | Kimelontk Primary School | 4-0029-153-2630204-104-2021-2022-038 | 750,000.00 | | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 54. | Seregunik Primary School | 4-0029-153-2630204-104-2021-2022-039 | 1,600,000.00 | 700,000 | | Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom; Painting, window panes, veranda, keying and general finishing works (Kshs 150,000) | 900,000.00 | New |
| 55. | Kipschwo Primary School | 4-0029-153-2630204-104-2021-2022-040 | 400,000.00 | | NIL | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 400,000.00 | New |
| 56. | Ndureo Primary School | 4-0029-153-2630204-104-2021-2022-041 | 800,000.00 | 700,000.00 | | Completion of one classroom; Roofing, plastering, painting and completion | 200,000.00 | Ongoing |
| 57. | Soiyet Primary School | 4-0029-153-2630204-104-2021-2022-042 | 900,000.00 | 700,000.00 | | Completion of one classroom; Door and windows installation, plastering, painting, general finishing and branding | 200,000.00 | Ongoing |
| TOTAL (KSHS) | | | 25,250,000.00 | | | | 25,250,000.00 | |
| SECONDARY SCHOOLS | | | | | | | NIL | |
| 58. | AIC Siwo Secondary School | 4-0029-153-2630205-104-2021-2022-001 | 8,300,000.00 | | NIL | Purchase of a 51 Seater School Bus as per the Government contract | 8,300,000.00 | New |
| 59. | Koilot Day Secondary School | 4-0029-153-2630205-104-2021-2022-002 | 1,800,000.00 | 1,300,000.00 | | Final payment for the purchase of 1 acre land | 500,000.00 | Ongoing |



| | | | | | | | |
|-----|---------------------------------|--------------------------------------|---------------|---------------|--|--------------|---------|
| 60. | Kipsicho Day Secondary School | 4-0029-153-2630205-104-2021-2022-003 | 15,597,120.00 | 11,000,000.00 | Additional funds for construction 2 of the ongoing two storeyed tuition block of 12 classrooms and administration block comprising of 10 offices and a staffroom and boardroom offices; Completion of 3No classrooms, 10No offices, 5-door ablution block on the ground floor (plastering, electrical works, plumbing works, painting) | 4,500,000.00 | Ongoing |
| 61. | Kotolwyo Secondary School | 4-0029-153-2630205-104-2021-2022-004 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 62. | St Marys High School Soyel | 4-0029-153-2630205-104-2021-2022-005 | 3,400,000.00 | 3,000,000.00 | Completion of 40 students Science Laboratory - Gas system fixing, ceiling, plumbing, wiring, worktops, floor tiles and painting to completion. | 400,000.00 | Ongoing |
| 63. | Kapleimet Day Secondary School | 4-0029-153-2630205-104-2021-2022-006 | 3,300,000.00 | NIL | Purchase of a 51 Seater School Bus as per the Government contract | 3,300,000.00 | New |
| 64. | Lelwak Boys Secondary School | 4-0029-153-2630205-104-2021-2022-007 | 6,000,000.00 | 5,000,000.00 | Completion of a 120 students a Dining Hall floor terrazzo, electrical and mechanical works and painting | 1,000,000.00 | Ongoing |
| 65. | Kapuli Day Secondary School | 4-0029-153-2630205-104-2021-2022-008 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 66. | Cheptabach Day Secondary School | 4-0029-153-2890205-104-2021-2022-009 | 400,000.00 | NIL | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 400,000.00 | New |

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NARDI HILLS COMPREHENSIVE
DEVELOPMENT FUND

18 OCT 2021

P. O. Box 181 30302, NARDI HILLS

| | | | | | | | |
|-----|---------------------------------------|--------------------------------------|--------------|--------------|---|--------------|---------|
| 67. | Taboiyat Day Secondary School | 4-0029-153-2630205-104-2021-2022-010 | 300,000.00 | NIL | Renovation of 3No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | 300,000.00 | New |
| 68. | AIC Sochei Girls High School | 4-0029-153-2630205-104-2021-2022-011 | 950,000.00 | 750,000.00 | Completion of 1No classroom - fixing windows, windowpanes, doors, ceiling, wiring, verandah, external works and painting to completion | 200,000.00 | Ongoing |
| 69. | Tigityo secondary School | 4-0029-153-2630205-104-2021-2022-012 | 1,550,000.00 | 1,000,000.00 | Ongoing construction of a 40 Science Lab to completion - Ceiling, plastering, floor finishing, fixing of door and windows, windowpanes fixing, laying, fixing gas system | 550,000.00 | Ongoing |
| 70. | Aiaapngetyay Day Secondary School | 4-0029-153-2630205-104-2021-2022-013 | 8,300,000.00 | NIL | Purchase of a 51 Seater School Bus as per the Government contract | 8,300,000.00 | New |
| 71. | St. Elizabetha Girls Secondary School | 4-0029-153-2630205-104-2021-2022-014 | 3,500,000.00 | 1,000,000.00 | Ongoing Construction of a 120 students Dining Hall; walling and roofing; fixing windows and doors | 2,500,000.00 | Ongoing |
| 72. | Kahute Adventist Secondary School | 4-0029-153-2630205-104-2021-2022-015 | 2,500,000.00 | NIL | Construction of a 120 students Dining Hall in co-funding with the school; walling and roofing | 2,500,000.00 | New |
| 73. | Mogofach Mixed-day Secondary School | 4-0029-153-2630205-104-2021-2022-016 | 3,050,000.00 | 1,000,000.00 | Ongoing construction of one storeyed tuition block of 8 classrooms, 40 students capacity laboratory and staffroom; and walling and suspension of 1 st floor slab | 3,400,000.00 | Ongoing |
| 74. | Kapiten Secondary School | 4-0029-153-2630205-104-2021-2022-017 | 750,000.00 | NIL | Construction of 1No classroom to completion | 750,000.00 | New |
| 75. | Kapkoros Barngetany | 4-0029-153-2630205- | 5,100,000.00 | NIL | Construction of 40 students Science Laboratory; | 1,250,000.00 | New |



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|--------------------------|--|--------------------------------------|----------------------|--------------|--|----------------------|---------|
| | Secondary School | 104-2021-2022-018 | -- | | foundation slab, walling upto roofing level | | |
| 76. | Our Lady of Peace Girls Secondary School | 4-0029-158-2630205-104-2021-2022-019 | 2,800,000.00 | 2,000,000.00 | Ongoing construction of a 200 students' capacity dining hall Flooring, electrical installations, plumbing works and painting and general finishes to completion | 800,000.00 | Ongoing |
| 77. | Kipkimba Day Secondary School | 4-0029-158-2630205-104-2021-2022-020 | 950,000.00 | 550,000.00 | Completion of 11 No classrooms Plastering, floor tiles, keying, painting and general finishing works to completion | 400,000.00 | Ongoing |
| 78. | Cheptuingny Day Secondary School | 4-0029-158-2630205-104-2021-2022-021 | 1,900,000.00 | NIL | Purchase of 2.2 acres of land for the school at Kshs 1,800,000, survey and title deed processing at (Kshs 100,000) | 1,900,000.00 | New |
| 79. | Kimigul Day Secondary School | 4-0029-158-2630205-104-2021-2022-022 | 800,000.00 | 750,000.00 | Completion of one classroom; plastering, ceiling, painting | 150,000.00 | Ongoing |
| 80. | Keben Day Secondary School | 4-0029-158-2630205-104-2021-2022-023 | 2,800,000.00 | 2,000,000.00 | Completion of 2 classrooms; Floor tiles, external finishes and painting | 300,000.00 | Ongoing |
| 81. | Taito KIGA Secondary School | 4-0029-158-2630205-104-2021-2022-024 | 1,600,000.00 | 1,400,000.00 | Completion of of a 70 bed dormitory; Painting works, external finishes and branding | 200,000.00 | Ongoing |
| TOTAL (KSHS) | | | 48,400,000.00 | | | 48,400,000.00 | |
| SECURITY PROJECTS | | | | | | NIL | |
| 83. | Kapleimet Chiefs Office | 4-0029-158-2640507-113-2021-2022-001 | 800,000.00 | NIL | Purchase of 0.8 acres of land for the construction of a chiefs office (Kshs 700,000) and valuation with processing of land title deed (Kshs 100,000) | 800,000.00 | New |



| | | | | | | | |
|---------------------------|---------------------------|--------------------------------------|-----------------------|--------------|--|-----------------------|---------|
| 84. | Kipsibwo Chiefs Office | 4-0029-153-2640507-113-2021-2022-002 | 1,900,000.00 | 1,100,000.00 | Completion of the 3 roomed chief's office – plastering of one room, fixing of doors and windows, window panes fixing ceiling, electrical wiring and painting | 800,000.00 | Ongoing |
| 85. | Kibibet Chiefs Office | 4-0029-153-2640507-113-2021-2022-008 | 1,800,000.00 | NIL | Construction of 3 roomed chief's office to roofing level | 800,000.00 | New |
| 86. | Taita Chiefs Office | 4-0029-153-2640507-113-2021-2022-004 | 1,800,000.00 | NIL | Construction of 3 roomed chief's office to roofing level | 800,000.00 | New |
| 87. | Idwak Police Station | 4-0029-153-2640507-113-2021-2022-005 | 3,000,000.00 | NIL | Purchase 1.5 acres of land for construction of the police station approved by Government | 3,000,000.00 | New |
| 88. | Kocotywo Chiefs office | 4-0029-153-2640507-113-2021-2022-006 | 1,600,000.00 | 1,100,000.00 | Completion of 3 roomed chief's office; Plastering, painting, floor finishing | 500,000.00 | Ongoing |
| 89. | Ainapgetury Chiefs Office | 4-0029-153-2640507-113-2021-2022-007 | 1,400,000.00 | 1,100,000.00 | Completion of 3 roomed chief's office; Plastering, painting, floor finishing | 300,000.00 | Ongoing |
| 90. | Kapkoros Chiefs Office | | 1,400,000.00 | 1,100,000.00 | Completion of 3 roomed chief's office; Plastering, painting, floor finishing | 300,000.00 | Ongoing |
| TOTAL (KSHS) | | | | | | 7,300,000.00 | |
| NGCDF OFFICE | | | | | | | |
| 91. | NGCDF Office | 4-030-162-3110202-113-2019/20-001 | 1,150,000.00 | NIL | Partitioning and fitting of shelves of the NGCDF archive room and kitchen (Ksh.300,000), water harvesting using PVC gutters and purchase of 10,000 liters tank (Kshs.180,000) and Boardroom TV with connectivity (Kshs.70,000) | 1,150,000.00 | New |
| TOTAL (KSHS) | | | 1,150,000.00 | | | 1,150,000.00 | |
| GRAND TOTAL (KSHS) | | | 137,088,879.00 | | | 137,088,879.00 | |



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MIN6/24/09/2021: Ongoing Projects not considered for Funding

The Committee was taken through the ongoing projects that had earlier been forwarded to the NGCDF Board for review and which was to be used as a guide during approval and funds allocation to projects in FY 2021/2022.

After careful and considered deliberations and aware of the list of projects recommended for funding approval by the Board, the Committee further resolved and remarked as follows as relates each of the projects:-

| No | Project Name | Outstanding Activities | Estimated Cost | Amount Disbursed | Balance to Complete | Implementation Status/Level | NGCDF Remarks on Project |
|----|--|---|----------------|------------------|---------------------|--|--|
| 1. | Our Lady of Peace Girls Secondary School | Ongoing construction of a 200 students' capacity dining hall - flooring, electrical installations, plumbing works and painting and general finishes and kitchen to completion | 4,000,000.00 | 2,000,000.00 | 2,000,000.00 | Ongoing | Funding of kitchen to be considered in FY 2022/2023 as the next phase. Kshs 800,000 recommended in FY 2021/2022 |
| 2. | Jean Marie Day Secondary School | Walling and suspended slab of the 1st floor, roofing, electrical works, mechanical works, floor finishes, painting and general finishing works | 27,400,000.00 | 23,000,000.00 | 4,400,000.00 | Foundation and casting of the slab done, Walling and upper slab formwork ongoing | Allocation of Ksh 14,500,000 in FY 2020/21 has not been disbursed to PMC. More funding for completion to be considered in FY 2022/2023 |

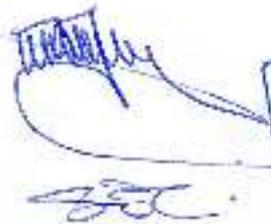


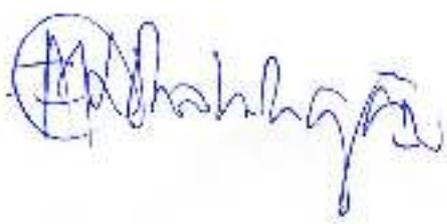
| | | | | | | | |
|----|---------------------------------|--|---------------|---------------|--------------|---------|---|
| 3. | Tururo Primary School | Floor finishes, plastering walls and painting to completion | 1,700,000.00 | NIL | 200,000.00 | Ongoing | <i>Land issue being sorted out by NGCDFC before funds amounting to Kshs 1,500,000 is disbursed which has an allocation for completion works</i> |
| 4. | Kaplelemet Day Secondary School | Walling and suspended slab of the 1st and 2nd floor, roofing, floor finishes, electrical and mechanical works, painting and other external levelling and finishing works | 17,819,175 | 16,650,000 | 1,169,175.00 | Ongoing | <i>Funds totaling Kshs 12,150,000 allocated in FY2020/21 yet to be disbursed to FMC which has more funds in its project account as well</i> |
| 5. | Ollessos Police Station | Floor finishing, ceiling, window panes, external finishes, painting and branding | 5,000,000.00 | 3,400,000.00 | 1,600,000.00 | Ongoing | <i>A review of the projects shows that the FMC has available funds for completion works which are currently ongoing and shall be completed within one month and handed over</i> |
| | | | 58,919,175.00 | 45,050,000.00 | 9,369,175.00 | | |

The Board shall be notified of the same observations accordingly and the NGCDFC to consider funding the above projects in FY 2022/2023.

MIN7/24/09/2021: AOB

1. Financial statements for the Constituency submitted to the NGCDF Board as required.
2. Follow up to be made on funds still outstanding with the NGCDF Board.
3. Training of staff on CDFMIS and Risk Management System (ERMS) to be planned.
4. Constituency to strive to generate Appropriation in Aid (AIA) in FY 2021/2022.
5. Follow up on opening of new day secondary schools.





Adjournment

There being no other business to deliberate, the meeting ended at 2.00pm with a word of prayer from Ezekiel Yego.

These minutes are hereby confirmed as a true record of the previous deliberations

Prepared by:-

Talaam Tiony
NGCDF Secretary

Sign.....

Date.....



Minutes Confirmed by:-

Alfred Rotich
NGCDF Chairman

Sign.....

Date.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number AP1
Project Title Administration/Recruitment
Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30
Original Cost Estimates, in Ksh 8,225,332.74 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Employees Salaries | 4-0025-153-2110000-100-2021-2022-1 | Payment of Staff Salaries for 5 staff | New Project | 2,150,300.54 |
| Staff Gratuity | 4-0025-153-2110000-100-2021-2022-2 | Payment of Staff Gratuity for 5 staff | New Project | 605,622.40 |
| Goods and Services | 4-0025-153-2210000-100-2021-2022-3 | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, labeling/bonding consultancy and sublets, office tea, office utility bills, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicle and legal services | New Project | 3,930,538.80 |
| NG-CDF Office Equipment | 4-0025-153-3111000-100-2021-2022-4 | Purchase of two laptops (Kshs 270,000.00), purchase of one desktop computer (Kshs 60,000.00), 3 No Office file cabinets (Kshs 100,000) and 2 No COVID-19 handwashing tank with basins (Kshs 20,000) | New Project | 400,000.00 |
| NSSF | 4-0025-153-2120001-100-2021-2022-5 | Payment of NSSF deductions | New Project | 129,600.00 |
| NHIF | 4-0025-153-2120001-100-2021-2022-6 | Payment of NHIF deductions | New Project | 64,600.00 |
| Committee Expenses | 4-0025-153-2210002-100-2021-2022-7 | Payment of committee sitting allowances, transport, conferences costs, travelling | New Project | 2,055,000.00 |



National Government Constituencies Development Fund

Fourth Schedule Report

| | | | |
|---------------|--|--|--------------|
| | and accommodation, publication and public awareness. | | |
| TOTAL: | | | 8,225,332.74 |

Person completing form

SIGNATURE:

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DATE:

18 10 2021

NAME:

LEONARD KOLEU

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name KANDU HILLS County Nandi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimate, in Ksh 4,112,666.37 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|---------------------|
| Goods and Services | 4-0029-153-2213000-111-2021-2022-1 | Purchase of fuel, vehicle repairs and maintenance, printing, stationary, airtime, travel and subsistence | New Project | 1,242,466.37 |
| Committee Expenses | 4-0029-153-2213802-111-2021-2022-2 | Payment of committee allowances, transport, conference costs | New Project | 1,472,600.00 |
| NG-CDF/PMC Capacity Building | 4-0029-153-2213700-111-2021-2022-3 | Undertake training of the NG-CDF/PMC/CDC/Staff on NG CDF related issues | New Project | 1,397,600.00 |
| TOTAL: | | | | 4,112,666.37 |

Person completing form

SIGNATURE: *[Signature]* DATE: 18.10.2021
NAME: Elizabeth Koech POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2540101
 Project Title Bursary Secondary Schools
 Sector Bursary
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 13,022,498.88 dated
 Amount allocated last financial year cated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--------------------------------------|-----------------|----------------------|
| Bursary Secondary Schools | 4-0029-153-2540101-103-2021-2022-1 | Payment of bursary to needy students | New Project | 13,022,498.88 |
| TOTAL: | | | | 13,022,498.88 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18.10.2021

NAME:

LOUISA ROBERT

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,052,618.87 coded --

Amount allocated last financial year coded

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Tertiary Institutions | 4-0029-153-2640102-103-2021-2022-2 | Payment of bursary to needy students | New Project | 17,052,618.87 |
| TOTAL: | | | | 17,052,618.87 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
Constituency Name NANDI HILLS County Nandi
Project Number 2540200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 date
Amount allocated last financial year date
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|---------------------|
| Emergency | 4-0029-100-2040200-101-2021-2022-1 | To cater for any unforeseen occurrences in the Constituency during the Financial Year | New Project | 7,192,207.00 |
| TOTAL: | | | | 7,192,207.00 |

Person completing form

SIGNATURE: *[Signature]* DATE: 18.10.2021
NAME: ESTHER KOLET POSITION: Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153

Constituency Name NANJI HILLS

County Nandi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|---|-----------------|--------------|
| Township Primary School | 4-0029-153-2630204-104-2021-2022-1 | Renovation of 5No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting | New Project | 500,000.00 |
| Keteng Primary School | 4-0029-153-2630204-104-2021-2022-2 | Renovation of 3No classrooms to completion- floor plastering, window panes fixing, doors replacement and roof painting to completion | New Project | 300,000.00 |
| Lchwak Primary School | 4-0029-153-2630204-104-2021-2022-3 | Renovation of 4No classrooms to completion- plastering, floor repair, iron sheets replacements, windowpanes repair, painting and branding | New Project | 400,000.00 |
| Chapthik Primary School | 4-0029-153-2630204-104-2021-2022-4 | Purchase of 2.2 acres of land for the school expansion | New Project | 3,000,000.00 |
| St Pauls ACK Kapiten Primary School | 4-0029-153-2630204-104-2021-2022-5 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Karhumba Primary School | 4-0029-153-2630204-104-2021-2022-6 | Completion of 1No classroom- plastering, floor tiles, windowpanes ceiling wiring and painting to completion | Ongoing Project | 200,000.00 |
| Lengon Primary School | 4-0029-153-2630204-104-2021-2022-7 | Completion of 2No classrooms- floor finishing, plastering walls, windows, doors fixing, ceiling, | Ongoing Project | 300,000.00 |



National Government Constituencies Development Fund
Fourth Schedule Report

| | | wiring and painting | | |
|----------------------------|-------------------------------------|--|-----------------|------------|
| Kisoga Primary School | 4-0029-153-2630204-104-2021-2022-8 | Renovation of 4No classrooms to completion - floor repair, windowpanes fixing, doors replacement, painting interior and exterior | New Project | 500,000.00 |
| Ainoogetuny Primary School | 4-0029-153-2630204-104-2021-2022-9 | Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom Plastering, flooring, painting and general finishing (Kshs 200,000) | New Project | 950,000.00 |
| Kihwaga Primary School | 4-0029-153-2630204-104-2021-2022-10 | Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works, iron sheets and painting | New Project | 300,000.00 |
| Cherobon Primary School | 4-0029-153-2630204-104-2021-2022-11 | Renovation of 3No classrooms to completion - floor repairs, window panes repairs, doors replacement, interior and exterior painting | New Project | 300,000.00 |
| Kapshanga Primary School | 4-0029-153-2630204-104-2021-2022-12 | Construction of 1No classroom to completion | New Project | 600,000.00 |
| Kitegaga Primary School | 4-0029-153-2630204-104-2021-2022-13 | Completion of 1No classroom plastering walls, floor, windows, windowpanes and doors fixing, ceiling and wiring, keying and verandah | Ongoing Project | 500,000.00 |
| Kapsoko Primary School | 4-0029-153-2630204-104-2021-2022-14 | Renovation of 2No classrooms to completion - plastering walls, windowpanes repairs, doors replacement, verandah, painting roofing and walling | New Project | 300,000.00 |
| Lengual Primary School | 4-0029-153-2630204-104-2021-2022-15 | Renovations of 4No classrooms to completion -Floor repairs, rafter beam fixing, windowpanes replacement, door replacement and verandah repairs | New Project | 400,000.00 |
| Nugat Primary School | 4-0029-153-2630204-104-2021-2022-16 | Completion of 1No classroom - floor finishes, windowpanes, ceiling, interior and exterior painting to completion | Ongoing Project | 250,000.00 |
| Kohur Primary School | 4-0029-153-2630204-104-2021-2022-17 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Ndururo Primary School | 4-0029-153-2630204-104-2021-2022-18 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Chaimin Primary School | 4-0029-153-2630204-104-2021-2022-19 | Renovation of 4No classrooms to completion - floor repairs, windowpanes repairs, doors replacement, painting and verandah repairs | New Project | 400,000.00 |
| Kaputi Primary School | 4-0029-153-2630204-104-2021-2022-20 | Renovation of 2No classrooms to completion - floor repairs, windowpanes and doors replacement, verandah repairs, interior and exterior works and iron sheets painting | New Project | 300,000.00 |



National Government Constituencies Development Fund
Fourth Schedule Report

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|---------------------------------------|-------------------------------------|---|-----------------|------------|
| Chebinyiri Primary School | 4-0029-153-2630204-104-2021-2022-21 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Cheprerony Primary School | 4-0029-153-2630204-104-2021-2022-22 | Renovation of 3No classrooms to completion - floor plastering, windowpanes fixing, doors replacement and painting | New Project | 300,000.00 |
| Lessas Hills Adventist Primary School | 4-0029-153-2630204-104-2021-2022-23 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Emitor Primary School | 4-0029-153-2630204-104-2021-2022-24 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| St Stephen Cheolai Primary School | 4-0029-153-2630204-104-2021-2022-25 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| St Lucioce Oldoi Primary School | 4-0029-153-2630204-104-2021-2022-26 | Renovation of 4No classrooms to completion- floor repair, windowpanes fixing, doors replacement, painting interior and exterior walls (Kshs 400,000) and completion of 1No classroom- Painting, verandah, window panes and general finishing works (Kshs 100,000) | New Project | 500,000.00 |
| Kabikwen Primary School | 4-0029-153-2630204-104-2021-2022-27 | Construction of 1No classroom to completion | New Project | 700,000.00 |
| Chekuruk Primary School | 4-0029-153-2630204-104-2021-2022-28 | Renovation of 4No classrooms, floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 400,000.00 |
| Cheorach Primary School | 4-0029-153-2630204-104-2021-2022-28 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Kasa Primary School | 4-0029-153-2630204-104-2021-2022-30 | Completion of 1No classrooms initiated by parents and shelled at slab level walling, roofing, plastering, verandah, floor finishes, keying, painting and other finishing works to completion | New Project | 700,000.00 |
| AIC Chesigan Primary School | 4-0029-153-2630204-104-2021-2022-31 | Renovation of 4No classrooms (floor repair, windowpanes fixing, doors replacement painting interior and exterior to completion) at Kshs 400,000 and final payment for one acre land at Kshs 300,000 | Ongoing Project | 700,000.00 |
| Sachol Primary School | 4-0029-153-2630204-104-2021-2022-33 | Renovation of 5No classrooms- floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 500,000.00 |
| Kolot Primary School | 4-0029-153-2630204-104-2021-2022-34 | Renovation of 4No classrooms- floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 400,000.00 |
| St Mathias Kapwang | 4-0029-153-2630204-104-2021-2022-35 | Construction of 1No classroom to completion | New Project | 750,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Primary School | | | | |
|-----------------------------|-------------------------------------|--|-----------------|----------------------|
| Kapenar Primary School | 4-0029-153-2630204-104-2021-2022-36 | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 800,000.00 |
| Kapitelmal Primary School | 4-0029-153-2630204-104-2021-2022-37 | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 400,000.00 |
| ACK Lokierey Primary School | 4-0029-153-2630204-104-2021-2022-38 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Kimolank Primary School | 4-0029-153-2630204-104-2021-2022-39 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Sarangonik Primary School | 4-0029-153-2630204-104-2021-2022-40 | Construction of 1No classroom to completion (Kshs 750,000) and completion of 1No classroom Painting, window panes, verandah, keying and general finishing works (Kshs 150,000) | New Project | 900,000.00 |
| Kapebewo Primary School | 4-0029-153-2630204-104-2021-2022-42 | Renovation of 4No classrooms - floor repair, windowpanes fixing, doors replacement, painting interior and exterior to completion | New Project | 400,000.00 |
| Nduroto Primary School | 4-0029-153-2630204-104-2021-2022-44 | Completion of one classroom Roofing, plastering, painting and completion | Ongoing Project | 200,000.00 |
| Soliet Primary School | 4-0029-153-2630204-104-2021-2022-45 | Completion of one classroom Door and windows installation, plastering, painting, general finishing and branding | Ongoing Project | 200,000.00 |
| TOTAL: | | | | 25,250,000.00 |

Person completing form

SIGNATURE:

DATE:

18 / 10 / 2021

NAME:

LINDA KOSI

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,400,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|--|-----------------|--------------|
| AIC Sivo Secondary School | 4-0029-153-2630205-104-2021-2022-1 | Purchase of a 51 Seater School Bus as per the Government contract | New Project | 8,300,000.00 |
| Kolloi Day Secondary School | 4-0029-153-2630205-104-2021-2022-2 | Final payment for the purchase of 1 acre land | Ongoing Project | 500,000.00 |
| Kipsiro Day Secondary School | 4-0029-153-2630205-104-2021-2022-3 | Additional funds for construction 2 of the ongoing two storeyed tuition block of 12 classrooms and administration block comprising of 13 offices and a staffroom and boardroom offices Completion of 8No classrooms, 13No offices, 5-door ablution block on the ground floor (plastering, electrical works, plumbing works, painting) | Ongoing Project | 4,500,000.00 |
| Kosariwo Secondary School | 4-0029-153-2630205-104-2021-2022-4 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| St Marys High School Sayet | 4-0029-153-2630205-104-2021-2022-5 | Completion of 40 students Science Laboratory - Gas system fixing, ceiling plumbing wiring, worktops, floor tiles and painting to completion | Ongoing Project | 400,000.00 |
| Kapleimet Day Secondary School | 4-0029-153-2630205-104-2021-2022-6 | Purchase of a 51 Seater School Bus as per the Government contract | New Project | 8,300,000.00 |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
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NANDI HILLS

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-----------------|--------------|
| Lewak Boys Secondary School | 4-0029-153-2630205-104-2021-2022-7 | Completion of a 120 students a Dining Hall-Floor laminate electrical and mechanical works and painting | Ongoing Project | 1,300,000.00 |
| Kapuli Day Secondary School | 4-0029-153-2630205-104-2021-2022-8 | Construction of 1 No classroom to completion | New Project | 750,000.00 |
| ChepleLech Day Secondary School | 4-0029-153-2630205-104-2021-2022-8 | Renovation of 4No classrooms - floor repair, windowpanes fixing doors replacement painting interior and exterior to completion | New Project | 400,000.00 |
| Taboryst Day Secondary School | 4-0029-153-2630205-104-2021-2022-10 | Renovation of 3No classrooms - floor repair, windowpanes fixing doors replacement painting interior and exterior to completion | New Project | 300,000.00 |
| AIC Social Girls High School | 4-0029-153-2630205-104-2021-2022-11 | Completion of 1 No classroom - fixing windows, windowpanes, doors, ceiling wiring, varnishing, external works and painting to completion | Ongoing Project | 200,000.00 |
| Tigya secondary School | 4-0029-153-2630205-104-2021-2022-12 | Ongoing construction of a 40 Science Lab to completion - Ceiling, plastering, floor finishing, fixing of door and windows, windowpanes fixing, keying, fixing gas system | Ongoing Project | 550,000.00 |
| Ainapigatary Day Secondary School | 4-0029-153-2630205-104-2021-2022-15 | Purchase of a 51 Seater School Bus as per the Government contract | New Project | 8,300,000.00 |
| St. Elizabeth Girls Secondary School | 4-0029-153-2630205-104-2021-2022-15 | Ongoing Construction of a 120 students Dining Hall walling and roofing, fixing windows and doors | Ongoing Project | 2,500,000.00 |
| Kabole Adventist Secondary School | 4-0029-153-2630205-104-2021-2022-16 | Construction of a 120 students Dining Hall in co-funding with the school walling and roofing | New Project | 2,500,000.00 |
| Mogobich Mixed-day Secondary School | 4-0029-153-2630205-104-2021-2022-17 | Ongoing construction of one storeyed building on block of 6 classrooms, 40 students capacity laboratory and storeroom and walling and suspension of 1st floor slab. NG-CDPC commits to allocate additional funds for completion of the project in 2022/23 financial year | Ongoing Project | 3,400,000.00 |
| Kaplan Secondary School | 4-0029-153-2630205-104-2021-2022-18 | Construction of 1No classroom to completion | New Project | 750,000.00 |
| Kepkoros Bamgetuny Secondary School | 4-0029-153-2630205-104-2021-2022-19 | Construction of 40 students Science Laboratory foundation slab, walling upto roofing level | New Project | 1,200,000.00 |
| Our Lady of Peace Girls Secondary School | 4-0029-153-2630205-104-2021-2022-20 | Ongoing construction of a 200 students capacity dining hall- Flooring, electrical installations, plumbing works and painting and general finishes to completion | Ongoing Project | 600,000.00 |
| Kipkimba Day | 4-0029-153-2630205-104-2021-2022-21 | Completion of a 1No class room | Ongoing | 400,000.00 |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 18 OCT 2021
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

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Fourth Schedule Report

| Secondary School | | - Plastering, floor tiles, keying, painting and general finishing works to completion | Project | |
|---------------------------------|-------------------------------------|---|-----------------|----------------------|
| Chepungery Day Secondary School | 4-0029-153-2630205-104-2021-2022-22 | Purchase of 2.2 acres of land for the school at Kshs 1,800,000 survey and title deed processing at Kshs 100,000 | New Project | 1,900,000.00 |
| Kimugul Day Secondary School | 4-0029-153-2630205-104-2021-2022-23 | Completion of one classroom plastering, ceiling, painting | Ongoing Project | 150,000.00 |
| Keen Day Secondary School | 4-0029-153-2630205-104-2021-2022-24 | Completion of 2 classrooms floor tiles, external finishes and painting | Ongoing Project | 300,000.00 |
| Talo KTGA Secondary School | 4-0029-153-2630205-104-2021-2022-25 | Completion of a 70 bed dormitory Painting works, external finishes and branding | Ongoing Project | 200,000.00 |
| TOTAL: | | | | 48,400,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
LUCAS KASU

18.10.2021

Fund Receiver MASHAKA



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 100
Constituency Name NANDI HILLS County Nandi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|---------------------|
| Kapitel Chief's Office | 4-0029-153-2640507-113-2021-2022-1 | Purchase of 0.5 acres of land for the construction of a chiefs office (Kshs 700,000) and valuation with processing of land title deed (Kshs 100,000) | New Project | 800,000.00 |
| Kisobwo Chief's Office | 4-0029-153-2640507-113-2021-2022-2 | Completion of the 3 roomed chief's office | Ongoing Project | 800,000.00 |
| Kibaber Chief's Office | 4-0029-153-2640507-113-2021-2022-3 | Construction of 2 roomed chiefs office to roofing level | New Project | 800,000.00 |
| Tello Chief's Office | 4-0029-153-2640507-113-2021-2022-4 | Construction of 3 roomed chiefs office to roofing level | New Project | 800,000.00 |
| Lakesh Police Station | 4-0029-153-2640507-113-2021-2022-5 | Purchase 1.5 acres of land for construction of the police station approved by Government | New Project | 5,000,000.00 |
| Kosonywo Chief's office | 4-0029-153-2640507-113-2021-2022-6 | Completion of 3 roomed chiefs office Plastering, painting, floor finishing | Ongoing Project | 500,000.00 |
| Ainapogony Chief's Office | 4-0029-153-2640507-113-2021-2022-7 | Completion of 3 roomed chiefs office Plastering, painting, floor finishing | Ongoing Project | 300,000.00 |
| Kapkoros Chief's Office | 4-0029-153-2640507-113-2021-2022-9 | Completion of 3 roomed chiefs office Plastering, painting, floor finishing | Ongoing Project | 200,000.00 |
| TOTAL: | | | | 7,500,000.00 |



Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

18.10.2021

NAME: _____

LUCIFRE T. KOSU

POSITION: _____

Head Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153
 Constituency Name NANDI HILLS County Nandi
 Project Number 2540900
 Project Title Sports Activities
 Sector Sports
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh 2,641,777.58 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|--------------|
| Nandi Hills Constituency Sports | 4-0029-153-2540909-112-2021-2022-1 | Organizing constituency sports tournament where games kits, trophies and balls will be awarded to winning teams | New Project | 2,641,777.58 |
| TOTAL: | | | | 2,641,777.58 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18.10.2021

NAME:

CATHERINE KOECH

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.68 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Nandi Hills Constituency Environmental Projects | 4-0029-153-2640510-110-2021-2022-1 | Purchase and installation of 8x10,000 liters water tanks @Kshs 80,000 each (Kshs 720,000); piping, construction of tank stands and water harvesting for each tank at Kshs 200,000 (Kshs 1,600,000) and planting of indigenous 1,000 trees seedlings in each of the following 8 schools at: Kshs 52,722.20 per school (Kshs 421,777.68)- Koinur Primary School, Cheptaboch Day Secondary School, Chemala View Point Primary School, St. Lucio Primary School, Kimoronik Primary School, Keleni Secondary School, Kolen Secondary School and Kpeelwa Primary School | New Project | 2,741,777.68 |
| | | | TOTAL: | 2,741,777.68 |

Person completing form

SIGNATURE:



DATE:

18.10.2021



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: LADIPREY KOSIYI

POSITION: FUND ACCOUNT MANAGER

MANDI BILLE CONSTITUENCY
DEVELOPMENT FUND
18 OCT 2021
P. O. Box 181-30701, MANDI BILLE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 153

Constituency Name NANDI HILLS County Nandi

Project Number 21/10202

Project Title COFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 1,150,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|-------------------------------------|--|-----------------|--------------|
| NGCDF Office | 4-0024-153-31 10002-108-2021-2022-1 | Partlning and fitting of shelves of the NGCDF archive room and kitchen (Ksh 300,000), water harvesting using PVC gutters and purchase of 10,000 liter tank (Kshs 190,000) and Boardroom TV with connectivity (Kshs 70,000) | New Project | 1,150,000.00 |
| TOTAL: | | | | 1,150,000.00 |

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

18.10.2021

CECILIA KOSACK

FUND ACCOUNT MANAGER





NANDI HILLS

IEBC NUMBER 153

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

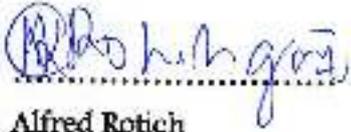
**WARD REPORT
(OPEN FORUM PUBLIC MEETINGS REPORT)**

2021/2022 FINANCIAL YEAR

**SUBMITTED
SEPTEMBER 2021**

DECLARATION

We hereby append our signatures as an affirmation that the above open forum public meetings took place on the dates stipulated and the projects herein attached were deliberated and proposed for consideration within a period of 2 years as provided for in the NGCDF Act 2015 (As amended in 2016).



Alfred Rotich
Chairman

Nandi Hills National Government Constituencies Development Fund Committee

15-10-2021

Date



Talaam Tiony
Secretary

Nandi Hills National Government Constituency Development Fund Committee

15/10/2021

Date



Geoffrey Koech
Fund Account Manager
Nandi Hills Constituency

15/10/2021

Date



ACKNOWLEDGEMENT

The successful completion of the open forum public meetings was made possible by the assistance of many people. I am deeply grateful to the Member of Parliament for consulting with the NGCDFC Chairman and other area leaders on the need for effective public participation to help in identification and prioritization of Constituency NGCDF Projects for consideration and funding. I am also indebted to the NGCDFC Chairman for finally scheduling and convening the various open forum public meetings in respective Wards accordance with the law to engage the public on project priorities for funding consideration.

My sincere appreciation goes to the Deputy County Commissioner for mobilizing the Assistant County Commissioners, Chiefs and Assistant Chiefs to inform the community on the various open forums meetings and further inviting community members to attend in good numbers and on time.

Much gratitude also goes to the NGCDF Committee members who was instrumental in facilitating, coordinating, leading and effectively following through the public participation forums across the Constituency to identify and prioritize NGCDF projects FY 2021/2022 and FY 2022/2023. I sincerely thank all the NGCDF Committee who tirelessly worked to ensure that the Ward priorities are in line with the NGCDF Act 2015, as amended in 2016 and other legal requirements. We also cannot forget to thank all the NGCDF Project Management Committee members for the constructive engagements as well as community members for heeding the call to attend and contribute positively in the open forum public meetings.

Lastly, i would like to thank the NGCDF Office staff whose assistance made it possible the production of various reports and documents accompanying the submission of project proposals FY 2021/2022.

