

**CHESUMEI**

**IEBC NUMBER 154**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2020**

**MINUTES OF CHESUMEI NG-CDFC MEETING HELD ON 17TH SEPTEMBER, 2020 AT CHESUMEI CDF BOARDROOM STARTING AT 10.50 A.M.**

 **MEMBERS PRESENT**

1. **MICHAEL MUNAI CHAIRMAN**
2. **VERONICAH TARUS SECRETARY**
3. **BENJAMIN TANUI MEMBER**
4. **COSMAS KIPCHUMBA MEMBER**
5. **PRISCILLA SAMOEI MEMBER**
6. **BETHWEL CHERUIYOT MEMBER**
7. **DINAH MARU MEMBER**
8. **HARUN CHEBII FAM**
9. **DAVID AMBASA MEMBER**
10. **PANTALEO MWAMACHI MEMBER**

**AGENDA**

1. **Preliminaries**
2. **Confirmation of previous minutes**
3. **Matters arising**
4. **Budget proposal FY 2020/2021**
5. **Adjournment**

**MIN1: CSM/NG-CDFC/1/9/2020: Preliminaries**

The Chairman called the meeting to order at 10.50a.m by welcoming all the members present. The opening prayer was said by Mrs. Priscilla Samoei.

**MIN2: CSM/NG-CDFC/2/9/2020: Confirmation of previous minutes**

The minutes for the previous meeting were read by the secretary. They were proposed by Mr. Benjamin Tanui and seconded by Mrs. Dinah Maru as true copy of previous deliberations.

**MIN3: CSM/NG-CDFC/3/9/2020: Matters arising**

FAM reported to the members that all the project cheques have been disbursed to the PMCs including the ones for environment Projects. Members noted that it was important to plan for Monitoring and evaluation of the ongoing projects so as to check on their progress.

**MIN4: CSM/NG-CDFC/4/9/2020: Budget Proposal Financial Year 2020/2021**

FAM informed the committee members that the national board has given the mandate to come up with the constituency budget which should be completed and forwarded before 30th September 2020. Members were informed that the constituency’s allocation for the FY 2020/2021 is **Kshs. 137,088,879.31.**

After a lengthy discussion / consultations, and looking through the strategic plan and the ward report, the members proposed the following projects to be implemented in the FY 2020/2021.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name**  | **Original Cost** | **Cumulative Allocation** | **Project Activity**  | **Amount Allocated** | **Status**  |
| **ADMINISTRATION** |  |  |  |  |  |
| Employees' salaries | 1,970,933 |   | Payment of staff salaries and gratuity  | 1,920,933 | New |
| NHIF | 80,400 |   | Payment of Staff NHIF deductions | 80,400 | New |
| NSSF | 174,000 |   | Payment of Staff NSSF deductions | 174,000 | New |
| Goods & Services | 1,702,897 |   | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,702,897 | New |
| Committee Expenses | 3,600,000 |   | Payment of Committee sitting allowances, transport, conferences | 3,500,000 | New |
| **MONITORING AND EVALUATION** |   |  |   |   |   |
| Goods and Services | 612,666 |   | Purchase of fuel, printing, stationery, Airtime, travel and subsistence | 612,666 | New |
| Committee Expenses | 2,300,000 |   | Payment of Committee allowances, transport, conferences | 2,300,000 | New |
| NG-CDFC/PMC Capacity Building | 1,200,000 |   | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,200,000 | New |
| **EMERGENCY** |   |  |   |  | New |
| **Emergency** | 7,192,206.90 |  | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,192,206.90 | New |
| **BURSARY** |  |  |   |   |   |
| Bursary -Secondary schools | 20,000,000 |   | Payment of bursary to needy students | 20,000,000 | New |
| Bursary-Tertiary Schools | 9,272,220 |   | Payment of bursary to needy students | 9,272,220 | New |
| Chesumei Boda boda Riders | 5,000,000 |   | Training and licensing of 500 boda boda riders to promote road safety | 5,000,000 | New |
| Chesumei NG-CDF Social Security Programme | 3,000,000 |   | Provision of NHIF medical cover to 500 vulnerable families in the constituency.  | 3,000,000 | new |
| **ENVIRONMENT** |  |  |   |   |   |
| Kipchunu Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Mutwot Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Tironin Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Tuloi Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Kaptoroi Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| SDA Birei Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Kiptuiya Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Fr. Toror Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Chemuswa Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Aic Kaptel Academy | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Chemare Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Chepketei Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Kingwal Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Kapkechui Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Simotwet Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| Baraton Primary | 100,000 |   | Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000 | 100,000 | new |
| **SPORTS** |  |  |   |   |   |
| Sports | 2,683,556 |   | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits | 2,683,556 | New |
| **PRIMARY SCHOOLS** |  |  |   |   |  |
| Ndonyongaria Primary | 2,000,000 | 800,000 | Additional funds for completion of 80 pupils’ capacity dormitory; roofing, plastering, fixing of doors and windows and painting. The project was started in FY 2019/2020 | 800,000 | Ongoing |
| SDA Kapkonjusmoo Primary | 1,800,000 | 800,000 | Additional funds for completion of 80 pupils’ capacity dormitory; roofing, plastering, fixing of doors and windows and painting. The project was started in FY 2019/2020 | 800,000 | Ongoing |
| Kapkobis Primary | 1,300,000 | 500,000 | Additional funds for completion of 2 classrooms; Roofing, plastering, painting, fixing of doors and windows.The project was started in FY 2018/2019 | 800,000 | Ongoing |
| AIC Kombe Academy | 800,000 |   | Construction of 1 classroom to completion | 800,000 | New |
| Kapngingich Primary | 800,000 |   | Construction of 1 classroom to completion | 800,000 | New |
| Sironoi SDA Primary | 800,000 |   | Construction of 1 classroom to completion | 800,000 | New |
| Masaba-Chepsogor Primary | 800,000 |   | Construction of 1 classroom to completion | 800,000 | New |
| Cheptigok Primary | 800,000 |   | Construction of 1 classroom to completion | 800,000 | New |
| SDA Kamoiywa Academy | 1,600,000 |   | Construction of 2 classrooms to completion | 1,600,000 | New |
| Kabilo Primary | 800,000 |   | Construction of administration block; foundation and walling | 800,000 | New |
| Belekenya Primary | 800,000 |   | Construction of administration block; foundation and walling | 800,000 | New |
| Namgoi Primary | 1,000,000 |   | Construction of 6-door Girls flush toilets to completion | 1,000,000 | New |
| Nandi Primary | 700,000 |   | Construction of 6-door pit latrines for girls to completion | 700,000 | New |
| St. Joseph's Tungururwet Primary | 800,000 |   | Purchase of 1 acre piece of land for school expansion | 800,000 | New |
| St. Luke Mogoiwet Primary | 800,000 |   | Purchase of 1 acre piece of land for school expansion | 800,000 | New |
| Kimondi Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kiptuiya Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kaptobongen Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Siksiket Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Amai Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kamurguiywa Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Tilalwa Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kapyagan Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Chemundu Primary | 700,000 |   | Renovation of 8 classrooms to completion - Floor repairs, replacement of broken window panes and painting  | 700,000 | New |
| Kapchepkok Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kombe Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kaptel Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Ngatatia Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kapkuto Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Chepkober Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Sironoi Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Bishop Muge Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kipngeru Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Emsos Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Chemuswa Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Chebilat Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Ngechek Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Mogoget Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Cheptarit Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Biribiriet Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Lelmokwo Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| St. Luke Preparatory- Biribiriet | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Itigo Primary | 500,000 |   | Renovation of 4 classrooms to completion – Plastering, Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kapsile Pry | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kamonjil Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Chepterit Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kapkibimbir Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kaptildil Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Karlel Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Kipsasuron Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Mosoriot Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Tebeson Primary | 500,000 |   | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| AIC Baraton Academy | 500,000 |   | Completion of 500-capacity dining hall-Fixing of complete terrazzo floor | 500,000 | New |
| Tabongenik Primary | 600,000 |   | Renovation of 6 classrooms to completion – plastering, Replacement of broken window panes, floor repairs and painting  | 600,000 | New |
| Sachangwan Primary  | 600,000 |   | Renovation of 6 classrooms to completion – Plastering , Replacement of broken window panes, floor repairs and painting  | 600,000 | New |
| Kipkoriony Primary | 700,000 |   | Purchase of 0.7 acres piece of land for school expansion | 700,000 | New |
| SDA Lelboinet Primary | 550,000 |   | Purchase of 0.6 acre piece of land for school expansion | 550,000 | New |
| Rongit Primary | 900,000 |  | Construction of 1 classroom (Ksh 500,000) and purchase of 0.4 acres of land for school expansion ( Ksh 400,000) | 900,000 | New |
| Olbutenet Primary  | 500,000 |  | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
| Hillfarm Primary | 800,000 |  | Construction of 1 classroom to completion | 800,000 | New |
| St. Stephen Kapkurunjo Primary | 500,000 |  | Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting  | 500,000 | New |
|  |  |  |  |  |  |
| **SECONDARY SCHOOLS** |  |  |   |   |  |
| Saniak Secondary | 7,500,000 |   | Purchase of 51 seater school BusThe allocation is sufficient allocation to ensure one- off purchase and that the committee will not enter into asset financing | 7,500,000 | New |
| Chemundu Secondary | 7,500,000 |   | Purchase of 51 seater school BusThe allocation is sufficient allocation to ensure one- off purchase and that the committee will not enter into asset financing | 7,500,000 | New |
| AIC Kechire Secondary | 5,000,000 |   | Construction of 500 capacity dining hall; Foundation and walling | 1,500,000 | New |
| Siksiket Secondary | 800,000 |   | Construction Of 1classroom To Completion | 800,000 | New |
| Kombe Secondary | 800,000 |  | Construction Of 1classroom To Completion | 800,000 | New |
| Aic Sirgoi Day School | 15,500,000 | 2,500,000 | Additional funds for Construction to completion Of one storey tuition block wing Comprising Of 8 classrooms; Walling, First-Floor slab, Roofing, Plastering, fixing of doors and windows and Painting | 13,000,000 | Ongoing |
| **SECURITY PROJECTS** |  |  |   |   |   |
| Kokwet Chiefs Office | 2,200,000 | 1,300,000 | Completion of Chief's office comprising of 4 offices and a board room ; Plastering, ceiling works and paintingThe project was started in FY 2018/2019 | 700,000 | Ongoing |
| Chepterit Assistant County Commissioner's Office  | 3,000,000 | 1,000,000 | Completion of the Assistant County Commissioner’s office comprising of 5 offices and a boardroom; ceiling, painting, windows and doors worksThe project was started in FY 2018/2019 | 1,000,000 | Ongoing |
| Kosirai Division Assistant County Commissioner’s office | 3,000,000 | 1,800,000 | Completion of Division Assistant County Commissioner’s office comprising of 5 offices and a boardroom; Plastering, ceiling works, painting, and floor tiles. | 1,000,000 | Ongoing |
| Kapngetuny Chiefs Office | 2,500,000 |   | Construction of the chiefs office comprising of 5 offices to completion | 2,500,000 | New |
| Kiptuiya Police Post | 1,000,000 |   |  Purchase of 1/2 acre piece of land to facilitate construction of a police post | 1,000,000 | New |
| Kaptel Police Post | 1,400,000 |   |  Purchase of 1/2 acre piece of land to facilitate construction of a police post | 1,400,000 | New |
| Kapkuto Assistant Chief’s Office | 400,000 |  |  Purchase of 1/2 acre piece of land to facilitate construction of Assistant Chief’s office | 400,000 | New |
| Kipkongorwo Assistant Chief’s Office | 500,000 |  |  Purchase of 1/2 acre piece of land to facilitate construction of Assistant Chief’s office | 500,000 | New |
|   |   |   |   | **137,088,879.31** |   |

**MIN 5: CSM/NG-CDFC/5/9/2020: Adjournment**

The chairman appreciated all the members for the full participation during the meeting which ended at 5.00P.M with a word of prayer from Mr. Benjamin Tanui.

**Michael Munai (Chairman)…………………………………Date…………….....**

**Veronicah Tarus (Secretary)………………………………..Date……………….**